Zambia

Operational Plan Report

FY 2011

Operating Unit Overview

OU Executive Summary

Background

Zambia continues to face a health, economic development and humanitarian crisis as a result of the HIV and AIDS epidemic. The *2007 Zambia Demographic and Health Survey* (*2007 ZDHS*) estimates that 14 percent of Zambians aged 15-49 are HIV positive. Heterosexual intercourse and vertical transmission from mother-to-child are the primary causes of HIV transmission. Multiple concurrent sexual relationships, gender inequality, alcohol and substance abuse and sexual violence fuel HIV transmission. An estimated 11 percent of cohabitating couples in Zambia are sero-discordant. High risk groups (including HIV discordant couples, commercial sex workers and their clients and partners, long distance truck drivers, agricultural workers, miners, and members of the uniformed services) need greater attention if the country is to halve incidence in accordance with national plans.

Women account for over half of the country's HIV infections. HIV prevalence is 16 percent among women compared to 12 percent among men (*2007 ZDHS*). Numerous factors including economic status, biology and physiology, and social/cultural norms contribute to this gender bias in HIV infection. In Zambia, domestic violence occurs across all socio-economic and cultural backgrounds. The *2007 ZDHS* estimates that 47 percent of women aged 15–49 have experienced physical violence at some point in their lives, while one in every five women (20 percent) in the same age group have experienced sexual violence.

Four in ten Zambian children under the age of 18 are living in households without both parents; translating to approximately 1.2 million orphans, the preponderance due to HIV (*2007 ZDHS*). Children living with chronically ill parents or caregivers experience significant hardships as serious illnesses limit the availability of household resources needed to feed, clothe and educate them. These children are also at greater risk of dropping out of school.

Chronic human resource shortages, limited local capacity and, more recently, public financial management challenges hamper Zambia's HIV and AIDS response. The Government of the Republic of Zambia (GRZ) is focusing on increasing the number of trained health workers in both clinical and community settings while identifying and supporting local groups to expand capacity for the national HIV and AIDS response.

Country Ownership and Sustainability

PEPFAR Zambia's 2011 Country Operational Plan (COP) was developed under the rubric of the Partnership Framework. The Partnership Framework, currently being finalized, supports the goals and objectives of the Zambian national response to HIV and AIDS as articulated in the draft *National AIDS Strategic Framework 2011-2015* (*NASF 2011-2015*) and the draft *National Health Strategic Plan (NHSP 2011-2015)*. The overarching vision of the GRZ, and thus the GRZ/USG Partnership Framework, is a nation free from the threat of HIV and AIDS with the goal of reducing new HIV infections by 50 percent by 2015. This COP embodies the spirit of the GRZ/USG Partnership Framework and moves towards greater country leadership, recognizing that many programs are years away from transitioning to full country ownership and financial operation. COP 2011 PEPFAR Zambia activities will equip the GRZ, civil society and private sector partners with the necessary tools to lead and manage the HIV and AIDS response into the future.

The five key objectives of the GRZ/USG Partnership Framework which form the basis of Zambia's COP 2011 are drawn from the *NASF 2011-2015* and *NHSP 2011-2015*. They are:

i. To accelerate and intensify prevention in order to reduce the annual rate of new HIV infections;
ii. To accelerate the provision of universal access to comprehensive and quality treatment, care and support for people living with HIV and AID, their caregivers and their families, including services for tuberculosis (TB), sexually transmitted infections (STIs) and other opportunistic infections (OIs);
iii. To mitigate the socio-economic impacts of HIV and AIDS especially among the most vulnerable groups, orphans and vulnerable children (OVC), people living with HIV and AIDS (PLHA) and their caregivers and families;
iv. To strengthen the systems which underpin Zambia's response to HIV and AIDS; and
v. To strengthen the capacity for a well coordinated and sustainably managed HIV and AIDS multi-sectoral response.

During FY 2011, the GRZ will continue to strengthen the facility and community- based HIV and AIDS response via a decentralized approach from the central to the provincial, district and community levels, and will also enhance monitoring, evaluation, and research. With COP 2011, PEPFAR Zambia will provide many of the resources required for continued systems strengthening as well as HIV and AIDS service delivery. The majority of PEPFAR Zambia program implementation will continue to take place in public facilities under the auspices of the GRZ; although, partnerships with the private sector and civil society organizations (CSOs) will expand.

Prevention

PEPFAR prevention programs support Zambia's goals to reduce the rate of annual new HIV infections from 1.6 percent to below 0.8 percent in adults by 2015 (82,000 annual new infections to 40,000); and to reduce the number of infected infants born to HIV positive mothers to less than 5 percent[1] by 2015.

The GRZ and PEPFAR Zambia are focusing on reducing the risk of HIV infection through changes in sexual behaviors, addressing social norms such as gender based violence (GBV), the scale up of biomedical interventions such as blood safety, the prevention of mother-to-child transmission (PMTCT) and male circumcision (MC). Specific interventions target most at risk populations (MARPS) and other vulnerable groups with increased focus on the epidemic drivers and harmful social and gender norms that fuel the spread of HIV and AIDS.

Broad efforts include the expansion of evidence-based prevention for youth; expansion of STI prevention through condom promotion, messaging about safer sexual practices and STI diagnosis and treatment; addressing alcohol abuse; expansion of couples testing and counseling (TC); integration of HIV prevention messaging and counseling into other health activities (e.g. family planning (FP) and child health); prevention with PLHA; and discordant couples counseling regarding prevention and condom use. Providers will use diagnostic TC for patients who are at risk of contracting HIV or are uncertain of their HIV status. USG funded programs will mobilize political and traditional leaders, including religious leaders and local chiefs, to lead HIV prevention efforts in their communities.

Activities targeting prevention with positives (PwP) will receive more attention in the coming year. PwP programs are crucial for improved disease outcomes for PLHA, reduced transmission from PLHA to HIV negative individuals and for prevention of HIV in sero-discordant couples. PwP activities include behavioral counseling, condom distribution, partner testing, FP counseling and services, antiretroviral therapy (ART) adherence support, and screening and treatment of STIs. Routine HIV testing and counseling, ANC and other health services will integrate PwP activities when patient HIV status is known.

[1] This is in line with the concept of virtual elimination of MTCT of HIV. The global target for virtual elimination is 5% at national level and 90% reduction in new infections between 2010 and 2015 [Source: Towards Universal Access to PMTCT – presentation to funders, May 10th 2010, UNAIDS]

The GRZ is committed to virtual elimination of mother to child HIV transmission by 2015 and has launched new guidelines for PMTCT to address all four prongs of the global PMTCT strategy. In FY 2011, PMTCT plus-up funding from COP 2010 will strengthen infrastructure, increase availability of anti-retroviral drugs (ARVs) for mothers and their infants, and promote both clinical and community activities that are key to the virtual elimination of pediatric HIV. PEPFAR Zambia will intensify efforts to raise the HIV testing rates of pregnant women and their partners through community approaches and facility practices. Community compacts will be established which provide additional support and incentive in reaching 95 percent testing in pregnant women and 80 percent partner testing. Given the higher risk of HIV infection during pregnancy and lactation, there will be an increased focus on re-testing of women who tested negative on the initial visit, through the period of pregnancy, labor and delivery and lactation. PEPFAR will also strengthen PMTCT systems to provide timely access to ART to at least 61,000 HIV-infected pregnant women. PEPFAR Zambia has programmed over $34 million in COP 2011 to reach HIV positive pregnant women and their HIV exposed infants with more efficacious PMTCT regimens. PEPFAR Zambia will procure PMTCT-related drugs and laboratory commodities through the central logistics and supply system. In addition, PMTCT plus-up funds will strengthen the continuum of care and support for mother-baby pairs through the integration of HIV and child health clinical and community based services.

Male circumcision is receiving widespread support as a national prevention strategy. PEPFAR Zambia is supporting the scale up of MC services targeting HIV-negative males between the ages of 15 and 49 years, including those in multiple concurrent as well as sero-discordant partnerships. Barriers to MC include access to services; cultural beliefs, commodities and supplies, and trained health workers. PEPFAR Zambia will address these barriers through a comprehensive approach including behavior change communications (BCC) interventions, referrals from HIV TC, ART and STI services; couples counseling; provider training; the provision of commodities and supplies; and establishing new MC sites. During COP 2011, the target for the number of males circumcised as part of the minimum package of MC is 66,227.

Care and Support

As of March 2010, a total of 630,000 Zambians accessed different types of HIV and AIDS care and support services. In COP 2011, PEPFAR care and support activities will prioritize early identification of HIV-infected persons and linkages to other services such as PMTCT, FP and TB diagnosis. HIV positive clients will be referred to ART centers for clinical screening, diagnosis and treatment of any HIV and AIDS defining diseases including OIs. Community-based adherence counselors will track individuals on ART to promote adherence and linkages to other care and support services.

Given the constraints on health service systems and challenging access to health care facilities, community- and home-based care are essential to expand delivery of care and support services for PLHA, their families and OVC. All services will adhere to national standards, including national minimum standards for maternal and pediatric care, and for community and home based care.

Volunteers/community health workers (V/CHW) will provide community-based social and prevention services. These personnel will mainly build the capacity of community-based home care providers and mobilize PLHA to form support groups and link members to other care and support programs within the community. V/CHW will implement a comprehensive community health package for PLHA. The package includes malaria prevention, messaging on safe water, hygiene and food and nutrition, and referrals to facility-based care to reduce morbidity and mortality. The USG will work with district social workers and CSOs to provide community-based psychological and spiritual support including group and individual counseling, mental health services and end-of-life and bereavement support.

Food and nutrition support in Zambia will follow the PEPFAR recommended nutrition assessment, counseling and support (NACS) model. In FY 2011, PEPFAR Zambia will introduce a food-by-prescription program targeting PLHA and OVC. The model links PLHA and OVC to standardized food baskets to promote better nutrition and food security. Entry points include antenatal care (ANC), clinical referrals from HIV and AIDS care and treatment, maternal and child health (MCH) services, and community

nutrition groups.

Funding for OVC programs in COP 2011 increased by 12.6 percent ($2.4 million) from COP 2010. The funding was shifted from abstinence and be faithful (AB) and adult care and support programs. In COP 2011, the PEPFAR Zambia OVC program will continue to prioritize both family-centered and community based interventions for OVC care. The program will strengthen the continuum of care for OVC including basic education, girls' scholarships, targeted food and nutrition support, legal aid and psychosocial support. Efforts include engagement with the private sector and civil society to expand social service support for OVC. Operations research on OVC programs will build Zambia's knowledge base on the needs of OVC and their caretakers to support evidence-based planning and to better target resources. In COP 2011, PEPFAR will reach 375,069 children below 18 years of age with a minimum of one care service.

The USG will continue to support the MOH goal of integrating TB and HIV services. All TB patients are tested and counseled for HIV; and HIV patients are screened for TB. With support from PEPFAR, the National TB and Leprosy Control Program (NTP) is implementing guidelines to effectively manage TB/HIV co-infection. The USG will continue to support the transportation of specimens to government laboratories and as well as other efforts to strengthen the TB laboratory network such as training of laboratory personnel in smear microscopy, including sputum collection and transportation and preparation and reading of slides. Redacted. PEPFAR Zambia will link co-infected individuals to care and support services such as post test clubs, hospices, hospitals, and support groups for PLHA for continued care and support. The USG will also support Zambia to implement intensified TB case finding through community involvement.

Treatment

The GRZ is committed to ensuring universal access to treatment. This will entail increased roll out of ART services to more health facilities coupled with adequate human and infrastructure resources to ensure that supply meets demand for this therapy. The USG funded adult treatment and care program provides a comprehensive package including pre and post test counseling, provision of ART, nutritional information and support, and palliative and home based care. PEPFAR Zambia supports a national network of ART outreach sites including urban and rural public and faith-based health facilities as well as mobile units to increase ART access. PEPFAR Zambia will continue to assist the ART site accreditation system to assess capacity to deliver ART according to national standards. Additional activities include ensuring an optimal continuum of care from pre-ART to ART eligibility; improving adherence to ART (maximizing the prevention benefit of ART); and increasing linkages between ART and other program areas such as TB and home-based care.

Zambia's 2011 COP balances the need to support the Zambian government's pursuit of universal access to treatment with fiscal funding realities. The Zambian commitment to raise the CD4 threshold for initiating treatment to 350 will create challenges for an already stretched health service delivery system. The national ARV requirement is approximately $88.8 million in 2011 under the new CD4 350 threshold. Because PEPFAR Zambia's treatment partners work almost exclusively in government facilities, the country team determined that the USG would contribute up to 40 percent of the overall estimated requirement of ARV costs in COP 2011. PEPFAR Zambia does not expect the support for ARVs in COP 2012 and beyond to exceed USD $40 million per year. COP 2011 contributions will remain stable for lab and test kit commodities. PEPFAR Zambia will maintain funding for treatment services (adult and pediatric) in 2011. PEPFAR Zambia will support ongoing cohort studies and drug quantification projections to further inform treatment program costs.

Number of adults and children with advanced HIV infection receiving ART

Redacted

Pediatric care and treatment (P-ART) programs funded by the USG encompass health services for HIV-exposed and HIV-infected children. To promote HIV-free infant survival, the GRZ and the USG are pursuing greater integration of pediatric clinical and community service delivery efforts. Despite efforts to improve PMTCT services, links between PMTCT and P-ART still need strengthening. Areas for support under COP 2011 include referrals and retention in care for pediatric cases; better monitoring and support of the growth and nutritional status of HIV-exposed infants; improved pediatric adherence support; improved treatment and prevention of OIs; and linkages to child survival interventions such as immunization. PEPFAR Zambia will also continue to support the expansion of the community-led integrated management of childhood illnesses (IMCI). This equips community health workers with skills for the early identification and management of childhood illnesses and appropriate referral to TC and P-ART services.

Strategic Information

Health Management Information Systems: During the coming year, PEPFAR Zambia and the GRZ will strengthen current health management information systems (HMIS) so that they are well integrated, sustainable, and locally owned. Zambia has developed a strong national electronic medical record (SmartCare) that assists in providing continuity of care for ART and TB patients, links test results in VCT clients and is deployed in over 500 health facilities. This is linked to HMIS and logistics management systems. Laboratory information systems will be developed in FY 2011. Data use from these systems will be strengthened to better measure health outcomes and impact, particularly for treatment and PMTCT activities. In COP 2011, PEPFAR Zambia will strengthen curriculum and teaching in data use in pre-service training institutions to ensure that graduates from these institutions are better equipped with the skills necessary to implement and use health information systems.

Monitoring and Evaluation: In recognition of the need to regularly monitor and evaluate partner performance, PEPFAR Zambia conducted a robust interagency portfolio review in FY 2010. A total of 72 local and GRZ partners participated in this process. There were many lessons learned that aided the development of the COP 2011. Programmatically, the portfolio review recommended an increased emphasis on TC for discordant couples, condom use and PwP.

