Malawi

Operational Plan Report

FY 2011

Operating Unit Overview

OU Executive Summary

Background

Approximately 12% of the Malawian adult population is HIV-positive, with nearly one million people, including over 80,000 children currently living with HIV (UNAIDS 2008). An estimated 60,000 deaths in Malawi are attributed to HIV each year. The TB case detection rate in Malawi remains below 50% with 26,000 notified TB cases and an estimated burden of 48,000 TB cases in 2007. About 70% of TB patients are HIV-positive. However the Ministry of Health (MOH) notes that 97% of diagnosed TB patients received treatment; the TB notification rate was reduced by 1%, and cure rate of smear positives increased to 86% over the previous year. Malawi continues to rank in the lowest 10% of indicators in the Human Development Index. The under-five mortality rate is 175/1,000 live births, and nearly 2% of live births result in the mother's death.

Population growth has increased four-fold in the past two decades, and without more effective family planning programs, is on a trajectory to triple to an estimated 42,000,000 people by 2040. Unchecked population growth combined with limited reduction in HIV incidence will result in unsustainable human and economic costs for the Government of Malawi (GOM), including further strains on the already overburdened health care system. However, over the past year, reproductive health services have progressed, with skilled attendance at birth up to 58% at MCH sites.

Between July 2009 and June 2010, Malawi tested over 1.7 million people, of whom 53% were reported to be first-time testers. Over 12% of those accessing HIV Testing and Counselling (HTC) services were couples, and 9% of pregnant women tested HIV-positive. Approximately 735 sites provided HTC and 248 counsellors were trained and certified in the last fiscal year. The national PMTCT program has been rapidly scaled-up to more than 500 sites since 2008 and Malawi is on-track to provide HTC to 90% of pregnant women this year. In addition, 87% of those women received Cotrimoxazole and 32% of exposed infants received ARV prophylaxsis.

Malawi has developed an ambitious plan to scale up access to ART for pregnant women through decentralizing the ART program into all 544 ANC sites nationally. Malawi has chosen to implement a modified Option B for PMTCT, and PMTCT providers will be trained to initiate ART in Maternal and Child Health (MCH) settings. This revised national program will be implemented by mid-2011, and the approach is expected to significantly increase ARV coverage for pregnant women from the current 35%, and significantly reduce MTCT by the end of 2012. By the end of June 2010, the national ART program had started 307,683 patients on ART, with 225,010 alive; an estimated 58% coverage of those in need. Approximately 9% of those initiated on ART in the second quarter of 2010 were children, and 61% of new patients were female.

Malawi's HIV epidemic is driven mainly by adult sexual behavior, with the majority of new sexually transmitted HIV infections occurring in long-term stable partnerships. Over 90% of new HIV infections among adults occur through individuals engaging in multiple and concurrent partnerships, and substantial transmission is driven by discordant couples. Malawi has made significant progress in male circumcision (MC) in 2010, with a completed WHO situation analysis, draft National Implementation Plan for MC, and newly drafted Standard Operating Procedures for Voluntary Medical Male Circumcision produced. In

addition, the MOH has committed to the creation of high-throughput 'MOVE' (the improved model for increased efficiency in circumcising high volumes of men by moving them through 4 beds at a time) sites at 3-4 hospitals in high prevalence districts, in an effort to provide sites for training providers, and to demonstrate national and international commitment to the implementation of MC. Malawi has applied for Global Fund support to implement MC in 2011; however, even if approved, the national program remains less than 50% funded, with USG providing 1/4 of the available resources.

Approximately 18 percent of all Malawian children (~1,000,000) are orphans and vulnerable children (OVC) with nearly 50% attributable to AIDS. Malawi's new Child Care, Protection & Justice Bill provides protection for children, including OVC, particularly because of their vulnerability to chronic poverty, food insecurity, child abuse, exploitation, and violence.

In July of 2010, the United States Government (U.S.) and the GOM officially signed a Partnership Framework Implementation Plan (PFIP) which was being operationalized during the FY2010 COP planning season. The Partnership Framework (PF) strategy which prioiritzed joint planning, country-led decision making, (country ownership principles), and sustainability of host country health delivery systems has become the cornerstone of PEPFAR's participation of the newly launched Global Health Initiative (GHI). Together with PMI and other Child Survival and Health programs, PEPFAR will continue to support Malawi to achieve its goals in the prevention, care and treatment of HIV/AIDS. The strategy will further fully align PEPFAR efforts to the Malawi GHI strategy which aims to assist the country reduce maternal, neonatal, and child, mortality and morbidity; decrease total fertility; and reduce new HIV infections.

