

THE EMERGENCY PLAN FOR AIDS RELIEF

**Summary Financial Status as of March 31, 2012 (2nd Quarter - FY 2012)
Data for FYs 2004 - 2011 Appropriations**

June 2012

The Emergency Plan for AIDS Relief
Summary Financial Status By Appropriation As Of March 31, 2012
FY 2004 - 2011 Appropriations
(Dollars in Thousands)

Appropriation/Program	Total Available FY 2004 - 2011	FY 2004 - 2011		Obligations * as a % of Available	Outlays * as a % of Available	Outlays * as a % of Obligated
		Obligations	Outlays			
Foreign Operations:	31,897,145	29,068,454	24,010,251	91.1%	75.3%	82.6%
Child Survival and Health Programs ² /						
Global Health and Child Survival	4,156,724	4,127,894	3,723,002	99.3%	89.6%	90.2%
HIVAIDS Programs	2,916,084	2,887,254	2,482,734	99.0%	85.1%	86.0%
The Global Fund	1,240,640	1,240,640	1,240,269	100.0%	100.0%	100.0%
Development Credit Authority (DCA) Fund ³	2,329	2,329	0	100.0%	0.0%	0.0%
Global HIV/AIDS Initiative /						
Global Health and Child Survival	27,595,504	24,805,142	20,163,571	89.9%	73.1%	81.3%
HIVAIDS Programs	24,378,288	22,070,986	17,460,366	90.5%	71.6%	79.1%
The Global Fund	3,219,545	2,734,156	2,703,205	84.9%	84.0%	98.9%
Development Credit Authority (DCA) Fund ³	(2,329)	n/a	n/a			
Foreign Military Financing	9,658	9,658	8,933	100.0%	92.5%	92.5%
Other Accounts ¹	132,931	123,431	114,744	92.9%	86.3%	93.0%
Labor-HHS-Education:	5,969,790	5,923,074	5,846,183	99.2%	97.9%	98.7%
Health and Human Services (HHS)	2,795,957	2,764,953	2,688,135	98.9%	96.1%	97.2%
Global AIDS Program (GAP)	985,808	954,804	897,863	96.9%	91.1%	94.0%
CDC HIV/AIDS International Research	22,783	22,783	22,783	100.0%	100.0%	100.0%
Prevention of Mother-to-Child Transmission	148,992	148,992	129,115	100.0%	86.7%	86.7%
The Global Fund	1,638,374	1,638,374	1,638,374	100.0%	100.0%	100.0%
HHS/Nat'l Institutes of Health Research	3,161,908	3,146,196	3,146,196	99.5%	99.5%	100.0%
Department of Labor	11,925	11,925	11,852	100.0%	99.4%	99.4%
Department of Defense:	52,862	44,975	39,365	85.1%	74.5%	87.5%
Total Emergency Plan	37,919,797	35,036,503	29,895,799	92.4%	78.8%	85.3%

¹ "Other Accounts" include the following appropriations: the Economic Support Fund (ESF), FREEDOM Support Act (FSA), and Support for East European Democracy (SEED).

² Information on a subsection of outlays for CSH are not available at this time.

³ Department of State, Office of the United States Global AIDS Coordinator transferred funding to the Development Credit Authority (DCA) to implement programs in Ethiopia, which decreased our FY2011 Appropriation to \$5,331,981,250.

* Percentage round to nearest tenth

The Emergency Plan for AIDS Relief
Summary Financial Status By Country Activity As of March 31, 2012 ³
FY 2004 - 2011 Appropriations
(Dollars in Thousands)

Country Activities	Total Available	FY 2004 - 2011		Obligations *	Outlays *	Outlays *
	FY 2004 - 2011	Obligations	Outlays	as a % of Available	as a % of Available	as a % of Obligated
Angola	82,889	72,771	59,848	87.8%	72.2%	82.2%
Botswana	522,901	482,394	403,487	92.3%	77.2%	83.6%
Burundi	38,114	26,891	20,641	70.6%	54.2%	76.8%
Cambodia	145,420	144,175	128,536	99.1%	88.4%	89.2%
Cameroon	35,727	20,511	11,551	57.4%	32.3%	56.3%
Caribbean Regional	129,397	110,723	83,467	85.6%	64.5%	75.4%
Central America Regional	75,398	69,649	56,170	92.4%	74.5%	80.6%
Central Asia Regional	47,104	33,683	16,417	71.5%	34.9%	48.7%
China	63,418	58,251	56,794	91.9%	89.6%	97.5%
Cote d'Ivoire	581,859	541,420	472,831	93.1%	81.3%	87.3%
Democratic Republic of Congo	179,385	155,298	103,089	86.6%	57.5%	66.4%
Dominican Republic	89,972	77,250	51,126	85.9%	56.8%	66.2%
Ethiopia	1,733,203	1,510,548	1,142,439	87.2%	65.9%	75.6%
Ghana	91,252	85,706	63,075	93.9%	69.1%	73.6%
Guyana	142,432	138,289	128,188	97.1%	90.0%	92.7%
Haiti	728,860	680,245	544,405	93.3%	74.7%	80.0%
India	233,601	230,046	186,607	98.5%	79.9%	81.1%
Indonesia	79,259	78,830	55,624	99.5%	70.2%	70.6%
Kenya	2,819,819	2,680,567	1,803,188	95.1%	63.9%	67.3%
Lesotho	138,294	128,474	80,547	92.9%	58.2%	62.7%
Malawi	275,914	270,171	188,387	97.9%	68.3%	69.7%
Mozambique	1,297,888	1,244,264	926,903	95.9%	71.4%	74.5%
Namibia	615,479	580,193	453,452	94.3%	73.7%	78.2%
Nigeria	2,323,438	2,113,867	1,767,021	91.0%	76.1%	83.6%
Rwanda	709,104	656,083	560,068	92.5%	79.0%	85.4%
South Africa	2,950,585	2,877,228	2,288,400	97.5%	77.6%	79.5%
South Sudan	64,229	61,638	48,430	96.0%	75.4%	78.6%
Swaziland	175,533	141,306	99,880	80.5%	56.9%	70.7%
Tanzania	1,714,157	1,605,278	1,245,782	93.6%	72.7%	77.6%
Thailand	47,559	47,114	45,719	99.1%	96.1%	97.0%
Uganda	1,714,028	1,662,869	1,345,731	97.0%	78.5%	80.9%
Ukraine	73,411	52,700	43,935	71.8%	59.8%	83.4%
Vietnam	505,845	433,063	374,460	85.6%	74.0%	86.5%
Zambia	1,482,623	1,386,135	1,116,826	93.5%	75.3%	80.6%
Zimbabwe	267,201	252,488	214,082	94.5%	80.1%	84.8%
Total PEPFAR Operational Plan Programs	22,175,300	20,710,118	16,187,107	93.4%	73.0%	78.2%

³ Planned and Obligated amounts are for country activity budgets only and exclude Central programs.