To improve program performance, PEPFAR Zambia conducts routine visits to select project sites to monitor and follow up on program implementation, review and analyze quarterly reports, identify challenges and barriers to success and to recommend corrective actions. Both public health evaluations and country specific evaluations will include early mortality in TB, transactional sex and combination prevention.

Surveillance and surveys: PEPFAR Zambia will continue to strengthen the GRZ's ability to implement HIV-related surveys and surveillances. In FY 2011, the GRZ, with PEPFAR support, is planning a bi-annual antenatal sentinel surveillance activity and will compare this with PMTCT data. Mortality surveillance using SAVVY methodology will continue. The USG team and the GRZ will jointly plan for and/or implement a national population-based survey with biomarkers, including HIV, CD4 and STIs, to describe progress and gaps in health services coverage.

Health Systems Strengthening

Joint USG and GRZ efforts since 2004 have resulted in significant improvements in Zambian health system capacity to respond to the needs of Zambians. Building on past PEPFAR achievements, COP 2011 investments will improve the quality and capacity of direct service delivery. During COP 2011, PEPFAR Zambia will focus on a number of priority activities across the six health systems building blocks that will strengthen capacity and promote country ownership and sustainability.

Service delivery: PEPFAR Zambia will continue to support the GRZ's health worker retention scheme in remote areas to assure the availability of skilled health providers. As part of the retention strategy, and to enhance sustainability, the USG will scale down payments of retention allowances and scale up support

for improvements in health facilities and staff housing, such as clean water supply, solar panels, communication, medical and laboratory equipment and supplies.

Laboratory systems:
In COP 2011, PEPFAR Zambia will continue to support the GRZ to strengthen key areas of the laboratory system. Quality assurance management systems, including ongoing national external quality assessment programs for HIV rapid testing, TB diagnosis, CD4 enumeration, and expansion to cover other tests such as chemistry and hematology will be supported. Programs continue to emphasize strengthening laboratory management towards accreditation using the WHO Regional Office for Africa (WHO-Afro) step-wise process. PEPFAR Zambia will also support equipment maintenance systems to ensure uninterrupted laboratory services. The USG will continue to support other areas such as an energy program to ensure reliable and affordable power at laboratory facilities; strengthening polymerase chain reaction laboratory testing to ensure quality, timely, and reliable early infant diagnosis; and strengthening the Biomedical Society of Zambia to improve the standard of laboratory professionals.

Human resources: PEPFAR Zambia will continue to work with health worker training institutions to ensure inclusion of state of the art HIV prevention, care and treatment information in pre-service and in-service curricula. PEPFAR Zambia will support the development of infrastructure at targeted training institutions (medical, biomedical, nursing and clinical officer schools) in order to improve the quality of the training offered as well as increase the intake of students. PEPFAR Zambia is one of three countries included in the Nursing Education Partnership Initiative.

Given the small population and limited through-put at training facilities, it will be challenging for Zambia to contribute significantly to increased numbers of new health care workers (doctors, nurses and midwives) in pursuit of the global goal to train 140,000 health care providers. Zambia, however, has the potential to contribute larger numbers of community health workers, para-social workers and other types of non-clinical service providers. In select pilot districts, PEPFAR Zambia will support the GRZ's efforts to implement a Community Health Worker (CHW) program to mitigate the severe human resource crisis the country is experiencing. The program emphasizes task shifting of treatment, care and support services from facility-based health care workers to CHWs.

Quality improvement: PEPFAR Zambia emphasizes quality improvement and quality assurance across all aspects of programming. PEPFAR works closely with the GRZ to incorporate state of the art protocols and guidelines for HIV and AIDS prevention, treatment and care in all national guidelines and strategies. Work in blood safety and laboratory technology for testing and diagnosis, for example, meet international standards. PEPFAR places significant focus on health care provider training and ensuring that provider competencies meet established standards and criteria. In COP 2011, PEPFAR Zambia will continue to emphasize quality improvement and will ensure the implementation of quality assurance measures.

Medical commodities and technologies: PEPFAR Zambia partners will strengthen the national health logistics system and related procurement efforts with the goal of enhancing sustainability. Following the successful pilot of a new essential medicine supply chain system, PEPFAR Zambia partners, the GRZ and other key stakeholders such as the World Bank, are discussing scale up options. In COP 2011, PEPFAR Zambia will continue to support the expansion of laboratory and other health information technology and cater for equipment needs in targeted provincial and district health facilities. Finally, PEPFAR Zambia will continue to support cost analysis studies of ART to better enable sustainability planning.

Finance: Upon completion of the audits and investigations into GRZ funds misappropriation and better problem definition, the USG may provide technical assistance and support for improvement of financial management systems in the MOH, and has articulated this possibility in the draft GRZ/USG Partnership Framework.

Adoption of Global Health Initiative (GHI) Core Principles in Zambia

The GHI core principles offer exciting opportunities in Zambia. Several are already integrated into the portfolio. These include:

- Leadership and governance
- Woman and girl-centered approach
- Engagement and leveraging non-USG resources (the private sector and multilaterals)
- Increasing impact through strategic coordination and integration

A) Leadership and Governance

In Zambia, the National HIV/AIDS/STI/TB Council (NAC) and the Ministry of Health (MOH) lead the charge to mitigate the impact of HIV and AIDS and foster a nation free from the threat of HIV and AIDS. High-level government engagement, national leadership and continued ownership of the response by the GRZ are central to an effective national HIV and AIDS response. The GRZ, via the MOH and the NAC, will mobilize other ministries to support the national HIV and AIDS program and will outline required resources to ensure full implementation of the program. The GRZ will take the lead to establish financial accountability systems to ensure that such systems are functional and responsive to an increasing resource envelope.

The USG subscribes to the “Three Ones” and will continue to partner with the GRZ and other stakeholder to realize program goals and to mobilize technical support and the resources necessary for an effective HIV and AIDS response. The next phase of PEPFAR places greater emphasis on strengthening national health systems, including the health care workforce. It also focuses on enhancing partnerships with governments to strengthen country ownership and build capacity for a long-term and sustainable nationally-led response.

The USG, in collaboration with other donors, is providing technical support to the GRZ in the development of Zambia’s *Sixth National Development Plan 2011-2015* and the associated *NHSP 2011-2015* and the *NASF 2011-2015*. These plans provide the framework for program implementation through the remainder of the PEPFAR authorization period; and form the basis for the GRZ/USG Partnership Framework and associated Implementation Plan. Leadership and governance interventions are a major component of the GRZ/USG Partnership Framework.

B) Woman and Girl-Centered Approaches

PEPFAR Zambia addresses gender equity as an integral part of its support for HIV and AIDS prevention, care and treatment. Priorities include the promotion of couples TC, engaging women’s partners in PMTCT, advocating against harmful social/gender norms, screening and counseling for GBV; and assessing and identifying gender norms that support HIV risk behaviors. Programming will target community mobilization, provision of post exposure prophylaxis (PEP) to rape victims, and the promotion of healthy male norms and male-friendly HIV and AIDS services. Efforts to expand family centered care and treatment and to increase male involvement in HIV prevention programs will continue.

Methods to increase access to information, education and communication that address the unique needs of women and men include national campaigns, business and life skills training for girls and women, male and female condom distribution, and behavioral change programs for men.

PEPFAR Zambia will continue to promote economic empowerment of women and girls and link them to community micro-finance initiatives and education. PEPFAR Zambia will support programs involving men, boys and traditional leaders, as agents of change to address gender norms and protect women from violence. In partnership with the GRZ, the private sector and CSOs, 2011 programs will strengthen and expand support services for women who are victims of GBV.

PEPFAR Zambia will also continue to support programs promoting policy and legislation on the protection

of women's and children's rights as they relate to health, economic empowerment, and protection from GBV and HIV and AIDS. PEPFAR Zambia will participate in regular gender dialogue to influence integration of gender in various developmental programs. In addition, in COP 2011, PEPFAR Zambia will support programs that recognize and address the different needs and vulnerabilities of OVC girls and boys.

C) Engagement and Leveraging Non-USG Resources

PEPFAR Zambia supports a number of ongoing activities with the Zambian private sector. These include public-private partnership (PPP) activities with Zambia's largest industrial and service sectors, such as working with the tourism sector, particularly around Victoria Falls in Livingstone; and cooperation with the mining and agriculture sectors through ongoing HIV prevention, care, and treatment activities in six provinces. Additional activities include a PPP focused on laboratory training with Becton-Dickenson; a PPP with the Merck Foundation for a management and leadership program involving both HIV and non-HIV funding; and activities with a number of local banks with international ties. In all, activities leverage private sector interest to ensure a healthy workforce, and healthy communities.

Untapped PPP opportunities remain. Redacted. In addition, more than one percent of the 2011 COP program budget has been set aside for continuing and new activities to further strengthen private sector engagement in Zambia's HIV and AIDS response. PEPFAR Zambia partners will continue to engage private sector actors on HIV and AIDS issues, building institutional capacity and the country's capability to manage the epidemic.

Redacted.

D) Increasing Impact Through Strategic Coordination and Integration

PEPFAR Zambia supports a range of activities that are increasingly integrated and coordinated, leading to greater and more efficient impact. In COP 2011, PEPFAR implementing partners working in communities will distribute bed nets procured through the USG's President's Malaria Initiative (PMI) with funding from the USG and U.K. Department for International Development (DFID) funding. Many new PEPFAR Zambia implementing partners have contractual mandates for coordination and collaboration, which has led to greater program coordination. Services that are non-HIV funded such as FP and MCH will continue to be integrated with services for HIV infected and affected populations to ensure more comprehensive and better patient care for PLHA. For example, FP service availability, with an increased emphasis on PwP and community level delivery, is expanding using non-HIV funds.

In COP 2011, PEPFAR Zambia will continue to integrate the principles of GHI into health sector programming. Since 2004 PEPFAR-funded activities have improved ANC infrastructure as part of PMTCT programming. An estimated 93 percent of all pregnant women attend antenatal care at least once during pregnancy, providing a strong platform for FP counseling, management of malaria in pregnancy, TB diagnosis and treatment and referral to other MCH services such as nutrition counseling and immunizations for other children. PMTCT and ART are offered in MCH clinics. In COP 2011, activities will focus on ensuring that ART is offered to all HIV-infected pregnant women according to national guidelines.

In FY 2011, the GRZ and partners will promote the integration of MCH care into HIV and AIDS support and vice versa to ensure that families are accessing more comprehensive health care services. In the coming year, HIV and reproductive health program integration will be given considerable attention. The integration of FP counseling into male circumcision services and ANC as part of PMTCT are areas with great potential.

A new program, integrating HIV and non-HIV funds, focuses on leadership and management skills within the health workforce, which are key components of successful organizations.

New Procurements
Redacted.

Summary
As emphasized in the *NHSP 2011-2015* and the *NASF 2011-2015,* the GRZ is committed to reducing the rate of new HIV infections by 50 percent by 2015. PEPFAR Zambia is a committed partner in the fight against HIV and AIDS in Zambia. The USG will work more closely with the GRZ, other cooperating partners, and key stakeholders to support GRZ ownership and leadership and to build a sustainable platform for action. In this next year, the USG will continue to partner with the GRZ, the private sector and civil society to implement evidence-based and innovative programs in prevention, care and treatment. The integration of HIV and AIDS services with other basic health care services will receive special attention to ensure a more comprehensive approach to programming and to expand the reach of critical HIV services. PEPFAR investments will continue to target health systems strengthening to ensure a long-term and sustainable national response.

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Time Frame: October 2011 to September 2012

Population and HIV Statistics

Population and HIV Statistics				Additional Sources		
	Value	Year	Source	Value	Year	Source
Adults 15+ living with HIV	860,000	2009	UNAIDS Report on the global AIDS Epidemic 2010			
Adults 15-49 HIV Prevalence Rate	14	2009	UNAIDS Report on the global AIDS Epidemic 2010			
Children 0-14 living with HIV	120,000	2009	UNAIDS Report on the global AIDS Epidemic 2010			
Deaths due to HIV/AIDS	45,000	2009	UNAIDS Report on the global AIDS Epidemic 2010			
Estimated new HIV infections among adults						
Estimated new HIV						

infections among adults and children						
Estimated number of pregnant women in the last 12 months	473,000	2007	UNICEF State of the World's Children 2009. Used "Annual number of births (thousands) as a proxy for number of pregnant women.			
Estimated number of pregnant women living with HIV needing ART for PMTCT	68,000	2009	Towards Universal Access. Scaling up priority HIV/AIDS Intervention in the health sector. Progress Report, 2010.			
Number of people living with HIV/AIDS	980,000	2009	UNAIDS Report on the global AIDS Epidemic 2010			
Orphans 0-17 due to HIV/AIDS	690,000	2009	UNAIDS Report on the global AIDS Epidemic 2010			
The estimated number of adults and children with advanced HIV infection (in need of ART)	440,000	2009	Towards Universal Access. Scaling up priority HIV/AIDS Intervention in the health sector. Progress Report, 2010.			

Women 15+ living with HIV	490,000	2009	UNAIDS Report on the global AIDS Epidemic 2010			

Partnership Framework (PF)/Strategy - Goals and Objectives

(No data provided.)

Engagement with Global Fund, Multilateral Organizations, and Host Government Agencies

Redacted

Public-Private Partnership(s)

Partnership	Related Mechanism	Private-Sector Partner(s)	PEPFAR USD Planned Funds	Private-Sector USD Planned Funds	PPP Description
Becton Dickinson Lab Strengthening		Becton Dickinson			A more recent PPP opportunity has been leveraged with Becton Dickenson to provide training and services to medical technicians and health care workers in the areas of phlebotomy, post-exposure prophylaxis, and strengthening for policies, guidelines and standard operating

					procedures. This partnership will work at both the national level in the aforementioned policy areas, as well as at the provincial level to support refresher trainings and improved surveillance around occupational needle stick injuries.
Pink Ribbon Red Ribbon					PRRR is an innovative partnership to leverage public and private investments in global health to combat cervical and breast cancer. The PPP has the goals : Reduce deaths from cervical cancer by 25% among women; significantly increase access to breast and cervical cancer prevention, screening and treatment.
Public Private Partnership for HIV Prevention, Care, and Support					Within the mining and agriculture sectors, a group of companies have come together to expand clinical

					services beyond their immediate employee populations to support the surrounding communities. These clinical facilities have been opened up to the general population to provide HIV testing and counseling as well as anti-retroviral therapy (ART). Participating companies have also developed and implemented workplace programs to help ensure staff have the information they need to make safe and informed choices to prevent HIV infection.
Tourism HIV/AIDS Public Private Partnership					In FY2010, SHARe will continue working with the Tourism HIV/AIDS Public Private Partnership (PPP) to implement workplace HIV/AIDS programs. The partnership, which is in the final year of

					implementation through SHARe, was established 2006 in order to enhance and expand HIV/AIDS workplace programs within private sector tourism businesses, and through the workplace programs, to increase the sector's HIV/AIDS social responsibility and social mobilization responses in the local communities. The partnership leverages resources from the tourism private sector and from the USG to support partners' workplace HIV/AIDS programs. In FY2010, a key focus of the partnership will be on ensuring sustainability of partners' workplace programs, including through strengthening HIV/AIDS mainstreaming

					through the Livingstone Tourism Association (LTA). The Tourism HIV/AIDS PPP private sector contribution through in-kind and direct funding for FY2010 is $100,000.