HIV/AIDS Epidemic in Malawi:

- Adult HIV Prevalence: 11.9% (UNAIDS 2008)
- Estimated Number of HIV-infected People (adults and children): 930,000 (UNAIDS 2008)
- Estimated Number of Children Orphaned by AIDS: 560,000 (UNAIDS 2008)

FY2011 Budget

Technical Area	Budget Code	FY2009 PF	FY2010	FY2011
Prevention of Mother to Child Transmission	01 - MTCT	-	12,006,294	12,443,104
Sexual Prevention	02 - HVAB	1,287,447	5,240,472	4,507,850
	03 - HVOP	795,566	3,510,009	3,602,620
Biomedical Prevention	04 - HMBL	-	1,140,000	1,240,000
	05 - HMIN	-	275,000	100,000
	07- CIRC	1,562,380	1,513,168	4,252,770
Adult Care and Treatment	08 - HBHC	769,230	2,556,604	2,515,892
	09 - HTXS	-	1,289,082	1,666,541
Pediatric Care and Treatment	10 - PDCS	-	1,024,695	674,126
	11 - PDTX	-	591,957	748,275
TB/HIV	12 - HVTB	1,240,000	912,997	1,738,336
Orphans and Vulnerable Children	13 - HKID	2,410,770	3,949,388	4,602,924
HIV Counseling and Testing	14 - HVCT	309,607	3,446,036	3,859,373

ARV Drugs	15 - HTXD	-	233,916	-
Laboratory Infrastructure	16 - HLAB	-	3,563,783	3,359,075
Strategic Information	17 - HVSI	200,000	3,838,252	3,037,252
Health Systems Strengthening	18 - OHSS	9,425,000	5,730,310	8,679,934
Management and Operations	19 - HVMO	-	4,453,037	7,971,928
TOTAL		**18,000,000**	**55,275,000**	**65,000,000**

Targets to Achieve 3-12-12 Goals:
Redacted

Sustainability and Country Ownership

In May of 2010 Malawi was selected as one of 8 GHI "plus" countries. The Malawi PF and PFIP were adopted under the GHI strategy pillar to "reduce HIV Infections". Both GHI and the PFIP support the national strategy for HIV/AIDS, the National Action Framework (NAF).

To address the Malawi HIV/AIDS epidemic, the goals of the PFIP, aligned to the NAF are to

- Reduce new HIV Infections in Malawi
- Improve the quality of treatment and care for Malawians impacted by HIV
- Mitigate the economic and psychosocial effects of HIV and AIDS and improve the quality of life for People Living with HIV (PLHIV), Orphans and Vulnerable Children (OVC) and other affected individuals and households
- Support the above listed goals in Prevention, Treatment and Care by providing discrete health systems strengthening support in five key areas – laboratory services, information systems, human resources, procurement and supply chain management and health finance

To promote sustainability and country ownership, USG Malawi has reconfigured its approach of assistance to the health sector to effectively speak as one U.S. government. The HIV Coordinating Team joined forces with PMI and other Child Survival in Health programs to form the Health Coordinating Team. We evaluated key elements of our portfolio and for FY2011, under PEPFAR have intensified support in the following areas:

1) Service Delivery including: Support for the integrated PMTCT/ART program; Support for PMTCT, MCH and Family Planning; Support for Medical Male Circumcision; Integration of nutrition efforts under PEPFAR and GHI, with Feed the Future; Support for Infrastructure
2) Support for Human Resources for Health including: Nurse Education; Training and Coordination by the MOH; Support for overall leadership, governance, management and accountability in the Health and HIV/AIDS sectors

PEPFAR's model for developing the HIV/AIDS PF and the PFIP provides a solid example of USG's

existing commitment to encourage country ownership and invest in country-led plans. The PF and PFIP were based on the country's NAF and were developed with significant collaboration with GOM. USG under PEPFAR will continue with this model by planning GHI with the same commitment. The USG has strategically aligned its planning to address Malawi's health and development goals in an integrated manner through participation in the design of national plans such as the National Strategy Application and Round 10 proposals to the GFATM. Programs were designed in the FY2011 COP to align and fill gaps around the GFATM. PEPFAR also plans to capitalize on U.S. strengths in providing strategic technical assistance to improve local capacity and to contribute to the sustainability of GOM's plans and systems.

