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PEPFAR Smart investment discussion

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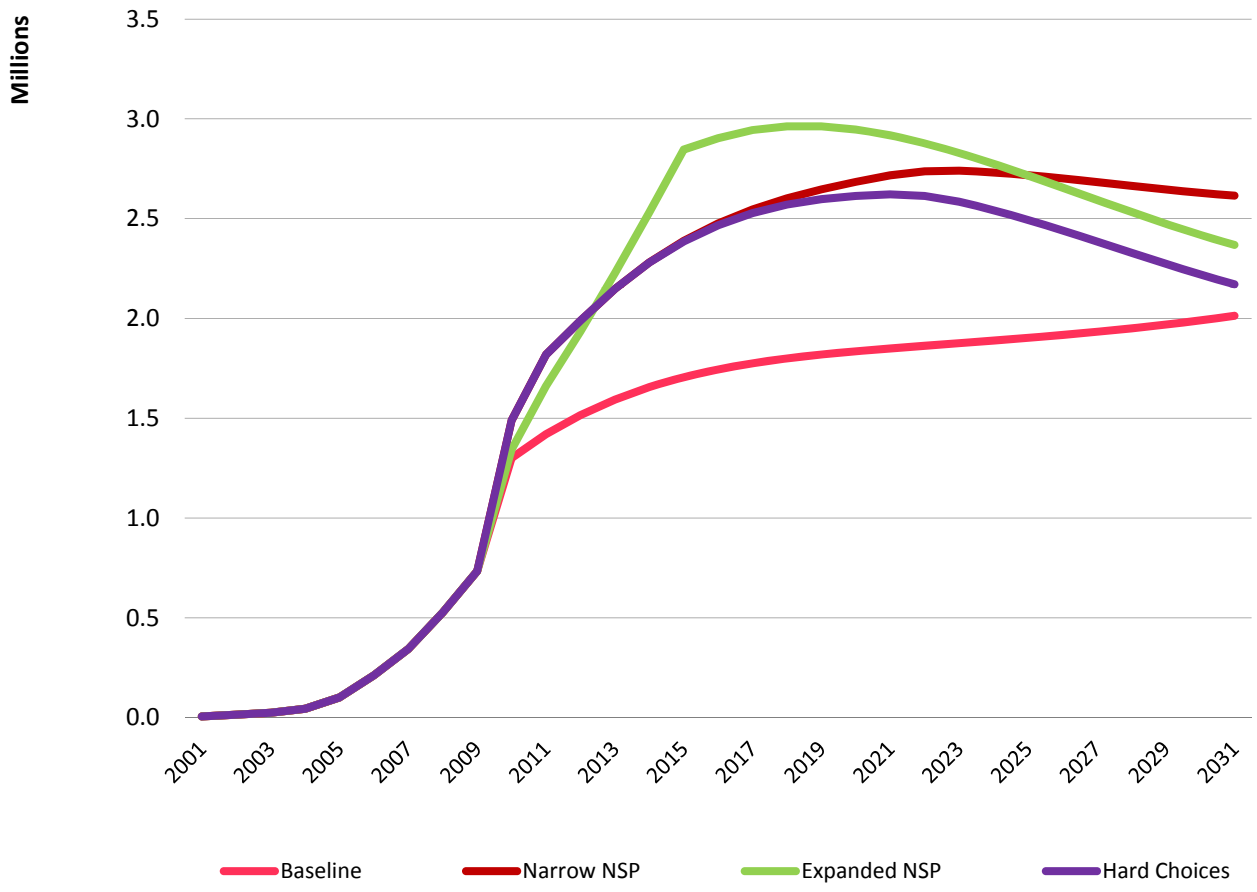
Introduction

- Acknowledgements
- Size of SA epidemic
- Leveling off of prevalence
- Costs level off by 2015-16
- Large scale up to 2015-16 but largely domestically sustainable there-after