Surveillance and Survey Activities

Name	Type of Activity	Target Population	Stage
AIDS Indicator Survey	Population-based Behavioral Surveys	General Population	Planning
Antenatal Clinic Sentinel Surveillance (ANC)	Sentinel Surveillance (e.g. ANC Surveys)	Pregnant Women	Planning
Demographic and Health Survey	Population-based Behavioral Surveys	General Population	Development
Sample Vital Registration with Verbal Autopsy	HIV-mortality surveillance	General Population	Planning
Surveillance among MARPs	Population size estimates	Female Commercial Sex Workers	Planning

Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source				Total
	Central GHCS (State)	GAP	GHCS (State)	GHCS (USAID)	
DOD			18,030,169		**18,030,169**
HHS/CDC	15,764,509	2,914,000	76,531,568		**95,210,077**
HHS/HRSA	4,355,513		3,979,487		**8,335,000**
HHS/NIH			830,000		**830,000**
HHS/OGHA			100,000		**100,000**
PC			745,800		**745,800**
State			942,505		**942,505**
State/AF			700,000		**700,000**
State/PRM			250,000		**250,000**
USAID			181,551,080		**181,551,080**
Total	**20,120,022**	**2,914,000**	**283,660,609**	**0**	**306,694,631**

Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency								Total
	State	DOD	HHS/CDC	HHS/HRSA	HHS/NIH	PC	USAID	AllOther	
CIRC		350,000	2,330,000				2,790,000		**5,470,000**
HBHC		600,000	6,942,000	3,455,000		30,000	14,579,279		**25,606,279**
HKID		420,000	0				21,931,893	300,000	**22,651,893**
HLAB		1,800,000	4,120,000		310,000		14,120,000		**20,350,000**
HMBL			2,500,000						**2,500,000**
HMIN			0						**0**
HTXD							38,664,913		**38,664,913**
HTXS		400,000	15,769,307	2,170,000			6,750,000		**25,089,307**
HVAB			1,654,000	200,000		20,000	11,208,628	165,000	**13,247,628**

HVCT		400,000	6,440,000	200,000			14,488,182	56,000	**21,584,182**
HVMS	942,505	610,169	8,416,055			695,800	4,960,158	100,000	**15,724,687**
HVOP		800,000	3,375,000	230,000		0	14,080,000	329,000	**18,814,000**
HVSI		300,000	9,943,500	180,000			3,950,000		**14,373,500**
HVTB		350,000	7,192,000	500,000			3,600,000		**11,642,000**
IDUP			0						**0**
MTCT		2,600,000	12,524,500				9,620,000		**24,744,500**
OHSS		9,400,000	4,310,000	740,000	240,000		15,705,127	100,000	**30,495,127**
PDCS			4,752,414	300,000	280,000		2,908,900		**8,241,314**
PDTX		0	4,941,301	360,000			2,194,000		**7,495,301**
	942,505	**18,030,169**	**95,210,077**	**8,335,000**	**830,000**	**745,800**	**181,551,080**	**1,050,000**	**306,694,631**

Budgetary Requirements Worksheet

(No data provided.)

National Level Indicators

National Level Indicators and Targets

Redacted

Policy Tracking Table

(No data provided.)

Technical Areas

Technical Area Summary

Technical Area: Adult Care and Treatment

Budget Code	Budget Code Planned Amount	On Hold Amount
HBHC	25,606,279	
HTXS	25,089,307	
Total Technical Area Planned Funding:	**50,695,586**	**0**

Summary:
(No data provided.)

Technical Area: ARV Drugs

Budget Code	Budget Code Planned Amount	On Hold Amount
HTXD	38,664,913	
Total Technical Area Planned Funding:	**38,664,913**	**0**

Summary:
(No data provided.)

Technical Area: Biomedical Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
CIRC	5,470,000	
HMBL	2,500,000	
HMIN	0	
IDUP	0	
Total Technical Area Planned Funding:	**7,970,000**	**0**

Summary:
(No data provided.)

Technical Area: Counseling and Testing

Budget Code	Budget Code Planned Amount	On Hold Amount
HVCT	21,584,182	
Total Technical Area Planned Funding:	**21,584,182**	**0**

Summary:
(No data provided.)

Technical Area: Health Systems Strengthening

Budget Code	Budget Code Planned Amount	On Hold Amount
OHSS	30,495,127	
Total Technical Area Planned Funding:	**30,495,127**	**0**

Summary:
(No data provided.)

Technical Area: Laboratory Infrastructure

Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	20,350,000	
Total Technical Area Planned Funding:	**20,350,000**	**0**

Summary:
(No data provided.)

Technical Area: Management and Operations

Budget Code	Budget Code Planned Amount	On Hold Amount
HVMS	15,724,687	
Total Technical Area Planned Funding:	**15,724,687**	**0**

Summary:
(No data provided.)

Technical Area: OVC

Budget Code	Budget Code Planned Amount	On Hold Amount
HKID	22,651,893	

Total Technical Area Planned Funding:	**22,651,893**	**0**

Summary:
(No data provided.)

Technical Area: Pediatric Care and Treatment

Budget Code	Budget Code Planned Amount	On Hold Amount
PDCS	8,241,314	
PDTX	7,495,301	
Total Technical Area Planned Funding:	**15,736,615**	**0**

Summary:
(No data provided.)

Technical Area: PMTCT

Budget Code	Budget Code Planned Amount	On Hold Amount
MTCT	24,744,500	
Total Technical Area Planned Funding:	**24,744,500**	**0**

Summary:
(No data provided.)

Technical Area: Sexual Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
HVAB	13,247,628	
HVOP	18,814,000	
Total Technical Area Planned Funding:	**32,061,628**	**0**

Summary:
(No data provided.)

Technical Area: Strategic Information

Budget Code	Budget Code Planned Amount	On Hold Amount
HVSI	14,373,500	

Total Technical Area Planned Funding:	**14,373,500**	**0**

Summary:
(No data provided.)

Technical Area: TB/HIV

Budget Code	Budget Code Planned Amount	On Hold Amount
HVTB	11,642,000	
Total Technical Area Planned Funding:	**11,642,000**	**0**

Summary:
(No data provided.)

Technical Area Summary Indicators and Targets

Redacted

Partners and Implementing Mechanisms

Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
7422	Central Contraceptive Procurement Project	Implementing Agency	U.S. Agency for International Development	GHCS (State)	1,000,000
7423	Partnership for Supply Chain Management	Private Contractor	U.S. Agency for International Development	GHCS (State)	59,814,913
7427	PSI	Implementing Agency	U.S. Agency for International Development	GHCS (State)	5,998,179
7428	Family Health International	NGO	U.S. Agency for International Development	GHCS (State)	4,900,000
8038	Social and Scientific Systems	Private Contractor	U.S. Agency for International Development	GHCS (State)	150,000
10203	Family Health International	NGO	U.S. Agency for International Development	GHCS (State)	25,506,000
10205	ICF Macro	Private Contractor	U.S. Agency for International Development	GHCS (State)	1,600,000
10207	American International Health Alliance	NGO	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHCS (State)	1,305,000
10212	Central Statistical	Implementing	U.S. Department	GHCS (State)	800,000

	Office	Agency	of Health and Human Services/Centers for Disease Control and Prevention		
10219	Elizabeth Glaser Pediatric AIDS Foundation	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Central GHCS (State)	7,200,000
10220	IntraHealth International, Inc	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	810,000
10222	Lusaka Provincial Health Office	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	1,195,000
10223	Ministry of Health, Zambia	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	5,110,000
10224	National HIV/AIDS/STI/TB	Host Country Government	U.S. Department of Health and	GHCS (State)	550,000

	Council - Zambia	Agency	Human Services/Centers for Disease Control and Prevention		
10225	Eastern Province Health Office	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	3,130,000
10226	SOUTHERN PROVINCE MEDICAL OFFICE	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	2,205,000
10227	Western Province Health Office	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	3,545,000
10229	American Society for Microbiology	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	150,000
10233	UNICEF	Multi-lateral Agency	U.S. Department of Health and Human	GHCS (State)	1,250,000

			Services/Centers for Disease Control and Prevention		
10234	University of Alabama, Birmingham	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	645,000
10235	University of Zambia School of Medicine	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	1,410,000
10236	University Teaching Hospital	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	5,320,000
10237	Zambia Emory HIV Research Project	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	660,000
10238	Zambia National Blood Transfusion Service	Host Country Government Agency	U.S. Department of Health and Human Services/Centers	GHCS (State)	2,600,000

			for Disease Control and Prevention		
10241	Catholic Relief Services	FBO	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHCS (State), Central GHCS (State)	6,830,000
10260	John Snow, Inc.	Private Contractor	U.S. Agency for International Development	GHCS (State)	6,400,000
10274	Media Support Partnership	Private Contractor	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	1,604,000
10296	Academy for Educational Development	NGO	U.S. Agency for International Development	GHCS (State)	6,450,000
10299	Abt Associates	Private Contractor	U.S. Agency for International Development	GHCS (State)	6,770,000
10309	Vanderbilt University	University	U.S. Department of Health and Human Services/National Institutes of Health	GHCS (State)	240,000
10314	Chemonics International	Private Contractor	U.S. Agency for International Development	GHCS (State)	3,690,000
10332	University of	University	U.S. Department	GHCS (State)	590,000

	Nebraska		of Health and Human Services/National Institutes of Health		
10334	TBD	TBD	U.S. Agency for International Development	Redacted	Redacted
10354	TBD	TBD	U.S. Agency for International Development	Redacted	Redacted
10364	TBD	TBD	U.S. Agency for International Development	Redacted	Redacted
10622	University of Zambia – Demography Department	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	130,000
10725	Catholic Relief Services	FBO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	830,000
10726	TBD	TBD	U.S. Agency for International Development	Redacted	Redacted
10816	Boston University	University	U.S. Department of Health and Human Services/Centers for Disease	GHCS (State)	3,650,000

			Control and Prevention		
10817	JHPIEGO	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	4,500,000
10875	UNHCR	Implementing Agency	U.S. Department of State/Bureau of Population, Refugees, and Migration	GHCS (State)	250,000
10984	Project Concern International	NGO	U.S. Department of Defense	GHCS (State)	1,620,000
11027	National HIV/AIDS/STI/TB Council - Zambia	Host Country Government Agency	U.S. Department of State/Bureau of African Affairs	GHCS (State)	100,000
11626	JHPIEGO	NGO	U.S. Department of Defense	GHCS (State)	2,200,000
11627	U.S. Department of Defense (Defense)	Implementing Agency	U.S. Department of Defense	GHCS (State)	12,650,000
11687	U.S. Peace Corps	Implementing Agency	U.S. Peace Corps	GHCS (State)	50,000
11694	HHS/Centers for Disease Control & Prevention	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	550,000
12264	University of North Carolina	University	U.S. Agency for International Development	GHCS (State)	400,000

12267	TBD	TBD	U.S. Agency for International Development	Redacted	Redacted
12271	Population Council	NGO	U.S. Agency for International Development	GHCS (State)	1,500,000
12272	U.S. Department of State	Implementing Agency	U.S. Department of State/Bureau of African Affairs	GHCS (State)	300,000
12273	Tropical Diseases Research Centre	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	1,230,000
12274	World Vision International	FBO	U.S. Agency for International Development	GHCS (State)	10,000,000
12276	Macha Research Trust, Inc	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	500,000
12277	Kara Counseling and Training Trust	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	640,000
12278	Clinical and Laboratory Standards	NGO	U.S. Department of Health and Human	GHCS (State)	400,000

	Institute		Services/Centers for Disease Control and Prevention		
12283	National Alliance of State and Territorial AIDS Directors	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	350,000
12284	Association of Public Health Laboratories	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	700,000
12286	University of Alabama, Birmingham	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	2,479,000
12536	TBD	TBD	U.S. Agency for International Development	Redacted	Redacted
12821	TBD	TBD	U.S. Agency for International Development	Redacted	Redacted
12942	Project Concern International	NGO	U.S. Department of Health and Human Services/Centers for Disease	GHCS (State)	675,000

			Control and Prevention		
12952	U.S. Department of State	Implementing Agency	U.S. Department of State/Bureau of African Affairs	GHCS (State)	300,000
12988	CARE International in Zambia	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	1,155,000
13006	CENTER FOR INFECTIOUS DISEASE AND RESEARCH IN ZAMBIA	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	400,000
13016	Catholic Medical Mission Board	FBO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	565,000
13019	TBD	TBD	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Redacted	Redacted
13031	TBD	TBD	U.S. Department of Health and Human	Redacted	Redacted

			Services/Centers for Disease Control and Prevention		
13033	TBD	TBD	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Redacted	Redacted
13069	University of California at San Francisco	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	150,000
13070	TBD	TBD	U.S. Agency for International Development	Redacted	Redacted
13071	TBD	TBD	U.S. Agency for International Development	Redacted	Redacted
13076	TBD	TBD	U.S. Department of Defense	Redacted	Redacted
13096	Academy for Educational Development	NGO	U.S. Agency for International Development	GHCS (State)	8,422,000
13111	TBD	TBD	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Redacted	Redacted

13200	TBD	TBD	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Redacted	Redacted
13240	TBD	TBD	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Redacted	Redacted
13247	TBD	TBD	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Redacted	Redacted
13258	TBD	TBD	U.S. Agency for International Development	Redacted	Redacted
13279	TBD	TBD	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Redacted	Redacted
13286	DUTCH TUBERCULOSIS FOUNDATION (KNCV)	Implementing Agency	U.S. Agency for International Development	GHCS (State)	2,000,000
13305	JHPIEGO	NGO	U.S. Department	GHCS (State)	630,000

			of Health and Human Services/Centers for Disease Control and Prevention		
13328	HEALTH RESOURCES, INC/NYS DEPARTMENT OF HEALTH (HIV-QUAL)	Implementing Agency	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHCS (State)	200,000
13378	USAID	Own Agency	U.S. Agency for International Development	GHCS (State)	1,000,000
13391	TBD	TBD	U.S. Agency for International Development	Redacted	Redacted
13393	TBD	TBD	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Redacted	Redacted
13409	University of Alabama	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	584,000
13425	TBD	TBD	U.S. Department of Health and Human	Redacted	Redacted

			Services/Centers for Disease Control and Prevention		
13469	TBD	TBD	U.S. Agency for International Development	Redacted	Redacted

Implementing Mechanism(s)

Implementing Mechanism Details

Mechanism ID: 7422	**Mechanism Name: Central Contraceptive Procurement (CCP)**
Funding Agency: U.S. Agency for International Development	Procurement Type: Contract
Prime Partner Name: Central Contraceptive Procurement Project	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,000,000	
Funding Source	**Funding Amount**
GHCS (State)	1,000,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Family Planning