Integration across the USG

As a GHI-plus country, USG Malawi's PEPFAR program is intensely pursuing smart integration across various program and technical areas with the goal of breaking down siloed delivery of care to Malawian clients. As a U.S. mission, PEPFAR is working with PMI and other Child Survival and Health programs to more effectively help Malawi deliver quality care. Partnerships with Education, Democracy and Governance, Economic Growth (Feed the Future) and Millennium Challenge Cooperation under GHI are also new in 2011.

Integration is also being driven by strategic coordination across PEPFAR partners funded by various agencies. USAID and CDC partners delivering service delivery will partner with CDC partner Baobab to scale-up new modules in electronic data systems to expand beyond HIV clinics to include TB/HIV services, MCH, FP, STI and out-patient services in high patient burden hospitals. USAID MC partner will scale up voluntary medical male circumcision services, and provide technical assistance through training for DOD partner the MDF, and CDC partners CHAM and MOH. A flagship "integrated support for service delivery" new procurement will bundle services for HIV, Malaria, FP/RH, MNCH, Nutrition and TB, offering one-stop shopping across 5 zones, 15 districts and reaching over 8 million Malawians.

Across program areas, PEPFAR will work with PMI to expand services for 500 village health clinics in hard-to-reach areas where young children access anti-malaria drugs and treatment for other common childhood illnesses. The health team will continue its partnership with the education team to provide scholarships to vulnerable girls, as a lack of education is a primary risk factor for early acquisition of HIV. The education program provides scholarships for vulnerable school-age girls to attend primary school at which point PEPFAR continues scholarships into secondary school.

Within other USG programs, PEPFAR has formed partnerships with the new MCC compact developers to leverage the private energy sector to make health investments in infrastructure deliver. Feeder roads developed under Feed the Future, households supported by Food for Peace, health policies strengthened under Democracy and Governance, and high efficiency cookstoves purchased with U.S dollars are all merging under common coordination to make wise, smart and timely decisions to help improve all health outcomes.

Health Systems Strengthening and Human Resources for Health

As a non-focus country under PEPFAR I, USG Malawi was mandated to leverage the substantial GFATM investments in Malawi to assist the national response to HIV/AIDS. Limited bilateral funds were heavily

invested into the health system which continues in our FY2011 planning. In the 2009–2010 health budget for Malawi, approximately 90 million dollars in health financing was provided by the GFATM. PEPFAR will directly support Global Fund coordination and implementation of HIV, TB, Malaria and Health Systems grants in the MOH through a senior management advisor previously funded under the GFATM liaison program. This person will not only facilitate coordination and implementation, but build capacity in the MOH to utilize and monitor these funds. PEPFAR continues to provide technical assistance to the national PMTCT, ART, Monitoring and Evaluation, TB, Counselling and Testing and Logistics programs, and will increase technical support to the MC program currently under development.

In PEPFAR II, implementing partners will provide technical assistance and direct support to the MOH and the Christian Health Association of Malawi (CHAM). In Malawi, CHAM provides 40 percent of public health services in rural and hard-to-reach areas of the country. Capacity support to CHAM through PEPFAR implementing partners will include pre-service training for Nurses and Nurse midwife technicians; faculty development for tutors and preceptors; HRH strengthening through identification and recruitment of tutors; clinical preceptors and students (including bursaries); faculty retention, curriculum revisions, in-service training for tutors including clinical and operations research; and, support for clinical teaching.

Also to further capacity building for health systems, PEPFAR will support reinforcement of the MOH training ability nationally, through the establishment of national training standards for integrated HIV care services including nutrition and other health priorities; accreditation of organizations and trainers; support to clinical mentoring and distance learning; strengthening of zonal health offices training and supervision capabilities; and implementation of the training system monitoring and reporting tool (TrainSMART) to accurately track data on training programs, trainers and trainees. PEPFAR will also support health informatics systems at the MOH Central Monitoring and Evaluation Division (CMED) and will fund the development of a database to regularly track health expenditure data.

In social welfare, PEPFAR will help in the development of a human resource information system (HRIS) for the Ministry of Gender, Child Development and Community Development (MOGCCD) to strengthen pre-service training for social work at Magomero Training College.