South Africa: Adults Receiving ART, 2000-2031



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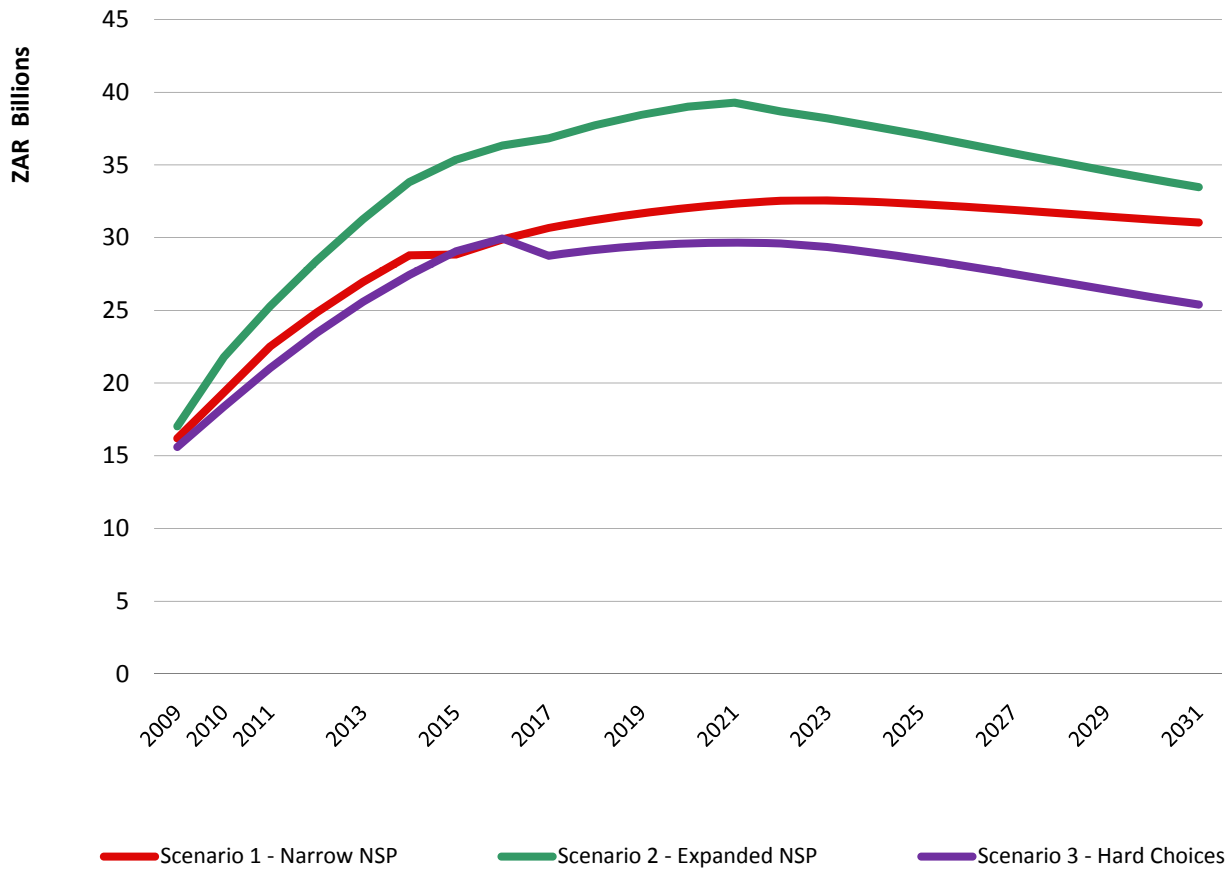
South Africa: Total AIDS Funding Required, 2009-2031 (R billions)