*Percentage round to nearest tenth

The Emergency Plan for AIDS Relief
Summary Financial Status By Appropriation As Of March 31, 2012
FY 2004 - 2011 Appropriations
(Dollars in Thousands)

Agency/Program	Total Available FY 2004 - 2011	FY 2004 - 2011		Obligations * as a % of Available	Outlays * as a % of Available	Outlays * as a % of Obligated
		Obligations	Outlays			
STATE	853,908	321,139	269,670	37.6%	31.6%	84.0%
USAID	16,010,860	15,141,914	11,666,257	94.6%	72.9%	77.0%
HHS	10,908,828	10,149,575	8,680,739	93.0%	79.6%	85.5%
DoD	716,989	520,762	417,741	72.6%	58.3%	80.2%
DOL	20,688	20,382	19,781	98.5%	95.6%	97.0%
Peace Corps	125,573	100,582	90,784	80.1%	72.3%	90.3%
Pending Allocations	0	n/a	n/a	n/a	n/a	n/a
Sub-Total Focus and Other Country HIV/AIDS Activities	28,636,847	26,254,353	21,144,972	91.7%	73.8%	80.5%
HHS/NIH Research	3,184,691	3,168,979	3,168,979	99.5%	99.5%	100.0%
Global Fund	6,098,259	5,613,170	5,581,847	92.0%	91.5%	99.4%
Total Emergency Plan	37,919,797	35,036,503	29,895,799	92.4%	78.8%	85.3%

⁴ Reflects funds that have been notified to Congress and allocated to agencies as of March 31, 2012 as well as funds that are to be included in Congressional

* Percentage round to nearest tenth

Department of State (DoS)
Allocations, Obligations and Outlays as of March 31, 2012
FY 2004 - 2011 Appropriations
(Dollars in Thousands)

Category	Amount Available	Amount Obligated	Amount Outlayed
<u>Country Activities</u>			
PEPFAR Operational Plan Programs	297,418	169,699	129,962
<u>Headquarters Operational Plan Programs</u>			
<i>Technical Leadership and Support</i>	453,543	57,898	52,518
<i>Technical Oversight and Management *</i>	92,739	83,883	78,256
<u>International Partners</u>			
<i>Global Fund</i>	53,394	633	608
<i>Global Fund</i>	53,394	633	608
Sub-Total	897,095	312,114	261,344
<u>Military Health Affairs</u>	9,658	9,658	8,933
Total	906,753	321,772	270,277

***The following is a breakout of the Technical Oversight and Management for the Office of the U.S. Global AIDS Coordinator (OGAC)**

Administrative Budget:

Salaries and Benefits ⁵	22,911	22,911	22,759
Travel and Transportation	5,283	5,283	5,252
Rents, Communications, Utilities	7,830	7,830	7,828
Printing and Reproduction	172	172	165
Other Services (Contractual)	32,886	41,715	40,233
Supplies and Materials	573	811	783
Equipment	1,728	3,068	3,058
Sub-Total	71,384	81,790	80,078
Availability from recoveries and carryover funds	19,874	17,432	11,790
Reprogramming to Program Funds	3,111	n/a	n/a
<i>Actual FY 2004-FY 2011 Appropriation</i>	94,369	99,223	

⁵ Includes reimbursable details from other USG agencies.

U.S. Agency for International Development (USAID)
Allocations, Obligations and Outlays as of March 31, 2012
FY 2004 - 2011 Appropriations
(Dollars in Thousands)

Category	Amount Available	Amount Obligated	Amount Outlayed
<u>Country Activities</u>			
PEPFAR Operational Plan Programs	12,516,953	11,904,683	8,790,060
F Operational Plan Programs	745,441	722,248	624,028
Central Programs in PEPFAR Operational Plans	325,063	325,063	324,036
<i>Abstinence and Be Faithful</i>	<i>128,098</i>	<i>128,098</i>	<i>128,098</i>
<i>Orphans and Vulnerable Children (OVC)</i>	<i>124,271</i>	<i>124,271</i>	<i>124,271</i>
<i>Safe Blood Supply</i>	<i>9,600</i>	<i>9,600</i>	<i>9,600</i>
<i>Safe Medical Injections</i>	<i>63,093</i>	<i>63,093</i>	<i>62,067</i>
<u>Headquarters Operational Plan Programs</u>	953,182	739,482	659,111
<i>Technical Leadership and Support</i>	<i>720,566</i>	<i>579,830</i>	<i>520,278</i>
<i>Technical Oversight and Management</i>	<i>232,616</i>	<i>159,653</i>	<i>138,833</i>
<u>International Partners</u>	4,669,473	4,238,447	4,174,413
<i>Global Fund</i>	<i>4,394,392</i>	<i>3,963,367</i>	<i>3,933,622</i>
<i>UNAIDS</i>	<i>275,081</i>	<i>275,081</i>	<i>240,791</i>
Sub-Total	19,210,111	17,929,923	14,571,649
<u>Global Health/IAVI/Microbicides</u>	1,195,141	1,175,357	1,028,231
Total	20,405,252	19,105,280	15,599,880

Department of Defense (DoD)
Allocations, Obligations and Outlays as of March 31, 2012
FY 2004 - 2011 Appropriations
(Dollars in Thousands)

Category	Amount Available	Amount Obligated	Amount Outlaid
<u>Country Activities</u>			
PEPFAR Operational Plan Programs	620,095	448,183	354,801
F Operational Plan Programs	39,655	30,510	24,754
<u>Headquarters Operational Plan Programs</u>			
<i>Technical Leadership and Support</i>	19,109	11,996	10,202
<i>Technical Oversight and Management</i>	38,130	30,073	27,984
<u>International Partners</u>			
<i>Global Fund</i>	3,250	3,250	3,250
Total	720,239	524,012	420,991

Department of Labor (DoL)
Allocations, Obligations and Outlays as of March 31, 2012
FY 2004 - 2011 Appropriations
(Dollars in Thousands)