Through a new sector-wide award, PEPFAR will provide capacity building support to selected OVC sub partners transitioning from a partner whose award will end in 2011. Support to these organizations will:

1) Provide tailored capacity building on a range of organizational development issues, and provide technical support for program implementation
2) Assess capacity gaps in selected wider civil society groups beyond HIV/AIDS technical areas such as advocacy groups, networking bodies, professional and regulatory bodies. And based on this assessment, provide capacity building to position them to become leaders/drivers in their technical areas, and potentially USG primes

Another new sector-wide award will support coordination and leadership of national level advocacy. This award will facilitate GOM leadership and management across key areas of HR, M&E, strategic leadership and management, and supervision and policy development at central, district and zonal levels. It will further strengthen supervision systems and service training coordination at zonal and district levels. The award will help the GOM in its data systems development and utilization in HRIS and HMIS while providing capacity and technical support in the area of performance based financing.

Coordination with Other Donors and the Private Sector

The Global Fund is the largest donor to Malawi's health sector, having approved a total of $540,867,090 and provided a total of $342,782,281 in support for HIV/AIDS, TB and Malaria since 2003. Of this support, 80% is for HIV/AIDS prevention, care and treatment. In addition to the Global Fund, other major donors include the United Kingdom, Norway, Germany, the European Union, and the World Bank. The Global Fund has approved seven grants to Malawi, totaling $615 million over ten years for AIDS and TB programs. The primary HIV/AIDS coordinating body is the National AIDS Commission (NAC). In addition to working with NAC, USG meets regularly with key officials of individual Ministries (Health, Gender, Finance, Defense, Education and the Office of the President and Cabinet) to ensure that USG assistance complements and supports the Malawian Government's plans for prevention, care and treatment. A strategy for coordination for PEPFAR support was central to successfully developing the PF and PFIP with the GOM and civil society.

In FY2011, PEPFAR will support the private sector for the first time, in the sustainable provision and use of quality family planning, HIV/AIDS, and other health information, products, and services. PEPFAR's implementing partner will conduct an assessment of private health facilities in selected urban areas of Malawi and the findings will be used to promote greater private sector involvement in improving health in Malawi. This will involve providing technical assistance to develop and strengthen private provider networks and franchises and access to the Development Credit Authority for expansion of private health clinics.

Programmatic Focus

PEPFAR funding for FY 2011 will focus on the following programmatic areas to achieve the 3-12-12 goals:

1. Prevention:

Several new initiatives in FY2011 are planned to integrate child survival activities, family planning, malaria, safe motherhood, nutrition and TB, with HIV. With the expansion of existing partner's activities and the development of a flagship "support for service delivery award", the following major deliverables are expected:

1) Service Delivery: Training, mentoring and supervision for the delivery of PMTCT services and support health facilities and districts in the roll out of the new integrated ART/PMTCT guidelines
2) Finance: Implement performance-based financing at targeted health facilities
3) Male involvement: Provide hygiene kits to encourage male involvement and post natal care follow up; renovate high volume antenatal care clinics and labor and delivery wards in support of the GHI focus area. Sensitize communities to create demand, improve adherence, increase male

involvement and reduce stigma and discrimination. Promote couples counseling and testing and improve healthcare worker skill on couples counseling

4) Innovative approaches: Promote mobile phone and other communications technologies to improve health worker efficiency and effectiveness; strengthen MIP follow-up through community workers; assist DHOs and health facilities to adopt PQI approaches leverage cross-funding and MNCH funds and to ensure IYCF guidelines are revised in line with the WHO recommendations; strengthen provider initiated HTC
5) Improve quality: Provide sample transportation for EID and CD4;Train, mentor and supervise counselors and lab technicians; train health facility workers on injection safety; establish SOPs for injection safety; support DHO for monitoring and supervision
6) Linkages: Strengthen linkages between health services and HTC referral sources; assist DHOs and health facilities in EQA

Also in prevention, PEPFAR will support the integrated PMTCT/ART program at the central level by evaluating the process and impact of program integration and decentralization through expansion to MCH settings. This will assist MOH determine whether integration improves reduction in vertical transmission, increases follow-up of mother-infant pairs, and increases access to early infant diagnosis. The program will also develop and print guidelines for integrated ART/PMTCT, training curriculum and manuals, and procure equipment needed to support the national integrated ART/PMTCT program. The program will then conduct training in integrated HTC/TB/Pre-ART/ART/PMTCT training and complete minor refurbishments of ART/PMTCT sites.