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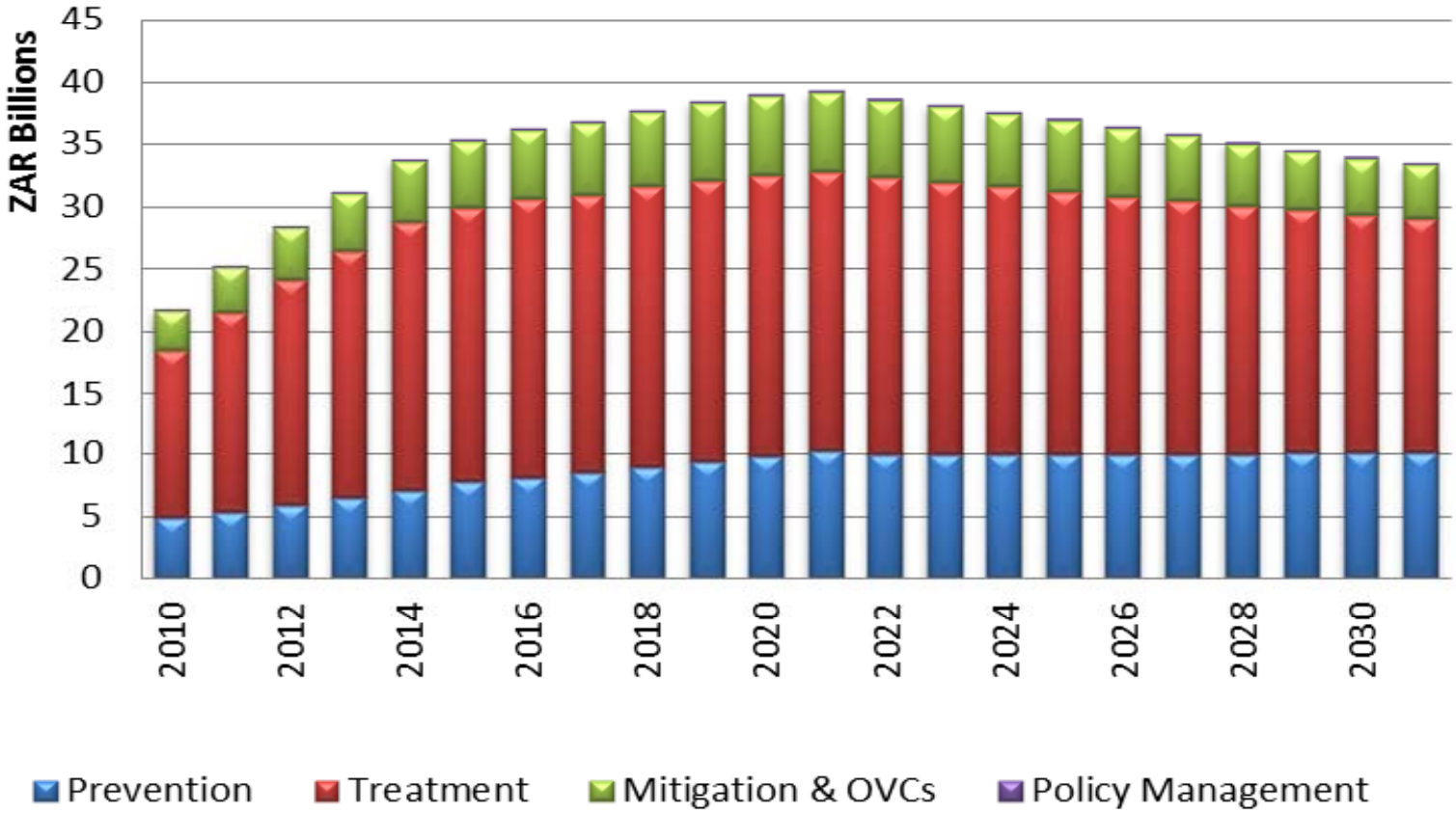
Expanded NSP – Resources Required by Program Area