Category	Amount Available	Amount Obligated	Amount Outlaid
<u>Country Activities</u>			
PEPFAR Operational Plan Programs	14,194	14,164	13,603
F Operational Plan Programs	2,060	2,060	2,020
<u>Headquarters Operational Plan Programs</u>			
<i>Technical Oversight and Management</i>	4,434	4,158	4,158
<u>International Partners</u>			
<i>Global Fund</i>	250	250	250
Total	20,938	20,632	20,031

Peace Corps
Allocations, Obligations and Outlay as of March 31, 2012
FY 2004 - 2011 Appropriations
(Dollars in Thousands)

Category	Amount Available	Amount Obligated	Amount Outlaid
<u>Country Activities</u>			
PEPFAR Operational Plan Programs	100,959	83,784	74,052
F Operational Plan Programs	875	609	607
<u>Headquarters Operational Plan Programs</u>			
<i>Technical Leadership and Support</i>	6,616	611	609
<i>Technical Oversight and Management</i>	16,823	15,578	15,516
<u>International Partners</u>			
<i>Global Fund</i>	300	0	0
Total	125,573	100,582	90,784

Department of Health and Human Services (HHS)
Allocations, Obligations and Outlays as of March 31, 2012
FY 2004 - 2011 Appropriations
(Dollars in Thousands)

Category	Amount Available	Amount Obligated	Amount Outlayed
<u>Country Activities</u>			
PEPFAR Operational Plan Programs	8,625,768	8,089,564	6,819,577
F Operational Plan Programs	51,964	43,407	39,192
Central Programs in PEPFAR Operational Plans	1,052,320	1,031,369	954,523
<i>Anti-retroviral Treatment (ART)</i>	<i>761,181</i>	<i>745,756</i>	<i>673,505</i>
<i>Safe Blood Supply</i>	<i>222,158</i>	<i>221,970</i>	<i>218,311</i>
<i>Safe Medical Injections</i>	<i>68,981</i>	<i>63,643</i>	<i>62,707</i>
<u>Headquarters Operational Plan Programs</u>	1,178,777	985,235	867,448
<i>Technical Leadership and Support</i>	<i>516,743</i>	<i>338,516</i>	<i>239,954</i>
<i>Technical Oversight and Management</i>	<i>662,033</i>	<i>646,719</i>	<i>627,494</i>
<u>International Partners</u>	1,646,973	1,645,670	1,644,117
<i>Global Fund</i>	<i>1,646,973</i>	<i>1,645,670</i>	<i>1,644,117</i>
Sub-Total	12,555,801	11,795,246	10,324,857
<u>HHS/Centers for Disease Control Research</u>	22,783	22,783	22,783
<u>HHS/National Institutes of Health Research</u>	3,161,908	3,146,196	3,146,196
Total	15,740,492	14,964,225	13,493,836

Transfers are of FY 2004 - FY 2011 Funds, Only

Financial Status By	Receiving Agency:	Mechanism:	Amount:	Purpose:	Date:
OGAC	BUCEN	632B Agreement	976,000	SAVVY System, COPR assistance, prevalence mapping, preparation of estimates for infections averted	8/26/2004
OGAC	BUCEN	632B Agreement	100,000	SAVVY System, COPR assistance, prevalence mapping, preparation of estimates for infections averted	3/2/2005
OGAC	BUCEN	632B Agreement	1,510,000	SAVVY System, COPR assistance, prevalence mapping, preparation of estimates for infections averted	7/18/2005
OGAC	BUCEN	632B Agreement	450,000	SAVVY System, COPR assistance, prevalence mapping, preparation of estimates for infections averted	8/31/2005
OGAC	DCA	Expenditure Transfer	2,328,750	PEPFAR Operational Plan Programs - Ethiopia	9/24/2011
OGAC	DoD	1151 non-expenditure transfer	3,824,000	Field activities under track 1.5.	3/10/2004
OGAC	DoD	1151 non-expenditure transfer	1,620,449	Implement Country Operational Plans	10/15/2004
OGAC	DoD	1151 non-expenditure transfer	24,804,627	Country activities; Central Programs, Tech Oversight & Management and Strategic Information/Evaluation	6/10/2005
OGAC	DoD	1151 non-expenditure transfer	8,350,812	Focus Country Funding; Other PEPFAR countries	8/31/2005
OGAC	DoD	1151 non-expenditure transfer	-620,449	Decrease in Cote d'Ivoire and Namibia - Construction	12/15/2005
OGAC	DoD	1151 non-expenditure transfer	8,987,000	Focus Country activities; Other PEPFAR countries	8/25/2006
OGAC	DoD	1151 non-expenditure transfer	1,466,963	Focus Country activities; Other PEPFAR countries; Central Programs	10/24/2006
OGAC	DoD	1151 non-expenditure transfer	381,000	Focus Country activities	4/26/2007