Quality assurance will also involve conducting quarterly integrated supervision to service delivery sites. Lab partners will support MOH to develop, implement and monitor a comprehensive national HIV rapid testing QA program; scale up of a national sample transportation and referral mechanism for EID that will inform MOH for the national system required to support the new ART regimen.

Another major element of PMTCT services involves strengthening and expanding electronic data systems (EDS). Expansion of patient tracing activities to follow women in ANC sites and to track mother/infant pairs and pre-ART patients using EDS will further support PMTCT. Training, mentoring, and technical leadership will be supported to increase the quality and impact of PMTCT services in the following ways:

1) Scaling-up enrollment of HIV-positive pregnant women, children, and male partners in care and treatment
2) Optimizing utilization of lay counselors, community health workers, PLHIV, and support groups to improve care
3) Improving monitoring and evaluation of PMTCT programs

PEPFAR will assist the MOH in strengthening access to, and quality of, HTC in ANC settings by implementing a national registration of all HTC providers and expanding structured supervision and quality control. USG will further support integrating EID into HTC services.

In blood safety, the technical priorities to be addressed include national policy and guidelines, strengthening of youth groups to recruit and retain adult donors, appropriate screening of blood and blood products, and implementation of effective monitoring measures. The 2010 independent review of the

HIV/AIDS national response identified a gap in support for adequate quality assured blood to reduce maternal deaths within government hospitals due to hemorrhage. PEPFAR will support these efforts by supporting the Malawi Blood Transfusion Service to: 1) the expansion of the pool of voluntary non remunerated blood donors so that Malawi can meet all of its demand through safe and reliable blood products and (2) developing a robust quality assurance system.

In behavior change, PEPFAR will support the GOM with interventions directed at: partner reduction; targeted condom social marketing in high-risk populations and for discordant couples; positive prevention and support for expansion of HTC especially couples counseling; timely initiation of ART particularly for pregnant women, and increasing access to male circumcision. A strong component of this strategic support is to continue building the capacity of indigenous organizations, both faith- and community-based, to take greater ownership of the HIV and AIDS response in Malawi.

The PFIP goal of reducing HIV transmission is being mitigated through increased national coverage for voluntary medical male circumcision (MC). Coordinated by the PEPFAR support to the MOH, PEPFAR implementing partners are expanding demand creation and MC services for 964,000 men in the next five years. PEPFAR will support training of MC providers, including procurement of equipment needed to conduct trainings, implementation of MC at sites including facility assessments and meetings with DHOs and ZHOs, and supervision of a new MC program including procurement of vehicles, support of supervisory staff, improved data management and reporting, and the development and provision of M&E tools.

In addition, Malawi will support a South-to-South approach with health staff attending MC Meetings regionally and internationally to learn about country experiences and disseminate Malawi's experiences more broadly. In order to achieve these gains in MC, activities will include provision of MC services through a network of private and public providers; innovative demand creation activities; linkages with HTC for counseling and referral; integration of MC referrals in MCH settings as part of male involvement, quality technical assistance and M&E. MC advocacy/communications will be integrated into all existing communication platforms (ie. radio, toolkits-Africa Transformation, Healthy Baby kit, Hope Kit, CAC, advocacy, etc.) as part of risk reduction strategies and to create demand as services become available.

Laslty in MC, PEPFAR will continue activities to develop strategic partnerships with the implementing partner for MC services for HIV prevention in Malawi including MC technical assistance activities to build capacity for social marketing of MC. This helps ensure that MC services in PPAs follow established best practice, development, production, and that private providers are included in the dissemination of evidence-based MC behavior change communications materials, including IEC materials and quality assurance activities, including development of protocols, QA checklists and other appropriate measures.

As a cross cutting education activity, PEPFAR will support the national association of HIV-positive teachers to use the Prevention with Positives Kit with their own support groups in each of the participating districts, to discuss positive living options. USG will fund the development of a weekly radio program specifically for teachers around increasing their own skills for HIV prevention as well as discussing how they might better address issues in the classroom. The program will also develop an integrated hotline for consumer information on all key HIV prevention issues: MCP, MC, PMTCT, discordancy.