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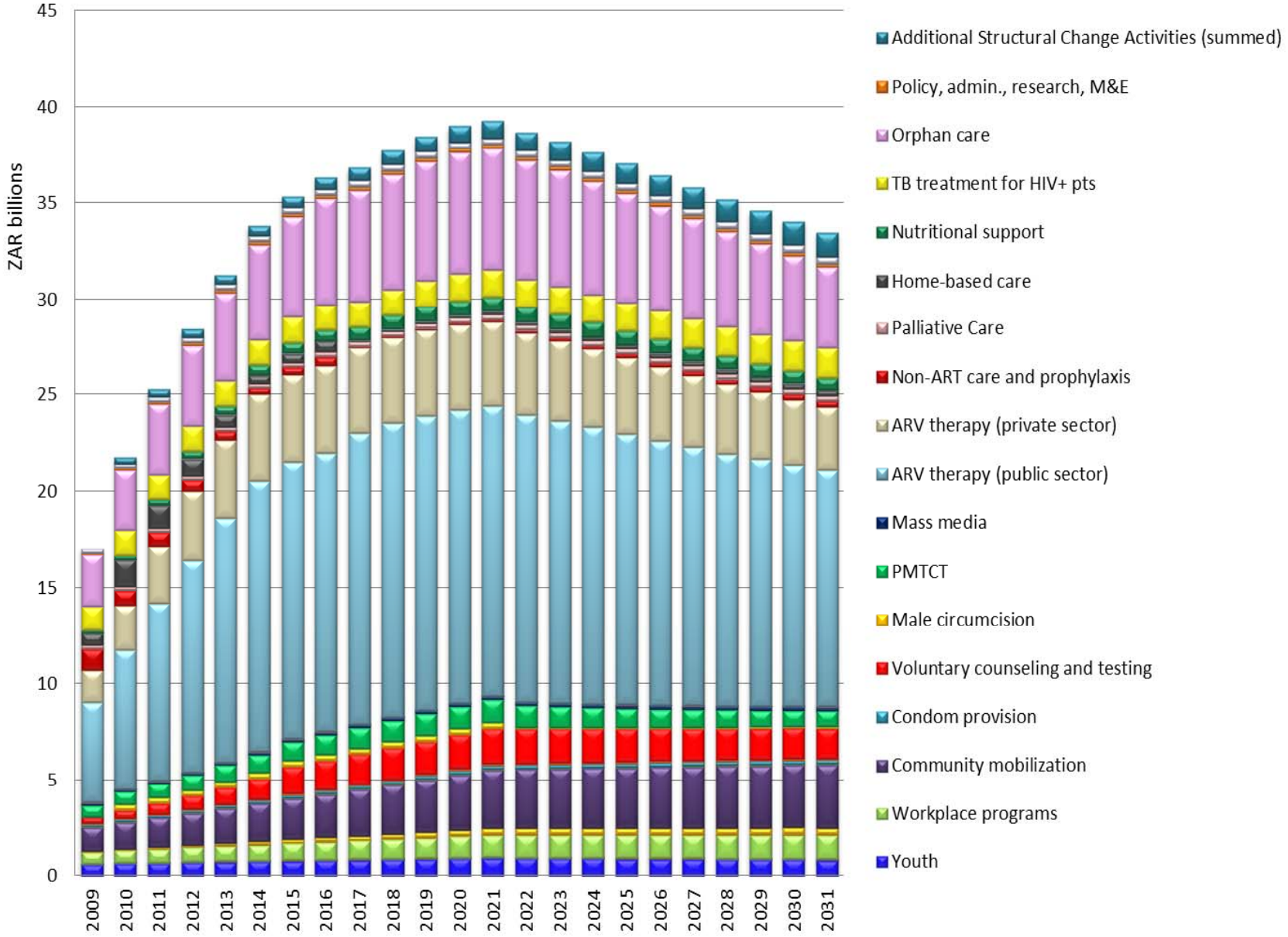
CENTRE FOR ECONOMIC GOVERNANCE AND AIDS IN AFRICA