OGAC	DoD	1151 non-expenditure transfer	54,745,265	Focus Country activities and Technical Oversight & Management	5/31/2007
OGAC	DoD	1151 non-expenditure transfer	100,000	Focus Country Funding	6/27/2007
OGAC	DoD	1151 non-expenditure transfer	6,052,000	Other PEPFAR country activities and Technical Oversight & Management	10/30/2007
OGAC	DoD	1151 non-expenditure transfer	712,256	Focus Country Activities	2/26/2008 ORIGINAL MOA - CNI
OGAC	DoD	1151 non-expenditure transfer	2,596,280	Other PEPFAR countries and Tech Oversight & Management funding	2/29/2008
OGAC	DoD	1151 non-expenditure transfer	6,336,849	Focus and Other PEPFAR Country activities and Central Programs	2/29/2008
OGAC	DoD	1151 non-expenditure transfer	2,414,292	Other PEPFAR Countries and Central Programs	5/19/2008
OGAC	DoD	1151 non-expenditure transfer	83,828,212	Focus Country Activities; Other PEPFAR Country Activities; and Technical Oversight and Management	7/2/2008 Amendment #1
OGAC	DoD	1151 non-expenditure transfer	430,000	PEPFAR Operational Plan Programs	3/26/2009 FY09 CNI
OGAC	DoD	1151 non-expenditure transfer	7,344,904	Focus Country Activities; Other PEPFAR Country Activities; Central Programs; Strategic Information and Technical Oversight and Management	4/2/2009 Amendment #2
OGAC	DoD	1151 non-expenditure transfer	746,450	Focus Country and Other PEPFAR Country Activities	4/2/2009 Amendment #3
OGAC	DoD	1151 non-expenditure transfer	49,530,422	PEPFAR Operational Plan Programs; and Technical Oversight and Management	4/30/2009 FY09 CN2
OGAC	DoD	1151 non-expenditure transfer	2,700,000	Focus Country Activities and International Partners	5/20/2009
OGAC	DoD	1151 non-expenditure transfer	30,000	Focus Country Activities	9/11/2009 Amendment #
OGAC	DoD	1151 non-expenditure transfer	45,141,741	PEPFAR Operational Plan Programs; and Technical Oversight and Management	9/14/2009 FY09 CN3
OGAC	DoD	1151 non-expenditure transfer	250,000	Total International Partners	9/22/2009 Amendment #
OGAC	DoD	1151 non-expenditure transfer	1,198,000	Other PEPFAR Country Activities	1/4/2010 Amendment #
OGAC	DoD	1151 non-expenditure transfer	3,273,694	PEPFAR Operational Plan Programs; F Operational Plan Programs; Headquarters Operational Plan Programs	1/4/2010 FY09 CN4
OGAC	DoD	1151 non-expenditure transfer	790,000	PEPFAR Operational Plan Programs	4/14/2010 FY09 CN5
OGAC	DoD	1151 non-expenditure transfer	15,728,047	PEPFAR Operational Plan Programs and Headquarter Operational Plan Programs	5/26/2010
OGAC	DoD	1151 non-expenditure transfer	4,348,836	Focus Country Activities; Other PEPFAR Country Activities; Total Central Programs	6/24/2010 Amendment #
OGAC	DoD	1151 non-expenditure transfer	551,250	PEPFAR Operational Plan Programs	6/24/2010 FY09 CN6
OGAC	DoD	1151 non-expenditure transfer	22,488,707	PEPFAR Operational Plan Programs and Headquarter Operational Plan Programs	7/20/2010
OGAC	DoD	1151 non-expenditure transfer	73,335,672	PEPFAR Operational Plan Programs; F Operational Plan Programs and Headquarter Operational Plan Programs	8/24/2010
OGAC	DoD	1151 non-expenditure transfer	7,462,620	PEPFAR Operational Plan Programs	5/12/2011
OGAC	DoD	1151 non-expenditure transfer	51,151,113	PEPFAR Operational Plan Programs and Headquarters Operational Plan Programs	7/18/2011
OGAC	DoD	1151 non-expenditure transfer	79,524,020	PEPFAR Operational Plan Programs and Headquarters Operational Plan Programs	8/5/2011
OGAC	DoD	1151 non-expenditure transfer	8,306,963	Implement Country Operational Plans	7/29/2004
HHS/CDC	DoD	Inter-Agency Agreement	421,287	PMTCT Transfer	
HHS/CDC	DoD	Inter-Agency Agreement	350,000	CDC/GAP Thailand Renovations	
OGAC	DoD	1151 non-expenditure transfer	38,987,144	Focus Country activities; Strategic Information & Evaluation; Technical Oversight & Management	
OGAC	DoD	1151 non-expenditure transfer	3,757,564	Non-Focus Country; Central Programs	

