

Emphasis Areas

Gender

- * Addressing male norms and behaviors
- * Increasing gender equity in HIV/AIDS programs
- * Reducing violence and coercion

Health-related Wraparound Programs

- * Family Planning
- * Safe Motherhood

Human Capacity Development

Estimated amount of funding that is planned for Human Capacity Development \$32,603

Public Health Evaluation

Food and Nutrition: Policy, Tools, and Service Delivery

Food and Nutrition: Commodities

Economic Strengthening

Education

Water

Table 3.3.14: Activities by Funding Mechanism

| | |
|--|--|
| Mechanism ID: 9877.09 | Mechanism: RACHA |
| Prime Partner: Reproductive and Child Health Alliance | USG Agency: U.S. Agency for International Development |
| Funding Source: GHCS (USAID) | Program Area: Prevention: Counseling and Testing |
| Budget Code: HVCT | Program Budget Code: 14 |
| Activity ID: 26087.09 | Planned Funds: \$132,750 |
| Activity System ID: 26087 | |

Activity Narrative: This is an ongoing activity.

Post-held CDC M&S funds are used to support administrative FSN staff salaries, including those of the budget analyst, administrative assistant, administrative associate, 2 secretaries, and 3 chauffeurs. Funds also support the portion of the CDC GAP Director and Associate Director's housing and utilities attributable to management and administration. In addition, funds support operations costs, including travel not specifically for a designated program area, shipping charges, telephone and Internet charges, office supplies, motor vehicle fuel and maintenance, utilities, furniture, office equipment, reference materials, printing, and translation. Requested funding also covers FSN awards, FSN training, FSN international travel, local travel, office furniture, office equipment, computer equipment, and contractual funds for office improvement.

New/Continuing Activity: Continuing Activity

Continuing Activity: 18447

Continued Associated Activity Information

| Activity System ID | Activity ID | USG Agency | Prime Partner | Mechanism System ID | Mechanism ID | Mechanism | Planned Funds |
|--------------------|-------------|--|---|---------------------|--------------|---------------|---------------|
| 18447 | 18447.08 | HHS/Centers for Disease Control & Prevention | US Centers for Disease Control and Prevention | 7342 | 7342.08 | CDC_Post_Base | \$470,199 |

Table 3.3.19: Activities by Funding Mechanism

Mechanism ID: 9694.09

Mechanism: CDC_HQ_Base

Prime Partner: US Centers for Disease Control and Prevention

USG Agency: HHS/Centers for Disease Control & Prevention

Funding Source: GAP

Program Area: Management and Staffing

Budget Code: HVMS

Program Budget Code: 19

Activity ID: 18446.25694.09

Planned Funds: \$255,611

Activity System ID: 25694

Activity Narrative: This activity includes \$183,547 in costs for portions of the salaries of the CDC GAP Director and Associate Director associated with management and administration of the program. In addition, this activity includes the following operations costs:

Headquarters-based travel - \$43,464. This would cover two TDYs in excess of 2 weeks for management and staffing, one for COP preparation for FY10 and one for temporary coverage during home leave of the Associate Director. It also includes a portion of the moving cost for replacement of the GAP Director.

Shipping - \$5,000. This would cover shipping of materials from headquarters to Cambodia.

Supplies - \$23,600. This covers credit-card purchase of supplies, including office, IT and laboratory supplies and blackberry service.

New/Continuing Activity: Continuing Activity

Continuing Activity: 18446

Continued Associated Activity Information

| Activity System ID | Activity ID | USG Agency | Prime Partner | Mechanism System ID | Mechanism ID | Mechanism | Planned Funds |
|--------------------|-------------|--|---|---------------------|--------------|-------------|---------------|
| 18446 | 18446.08 | HHS/Centers for Disease Control & Prevention | US Centers for Disease Control and Prevention | 7341 | 7341.08 | CDC_HQ_Base | \$232,239 |

Table 3.3.19: Activities by Funding Mechanism

Mechanism ID: 9697.09

Mechanism: CDC Cost of Doing Business - ITSO

Prime Partner: US Centers for Disease Control and Prevention

USG Agency: HHS/Centers for Disease Control & Prevention

Funding Source: GAP

Program Area: Management and Staffing

Budget Code: HVMS

Program Budget Code: 19

Activity ID: 24009.09

Planned Funds: \$16,508

Activity System ID: 24009

Activity Narrative: This amount is the prorated portion of the "cost of doing business" attributable to this program area. The total amount that HHS/CDC Cambodia is being billed by HHS/CDC Headquarters to support the Information Technology Service Office is \$69,420.