RESULTS FOR DEVELOPMENT INSTITUTE

Expanded NSP delivery



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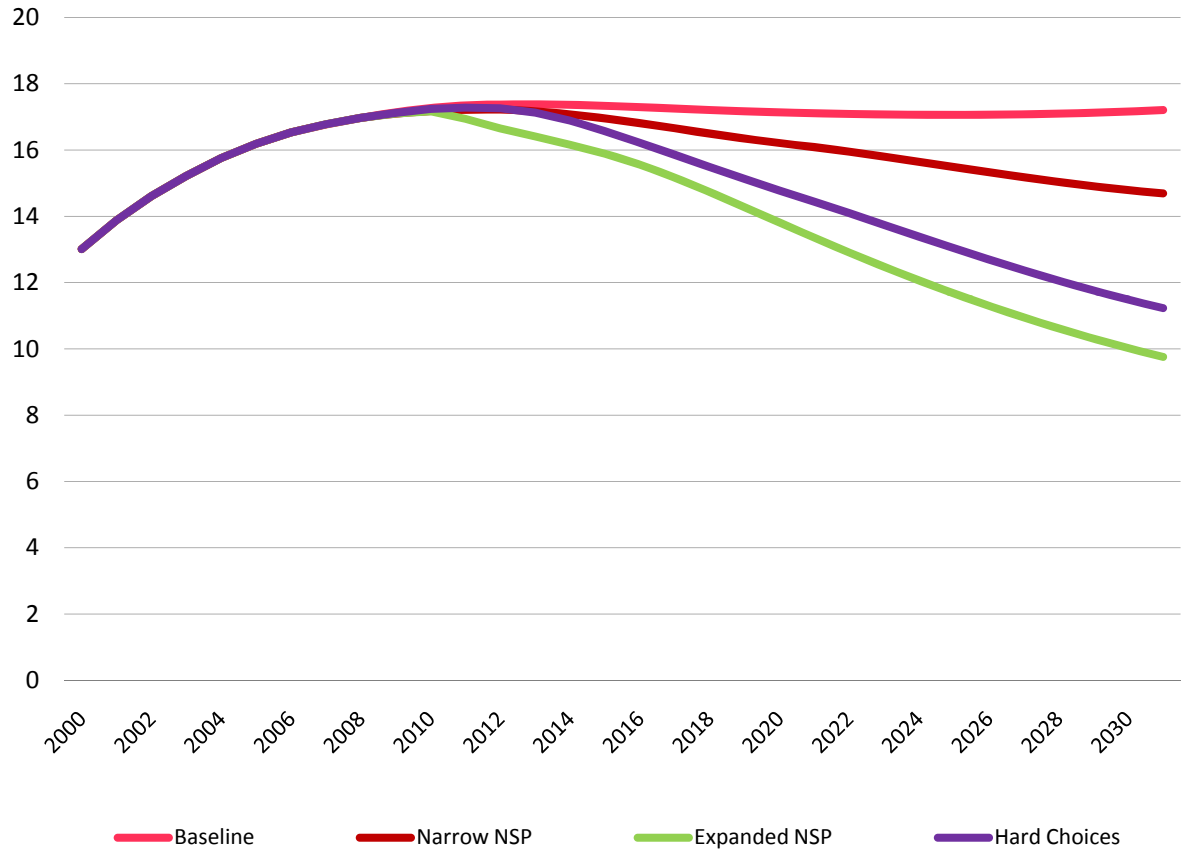
South Africa: Adult Prevalence, 2000-2031