Financial Status By	Receiving Agency:	Mechanism:	Amount:	Purpose:	Date:
OGAC	DoD	1151 non-expenditure transfer	3,757,564	Central Programs	
OGAC	DoD	1151 non-expenditure transfer	7,738,201	PEPFAR Operational Plan Programs; Headquarters Operational Plan Programs	
OGAC	DOL	1151 non-expenditure transfer	725,000	Focus Country Funding	6/10/2005
OGAC	DOL	1151 non-expenditure transfer	831,000	Focus Country Funding	8/12/2005
OGAC	DOL	1151 non-expenditure transfer	744,050	Focus Country activities; Technical Oversight & Management	3/27/2006
OGAC	DOL	1151 non-expenditure transfer	62,500	Technical Oversight and Management	2/26/2008 ORIGINAL MOA - CN1
OGAC	DOL	1151 non-expenditure transfer	1,480,000	Focus Country and Other PEPFAR Country Activities	7/2/2008 Amendment #1
OGAC	DOL	1151 non-expenditure transfer	551,250	PEPFAR Operational Plan Programs	3/26/2009 FY09 CN3
OGAC	DOL	1151 non-expenditure transfer	1,270,141	PEPFAR Operational Plan Programs; and Technical Oversight and Management	9/8/2009 FY09 CN2; C
OGAC	DOL	1151 non-expenditure transfer	45,000	Other PEPFAR Country Activities	4/15/2010 Amendment #
OGAC	DOL	1151 non-expenditure transfer	128,045	Headquarters Operational Plan Programs	6/11/2010 FY10 CN1
OGAC	DOL	1151 non-expenditure transfer	402,687	PEPFAR Operational Plan Programs; Headquarters Operational Plan Programs	8/27/2010
OGAC	DOL	1151 non-expenditure transfer	744,667	PEPFAR Operational Plan Programs	8/27/2010
OGAC	DOL	1151 non-expenditure transfer	30,000	PEPFAR Operational Plan Programs	1/19/2011
OGAC	DOL	1151 non-expenditure transfer	165,351	PEPFAR Operational Plan Programs	6/17/2011
OGAC	DOL	1151 non-expenditure transfer	228,341	PEPFAR Operational Plan Programs	8/5/2011
OGAC	DOL	1151 non-expenditure transfer	400,000	Implement Country Operational Plans	9/24/2004
OGAC	DOL	1151 non-expenditure transfer	80,000	Focus Country activities	10/26/2006
OGAC	DOL	1151 non-expenditure transfer	1,500,000	Focus Country activities	7/5/2007
OGAC	HHS	1151 non-expenditure transfer	116,935,000	Central procurements under track 1 and field activities under track 1.5.	2/19/2004
OGAC	HHS	1151 non-expenditure transfer	111,474,360	Field activities & Central Procurements	8/11/2004
OGAC	HHS	1151 non-expenditure transfer	2,300,000	For Vietnam Country Operational Plan	8/24/2004
OGAC	HHS	1151 non-expenditure transfer	-75,000	Decrease in Guyana Operational Plan	12/17/2004
OGAC	HHS	1151 non-expenditure transfer	15,038,116	Country activities, central programs, technical management and support, strategic information/evaluation	1/19/2005
OGAC	HHS	1151 non-expenditure transfer	433,109,301	Focus Country Funding; Central Programs; Tech Oversight & Management; and Strategic Information/Evaluation.	3/17/2005
OGAC	HHS	1151 non-expenditure transfer	125,433,510	Focus Country activities; Other PEPFAR countries; Central Programs; and Strategic Information/Evaluation	8/3/2005
OGAC	HHS	1151 non-expenditure transfer	125,665,390	Focus Country activities; Other PEPFAR countries; Central Programs; and Technical Oversight & Management	11/15/2005
OGAC	HHS	1151 non-expenditure transfer	24,033,589	Focus Country activities	2/13/2006
OGAC	HHS	1151 non-expenditure transfer	485,259,320	Focus Country activities; Central Programs; Strategic Information & Evaluation; and Technical Oversight & Management	3/29/2006
OGAC	HHS	1151 non-expenditure transfer	4,361,880	Central Programs	5/10/2006
OGAC	HHS	1151 non-expenditure transfer	94,326,654	Focus Country activities; Other PEPFAR countries; Central Programs	7/17/2006
OGAC	HHS	1151 non-expenditure transfer	120,081,000	Focus Country activities; Central Programs	12/22/2006
OGAC	HHS	1151 non-expenditure transfer	-4,282,000	Focus Country activities	2/22/2007
OGAC	HHS	1151 non-expenditure transfer	-600,000	Focus Country activities; and Central Programs	4/3/2007
OGAC	HHS	1151 non-expenditure transfer	839,022,642	Focus Country activities; Other PEPFAR countries; Central Programs; and Technical Oversight & Management	4/24/2007
OGAC	HHS	1151 non-expenditure transfer	11,800,000	Other PEPFAR countries; Central Programs	4/26/2007
OGAC	HHS	1151 non-expenditure transfer	33,455,869	Other PEPFAR countries; Central Programs; Strategic Information; and Technical Oversight & Management	7/5/2007
OGAC	HHS	1151 non-expenditure transfer	-1,631,567	Focus Country activities; Other PEPFAR countries; Central Programs; and Strategic Information	1/17/2008
OGAC	HHS	1151 non-expenditure transfer	175,331,667	Focus Country Activities; Other PEPFAR Country Activities; Central Programs; and Technical Oversight and Management	2/26/2008 ORIGINAL MOA - CN1
OGAC	HHS	1151 non-expenditure transfer	-50,000	Focus Country Funding	2/29/2008
OGAC	HHS	1151 non-expenditure transfer	7,016,567	Focus and Other PEPFAR Country activities; Central Programs; and Strategic Information & Evaluation	2/29/2008
OGAC	HHS	1151 non-expenditure transfer	1,316,238,859	Focus Country Activities; Other PEPFAR Country Activities; Central Programs; Strategic Information and Technical Oversight and Management	4/24/2008 Amendment #1
OGAC	HHS	1151 non-expenditure transfer	68,937,277	Focus Country Activities; Other PEPFAR Country Activities; Central Programs; Strategic Information and Technical Oversight and Management	7/9/2008 Amendment #2
OGAC	HHS	1151 non-expenditure transfer	312,169,113	PEPFAR Operational Plan Programs; Central Programs; Technical Leadership and Support; and Technical Oversight and Management	12/10/2008 FY09 CN1
OGAC	HHS	1151 non-expenditure transfer	4,185,477	Focus Country Activities; Other PEPFAR Country Activities; and Central Programs	12/12/2008 Amendment #3