Budget Code Information

Mechanism ID:	**7422**

Mechanism Name:	Central Contraceptive Procurement (CCP)		
Prime Partner Name:	Central Contraceptive Procurement Project		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVOP	1,000,000	
Narrative:			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 7423	**Mechanism Name: Supply Chain Management System Project (SCMS)**
Funding Agency: U.S. Agency for International Development	Procurement Type: Contract
Prime Partner Name: Partnership for Supply Chain Management	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 59,814,913	
Funding Source	**Funding Amount**
GHCS (State)	59,814,913

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	285,110

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	**7423**		
Mechanism Name:	**Supply Chain Management System Project (SCMS)**		
Prime Partner Name:	**Partnership for Supply Chain Management**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HBHC	7,400,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HVCT	2,000,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	OHSS	150,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	CIRC	300,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Treatment	HLAB	11,300,000	
Narrative:			
None			

Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	38,664,913	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 7427	**Mechanism Name: Partnership for Integrated Social Marketing (PRISM)**
Funding Agency: U.S. Agency for International Development	Procurement Type: Contract
Prime Partner Name: PSI	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 5,998,179	
Funding Source	**Funding Amount**
GHCS (State)	5,998,179

Sub Partner Name(s)

Booz Allen Hamilton	Care International	Development Aid from People to People
Luapula Foundation	Mwami Adventist Hospital	Overseas Strategic Consulting
Population Council	Youth Alive Zambia	Zambia Health Education and Communication Trust

Overview Narrative

Cross-Cutting Budget Attribution(s)

Water	368,179

Key Issues

Increasing gender equity in HIV/AIDS activities and services

Family Planning

Budget Code Information

Mechanism ID:	**7427**		
Mechanism Name:	**Partnership for Integrated Social Marketing (PRISM)**		
Prime Partner Name:	**PSI**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HBHC	259,279	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HVCT	2,050,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	PDCS	108,900	
Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	CIRC	1,500,000	
Narrative:			

None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVAB	550,000	
Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVOP	1,530,000	
Narrative:			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 7428	**Mechanism Name: Corridors of Hope**
Funding Agency: U.S. Agency for International Development	Procurement Type: Contract
Prime Partner Name: Family Health International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 4,900,000	
Funding Source	**Funding Amount**
GHCS (State)	4,900,000

Sub Partner Name(s)

Afya Mzuri	Zambia Health Education and Communication Trust	Zambia Interfaith Networking Group on HIV and AIDS

Overview Narrative

Cross-Cutting Budget Attribution(s)

Economic Strengthening	150,000
Gender: Reducing Violence and Coercion	400,000

Key Issues

Addressing male norms and behaviors

Increasing gender equity in HIV/AIDS activities and services

Mobile Population

Budget Code Information

Mechanism ID:	**7428**		
Mechanism Name:	**Corridors of Hope**		
Prime Partner Name:	**Family Health International**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HVCT	1,000,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVAB	1,500,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVOP	2,400,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 8038	**Mechanism Name: Zambia Partner Reporting System (ZPRS)**
Funding Agency: U.S. Agency for International Development	Procurement Type: Contract
Prime Partner Name: Social and Scientific Systems	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 150,000	
Funding Source	**Funding Amount**
GHCS (State)	150,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	**8038**

Mechanism Name:	Zambia Partner Reporting System (ZPRS)		
Prime Partner Name:	Social and Scientific Systems		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	HVSI	150,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10203	**Mechanism Name: The Zambia Prevention, Care and Treatment Partnership II (ZPCT II)**
Funding Agency: U.S. Agency for International Development	Procurement Type: Contract
Prime Partner Name: Family Health International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 25,506,000	
Funding Source	**Funding Amount**
GHCS (State)	25,506,000

Sub Partner Name(s)

Cardno Emerging Markets	Care International	Churches Health Association of Zambia
Kara Counseling and Training Trust	Management Sciences for Health	Salvation Army
Social Impact		

Overview Narrative

Cross-Cutting Budget Attribution(s)

Construction/Renovation	860,126
Human Resources for Health	1,134,300

Key Issues

Addressing male norms and behaviors

Increasing gender equity in HIV/AIDS activities and services

Child Survival Activities

Safe Motherhood

TB

Family Planning

Budget Code Information

Mechanism ID:	**10203**		
Mechanism Name:	**The Zambia Prevention, Care and Treatment Partnership II (ZPCT II)**		
Prime Partner Name:	**Family Health International**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HBHC	1,320,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HTXS	4,000,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HVCT	4,160,000	

Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	PDCS	1,800,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	PDTX	1,556,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	HVSI	100,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	CIRC	700,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	MTCT	6,450,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Treatment	HLAB	2,820,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**

Treatment	HVTB	2,600,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10205	**Mechanism Name: MEASURE Phase III, Demographic and Health Surveys (DHS)**
Funding Agency: U.S. Agency for International Development	Procurement Type: Contract
Prime Partner Name: ICF Macro	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,600,000	
Funding Source	**Funding Amount**
GHCS (State)	1,600,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	10205		
Mechanism Name:	MEASURE Phase III, Demographic and Health Surveys (DHS)		
Prime Partner Name:	ICF Macro		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	HVSI	1,600,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10207	**Mechanism Name: Twinning Center**
Funding Agency: U.S. Department of Health and Human Services/Health Resources and Services Administration	Procurement Type: Cooperative Agreement
Prime Partner Name: American International Health Alliance	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,305,000	
Funding Source	**Funding Amount**
GHCS (State)	1,305,000

Sub Partner Name(s)

Livingstone General Hospital (LGH)	Palliative Care Association of Zambia (PCAZ)	University Teaching Hospital
Zambia Mass Communication and Education Trust (ZAMCOM)	Zambian Defense Forces (ZDF)	

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	**10207**		
Mechanism Name:	**Twinning Center**		
Prime Partner Name:	**American International Health Alliance**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HBHC	455,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HTXS	170,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	OHSS	300,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVAB	200,000	

Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVOP	180,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10212	**Mechanism Name: CSO Follow on**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Central Statistical Office	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 800,000	
Funding Source	**Funding Amount**
GHCS (State)	800,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	50,000

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	10212		
Mechanism Name:	CSO Follow on		
Prime Partner Name:	Central Statistical Office		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	HVSI	750,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	OHSS	50,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10219	**Mechanism Name: EGPAF - central/track 1**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Elizabeth Glaser Pediatric AIDS Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 7,200,000

Funding Source	Funding Amount
Central GHCS (State)	7,200,000

Sub Partner Name(s)

Africa Directions	Centre for Infectious Diseases Research in Zambia (CIDRZ)	

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	**10219**		
Mechanism Name:	**EGPAF - central/track 1**		
Prime Partner Name:	**Elizabeth Glaser Pediatric AIDS Foundation**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HBHC	1,200,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HTXS	3,000,000	
Narrative:			
None			

Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	500,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	HVSI	1,000,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	MTCT	1,500,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10220	**Mechanism Name: TBD (HIV Counseling & Testing - HCT)**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: IntraHealth International, Inc	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 810,000	
Funding Source	**Funding Amount**
GHCS (State)	810,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Increasing gender equity in HIV/AIDS activities and services

Budget Code Information

Mechanism ID:	**10220**		
Mechanism Name:	**TBD (HIV Counseling & Testing - HCT)**		
Prime Partner Name:	**IntraHealth International, Inc**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HTXS	50,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HVCT	550,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVOP	210,000	
Narrative:			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10222	**Mechanism Name: Lusaka Provincial Health Office**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Lusaka Provincial Health Office	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,195,000	
Funding Source	**Funding Amount**
GHCS (State)	1,195,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Lusaka Provincial Health Office (LPHO) is an auxiliary wing of Ministry of Health (MOH), Zambia whose unique mandate is to perform core public health activities. The office provides technical support to districts within the province namely Chongwe, Kafue, Luangwa and Lusaka in the delivery and management of health services which include: planning, priority-setting and optimal use of available resources. The mandate of Lusaka PHO includes data collection and its management, staff training, and policy advocacy. All non-governmental organizations (NGOs) and other agencies conducting health-related activities in the province work in collaboration with PHO. Lusaka Province has eighty (80) government health centers, three (3) district hospitals, and two (2) tertiary hospitals but has no general/secondary hospital(s). The province has two hundred and fifteen (215) private health facilities. All of these institutions offer either diagnostic services or both diagnostic and treatment services for Tuberculosis (TB) but anti-retroviral therapy (ART) services are not easily accessible outside Lusaka District. Lusaka Province has the highest HIV/AIDS prevalence rate in the country at 21% (Zambia Demographic Health Survey, 2007). The province notifies about one third of the total tuberculosis patients in the country (16,626 out of 47,000 in 2008). Seventy percent of these patients are HIV

infected. PHO implements the STOP TB strategy for TB and TB/HIV control. Country estimates show that only about 10% of the population know their HIV status. The province is implementing different strategies to enhance counseling and testing, including community sensitization, provider initiated counseling and testing, and are moving towards strengthening couples counseling. The MOH has recognized male circumcision as one of the effective preventive strategies for HIV, so a policy direction has been issued to roll out this strategy to all districts in the country. Through capacity building workshops for staff, mentoring, and onsite supervision, PHO will address the limited capacity to diagnose and treat opportunistic infections in many facilities in the province. In order to strengthen the laboratory network and quality assurance program, we will support districts with infrastructure development, transport and logistics to facilitate on-site supervision, training and specimen collection to laboratories. Additionally, we will facilitate procurement of laboratory equipment, reagents and other supplies. In an effort to improve case detection by laboratory diagnosis, microscopists will be trained. Promoting effective and efficient use of resources, we will ensure integration of programs in the districts and coordinate partner programs in the province. Improvements in data and information management will be facilitated by LPHOs procurement of a broadband communication facility and employ of a data associate at PHO. LPHO will prepare and submit quarterly and annual reports to the MOH. LPHO will support districts to conduct monthly supportive supervisory visits to facilities. Districts will prepare and submit monthly and quarterly reports to the province. LPHO and the districts will hold quarterly program performance review meetings.

Cross-Cutting Budget Attribution(s)

Human Resources for Health	330

Key Issues

Increasing gender equity in HIV/AIDS activities and services
Increasing women's access to income and productive resources
TB

Budget Code Information

Mechanism ID:	**10222**
Mechanism Name:	**Lusaka Provincial Health Office**
Prime Partner Name:	**Lusaka Provincial Health Office**

Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	205,000	

Narrative:

Lusaka Provincial Health Office (LPHO) will train health workers in psychosocial counseling, community volunteers in lay counseling and rapid HIV testing. Couples counseling will be strengthened in the districts through community sensitization and orientation to health workers on the need to provide counseling to couples. Sensitization messages will continue through various forms of media such as drama and information, education, and communication (IEC) materials to the target population. For continuous improvement of the counseling environment, LPHO will invest in minor infrastructure development in two sites in each of the three districts. We will provide technical supportive supervision on a quarterly basis with a view to mentoring district supervisors and building supervisory capacity to ensure quality of counseling and testing services. We will monitor district activities in couples counseling through monthly and quarterly reports and quarterly performance review meetings.

LPHO will also support the implementation of the SmartCare testing and counseling (TC) module. $75,000, of the $205,000 total amount, is provided to help assure training and oversight for the SmartCare TC module implementations, at all TC sites.

Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	HVSI	100,000	

Narrative:

In order to improve data and information management, LPHO will facilitate procurement of a broadband communication facility - Very Small Aperture Terminal (VSAT) to provide linkages between the districts and the provincial health office. This is intended to enhance timely reporting and submission of data as well as general management of computer security in updating the antivirus software over the internet. LPHO will use this facility to disseminate updates and other communications for various programs. A data associate will be employed at LPHO whose responsibility will include collection and collation of TB, HIV/AIDS, ART, PMTCT, VCT and laboratory data and technical support to district staff. The data associate will also support the management of the SmartCare installations in Lusaka Province.

To provide enhanced PMTCT and ART services to positive mothers, SmartCare will be deployed in at least 80% of the sites offering PMTCT, which have sufficient electricity.

LPHO will improve the quality of SmartCare facility data through performance review meetings and supervisory activities. Likewise, LPHO will support DHIOs to collect, verify and timely report to the

provincial health office and ensure that old and new health staff are competent to correctly and accurately record, analyze and report health data using SmartCare to support the HMIS system.

Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	50,000	

Narrative:

None

Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	145,000	

Narrative:

LPHO will provide leadership in expanding male circumcision (MC) services to Kafue and Luangwa districts in addition to Chongwe. A rapid survey will be conducted in Kafue and Luangwa districts to assess attitudes, beliefs, practices and socio-cultural aspects of MC. LPHO will advocate for community involvement by engaging community leaders such as traditional rulers and other opinion leaders to mobilize communities for MC services. LPHO will facilitate human resource development through on-site and didactic training of staff and work with districts to develop district implementation plans for MC activities. Renovation of existing infrastructure in order to conform to national standards for MC services will also be facilitated by LPHO; further, we will support furnishing of buildings and procurement of equipment and supplies. We will link MC activities to HIV counseling and testing services in all facilities in order to contribute to risk reduction in contracting HIV infection. LPHO will provide supportive supervision in collaboration with the University of Zambia School of Medicine and engage other partners involved in MC activities such as Jhpiego and Society for Family Health. In order to ensure sustainability of the program MC services will be integrated within regular health services provided by the district health teams. LPHO will support districts in M&E and quality assurance through technical support visits, quarterly meetings, and reports.

Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	60,000	

Narrative:

Lusaka Provincial Health Office (LPHO) will support and build capacity in districts in order to collaborate with stakeholders in TB/HIV control to expand community education and awareness regarding STIs and the risk they pose for HIV infection. In order to promote sustainability and lasting behavior change, we will support STI services as part of regular health services provided by the district health teams. LPHO will build capacity in all four districts of Lusaka, Chongwe, Kafue and Luangwa. LPHO will support health

education talks to include STI prevention and treatment seeking behavior. Activities that promote early treatment seeking behavior for STIs will target young people (males and females), adult men, and women in order to reduce the transmission of HIV. We will train Youth Peer Educators to deliver health talks in health facilities. This will revive Youth Friendly activities and services in health facilities. LPHO will continue to engage and educate community leaders such as traditional rulers and other opinion leaders to conduct community mobilization for the STI education. We will support districts to conduct HIV prevention activities through focus group discussions and drama performances. LPHO will support districts to produce IEC materials in local languages and promote accessibility to and availability of condoms. Through capacity building workshops, staff training and mentoring will take place and on-site supervision will be conducted regularly in order to ensure that appropriate preventive activities are implemented. In order to promote effective and efficient use of resources, LPHO will ensure integration of preventive programs in the districts and coordinate partner programs in the province. LPHO will prepare and submit quarterly and annual reports to the MOH.

Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	160,000	

Narrative:

None

Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HLAB	200,000	

Narrative:

LPHO has a goal of improving the capacity of laboratories to provide effective and efficient quality laboratory services in order to enhance diagnosis and patient monitoring in HIV/AIDS/TB/STI related conditions. To meet the goal, LPHO will support selected laboratories to acquire laboratory accreditation. LPHO will initiate and conduct accreditation process(es) with MOH and CDC. We will support and ensure quality of all laboratories testing including HIV, build capacity of laboratory personnel through various trainings which will be undertaken in collaboration with MOH, CDC and other partners. In addition, We will support thirty laboratory staff to attend in-country training courses in lab accreditation, laboratory management, quality assurance (QA), basic computer skills, laboratory accreditation, phlebotomy, equipment maintenance, and lab information system.

LPHO will support TB QA activities in collaboration with the University Teaching Hospital TB reference laboratory. A QA system for laboratory related tests including but not limited to HIV rapid test, CD4, and TB smear microscopy will be established from province to district and district to health center. We will procure equipment maintenance services.

LPHO will create an operational logistic system to bring specimens from health centers to district and/or provincial laboratory where there is CD4 testing capacity and other clinical lab capacity. We will support specimen referral and transportation systems by procuring motor bikes for ART sites, procure fuel and cool boxes for transporting specimens.

We will monitor services through quarterly technical support, quarterly technical review meetings and progress reports.

Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	275,000	

Narrative:

LPHO trained 93 health workers in TB/HIV integration, 45 in provider-initiated testing and counseling and 100 treatment supporters in TB/HIV activities. Counseling and testing of TB patients for HIV increased from 54% in 2007 to 60% in FY 2008. In order to strengthen mechanisms for collaboration between TB and HIV programs, we will continue supporting provincial and district coordinating body activities and establish health center and community level bodies.

Training in intensified TB case finding in Anti-retroviral Therapy (ART), Voluntary Counseling and Testing (VCT), Sexually Transmitted Infections (STI) and antenatal clinics will be conducted, in order to reduce the burden of TB in HIV infected individuals. In addition, we will train microscopists and orient staff to improve case detection by laboratory diagnosis. Health workers will be trained in TB infection control and ensure TB infection control measures at facility levels. LPHO will continue supporting the employment of four clinicians and TB/HIV coordinator(s) to improve on the shortage of staff.

Coordination of partner activities and oversight of trained health workers as well as refresher trainings and/or technical updates for selected health workers in TB/HIV clinical management will continue. Provider initiated counseling in TB clinics and OPD for both suspects and confirmed TB patients will be maintained and support will be offered to districts in strengthening linkages and referral systems from TB to HIV services. TB/HIV co-infected patients will be encouraged to use condoms, notify partners and linked to support groups of people living with HIV/AIDS for continued care and support. We will strengthen Multi-Drug Resistant TB (MDR) surveillance in the districts by supporting specimen courier systems to laboratories. LPHO will continue to support income generating activities for community volunteers to motivate them, identify TB suspects, and care for patients on treatment. LPHO will continue to conduct technical support and quarterly TB/HIV data review meetings using MOH approved data collection and reporting tools.

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10223	**Mechanism Name: Ministry of Health**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministry of Health, Zambia	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 5,110,000	
Funding Source	**Funding Amount**
GHCS (State)	5,110,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	**10223**

Mechanism Name:	Ministry of Health		
Prime Partner Name:	Ministry of Health, Zambia		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HTXS	280,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HVCT	50,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	PDCS	400,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	PDTX	200,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	HVSI	650,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	OHSS	680,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**

Prevention	CIRC	100,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVOP	100,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	MTCT	300,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Treatment	HLAB	850,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Treatment	HVTB	1,500,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10224	**Mechanism Name: National HIV/AIDS/STI/TB Council**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: National HIV/AIDS/STI/TB Council - Zambia	

Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 550,000	
Funding Source	**Funding Amount**
GHCS (State)	550,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	**10224**		
Mechanism Name:	**National HIV/AIDS/STI/TB Council**		
Prime Partner Name:	**National HIV/AIDS/STI/TB Council - Zambia**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	HVSI	500,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	OHSS	50,000	

Narrative:
None

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10225	Mechanism Name: EPHO
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Eastern Province Health Office	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 3,130,000	
Funding Source	**Funding Amount**
GHCS (State)	3,130,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	**10225**		
Mechanism Name:	**EPHO**		
Prime Partner Name:	**Eastern Province Health Office**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HBHC	150,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HTXS	350,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HVCT	265,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	PDCS	175,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	PDTX	150,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	HVSI	375,000	
Narrative:			
None			

Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	50,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	CIRC	190,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVOP	220,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	MTCT	690,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Treatment	HLAB	200,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Treatment	HVTB	315,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10226	**Mechanism Name: SPHO**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: SOUTHERN PROVINCE MEDICAL OFFICE	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 2,205,000	
Funding Source	**Funding Amount**
GHCS (State)	2,205,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Construction/Renovation	400,000
Gender: Reducing Violence and Coercion	100,000
Human Resources for Health	150

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	**10226**
Mechanism Name:	**SPHO**
Prime Partner Name:	**SOUTHERN PROVINCE MEDICAL OFFICE**

Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	200,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HTXS	200,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	PDCS	200,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	PDTX	225,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	HVSI	270,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	OHSS	50,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	CIRC	200,000	
Narrative:			

None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVOP	50,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	MTCT	410,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Treatment	HLAB	200,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Treatment	HVTB	200,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10227	**Mechanism Name: Western Provincial Health Office**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Western Province Health Office	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 3,545,000	
Funding Source	**Funding Amount**
GHCS (State)	3,545,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Increasing gender equity in HIV/AIDS activities and services

TB

Budget Code Information

Mechanism ID:	**10227**		
Mechanism Name:	**Western Provincial Health Office**		
Prime Partner Name:	**Western Province Health Office**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HBHC	150,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HTXS	350,000	

Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HVCT	265,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	PDCS	375,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	PDTX	200,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	HVSI	425,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	OHSS	100,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	CIRC	190,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**

Prevention	HVOP	250,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	MTCT	590,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Treatment	HLAB	250,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Treatment	HVTB	400,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10229	**Mechanism Name: American Society for Microbiology**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: American Society for Microbiology	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 150,000	
Funding Source	**Funding Amount**

GHCS (State)	150,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	150,000

Key Issues

TB

Budget Code Information

Mechanism ID:	**10229**		
Mechanism Name:	**American Society for Microbiology**		
Prime Partner Name:	**American Society for Microbiology**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Treatment	HLAB	150,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10233	**Mechanism Name: UNICEF Zambia**

Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: UNICEF	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,250,000	
Funding Source	**Funding Amount**
GHCS (State)	1,250,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Food and Nutrition: Policy, Tools, and Service Delivery	55,000
Human Resources for Health	260,000

Key Issues

Addressing male norms and behaviors

Child Survival Activities

Safe Motherhood

Family Planning

Budget Code Information

Mechanism ID:	**10233**

Mechanism Name: UNICEF Zambia Prime Partner Name: UNICEF			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	PDCS	200,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	HVSI	150,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	MTCT	900,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10234	**Mechanism Name: University of Alabama - PS10-10108**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Alabama, Birmingham	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 645,000	
Funding Source	**Funding Amount**
GHCS (State)	645,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	328,700

Key Issues

Malaria (PMI)

Budget Code Information

Mechanism ID:	**10234**		
Mechanism Name:	**University of Alabama - PS10-10108**		
Prime Partner Name:	**University of Alabama, Birmingham**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HVCT	645,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10235	**Mechanism Name: UNZA SOM Follow-on**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and	Procurement Type: Cooperative Agreement

Prevention	
Prime Partner Name: University of Zambia School of Medicine	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,410,000	
Funding Source	**Funding Amount**
GHCS (State)	1,410,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Construction/Renovation	870,000
Education	100,000
Human Resources for Health	360,000

Key Issues

Addressing male norms and behaviors

Budget Code Information

Mechanism ID:	**10235**		
Mechanism Name:	**UNZA SOM Follow-on**		
Prime Partner Name:	**University of Zambia School of Medicine**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HTXS	395,000	

Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	OHSS	700,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	CIRC	205,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVOP	110,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10236	**Mechanism Name: UTH-HAP**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: University Teaching Hospital	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 5,320,000	
Funding Source	**Funding Amount**
GHCS (State)	5,320,000

Sub Partner Name(s)

Zambian Children New Life Centre		

Overview Narrative

Cross-Cutting Budget Attribution(s)

Food and Nutrition: Policy, Tools, and Service Delivery	50,000

Key Issues

Increasing women's access to income and productive resources

Malaria (PMI)

Child Survival Activities

Safe Motherhood

TB

Family Planning

Budget Code Information

Mechanism ID:	**10236**		
Mechanism Name:	**UTH-HAP**		
Prime Partner Name:	**University Teaching Hospital**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HBHC	100,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**

Care	HVCT	800,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	PDCS	1,430,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	PDTX	950,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	HVSI	250,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVOP	875,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Treatment	HLAB	450,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Treatment	HVTB	465,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10237	**Mechanism Name: Zambia Emory HIV Research Project (ZEHRP)**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Zambia Emory HIV Research Project	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 660,000	
Funding Source	**Funding Amount**
GHCS (State)	660,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	399,890

Key Issues

Addressing male norms and behaviors

Increasing gender equity in HIV/AIDS activities and services

Family Planning

Budget Code Information

Mechanism ID:	**10237**		
Mechanism Name:	**Zambia Emory HIV Research Project (ZEHRP)**		
Prime Partner Name:	**Zambia Emory HIV Research Project**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HBHC	0	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HVCT	660,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	HVSI	0	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	CIRC	0	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HMBL	0	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVAB	0	

Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVOP	0	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10238	**Mechanism Name: Zambia National Blood Transfusion Service**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Zambia National Blood Transfusion Service	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 2,600,000	
Funding Source	**Funding Amount**
GHCS (State)	2,600,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	420,210

Key Issues

Malaria (PMI)

Child Survival Activities

Military Population

Safe Motherhood

Budget Code Information

Mechanism ID:	**10238**		
Mechanism Name:	**Zambia National Blood Transfusion Service**		
Prime Partner Name:	**Zambia National Blood Transfusion Service**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HVCT	0	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	HVSI	100,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	OHSS	0	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	CIRC	0	
Narrative:			

None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HMBL	2,300,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HMIN	0	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVAB	200,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10241	**Mechanism Name: CRS FBO follow on**
Funding Agency: U.S. Department of Health and Human Services/Health Resources and Services Administration	Procurement Type: Cooperative Agreement
Prime Partner Name: Catholic Relief Services	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 6,830,000	
Funding Source	**Funding Amount**
Central GHCS (State)	4,355,513
GHCS (State)	2,474,487

Sub Partner Name(s)

CHAZ	Chikuni Mission Hospital	Children's AIDS Fund
Chilonga Mission Hospital	Chreso-Kabwe	Chreso-Livingstone
Circle of Hope	Itezhi-Tezhi District Hospital	Kamoto Mission Hospital
Katondwe Mission Hospital	Macha Mission Hospital	Malcom Watson Mine Hospital
Mwandi Mission Hospital	Siavonga DIstrict Hospital	Sichili Mission Hospital
The Futures Group International	University of Maryland School of medicine	

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	2,500,000

Key Issues

Addressing male norms and behaviors

Impact/End-of-Program Evaluation

Increasing gender equity in HIV/AIDS activities and services

Malaria (PMI)

Child Survival Activities

Mobile Population

Safe Motherhood

TB

Family Planning

Budget Code Information

Mechanism ID:	**10241**

Mechanism Name:	CRS FBO follow on		
Prime Partner Name:	Catholic Relief Services		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HBHC	3,000,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HTXS	1,800,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HVCT	200,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	PDCS	300,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	PDTX	360,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	HVSI	180,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**

Other	OHSS	440,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVOP	50,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Treatment	HVTB	500,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10260	**Mechanism Name: USAID | DELIVER PROJECT**
Funding Agency: U.S. Agency for International Development	Procurement Type: Contract
Prime Partner Name: John Snow, Inc.	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 6,400,000	
Funding Source	**Funding Amount**
GHCS (State)	6,400,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	1,352,376

Key Issues

Malaria (PMI)

Child Survival Activities

Family Planning

Budget Code Information

Mechanism ID:	**10260**		
Mechanism Name:	**USAID | DELIVER PROJECT**		
Prime Partner Name:	**John Snow, Inc.**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	OHSS	6,400,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10274	**Mechanism Name: Media Support Partnership**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Media Support Partnership	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,604,000	
Funding Source	**Funding Amount**
GHCS (State)	1,604,000

Sub Partner Name(s)

MARCH Zambia		

Overview Narrative

Cross-Cutting Budget Attribution(s)

Education	0

Key Issues

Addressing male norms and behaviors

Budget Code Information

Mechanism ID:	**10274**		
Mechanism Name:	**Media Support Partnership**		
Prime Partner Name:	**Media Support Partnership**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVAB	1,304,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVOP	300,000	

Narrative:
None

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10296	**Mechanism Name: Local Partners Capacity Building Project II**
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Academy for Educational Development	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 6,450,000	
Funding Source	**Funding Amount**
GHCS (State)	6,450,000

Sub Partner Name(s)

Management Systems International		

Overview Narrative

Cross-Cutting Budget Attribution(s)

Economic Strengthening	50,000
Gender: Reducing Violence and Coercion	100,000
Human Resources for Health	100,000

Key Issues

Addressing male norms and behaviors

Increasing gender equity in HIV/AIDS activities and services

Mobile Population

Safe Motherhood

Budget Code Information

Mechanism ID:	**10296**		
Mechanism Name:	**Local Partners Capacity Building Project II**		
Prime Partner Name:	**Academy for Educational Development**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HKID	950,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HVCT	450,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	OHSS	3,050,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVAB	1,000,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**

Prevention	HVOP	1,000,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10299	**Mechanism Name: Zambia Integrated Systems Strengthening Program (ZISSP)**
Funding Agency: U.S. Agency for International Development	Procurement Type: Contract
Prime Partner Name: Abt Associates	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 6,770,000	
Funding Source	**Funding Amount**
GHCS (State)	6,770,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Gender: Reducing Violence and Coercion	50,000
Human Resources for Health	2,850,000

Key Issues

Addressing male norms and behaviors
Increasing gender equity in HIV/AIDS activities and services
Malaria (PMI)
Child Survival Activities
Safe Motherhood
Family Planning

Budget Code Information

Mechanism ID:	**10299**		
Mechanism Name:	**Zambia Integrated Systems Strengthening Program (ZISSP)**		
Prime Partner Name:	**Abt Associates**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HTXS	900,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HVCT	200,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	PDTX	350,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	HVSI	200,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**

Other	OHSS	3,550,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	CIRC	100,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVAB	300,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVOP	500,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	MTCT	670,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10309	**Mechanism Name: VU-CIDRZ AITRP**
Funding Agency: U.S. Department of Health and Human Services/National Institutes of Health	Procurement Type: Cooperative Agreement
Prime Partner Name: Vanderbilt University	
Agreement Start Date: Redacted	Agreement End Date: Redacted

TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 240,000	
Funding Source	**Funding Amount**
GHCS (State)	240,000

Sub Partner Name(s)

University of Zambia	Univesity of Alabama at Birmingham	

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	240,000

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	**10309**		
Mechanism Name:	**VU-CIDRZ AITRP**		
Prime Partner Name:	**Vanderbilt University**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	OHSS	240,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10314	**Mechanism Name: Communications Support for Health (CSH)**
Funding Agency: U.S. Agency for International Development	Procurement Type: Contract
Prime Partner Name: Chemonics International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 3,690,000	
Funding Source	**Funding Amount**
GHCS (State)	3,690,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Gender: Reducing Violence and Coercion	378,000

Key Issues

Addressing male norms and behaviors

Increasing gender equity in HIV/AIDS activities and services

Child Survival Activities

Family Planning

Budget Code Information

Mechanism ID:	**10314**		
Mechanism Name:	**Communications Support for Health (CSH)**		
Prime Partner Name:	**Chemonics International**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HTXS	200,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HVCT	300,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	PDTX	200,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	CIRC	190,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVAB	800,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVOP	2,000,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10332	**Mechanism Name: UNIVERSITY OF NEBRASKA**
Funding Agency: U.S. Department of Health and Human Services/National Institutes of Health	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Nebraska	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 590,000	
Funding Source	**Funding Amount**
GHCS (State)	590,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Education	30,000
Human Resources for Health	280,000

Key Issues

Child Survival Activities

Budget Code Information

Mechanism ID:	**10332**		
Mechanism Name:	**UNIVERSITY OF NEBRASKA**		
Prime Partner Name:	**University of Nebraska**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	PDCS	280,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Treatment	HLAB	310,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10334	**Mechanism Name: Time to Learn**
Funding Agency: U.S. Agency for International Development	Procurement Type: Contract
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	**Funding Amount**
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Education	Redacted

Key Issues

Addressing male norms and behaviors

Impact/End-of-Program Evaluation

Increasing gender equity in HIV/AIDS activities and services

Budget Code Information

Mechanism ID:	**10334**		
Mechanism Name:	**Time to Learn**		
Prime Partner Name:	**TBD**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HKID	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10354	**Mechanism Name: OVC system strengthening**
Funding Agency: U.S. Agency for International Development	Procurement Type: Contract
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	**Funding Amount**
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Economic Strengthening	Redacted
Gender: Reducing Violence and Coercion	Redacted

Key Issues

Increasing gender equity in HIV/AIDS activities and services

Increasing women's access to income and productive resources

Budget Code Information

Mechanism ID:	**10354**		
Mechanism Name:	**OVC system strengthening**		
Prime Partner Name:	**TBD**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HKID	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10364	**Mechanism Name: Read to Succeed**
Funding Agency: U.S. Agency for International Development	Procurement Type: Contract
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	**Funding Amount**
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Gender: Reducing Violence and Coercion	Redacted

Key Issues

Addressing male norms and behaviors

Increasing gender equity in HIV/AIDS activities and services

Budget Code Information

Mechanism ID:	**10364**

Mechanism Name: Read to Succeed Prime Partner Name: TBD			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVAB	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10622	**Mechanism Name: UNZA M&E**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Zambia – Demography Department	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 130,000	
Funding Source	**Funding Amount**
GHCS (State)	130,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Construction/Renovation	100,000

Key Issues

Workplace Programs

Budget Code Information

Mechanism ID:	10622		
Mechanism Name:	UNZA M&E		
Prime Partner Name:	University of Zambia – Demography Department		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	OHSS	130,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10725	**Mechanism Name: CRS-ISAP**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Catholic Relief Services	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 830,000	
Funding Source	**Funding Amount**
GHCS (State)	830,000

Sub Partner Name(s)

Chikuni Mission Hospital	Children's AIDS Fund	Chreso Lusaka
Chreso-Kabwe	Chreso-Livingstone	Circle of Hope
Katondwe Mission Hospital	Macha Mission Hopsital	Malcom Watson Mine Hospital
Mukinge Mission Hospital	Sichili Mission Hospital	The Futures Group International
University of Maryland School of medicine	Wusakile Mine Hospital	

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	180,000

Key Issues

Addressing male norms and behaviors

Impact/End-of-Program Evaluation

Increasing gender equity in HIV/AIDS activities and services

Malaria (PMI)

Child Survival Activities

Safe Motherhood

TB

Budget Code Information

Mechanism ID:	**10725**		
Mechanism Name:	**CRS-ISAP**		
Prime Partner Name:	**Catholic Relief Services**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	PDCS	100,000	
Narrative:			

None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	PDTX	100,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	HVSI	50,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	MTCT	430,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Treatment	HLAB	150,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10726	**Mechanism Name: USAID RFP – Nutrition Support for HIV Affected Populations**
Funding Agency: U.S. Agency for International Development	Procurement Type: Contract
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	**Funding Amount**
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Economic Strengthening	Redacted
Food and Nutrition: Commodities	Redacted
Food and Nutrition: Policy, Tools, and Service Delivery	Redacted
Human Resources for Health	Redacted

Key Issues

Increasing gender equity in HIV/AIDS activities and services

Increasing women's access to income and productive resources

Child Survival Activities

Budget Code Information

Mechanism ID:	**10726**		
Mechanism Name:	**USAID RFP – Nutrition Support for HIV Affected Populations**		
Prime Partner Name:	**TBD**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HBHC	Redacted	Redacted
Narrative:			

None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HTXS	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	MTCT	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10816	**Mechanism Name: Boston University**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Boston University	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 3,650,000	
Funding Source	**Funding Amount**
GHCS (State)	3,650,000

Sub Partner Name(s)

Catholic Medical Mission Board	Mothers 2 Mothers (m2m)	

Overview Narrative

Cross-Cutting Budget Attribution(s)

Food and Nutrition: Policy, Tools, and Service Delivery	15,000
Human Resources for Health	100,000

Key Issues

Addressing male norms and behaviors

Increasing gender equity in HIV/AIDS activities and services

Malaria (PMI)

Child Survival Activities

Safe Motherhood

Family Planning

Budget Code Information

Mechanism ID:	**10816**		
Mechanism Name:	**Boston University**		
Prime Partner Name:	**Boston University**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	PDCS	450,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	PDTX	150,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**

Prevention	MTCT	2,950,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Treatment	HLAB	100,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10817	**Mechanism Name: Jhpiego**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: JHPIEGO	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 4,500,000	
Funding Source	**Funding Amount**
GHCS (State)	4,500,000

Sub Partner Name(s)

Community Based TB/HIV/AIDS Organization	Johns Hopkins University Center for Clinical Global Health Education	

Overview Narrative

Cross-Cutting Budget Attribution(s)

Construction/Renovation	100,000
Human Resources for Health	1,200,000

Key Issues

Addressing male norms and behaviors

Military Population

Budget Code Information

Mechanism ID:	**10817**		
Mechanism Name:	**Jhpiego**		
Prime Partner Name:	**JHPIEGO**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HTXS	500,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HVCT	200,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	HVSI	1,800,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**

Other	OHSS	200,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	CIRC	1,000,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Treatment	HVTB	800,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10875	**Mechanism Name: United Nations High Commissioner for Refugees/PRM**
Funding Agency: U.S. Department of State/Bureau of Population, Refugees, and Migration	Procurement Type: Umbrella Agreement
Prime Partner Name: UNHCR	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 250,000	
Funding Source	**Funding Amount**
GHCS (State)	250,000

Sub Partner Name(s)

Ministry of Community Development and Social Services	Ministry of Health	

Overview Narrative

Cross-Cutting Budget Attribution(s)

Gender: Reducing Violence and Coercion	8,500
Human Resources for Health	45,000

Key Issues

Mobile Population

Budget Code Information

Mechanism ID:	**10875**		
Mechanism Name:	**United Nations High Commissioner for Refugees/PRM**		
Prime Partner Name:	**UNHCR**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HVCT	56,000	
Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVAB	165,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVOP	29,000	
Narrative:			
e			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10984	**Mechanism Name: DOD Project Concern International PCI**
Funding Agency: U.S. Department of Defense	Procurement Type: Contract
Prime Partner Name: Project Concern International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,620,000	
Funding Source	**Funding Amount**
GHCS (State)	1,620,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Economic Strengthening	0
Food and Nutrition: Commodities	0
Human Resources for Health	0
Water	0

Key Issues

Addressing male norms and behaviors

Increasing gender equity in HIV/AIDS activities and services

Increasing women's access to income and productive resources

Budget Code Information

Mechanism ID:	10984		
Mechanism Name:	DOD Project Concern International PCI		
Prime Partner Name:	Project Concern International		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HBHC	200,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HKID	420,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HVCT	400,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	HVSI	100,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVOP	500,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 11027	**Mechanism Name: National AIDS Council Joint Financing Arrangement**
Funding Agency: U.S. Department of State/Bureau of African Affairs	Procurement Type: Cooperative Agreement
Prime Partner Name: National HIV/AIDS/STI/TB Council - Zambia	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 100,000	
Funding Source	**Funding Amount**
GHCS (State)	100,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	**11027**
Mechanism Name:	**National AIDS Council Joint Financing Arrangement**

Prime Partner Name:	National HIV/AIDS/STI/TB Council - Zambia		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	OHSS	100,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 11626	**Mechanism Name: Jhpiego**
Funding Agency: U.S. Department of Defense	Procurement Type: Grant
Prime Partner Name: JHPIEGO	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 2,200,000	
Funding Source	**Funding Amount**
GHCS (State)	2,200,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Construction/Renovation	100,000
Human Resources for Health	500,000

Key Issues

Addressing male norms and behaviors

Military Population

Budget Code Information

Mechanism ID:	11626		
Mechanism Name:	Jhpiego		
Prime Partner Name:	JHPIEGO		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HBHC	200,000	
Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HTXS	200,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	PDTX	0	
Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	OHSS	350,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	CIRC	350,000	
Narrative:			
None			

Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	150,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	MTCT	600,000	
Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Treatment	HVTB	350,000	
Narrative:			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 11627	**Mechanism Name: DAO Lusaka**
Funding Agency: U.S. Department of Defense	Procurement Type: Contract
Prime Partner Name: U.S. Department of Defense (Defense)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 12,650,000	
Funding Source	**Funding Amount**
GHCS (State)	12,650,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Construction/Renovation	1,600,000

Key Issues

Malaria (PMI)

Child Survival Activities

Military Population

Safe Motherhood

TB

Family Planning

Budget Code Information

Mechanism ID:	**11627**		
Mechanism Name:	**DAO Lusaka**		
Prime Partner Name:	**U.S. Department of Defense (Defense)**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	OHSS	9,050,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	MTCT	1,800,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Treatment	HLAB	1,800,000	

Narrative:
None

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 11687	Mechanism Name: Peace Corps
Funding Agency: U.S. Peace Corps	Procurement Type: USG Core
Prime Partner Name: U.S. Peace Corps	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 50,000	
Funding Source	**Funding Amount**
GHCS (State)	50,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Addressing male norms and behaviors

Increasing women's access to income and productive resources

Budget Code Information

Mechanism ID:	**11687**		
Mechanism Name:	**Peace Corps**		
Prime Partner Name:	**U.S. Peace Corps**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HBHC	30,000	
Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVAB	20,000	
Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVOP	0	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 11694	**Mechanism Name: Centers for Disease Control and Prevention**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: USG Core
Prime Partner Name: HHS/Centers for Disease Control & Prevention	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 550,000

Funding Source	Funding Amount
GHCS (State)	550,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	**11694**		
Mechanism Name:	**Centers for Disease Control and Prevention**		
Prime Partner Name:	**HHS/Centers for Disease Control & Prevention**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	HVSI	150,000	
Narrative:			
SmartCare Evaluation			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	OHSS	400,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12264	**Mechanism Name: MEASURE Evaluation Phase III**
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: University of North Carolina	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 400,000	
Funding Source	**Funding Amount**
GHCS (State)	400,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	**12264**
Mechanism Name:	**MEASURE Evaluation Phase III**
Prime Partner Name:	**University of North Carolina**

Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	HVSI	400,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12267	**Mechanism Name: Zambia Economic Resilience for Improved Food Security Program (ZERS)**
Funding Agency: U.S. Agency for International Development	Procurement Type: Contract
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	**Funding Amount**
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Addressing male norms and behaviors
Increasing women's access to income and productive resources
Workplace Programs

Budget Code Information

Mechanism ID: **Mechanism Name:** **Prime Partner Name:**	**12267** **Zambia Economic Resilience for Improved Food Security Program (ZERS)** **TBD**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVAB	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12271	**Mechanism Name: USAID/Zambia Community Compacts**
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Population Council	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,500,000	
Funding Source	**Funding Amount**
GHCS (State)	1,500,000

Sub Partner Name(s)

Project Concern International		

Overview Narrative

Cross-Cutting Budget Attribution(s)

Gender: Reducing Violence and Coercion	15,000

Key Issues

Addressing male norms and behaviors

Increasing gender equity in HIV/AIDS activities and services

Budget Code Information

Mechanism ID:	**12271**		
Mechanism Name:	**USAID/Zambia Community Compacts**		
Prime Partner Name:	**Population Council**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HKID	500,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HVCT	600,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVOP	400,000	
Narrative:			

None

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12272	**Mechanism Name: PEPFAR OVC Small Grants**
Funding Agency: U.S. Department of State/Bureau of African Affairs	Procurement Type: Cooperative Agreement
Prime Partner Name: U.S. Department of State	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 300,000	
Funding Source	**Funding Amount**
GHCS (State)	300,000

Sub Partner Name(s)

TBD		

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	12272		
Mechanism Name:	PEPFAR OVC Small Grants		
Prime Partner Name:	U.S. Department of State		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HKID	300,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12273	**Mechanism Name: Tropical Disease Research Center (TDRC)**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Tropical Diseases Research Centre	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,230,000	
Funding Source	**Funding Amount**
GHCS (State)	1,230,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	12273		
Mechanism Name:	Tropical Disease Research Center (TDRC)		
Prime Partner Name:	Tropical Diseases Research Centre		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	HVSI	910,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Treatment	HLAB	320,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12274	**Mechanism Name: STEPS-OVC**
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: World Vision International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 10,000,000	
Funding Source	**Funding Amount**

GHCS (State)	10,000,000

Sub Partner Name(s)

Africare	CARE International in Zambia	Catholic Relief Services
Expanded Church Response (ECR)	Salvation Army	The Futures Group International

Overview Narrative

Cross-Cutting Budget Attribution(s)

Economic Strengthening	2,000,000
Education	849,998
Food and Nutrition: Commodities	0
Food and Nutrition: Policy, Tools, and Service Delivery	500,000
Gender: Reducing Violence and Coercion	500,000