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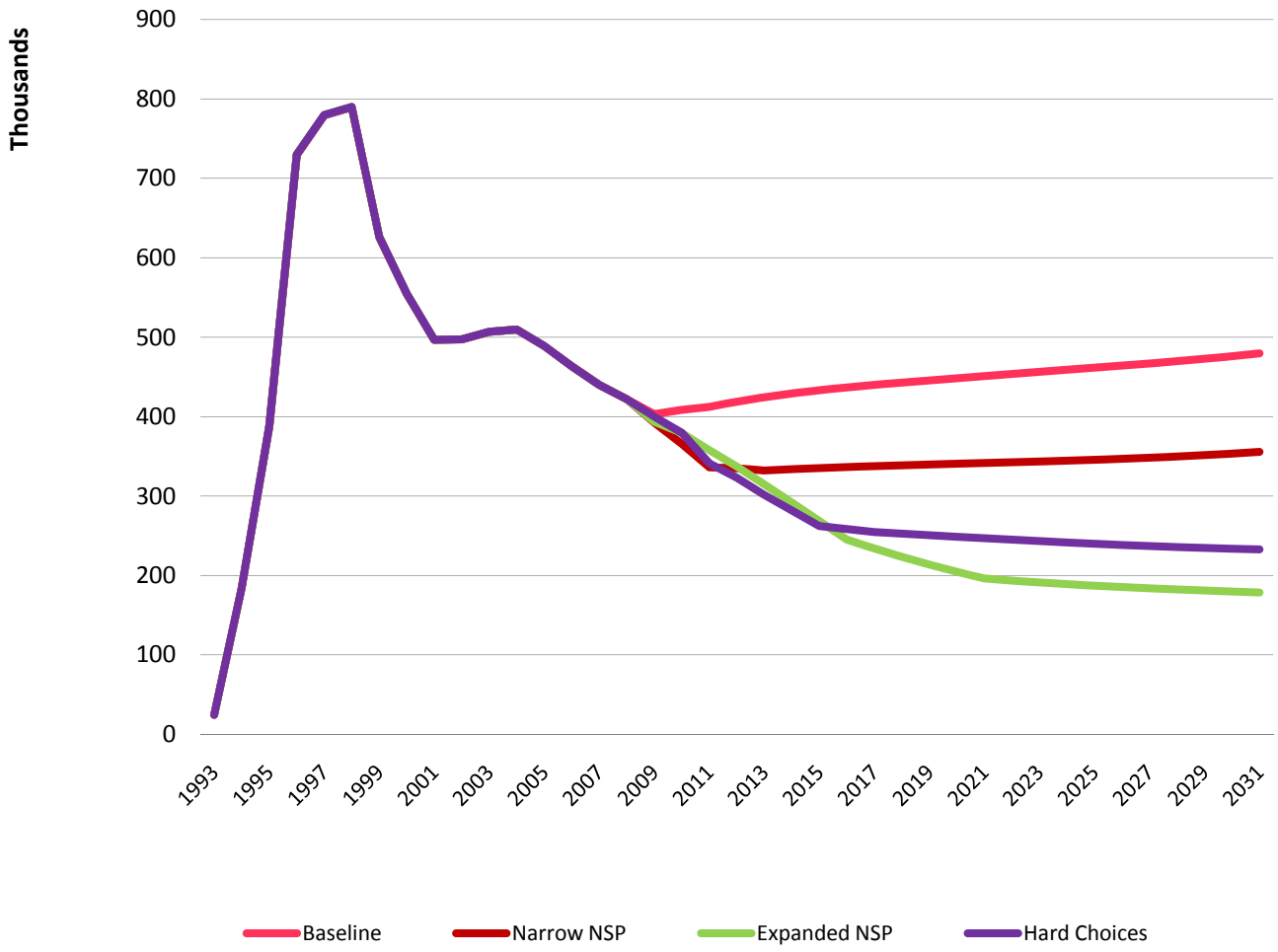
South Africa: New Adult HIV Infections, 1993-2031



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Some highlights

- Support at many treatment sites to enable public sector staff to have expertise and confidence to treat and enabled many treatment sites to be set up: 1.3 million on treatment and growing
- Key partner in funding overall HIV programme
- Flexible assistance when provinces have run into short term crises
- Partnership and support
- Proof of lower prices has influenced government procurement
- Support to many projects and professionals
- Technical support such as through aids2031, Boston group (HERO) and others in projecting needs and costs, potential for earlier treatment thresholds enabling larger treatment numbers linked to efficiencies
- Prevention coverage improving and mortality trends beginning to reverse

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Increasing efficiency

- Medicine prices
- Nurse-based treatment
- Optimise coordination Govt – Pepfar
- More effective prevention
- Ensure high coverage with most cost-effective interventions
- As far as possible eliminate mother-child transmission
- New scientific developments

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Conclusion

- SA largest number of HIV infected
- Pepfar greatly valued partner
- Modeling suggests large step-up required to 2015-16
- Hope Pepfar would continue to partner till then, after which domestic sustainability likely