Financial Status By	Receiving Agency:	Mechanism:	Amount:	Purpose:	Date:
OGAC	HHS	1151 non-expenditure transfer	38,576,520	Focus Country Activities; Other PEPFAR Country Activities; and Central Programs	12/23/2008 Amendment #4
OGAC	HHS	1151 non-expenditure transfer	551,997,559	PEPFAR Operational Plan Programs; Central Programs; Technical Leadership and Support; and Technical Oversight and Management	3/26/2009 FY09 CN2
OGAC	HHS	1151 non-expenditure transfer	250,000	Other PEPFAR Country Activities	3/30/2009 Amendment #
OGAC	HHS	1151 non-expenditure transfer	495,000	Other PEPFAR Country Activities; Central Programs; and International Partners	5/20/2009
OGAC	HHS	1151 non-expenditure transfer	656,856,538	PEPFAR Operational Plan Programs; Central Programs; and Technical Leadership and Support	6/8/2009 FY09 CN3
OGAC	HHS	1151 non-expenditure transfer	65,581,311	PEPFAR Operational Plan Programs; F Operational Plan Programs; Central Programs in PEPFAR Operational Plans; Headquarters Operational Plan Programs	9/8/2009 FY09 CN4
OGAC	HHS	1151 non-expenditure transfer	28,117,875	Other PEPFAR Country Activities; Central Programs; International Partners	9/11/2009 Amendment #
OGAC	HHS	1151 non-expenditure transfer	17,954,840	PEPFAR Operational Plan Programs; F Operational Plan Programs; Headquarters Operational Plan Programs	2/23/2010 FY09 CN5
OGAC	HHS	1151 non-expenditure transfer	399,963,538	PEPFAR Operational Plan Programs; Central Programs in PEPFAR Operational Plans; Headquarters Operational Plan Programs	3/3/2010 FY10 CN1
OGAC	HHS	1151 non-expenditure transfer	494,198,235	PEPFAR Operational Plan Programs	5/19/2010 FY10 CN2
OGAC	HHS	1151 non-expenditure transfer	22,727,616	Focus Country Activities; Other PEPFAR Country Activities; Total Central Programs; Total International Partners	5/21/2010 Amendment #
OGAC	HHS	1151 non-expenditure transfer	19,903,000	PEPFAR Operational Plan Programs	5/21/2010 FY09 CN6
OGAC	HHS	1151 non-expenditure transfer	725,941,609	PEPFAR Operational Plan Programs; F Operational Plan Programs; Central Programs and Headquarter Operational Plan Programs	7/20/2010
OGAC	HHS	1151 non-expenditure transfer	359,604,518	PEPFAR Operational Plan Programs; Central Programs and Headquarters Operational Plan Programs	1/19/2011
OGAC	HHS	1151 non-expenditure transfer	16,731,126	Headquarters Operational Plan Programs	5/11/2011
OGAC	HHS	1151 non-expenditure transfer	466,708,759	PEPFAR Operational Plan Programs; Central Programs and Headquarters Operational Plan Programs	6/17/2011
OGAC	HHS	1151 non-expenditure transfer	785,648,105	PEPFAR Operational Plan Programs and Headquarters Operational Plan Programs	8/5/2011
OGAC	HHS	1151 non-expenditure transfer	10,297,413	Focus Country activities; Other PEPFAR countries; Central Programs	
OGAC	HHS	1151 non-expenditure transfer	767,701	Focus Country Activities, Other PEPFAR Country Activities; Central Programs; International Partners	
OGAC	HHS	1151 non-expenditure transfer	85,172,134	PEPFAR Operational Plan Programs; F Operational Plan Programs; Central Programs and Headquarter Operational Plan Programs	
OGAC	HHS	1151 non-expenditure transfer	147,914,599	Focus and Other PEPFAR Country activities; Central Programs; Strategic Information & Evaluation and Technical Oversight and Management	10/30/2007
USAID	HHS/CDC	USAID	4,171,935	STDs prevention and control	
USAID	HHS/CDC	GH99-005	638,126	STD/AIDS awareness and prevention in Mali	
DHHS	HHS/CDC	ST05-001 Tanzania DHHS	500,000	CDC/OGHA Memorandum of Agreement (Tanzania - DHHS) Funds sent to Tanzania Ministry of Health	
OGAC	HHS/CDC	ST05-002 Ryan Dept of State	110,000	Temporary Assignment of Caroline Ryan to DOS/OGAC	
OGAC	HHS/CDC	ST05-003 Granich Dept of State	88,554	Temporary Assignment of Reuben Granich to DOS/OGAC	
OGAC	HHS/CDC	ST04-004 Rapposelli Dept of State	121,700	Temporary Assignment of Karina Rapposelli to DOS/OGAC	
USAID	OGAC	1151 non-expenditure transfer	-6,108,423	Focus and Other PEPFAR Country activities; Central Programs; and Strategic Information & Evaluation	4/28/2008
STATE/AF	OGAC	Allotment to Bureau	(375,000)	Focus Country Activities	FY08 EOY
DOL	OGAC	1151 non-expenditure transfer	(123,500)	Focus Country Activities and Technical Oversight and Management	9/9/2008 Clean Up
					9/18/2008 Amendment #2
USAID	OGAC	1151 non-expenditure transfer	-6,357,793	Focus and Other PEPFAR Country activities; and International Partners	12/23/2008
STATE/WH	OGAC	allotment to bureau	-100,000	Focus Country Programs	5/15/2009
OGAC	PC	1151 non-expenditure transfer	336,200	Focus Country activities	2/10/2006
OGAC	PC	1151 non-expenditure transfer	6,315,743	Focus Country activities; Strategic Information & Evaluation; Technical Oversight & Management	3/22/2006
OGAC	PC	1151 non-expenditure transfer	1,149,200	Focus Country activities; Other PEPFAR countries	7/6/2006
OGAC	PC	1151 non-expenditure transfer	150,000	Other PEPFAR countries; Central Programs	9/16/2006
OGAC	PC	1151 non-expenditure transfer	200,000	Focus Country activities	1/18/2007
OGAC	PC	1151 non-expenditure transfer	14,395,420	Focus Country activities and Technical Oversight & Management	4/24/2007
OGAC	PC	1151 non-expenditure transfer	300,000	Focus Country activities	6/15/2007