New/Continuing Activity: New Activity

Continuing Activity:

Table 3.3.19: Activities by Funding Mechansim

Mechanism ID: 9696.09

Mechanism: CDC Cost of Doing Business - State

Prime Partner: US Department of State

USG Agency: HHS/Centers for Disease Control & Prevention

Funding Source: GAP

Program Area: Management and Staffing

Budget Code: HVMS

Program Budget Code: 19

Activity ID: 18445.24002.09

Planned Funds: \$139,385

Activity System ID: 24002

Activity Narrative: This amount is the prorated portion of the "cost of doing business" attributable to this program area. The total amount for HHS/CDC Cambodia due to the Department of State in order to operate includes:
\$350,000 ICASS
\$113,078 Capital Security Cost Sharing
\$123,087 Non-ICASS local guard charges
\$586,165 Total

New/Continuing Activity: Continuing Activity

Continuing Activity: 18445

Continued Associated Activity Information

| Activity System ID | Activity ID | USG Agency | Prime Partner | Mechanism System ID | Mechanism ID | Mechanism | Planned Funds |
|--------------------|-------------|--|------------------------|---------------------|--------------|------------------------------------|---------------|
| 18445 | 18445.08 | HHS/Centers for Disease Control & Prevention | US Department of State | 7343 | 7343.08 | CDC Cost of Doing Business - State | \$514,209 |

Table 3.3.19: Activities by Funding Mechansim

Mechanism ID: 11734.09

Mechanism: USAID Personnel

Prime Partner: US Agency for International Development

USG Agency: U.S. Agency for International Development

Funding Source: GHCS (USAID)

Program Area: Management and Staffing

Budget Code: HVMS

Program Budget Code: 19

Activity ID: 28826.09

Planned Funds: \$265,880

Activity System ID: 28826

Activity Narrative: Salary and travel costs for PEPFAR Coordinator, and prorated salary costs for USAID Program and Finance Office staff
New/Continuing Activity: New Activity
Continuing Activity:

Table 3.3.19: Activities by Funding Mechanism

| | |
|---|--|
| Mechanism ID: 11731.09 | Mechanism: USAID Cost of Doing Business |
| Prime Partner: US Agency for International Development | USG Agency: U.S. Agency for International Development |
| Funding Source: GHCS (USAID) | Program Area: Management and Staffing |
| Budget Code: HVMS | Program Budget Code: 19 |
| Activity ID: 28816.09 | Planned Funds: \$67,500 |
| Activity System ID: 28816 | |
| Activity Narrative: ICASS, IRM tax for PEPFAR Coordinator and prorated ICASS, IRM tax for USAID Program and Finance Office staff | |
| New/Continuing Activity: New Activity | |
| Continuing Activity: | |

Table 5: Planned Data Collection

| | | | |
|---|------------|------------|-----------|
| Is an AIDS indicator Survey(AIS) planned for fiscal year 2009? | Yes | X | No |
| If yes, Will HIV testing be included? | Yes | | No |
| When will preliminary data be available? | | | |
| Is an Demographic and Health Survey(DHS) planned for fiscal year 2009? | X | Yes | No |
| If yes, Will HIV testing be included? | Yes | X | No |
| When will preliminary data be available? | | 6/1/2011 | |
| Is a Health Facility Survey planned for fiscal year 2009? | Yes | X | No |
| When will preliminary data be available? | | | |
| Is an Anc Surveillance Study planned for fiscal year 2009? | Yes | X | No |
| If yes, approximately how many service delivery sites will it cover? | Yes | | No |
| When will preliminary data be available? | | | |
| Is an analysis or updating of information about the health care workforce or the workforce requirements corresponding to EP goals for your country planned for fiscal year 2009? | Yes | X | No |

Supporting Documents

| File Name | Content Type | Date Uploaded | Description | Supporting Doc. Type | Uploaded By |
|---|--------------------------|---------------|-------------|--|-------------|
| CDC chart.doc | application/msword | 11/4/2008 | CDC Chart | Other | PSou |
| Gender Narrative.doc | application/msword | 11/4/2008 | | Gender Program Area Narrative* | PSou |
| USAID OPHE chart FY09.doc | application/msword | 11/4/2008 | | Other | PSou |
| CoC Model.doc | application/msword | 11/4/2008 | | Other | PSou |
| PEPFAR Chart.doc | application/msword | 11/7/2008 | | Other | PSou |
| FY09 Budgetary Requirements Worksheet.xls | application/vnd.ms-excel | 11/8/2008 | | Budgetary Requirements Worksheet* | JRoss |
| COP Management and Staffing Budget Table.xls | application/vnd.ms-excel | 11/8/2008 | | Management and Staffing Budget Table | JRoss |
| Cambodia-HCW Salary Support Table.xls | application/vnd.ms-excel | 11/8/2008 | | Health Care Worker Salary Report | JRoss |
| HCD HRH Narrative.doc | application/msword | 11/8/2008 | | HRH Program Area Narrative* | JRoss |
| Cambodia COP 2009 Global Fund Supplemental.doc | application/msword | 11/8/2008 | | Global Fund Supplemental | JRoss |
| CN Summary Cambodia.doc | application/msword | 11/8/2008 | | Executive Summary | JRoss |
| Ambassador letter.pdf | application/pdf | 11/14/2008 | | Ambassador Letter | PSou |
| FY09 COP 8% or 2M justification.doc | application/msword | 11/14/2008 | | Single Partner Funding | PSou |
| Summary Targets and Explanations Table Cambodia COP09-Dec1'08Revision.xls | application/vnd.ms-excel | 12/2/2008 | | Summary Targets and Explanation of Target Calculations | PSou |
| FY 09 COP C&T Justification.doc | application/msword | 12/3/2008 | | Budgetary Requirement Justifications | JRoss |
| FY 09 COP OVC Justification.doc | application/msword | 12/3/2008 | | Budgetary Requirement Justifications | JRoss |