Key Issues

Addressing male norms and behaviors

Increasing gender equity in HIV/AIDS activities and services

Increasing women's access to income and productive resources

Increasing women's legal rights and protection

Malaria (PMI)

Child Survival Activities

TB

Workplace Programs

Budget Code Information

Mechanism ID:	**12274**		
Mechanism Name:	**STEPS-OVC**		
Prime Partner Name:	**World Vision International**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HBHC	3,300,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HKID	4,500,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HTXS	300,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HVCT	500,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	PDCS	750,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVAB	450,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**

Prevention	HVOP	200,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12276	**Mechanism Name: Macha Research Trust, Inc**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Macha Research Trust, Inc	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 500,000	
Funding Source	**Funding Amount**
GHCS (State)	500,000

Sub Partner Name(s)

Elizabeth Glaser Pediatric AIDS Foundation	UMSOM-IHV	

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	12276		
Mechanism Name:	Macha Research Trust, Inc		
Prime Partner Name:	Macha Research Trust, Inc		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HVCT	0	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	CIRC	0	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	MTCT	500,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12277	**Mechanism Name: KCTT**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Kara Counseling and Training Trust	
Agreement Start Date: Redacted	Agreement End Date: Redacted

TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 640,000	
Funding Source	**Funding Amount**
GHCS (State)	640,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Education	13,003
Food and Nutrition: Commodities	10,050
Human Resources for Health	58,311

Key Issues

Child Survival Activities

TB

Budget Code Information

Mechanism ID:	**12277**		
Mechanism Name:	**KCTT**		
Prime Partner Name:	**Kara Counseling and Training Trust**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HBHC	200,000	
Narrative:			
None			

Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	140,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	PDCS	100,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVOP	200,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12278	**Mechanism Name: CLSI**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Clinical and Laboratory Standards Institute	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 400,000	
Funding Source	**Funding Amount**
GHCS (State)	400,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	400,000

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	**12278**		
Mechanism Name:	**CLSI**		
Prime Partner Name:	**Clinical and Laboratory Standards Institute**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Treatment	HLAB	400,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12283	**Mechanism Name: NASTAD**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: National Alliance of State and Territorial AIDS Directors	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 350,000	
Funding Source	**Funding Amount**
GHCS (State)	350,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Education	200,000
Human Resources for Health	150,000

Key Issues

Impact/End-of-Program Evaluation

Increasing gender equity in HIV/AIDS activities and services

Budget Code Information

Mechanism ID:	**12283**		
Mechanism Name:	**NASTAD**		
Prime Partner Name:	**National Alliance of State and Territorial AIDS Directors**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	OHSS	350,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12284	**Mechanism Name: Association of Public Health Laboratories**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Association of Public Health Laboratories	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 700,000	
Funding Source	**Funding Amount**
GHCS (State)	700,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Construction/Renovation	290,000
Human Resources for Health	210,000

Key Issues

TB

Budget Code Information

Mechanism ID:	12284		
Mechanism Name:	Association of Public Health Laboratories		
Prime Partner Name:	Association of Public Health Laboratories		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Treatment	HLAB	700,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12286	**Mechanism Name: University of Alabama at Birmingham - UAB**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Alabama, Birmingham	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 2,479,000	
Funding Source	**Funding Amount**
GHCS (State)	2,479,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Construction/Renovation	80,000
Human Resources for Health	700,000

Key Issues

Safe Motherhood

TB

Budget Code Information

Mechanism ID:	**12286**		
Mechanism Name:	**University of Alabama at Birmingham - UAB**		
Prime Partner Name:	**University of Alabama, Birmingham**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	CIRC	300,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVOP	300,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Treatment	HVTB	1,879,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12536	**Mechanism Name: Leadership Partnership and Workplace Project**
Funding Agency: U.S. Agency for International Development	Procurement Type: Contract
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	**Funding Amount**
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Gender: Reducing Violence and Coercion	Redacted

Key Issues

Addressing male norms and behaviors

Increasing gender equity in HIV/AIDS activities and services

Increasing women's legal rights and protection

Workplace Programs

Budget Code Information

Mechanism ID:	**12536**

Mechanism Name:	Leadership Partnership and Workplace Project		
Prime Partner Name:	TBD		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HBHC	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HVCT	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	OHSS	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVAB	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVOP	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12821	**Mechanism Name: STEP UP**
Funding Agency: U.S. Agency for International	Procurement Type: Cooperative Agreement

Development	
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	**Funding Amount**
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Gender: Reducing Violence and Coercion	Redacted

Key Issues

Addressing male norms and behaviors

Increasing gender equity in HIV/AIDS activities and services

Budget Code Information

Mechanism ID: 12821 **Mechanism Name:** STEP UP **Prime Partner Name:** TBD			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HBHC	Redacted	Redacted
Narrative:			

None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HKID	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HVCT	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVAB	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12942	**Mechanism Name: PROJECT CONCERN INTERNATIONAL**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Project Concern International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 675,000	
Funding Source	**Funding Amount**
GHCS (State)	675,000

Sub Partner Name(s)

Evangelical Fellowship of Zambia	Zambia Episcopal Conference	

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Addressing male norms and behaviors

Increasing gender equity in HIV/AIDS activities and services

Increasing women's access to income and productive resources

Budget Code Information

Mechanism ID:	**12942**		
Mechanism Name:	**PROJECT CONCERN INTERNATIONAL**		
Prime Partner Name:	**Project Concern International**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HVCT	125,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	HVSI	40,000	
Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**

Prevention	HVAB	150,000	
Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVOP	200,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	MTCT	160,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12952	**Mechanism Name: Prevention Small Grants**
Funding Agency: U.S. Department of State/Bureau of African Affairs	Procurement Type: Grant
Prime Partner Name: U.S. Department of State	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 300,000	
Funding Source	**Funding Amount**
GHCS (State)	300,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Mobile Population

Budget Code Information

Mechanism ID:	12952		
Mechanism Name:	Prevention Small Grants		
Prime Partner Name:	U.S. Department of State		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVOP	300,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12988	**Mechanism Name: CARE International Zambia**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: CARE International in Zambia	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,155,000

Funding Source	Funding Amount
GHCS (State)	1,155,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Goal: To support HIV/AIDS/STI and TB prevention, care and treatment among underserved populations in the six districts of Eastern Province in order to ultimately reduce transmission of HIV/AIDS/STI.

In the FY 2011, CARE will expand to 115 from 90 communities. CARE will continue improve access to and delivery of HIV/AIDS services by strengthening activities aimed at creating demand for TB/HIV/PMTCT and CT services in the six districts and also to address the challenges on client follow ups, TB case finding, contact tracing, TB DOTS, ART adherence, follow up of exposed infants and testing in those districts.

Partnership
Under partnership ITAP 2 will build on lessons learnt in FY 2010 in strengthening community health systems and ability to tap community channels for referral, linkage and communication beyond the formal health system. Neighborhood Health Committees (NHCs) and trained volunteers including Community Health Workers (CHWs) are the main community structures to be tapped and supported.
No significant changes are expected.

PMTCT and Linkages with Maternal Child Health and Family Planning
In FY 2011, ITAP 2 will contribute 10% (3, 500) through referrals of pregnant women by trained volunteers and other support groups in the community of the targeted 35,000 pregnant women with known HIV status (includes women who were tested and received their results) in the six districts.

Other changes will include capacity building of community based distributors to increase unmet needs in family planning especially in HIV positive clients.

Cross cutting issues

ITAP 2 in FY 2011 will largely involve participation of males, traditional leaders and local marriage counselors in addressing gender inequities such as polygamy, early marriages, and the perception of women as obedient sexual partners, leading to increased vulnerabilities for women

No significant changes will be made from what was proposed in FY 2010.

Monitoring and Evaluation

ITAP 2 in FY 2011, will build on lessons learnt during FY 2010 implementation to strengthen Monitoring and Evaluation based on community mobilization, community based information system and strengthened community structures. In addition, documentation of internal assessment findings, lessons learnt and best practices on Community mobilization will be prioritized to enhance evidence based for future programming.

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Addressing male norms and behaviors
Increasing gender equity in HIV/AIDS activities and services
Increasing women's access to income and productive resources
Safe Motherhood
TB
Family Planning

Budget Code Information

Mechanism ID:	**12988**		
Mechanism Name:	**CARE International Zambia**		
Prime Partner Name:	**CARE International in Zambia**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HVCT	490,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**

Prevention	MTCT	425,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Treatment	HVTB	240,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13006	**Mechanism Name: CIDRZ - Community Compact**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: CENTER FOR INFECTIOUS DISEASE AND RESEARCH IN ZAMBIA	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 400,000	
Funding Source	**Funding Amount**
GHCS (State)	400,000

Sub Partner Name(s)

Broadreach		

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	12,000

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	**13006**		
Mechanism Name:	**CIDRZ - Community Compact**		
Prime Partner Name:	**CENTER FOR INFECTIOUS DISEASE AND RESEARCH IN ZAMBIA**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HVCT	400,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13016	**Mechanism Name: Catholic Medical Mission Board (CMMB)**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Catholic Medical Mission Board	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 565,000	
Funding Source	**Funding Amount**

GHCS (State)	565,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

While scale-up of HIV care and Anti-retroviral treatment (ART) has been rapid, with nearly 250,000 Zambians currently on ART, HIV prevention has not shown the same success and more adults become infected each year than are placed on ART. HIV prevalence in pregnant women was highest in 1994 at 20%, but declined only to 19% in 2004 and 17% in 2007/8. Two population-based DHS+ surveys have been completed, with HIV prevalence in the general adult population of 16.3% in 2001/2 and 14.3% in 2007. Women have higher prevalence than men (16.1% vs. 12.3%), and rates in urban areas are double that of rural (19.7% vs. 10.3%). While declines in HIV prevalence are substantial in the 20-29 year age groups in women and the 25-34 year age groups in men, young people make up the majority of new cases of HIV. Despite reaping the immediate benefits of rapid scale-up of HIV prevention and treatment initiatives, Zambia's HIV prevalence has stabilized at high levels (14.3%). The epidemic among Zambia's 12.9 million residents is driven by heterosexual transmission. It is estimated that 71% of new infections in the future will occur in people with non-regular sexual partners and 21% in people with one reported sexual partner. The major drivers of the Zambian HIV epidemic include: Multiple and Concurrent Sexual Partners (MCP); low and inconsistent condom use; low levels of Male Circumcision (MC); mobility and labor migration; vulnerability among most-at-risk populations (such as sex workers and in male-to-male sexual relationships); and vertical transmission from mother to child (MTCT). Furthermore, underlying social factors and behaviors such as alcohol abuse, gender inequality, beliefs about male dominance and sexuality, gender-based violence (GBV) and sexual coercion, taboos and barriers regarding couple communication about sex, trans-generational and transactional sex further fuel the epidemic.

To date, prevention efforts have been concentrated in urban areas and have achieved moderate success. Zambian prevention programs must also focus more on targeting their efforts to the most geographically-needy areas in the country. Though urban HIV prevalence is declining, rural prevalence is rising. The epidemiological challenges in Zambia necessitate an intervention that addresses the underlying issues that prevent the utilization of community level interventions in high-prevalence areas. HIV prevention programs have tended to reach out to urban populations, without seeking the buy-in of local communities in designing and shaping their HIV prevention efforts. A program that motivates communities to own their HIV prevention efforts, reaches out to the most vulnerable and provides community incentives to drive the achievement of HIV prevention would be a useful addition to ongoing Zambian prevention efforts. Catholic Medical Mission Board (CMMB), working with its partner the Society for Family Health (SFH), will implement a comprehensive, community-based HIV prevention project among the most underserved

districts in Western Province. However during fiscal year 2011, FSH will not be a sub-partner, but as resources become available in susquent years SFH will be part of the consotium to provide Voluntary Medical Male Circumcision services.The project approach is informed by CMMB and SFH's extensive experience in successfully mobilizing and engaging communities in HIV prevention programs that better health-seeking behaviors. The project will increase the uptake of targeted community-level HIV prevention interventions through Community Compacts - agreements that incentivize comprehensive community-based prevention efforts that reduce the spread of HIV. Targeted communities will establish Compact agreements with the project to work toward achieving prevention goals that increase uptake of HIV prevention activities. The project will strengthen the HIV prevention initiatives at community level with linkages to health facilities and will implement its strategy in close collaboration with the Provincial Health Offices (PHOs) and District Health Management Teams (DHMTs). The initial targeted districts include Kaoma, Mongu and Lukulu with combined total population of 503,003.

The Project defines Compact Communities as residents of a catchment area of health facilities in targeted districts, due to Zambians close identification with their local health facility. The Project will promote Men Taking Action (MTA) initiative, CT services targeting couples, and PwP. The strategy will involve establishment of Community Compact Committees for each health facility catchment area. The Committees will comprise: health facilities staff; community leaders including chiefs, village headmen, herbalists; Traditional Birth Attendants (TBAs); the clergy; civic leaders; Community Health Workers (CHW); and members of Neighborhood Health Committees (NHCs). The Project will also seek support from the Community AIDS Task Forces (CATFs), the District AIDS Task Forces (DATFs) and the Provincial AIDS Task Forces (PATFs). This approach will ensure a strong foundation for buy- in by communities.
CMMB will develop an M&E system that captures relevant data from the Project, providing the appropriate tools and training for community workers (CHW, TBAs, FSWs, traditional community leaders and supervisors).