Financial Status	Receiving Agency:	Mechanism:	Amount:	Purpose:	Date:
OGAC	PC	1151 non-expenditure transfer	1,072,350	Other PEPFAR country activities and Technical Oversight & Management	7/5/2007
OGAC	PC	1151 non-expenditure transfer	10,893,984	PEPFAR Operational Plan Programs; and Technical Oversight and Management	4/2/2009 FY09 CN2
OGAC	PC	1151 non-expenditure transfer	10,052,689	PEPFAR Operational Plan Programs	6/22/2009 FY09 CN3
OGAC	PC	1151 non-expenditure transfer	90,475	Technical Oversight and Management	12/24/2009 FY09 CN4
OGAC	PC	1151 non-expenditure transfer	983,983	PEPFAR Operational Plan Programs; Headquarters Operational Plan Programs	3/3/2010 FY10 CN1
OGAC	PC	1151 non-expenditure transfer	5,566,200	PEPFAR Operational Plan Programs	6/11/2010 FY10 CN2
OGAC	PC	1151 non-expenditure transfer	7,051,774	PEPFAR Operational Plan Programs; F Operational Plan Programs and Headquarter Operational Plan Programs	7/21/2010
OGAC	PC	1151 non-expenditure transfer	11,670,499	PEPFAR Operational Plan Programs and Headquarters Operational Plan Programs	6/17/2011
OGAC	PC	1151 non-expenditure transfer	10,010,218	PEPFAR Operational Plan Programs and Headquarters Operational Plan Programs	8/5/2011
OGAC	PC	1151 non-expenditure transfer	12,000	PEPFAR Operational Plan Programs	
OGAC	Peace Corps	1151 non-expenditure transfer	1,130,667	Implement Country Operational Plans	6/28/2004
OGAC	Peace Corps	1151 non-expenditure transfer	144,969	Focus country activities.	1/12/2005
OGAC	Peace Corps	1151 non-expenditure transfer	3,967,065	Country activities, technical management and support, strategic information/evaluation	3/14/2005
OGAC	Peace Corps	1151 non-expenditure transfer	611,766	Focus Country activities; Other PEPFAR countries	8/3/2005
OGAC	PEACE CORPS	1151 non-expenditure transfer	250,000	Focus Country activities	10/30/2007
OGAC	PEACE CORPS	1151 non-expenditure transfer	622,500	Focus Country Activities	2/26/2008 ORIGINAL MOA - CN1
OGAC	PEACE CORPS	1151 non-expenditure transfer	20,780,717	Focus Country Activities; Other PEPFAR Country Activities; and Technical Oversight and Management	4/24/2008 Amendment #1
OGAC	PEACE CORPS	1151 non-expenditure transfer	718,430	Focus Country Activities; Strategic Information and Technical Oversight and Management	7/9/2008 Amendment #2
OGAC	PEACE CORPS	1151 non-expenditure transfer	660,000	PEPFAR Operational Plan Programs	12/10/2008 FY09 CN1
OGAC	PEACE CORPS	1151 non-expenditure transfer	50,000	Other PEPFAR Country Activities	3/30/2009 Amendment #
OGAC	PEACE CORPS	1151 non-expenditure transfer	480,600	Other PEPFAR Country Activities	1/4/2010 Amendment #
OGAC	PEACE CORPS	1151 non-expenditure transfer	11,008	PEPFAR Operational Plan Programs	5/21/2010 FY09 CN6
OGAC	Peace Corps	1151 non-expenditure transfer	75,000	Increase Guyana Country Operational Plan	10/15/2004
OGAC	STATE/AF	allotment to bureau	1,567,203	Focus Country activities	7/26/2004
OGAC	STATE/AF	allotment to bureau	2,972,190	Focus Country Funding	3/21/2005
OGAC	STATE/AF	allotment to bureau	424,000	Focus Country activities	3/1/2006
OGAC	STATE/AF	allotment to bureau	4,228,280	Focus Country activities	4/6/2006
OGAC	STATE/AF	allotment to bureau	1,079,087	Focus Country activities; Other PEPFAR countries	6/30/2006
OGAC	STATE/AF	allotment to bureau	650,000	Focus Country activities; Other PEPFAR countries	8/1/2006
OGAC	STATE/AF	allotment to bureau	-200,000	Focus Country activities; Other PEPFAR countries	8/25/2006
OGAC	STATE/AF	allotment to bureau	100,000	Focus Country activities; Other PEPFAR countries	9/14/2006
OGAC	STATE/AF	allotment to bureau	1,000,612	Focus Country activities; Other PEPFAR countries	1/12/2007
OGAC	STATE/AF	allotment to bureau	1,850,000	Focus Country activities; Other PEPFAR countries	3/14/2007
OGAC	STATE/AF	allotment to bureau	-150,000	Focus Country activities; Other PEPFAR countries	3/23/2007
OGAC	STATE/AF	allotment to bureau	345,000	Focus Country activities; Other PEPFAR countries	4/11/2007
OGAC	STATE/AF	allotment to bureau	-434,000	Focus Country activities; Other PEPFAR countries	4/25/2007
OGAC	STATE/AF	allotment to bureau	22,643,095	Focus Country activities; Other PEPFAR countries	4/26/2007
OGAC	STATE/AF	allotment to bureau	1,476,213		6/29/2007
OGAC	STATE/AF	allotment to bureau	6,612,790	Focus Country activities	12/11/2007
OGAC	STATE/AF	Allotment to Bureau	752,000	Focus Country and Other PEPFAR Country Activities	2/11/2008 1st CN
OGAC	STATE/AF	Allotment to Bureau	10,957,387	Focus Country Activities	7/9/2008 3rd CN
OGAC	STATE/AF	Allotment to Bureau	1,074,822	Focus Country and Other PEPFAR Country Activities	12/5/2008 08/08
OGAC	State/AF	Allotment to Bureau	840,000	PEPFAR Operational Plan Programs	Reprogramm ing 12/5/2008 FY09 CN1
OGAC	STATE/AF	Allotment to Bureau	20,921,786	PEPFAR Operational Plan Programs; and Central Programs	3/23/2009 FY09 CN2
OGAC	STATE/AF	Allotment to Bureau	20,908,382	PEPFAR Operational Plan Programs; and Central Programs	6/1/2009 FY09 CN3
OGAC	STATE/AF	Allotment to Bureau	862,487	Focus Country Activities; Other PEPFAR Country Activities	01/09 Reprogramm ing and PF \$ 9/11/2009
OGAC	STATE/AF	Allotment to Bureau	1,136,216	PEPFAR Operational Plan Programs; Central Programs in PEPFAR Operational Plans	9/11/2009 FY09 CN4
OGAC	STATE/AF	Allotment to Bureau	(180,030)	Focus Country Activities	12/29/2009 Emergency R
OGAC	STATE/AF	Allotment to Bureau	1,450,000	PEPFAR Operational Plan Programs	1/20/2010 FY10 CN1
OGAC	STATE/AF	Allotment to Bureau	138,054	PEPFAR Operational Plan Programs; Headquarters Operational Plan Programs	2/19/2010 FY09 CN5
OGAC	STATE/AF	Allotment to Bureau	7,638,546	PEPFAR Operational Plan Programs	7/20/2010
OGAC	STATE/AF	Allotment to Bureau	1,584,033	PEPFAR Operational Plan Programs	1/19/2011
OGAC	STATE/AF	Allotment to Bureau	14,138,819	PEPFAR Operational Plan Programs	6/17/2011
OGAC	STATE/AF	Allotment to Bureau	15,505,045	PEPFAR Operational Plan Programs	8/23/2011