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Addressing male norms and behaviors
Impact/End-of-Program Evaluation
Increasing gender equity in HIV/AIDS activities and services

Increasing women's legal rights and protection
Child Survival Activities
Safe Motherhood

Budget Code Information

Mechanism ID:	13016		
Mechanism Name:	Catholic Medical Mission Board (CMMB)		
Prime Partner Name:	Catholic Medical Mission Board		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HVCT	200,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	HVSI	45,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	MTCT	320,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13019	**Mechanism Name: TBD**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Contract
Prime Partner Name: TBD	

Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	**Funding Amount**
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	**13019**		
Mechanism Name:	**TBD**		
Prime Partner Name:	**TBD**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	OHSS	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13031	**Mechanism Name: TBD**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	**Funding Amount**
Redacted	Redacted
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Construction/Renovation	Redacted
Human Resources for Health	Redacted

Key Issues

Addressing male norms and behaviors

Increasing gender equity in HIV/AIDS activities and services

Increasing women's access to income and productive resources

Malaria (PMI)

Safe Motherhood

TB

Family Planning

Budget Code Information

Mechanism ID:	13031		
Mechanism Name:	TBD		
Prime Partner Name:	TBD		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HBHC	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HTXS	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	PDCS	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	PDTX	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	HVSI	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**

Prevention	MTCT	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13033	**Mechanism Name: POPULATION COUNCIL**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	**Funding Amount**
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	Redacted

Key Issues

Addressing male norms and behaviors

Budget Code Information

Mechanism ID:	13033		
Mechanism Name:	POPULATION COUNCIL		
Prime Partner Name:	TBD		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	HVSI	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13069	**Mechanism Name: University of California at San Francisco**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: University of California at San Francisco	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 150,000	
Funding Source	**Funding Amount**
GHCS (State)	150,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	240,000

Key Issues

Addressing male norms and behaviors

Budget Code Information

Mechanism ID:	**13069**		
Mechanism Name:	**University of California at San Francisco**		
Prime Partner Name:	**University of California at San Francisco**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVOP	150,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13070	**Mechanism Name: Stamping Out and Prevention of Gender-based Violence (STOP GBV)**
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	**Funding Amount**
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Economic Strengthening	Redacted
Gender: Reducing Violence and Coercion	Redacted
Human Resources for Health	Redacted

Key Issues

Addressing male norms and behaviors

Increasing gender equity in HIV/AIDS activities and services

Increasing women's access to income and productive resources

Increasing women's legal rights and protection

Budget Code Information

Mechanism ID:	**13070**		
Mechanism Name:	**Stamping Out and Prevention of Gender-based Violence (STOP GBV)**		
Prime Partner Name:	**TBD**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HKID	Redacted	Redacted
Narrative:			
None			

Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVOP	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13071	**Mechanism Name: TBD- New PPP Program**
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	**Funding Amount**
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Gender: Reducing Violence and Coercion	Redacted

Key Issues

Addressing male norms and behaviors

Increasing gender equity in HIV/AIDS activities and services

Increasing women's access to income and productive resources

Malaria (PMI)

Mobile Population

Workplace Programs

Family Planning

Budget Code Information

Mechanism ID:	**13071**		
Mechanism Name:	**TBD- New PPP Program**		
Prime Partner Name:	**TBD**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HBHC	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HKID	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HTXS	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**

Care	HVCT	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	PDCS	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	OHSS	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVOP	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13076	**Mechanism Name: JSI Logistics Services**
Funding Agency: U.S. Department of Defense	Procurement Type: Grant
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	**Funding Amount**
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Addressing male norms and behaviors
Increasing gender equity in HIV/AIDS activities and services
Increasing women's access to income and productive resources
Military Population
Family Planning

Budget Code Information

Mechanism ID:	**13076**		
Mechanism Name:	**JSI Logistics Services**		
Prime Partner Name:	**TBD**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HBHC	Redacted	Redacted
Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HTXS	Redacted	Redacted
Narrative:			
None			

Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	HVSI	Redacted	Redacted
Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVOP	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	MTCT	Redacted	Redacted
Narrative:			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13096	**Mechanism Name: Zambia-led Prevention Initiative (ZPI)**
Funding Agency: U.S. Agency for International Development	Procurement Type: Contract
Prime Partner Name: Academy for Educational Development	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 8,422,000	
Funding Source	**Funding Amount**
GHCS (State)	8,422,000

Sub Partner Name(s)

Afya Mzuri	Catholic Medical Mission Board	CHAMP Services Ltd
Grassroots Soccer	HODI	Population Council
Project Concern International	ZHECT	

Overview Narrative

Cross-Cutting Budget Attribution(s)

Economic Strengthening	500,000
Food and Nutrition: Policy, Tools, and Service Delivery	250,000
Gender: Reducing Violence and Coercion	500,000

Key Issues

Addressing male norms and behaviors
Increasing gender equity in HIV/AIDS activities and services
Increasing women's access to income and productive resources
Increasing women's legal rights and protection
Malaria (PMI)
Military Population
Mobile Population
Safe Motherhood
TB
Workplace Programs
Family Planning

Budget Code Information

Mechanism ID:	**13096**		
Mechanism Name:	**Zambia-led Prevention Initiative (ZPI)**		
Prime Partner Name:	**Academy for Educational Development**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**

Care	HBHC	600,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HKID	1,372,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HTXS	500,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HVCT	1,050,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	HVSI	50,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVAB	1,350,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVOP	2,000,000	
Narrative:			
None			

Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	1,500,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13111	**Mechanism Name: TBD**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	**Funding Amount**
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13111		
Mechanism Name:	TBD		
Prime Partner Name:	TBD		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HBHC	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HTXS	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HVCT	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	PDCS	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	PDTX	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**

Other	HVSI	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVAB	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVOP	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	MTCT	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Treatment	HVTB	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13200	**Mechanism Name: Blood Safety Task Order**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Contract
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted

TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	**Funding Amount**
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	**13200**		
Mechanism Name:	**Blood Safety Task Order**		
Prime Partner Name:	**TBD**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HMBL	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13240	**Mechanism Name: TBD (DAPP follow-on)**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	**Funding Amount**
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Addressing male norms and behaviors
Increasing gender equity in HIV/AIDS activities and services
Increasing women's access to income and productive resources
Child Survival Activities
Mobile Population
Safe Motherhood
TB
Family Planning

Budget Code Information

Mechanism ID:	**13240**		
Mechanism Name:	**TBD (DAPP follow-on)**		
Prime Partner Name:	**TBD**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HBHC	Redacted	Redacted
Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HKID	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HTXS	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HVCT	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	HVSI	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVAB	Redacted	Redacted
Narrative:			

None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVOP	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	IDUP	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	MTCT	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Treatment	HVTB	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13247	**Mechanism Name: FBO Follow-ON NEW TBD**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	**Funding Amount**
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	**13247**		
Mechanism Name:	**FBO Follow-ON NEW TBD**		
Prime Partner Name:	**TBD**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HBHC	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HTXS	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**

Care	HVCT	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	PDCS	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	PDTX	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	HVSI	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVOP	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Treatment	HVTB	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13258	**Mechanism Name: TBD- New OVC Research Project**
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	**Funding Amount**
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	**13258**		
Mechanism Name:	**TBD- New OVC Research Project**		
Prime Partner Name:	**TBD**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HKID	Redacted	Redacted

Narrative:
None

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13279	Mechanism Name: University Teaching Hospital
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	**Funding Amount**
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	**13279**		
Mechanism Name:	**University Teaching Hospital**		
Prime Partner Name:	**TBD**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HTXS	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Treatment	HLAB	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13286	**Mechanism Name: TB CARE**
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: DUTCH TUBERCULOSIS FOUNDATION (KNCV)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 2,000,000	
Funding Source	**Funding Amount**
GHCS (State)	2,000,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	**13286**		
Mechanism Name:	**TB CARE**		
Prime Partner Name:	**DUTCH TUBERCULOSIS FOUNDATION (KNCV)**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	HVSI	1,000,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Treatment	HVTB	1,000,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13305	**Mechanism Name: Jhpiego (Eastern)**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement

Prime Partner Name: JHPIEGO	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 630,000	
Funding Source	**Funding Amount**
GHCS (State)	630,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	100,000

Key Issues

Family Planning

Budget Code Information

Mechanism ID:	**13305**		
Mechanism Name:	**Jhpiego (Eastern)**		
Prime Partner Name:	**JHPIEGO**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HVCT	115,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**

Prevention	MTCT	380,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Treatment	HVTB	135,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13328	**Mechanism Name: HIVQual**
Funding Agency: U.S. Department of Health and Human Services/Health Resources and Services Administration	Procurement Type: Cooperative Agreement
Prime Partner Name: HEALTH RESOURCES, INC/NYS DEPARTMENT OF HEALTH (HIV-QUAL)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 200,000	
Funding Source	**Funding Amount**
GHCS (State)	200,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	**13328**		
Mechanism Name:	**HIVQual**		
Prime Partner Name:	**HEALTH RESOURCES, INC/NYS DEPARTMENT OF HEALTH (HIV-QUAL)**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HTXS	200,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13378	**Mechanism Name: USAID**
Funding Agency: U.S. Agency for International Development	Procurement Type: Contract
Prime Partner Name: USAID	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,000,000	
Funding Source	**Funding Amount**
GHCS (State)	1,000,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Economic Strengthening	300,000
Gender: Reducing Violence and Coercion	1,000,000
Human Resources for Health	150,000

Key Issues

Addressing male norms and behaviors

Increasing gender equity in HIV/AIDS activities and services

Increasing women's access to income and productive resources

Increasing women's legal rights and protection

Budget Code Information

Mechanism ID:	**13378**		
Mechanism Name:	**USAID**		
Prime Partner Name:	**USAID**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	OHSS	1,000,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13391	**Mechanism Name: TBD- New Operations**

	Research Project
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	**Funding Amount**
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	**13391**		
Mechanism Name:	**TBD- New Operations Research Project**		
Prime Partner Name:	**TBD**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HKID	Redacted	Redacted
Narrative:			

None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HVCT	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	HVSI	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	OHSS	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVOP	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13393	**Mechanism Name: TBD**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted

TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	**Funding Amount**
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	**13393**		
Mechanism Name:	**TBD**		
Prime Partner Name:	**TBD**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HTXS	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13409	**Mechanism Name: University of Alabama - PS10-10108**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Alabama	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 584,000	
Funding Source	**Funding Amount**
GHCS (State)	584,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	115,000

Key Issues

Addressing male norms and behaviors

Child Survival Activities

Safe Motherhood

TB

Family Planning

Budget Code Information

Mechanism ID:	**13409**		
Mechanism Name:	**University of Alabama - PS10-10108**		
Prime Partner Name:	**University of Alabama**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	PDCS	100,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	PDTX	100,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	MTCT	244,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Treatment	HVTB	140,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13425	**Mechanism Name: LPHO**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: TBD	

Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	**Funding Amount**
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Increasing gender equity in HIV/AIDS activities and services

TB

Family Planning

Budget Code Information

Mechanism ID:	**13425**		
Mechanism Name:	**LPHO**		
Prime Partner Name:	**TBD**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HBHC	Redacted	Redacted
Narrative:			
None			

Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	PDCS	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	PDTX	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	HVSI	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	MTCT	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13469	**Mechanism Name: Health Policy Initiative Costing Taks Order**
Funding Agency: U.S. Agency for International Development	Procurement Type: Contract

Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	**Funding Amount**
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	**13469**		
Mechanism Name:	**Health Policy Initiative Costing Taks Order**		
Prime Partner Name:	**TBD**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HTXS	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**

Care	PDTX	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

USG Management and Operations

1.

Redacted

2.

Redacted

3.

Redacted

4.

Redacted

5.

Redacted

Agency Information - Costs of Doing Business

U.S. Agency for International Development

Agency Cost of Doing Business	Central GHCS (State)	DHAPP	GAP	GHCS (State)	GHCS (USAID)	Cost of Doing Business Category Total
ICASS				1,071,000		1,071,000
Management Meetings/Professional Developement				182,814		182,814
Non-ICASS Administrative Costs				592,400		592,400
Staff Program Travel				213,850		213,850
USG Staff Salaries and Benefits				2,900,094		2,900,094
Total	**0**	**0**	**0**	**4,960,158**	**0**	**4,960,158**

U.S. Agency for International Development Other Costs Details

Category	Item	Funding Source	Description	Amount

ICASS		GHCS (State)		1,071,000
Management Meetings/Professional Developement		GHCS (State)		182,814
Non-ICASS Administrative Costs		GHCS (State)		592,400

U.S. Department of Defense

Agency Cost of Doing Business	Central GHCS (State)	DHAPP	GAP	GHCS (State)	GHCS (USAID)	Cost of Doing Business Category Total
Capital Security Cost Sharing				45,000		45,000
Computers/IT Services				20,000		20,000
ICASS				100,000		100,000
Management Meetings/Professional Developement				60,000		60,000
Non-ICASS Administrative Costs				65,169		65,169
Staff Program Travel				100,000		100,000
USG Staff Salaries and Benefits				220,000		220,000
Total	**0**	**0**	**0**	**610,169**	**0**	**610,169**

U.S. Department of Defense Other Costs Details

Category	Item	Funding Source	Description	Amount

Capital Security Cost Sharing		GHCS (State)		45,000
Computers/IT Services		GHCS (State)		20,000
ICASS		GHCS (State)		100,000
Management Meetings/Professional Developement		GHCS (State)		60,000
Non-ICASS Administrative Costs		GHCS (State)		65,169

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

Agency Cost of Doing Business	Central GHCS (State)	DHAPP	GAP	GHCS (State)	GHCS (USAID)	Cost of Doing Business Category Total
Capital Security Cost Sharing				360,974		360,974
Computers/IT Services				436,995		436,995
ICASS				1,500,000		1,500,000
Institutional Contractors				1,104,366		1,104,366
Management Meetings/Professional Developement				30,000		30,000
Non-ICASS Administrative Costs				1,283,300		1,283,300
Peace Corps Volunteer Costs				15,000		15,000

Staff Program Travel				635,920		635,920
USG Staff Salaries and Benefits			2,914,000	135,500		3,049,500
Total	**0**	**0**	**2,914,000**	**5,502,055**	**0**	**8,416,055**

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention Other Costs Details

Category	Item	Funding Source	Description	Amount
Capital Security Cost Sharing		GHCS (State)		360,974
Computers/IT Services		GHCS (State)		436,995
ICASS		GHCS (State)		1,500,000
Management Meetings/Professional Developement		GHCS (State)		30,000
Non-ICASS Administrative Costs		GHCS (State)		1,283,300

U.S. Department of Health and Human Services/Office of Global Health Affairs

Agency Cost of Doing Business	Central GHCS (State)	DHAPP	GAP	GHCS (State)	GHCS (USAID)	Cost of Doing Business Category Total
USG Staff Salaries and Benefits				100,000		100,000
Total	**0**	**0**	**0**	**100,000**	**0**	**100,000**

U.S. Department of Health and Human Services/Office of Global Health Affairs Other Costs Details

U.S. Department of State

Agency Cost of Doing Business	Central GHCS (State)	DHAPP	GAP	GHCS (State)	GHCS (USAID)	Cost of Doing Business Category Total
Computers/IT Services				42,505		42,505
ICASS				200,000		200,000
Management Meetings/Professional Developement				50,000		50,000
Non-ICASS Administrative Costs				210,000		210,000
Staff Program Travel				65,000		65,000
USG Staff Salaries and Benefits				375,000		375,000
Total	**0**	**0**	**0**	**942,505**	**0**	**942,505**

U.S. Department of State Other Costs Details

Category	Item	Funding Source	Description	Amount
Computers/IT Services		GHCS (State)		42,505
ICASS		GHCS (State)		200,000
Management Meetings/Professional Developement		GHCS (State)		50,000
Non-ICASS Administrative Costs		GHCS (State)		210,000

U.S. Peace Corps

Agency Cost of Doing Business	Central GHCS (State)	DHAPP	GAP	GHCS (State)	GHCS (USAID)	Cost of Doing Business Category Total
Non-ICASS Administrative Costs				40,000		40,000
Peace Corps Volunteer Costs				26,200		26,200
USG Renovation				30,000		30,000
USG Staff Salaries and Benefits				599,600		599,600
Total	**0**	**0**	**0**	**695,800**	**0**	**695,800**

U.S. Peace Corps Other Costs Details

Category	Item	Funding Source	Description	Amount
Non-ICASS Administrative Costs		GHCS (State)		40,000
USG Renovation		GHCS (State)		30,000