Financial Status By	Receiving Agency:	Mechanism:	Amount:	Purpose:	Date:
OGAC	STATE/AF	allotment to bureau	398,860	Focus Country activities	
OGAC	STATE/AF	allotment to bureau	80,000	Focus Country Funding	
OGAC	STATE/AF	Allotment to Bureau	42,647,352		
OGAC	STATE/EAP	Allotment to Bureau	50,000	Focus Country Activities	9/16/2008 3rd CN
OGAC	STATE/EAP	Allotment to Bureau	500,000	Focus Country and Other PEPFAR Country Activities	12/5/2008 08/08 Reprogramming
OGAC	STATE/EAP	Allotment to Bureau	102,000	PEPFAR Operational Plan Programs	3/23/2009 FY09 CN2
OGAC	STATE/EAP	Allotment to Bureau	98,000	PEPFAR Operational Plan Programs	6/2/2009 FY09 CN3
OGAC	STATE/EAP	Allotment to Bureau	1,110,480	PEPFAR Operational Plan Programs	9/11/2009 FY09 CN4
OGAC	STATE/EAP	Allotment to Bureau	200,000	PEPFAR Operational Plan Programs	5/14/2010
OGAC	STATE/EAP	Allotment to Bureau	31,500	PEPFAR Operational Plan Programs	6/17/2011
OGAC	STATE/INR	allotment to bureau	200,000	Strategic Information & Evaluation	7/5/2005
OGAC	STATE/INR	allotment to bureau	230,639	Strategic Information & Evaluation	3/16/2006
OGAC	STATE/INR	allotment to bureau	300,000	Strategic Information & Evaluation	4/24/2007
OGAC	STATE/INR	Allotment to Bureau	50,000	Strategic Information	7/9/2008 3rd CN
OGAC	STATE/INR	Allotment to Bureau	150,000	Technical Oversight and Management	3/24/2009 FY09 CN2
OGAC	STATE/INR	Allotment to Bureau	128,464	Headquarters Operational Plan Programs	5/13/2010
OGAC	STATE/INR	Allotment to Bureau	3,109	Headquarters Operational Plan Programs	7/20/2010
OGAC	STATE/INR	Allotment to Bureau	167,453	Headquarters Operational Plan Programs	6/30/2011
OGAC	STATE/INR	Allotment to Bureau	55,817	Headquarters Operational Plan Programs	8/23/2011
OGAC	STATE/PRM	allotment to bureau	45,342	Focus Country activities	7/26/2004
OGAC	STATE/PRM	allotment to bureau	325,000	Focus Country Funding	5/23/2005
OGAC	STATE/PRM	allotment to bureau	1,280,000	Focus Country activities	4/6/2006
OGAC	STATE/PRM	allotment to bureau	200,000	Focus Country activities	8/25/2006
OGAC	STATE/PRM	allotment to bureau	3,226,292	Focus Country activities	4/24/2007
OGAC	STATE/PRM	allotment to bureau	89,000	Focus Country activities	4/25/2007
OGAC	STATE/PRM	allotment to bureau	89,000	Focus Country activities	4/26/2007
OGAC	STATE/PRM	Allotment to Bureau	4,223,631	Focus Country Activities	4/21/2008 2nd CN
OGAC	STATE/PRM	Allotment to Bureau	2,130,568	PEPFAR Operational Plan Programs	3/24/2009 FY09 CN2
OGAC	STATE/PRM	Allotment to Bureau	2,047,016	PEPFAR Operational Plan Programs	6/1/2009 FY09 CN3
OGAC	STATE/PRM	Allotment to Bureau	45,002	PEPFAR Operational Plan Programs	9/11/2009 FY09 CN4
OGAC	STATE/PRM	Allotment to Bureau	180,030	Focus Country Activities	12/29/2009 Emergency R
OGAC	STATE/PRM	Allotment to Bureau	533,345	PEPFAR Operational Plan Programs	5/14/2010
OGAC	STATE/PRM	Allotment to Bureau	2,768,789	PEPFAR Operational Plan Programs	7/20/2010
OGAC	STATE/PRM	Allotment to Bureau	1,517,895	PEPFAR Operational Plan Programs	6/30/2011
OGAC	STATE/PRM	Allotment to Bureau	574,459	PEPFAR Operational Plan Programs	8/23/2011
OGAC	STATE/S	allotment to bureau	950,000	Strategic Information & Evaluation	8/26/2004
OGAC	STATE/S	allotment to bureau	115,000	FY 2005 Annual Meeting Fund Cite	7/28/2005
OGAC	STATE/S	allotment to bureau	2,411,170	Strategic Information & Evaluation	7/28/2005
OGAC	STATE/S	allotment to bureau	260,881	Strategic Information & Evaluation	10/3/2005
OGAC	STATE/S	allotment to bureau	1,362,361	Strategic Information & Evaluation	3/24/2006
OGAC	STATE/S	allotment to bureau	80,000	FY 2006 Annual Meeting Fund Cite	4/7/2006
OGAC	STATE/S	allotment to bureau	1,477,120	Strategic Information & Evaluation	6/14/2006
OGAC	STATE/S	allotment to bureau	200,592	FY 2006 ICASS Invoices	7/5/2006
OGAC	STATE/S	allotment to bureau	57,502,306	HIV/AIDS Working Capital Fund/SCMS (USAID)	7/7/2006
OGAC	STATE/S	allotment to bureau	3,219,600	HIV/AIDS Working Capital Fund/SCMS (USAID)	11/22/2006
OGAC	STATE/S	allotment to bureau	26,569,000	HIV/AIDS Working Capital Fund/SCMS (USAID)	2/8/2007
OGAC	STATE/S	allotment to bureau	187,811,735	HIV/AIDS Working Capital Fund/SCMS (USAID)	4/26/2007
OGAC	STATE/S	allotment to bureau	2,800,000	HIV/AIDS Working Capital Fund/SCMS (USAID)	7/10/2007
OGAC	STATE/S	Allotment to Bureau	4,781,849	Technical Oversight and Management	1/10/2008 1st CN
OGAC	STATE/S	Allotment to Bureau	3,000,000	Technical Oversight and Management	4/2/2008 2nd CN
OGAC	STATE/S	allotment to bureau	100,000	Central Programs	4/25/2008
OGAC	STATE/S	Allotment to Bureau	599,706	Technical Oversight and Management	6/12/2008 2nd CN
OGAC	STATE/S	Allotment to Bureau	5,550,545	Technical Oversight and Management	7/10/2008 3rd CN
OGAC	STATE/S	Allotment to Bureau	7,500,000	Technical Oversight and Management	12/31/2008 FY09 CN1
OGAC	STATE/S	Allotment to Bureau	5,394,700	Technical Oversight and Management	3/24/2009 FY09 CN2
OGAC	STATE/S	Allotment to Bureau	4,000,000	Headquarters Operational Plan Programs	1/25/2010
OGAC	STATE/S	Allotment to Bureau	3,574,865	Headquarters Operational Plan Programs	4/12/2010
OGAC	STATE/S	Allotment to Bureau	8,120,000	Headquarters Operational Plan Programs	4/15/2010 FY10 CN1
OGAC	STATE/S	Allotment to Bureau	545,135	Headquarters Operational Plan Programs	6/10/2010
OGAC	STATE/S	Allotment to Bureau	(545,135)	Headquarters Operational Plan Programs	6/23/2010
OGAC	STATE/S	Allotment to Bureau	5,880,000	Headquarters Operational Plan Programs	7/15/2010
OGAC	STATE/S	Allotment to Bureau	2,000,000	Headquarters Operational Plan Programs	2/10/2011
OGAC	STATE/S	Allotment to Bureau	7,925,000	Headquarters Operational Plan Programs	2/10/2011
OGAC	STATE/S	Allotment to Bureau	4,306,063	PEPFAR Operational Plan Programs and Headquarters Operational Plan Programs	6/17/2011
OGAC	STATE/S	Allotment to Bureau	3,284,500	Headquarters Operational Plan Programs	8/23/2011
OGAC	STATE/S	Allotment to Bureau	7,058,329	Technical Leadership and Support	FY09 CN2
OGAC	STATE/S	Allotment to Bureau	1,105,300	Technical Oversight and Management	FY09 CN3
OGAC	STATE/S	Allotment to Bureau	4,328,425	Technical Leadership and Support	FY09 CN3
OGAC	STATE/S	Allotment to Bureau	6,658,391		
OGAC	STATE/S	Allotment to Bureau	900,000		

Financial Status By	Receiving Agency:	Mechanism:	Amount:	Purpose:	Date:
OGAC	STATE/S	Allotment to Bureau	881,096	Headquarters Operational Plan Programs	7/15/2010
OGAC	STATE/WHA	allotment to bureau	25,000	Focus Country activities	3/21/2005
OGAC	STATE/WHA	allotment to bureau	50,000	Focus Country activities	3/16/2006
OGAC	STATE/WHA	allotment to bureau	4,000,000	Focus Country activities	1/12/2007
OGAC	STATE/WHA	allotment to bureau	50,000	Focus Country activities	4/24/2007