As part of its integrated approach to prevention, in FY2011, PEPFAR will increase integration of services

through:

1) Expansion of screening and referrals for STIs and TB
2) Enhanced tracing activities to record TB treatment outcomes in TB/HIV co-infected clients
3) Support to increased blood safety activities under safe motherhood activities to improve maternal deaths caused by hemorrhage in district hospitals
4) Integration of primary and family centered care by distributing insecticide-treated nets and Waterguard for women and children; providing RH services including cervical cancer screening, family planning products procured by MOH (IUCD, Depo, pills, condoms) at HIV/TB integration sites

For Orphans and Vulnerable Children (OVC) and People Living with HIV (PLHIV), integrated HIV Effect Mitigation and Positive Action for Community Transformation will improve the wellbeing of 58,017 OVC and increase access to treatment and care for 41,505 PLHIV in nine districts of central and southern regions. Partners will implement four broad activities, including improving infant and young child feeding, protection of OVC from abuse and exploitation, and improving access to secondary school and productive assets.

Principal Partners: Baylor College of Medicine Children's Foundation Malawi (BCM-CFM), Banja La Mtsogolo (BLM), Christian Health Association of Malawi (CHAM), Dignitas International, Malawi Blood Transfusion Service (MBTS), Johns Hopkins University Center for Communication Programs (JHUCOM), Lighthouse, Lilongwe Medical Relief Trust Fund, Malawi AIDS Counseling Resource Organization (MACRO), Malawi Defense Force (MDF), Ministry of Health, Malawi, National AIDS Commission (NAC), Partners in Hope Trust, (PIH), Peace Corps, Population Services International (PSI), Project Concern International (PCI), University of Washington (ITECH)

2. Treatment, Care and Support:

Under the PFIP, PEPFAR will prioritize Care and Treatment support to Malawi through technical assistance in providing more efficacious, life-saving drug regimens. This will include meeting the expected four-fold expansion of treatment need due to changing WHO guidelines on treatment eligibility. A signature Care and Treatment intervention in Malawi is strengthened continuum of care efforts through a new pre-ART program to embolden the entire referral network and significantly reduce loss-to-follow-up (currently 79% of mother-infant pairs). Public-Private Partnerships will continue to be effectively utilized to scale-up the reach of limited PEPFAR and other public dollars in care activities.

Care and Treatment activities will include:

1) Increasing the use and quality of pre-ART management for People Living with HIV (PLHIV)
2) Strengthening laboratory support services for HIV diagnosis and management
3) Strengthening referrals and the continuum of care for PLHIV
4) Improving the capacity of the health care system to manage HIV and related diseases
5) Providing technical leadership within the MOH and MOGCCD
6) Enhancing zonal mentoring and capacity building

7) Scaling-up electronic health information systems
8) Supporting basic program evaluation
9) Providing directed support for pediatric HIV
10) Increasing support to military populations and families through the Malawi Defense Force
11) Expanding access to opioids
12) Strengthening sustainable food and nutrition programs
13) Expanding TB/HIV integrated services.

Under the PFIP, $4,602,924 of PEPFAR funds are directed at OVC. PEPFAR resources will support the GOM to increase OVC access to essential care, support and protection services; improve the quality of OVC services; strengthen the capacity of local institutions to provide OVC and PLHIV services; improve the policy and legal environment for the protection of OVC and PLHIV; and, promote evidence-based strategic planning. Working through local NGOs and CBOs, PEPFAR will support the establishment of a system to assure continuation of existing OVC activities implemented by sub grantees. This support will include scholarships for OVC in secondary schools.

PEPFAR Partners will also launch extensive care services for 200 OVC including support to PLHIV as well as positive prevention activities. A model of “one-stop shopping” service providers will include: ART care; OI treatment; sexual and reproductive health care services including STI treatment and family planning services; mental health and psychosocial support; and as well as general medical care including malaria, TB and other illnesses.

Other support provided through this launch include: mentoring and roll-out of psychosocial services; promotion of income generating projects for girls; addressing gender in adolescent services including women’s rights and issues of violence against women, as well as male gender norms and gender roles; operational research regarding disclosure of HIV status to children and adolescents living with HIV. The later is an attempt to focus on the disclosure experience of adolescents, as well as capacity building, and sensitivities of health care workers and guardians around disclosure issues.

Support to major indigenous partners has been a major investment of PEPFAR Malawi. As a major partner agreement concludes, PEPFAR will ensure that there is no interruption in services for OVC beneficiaries of this partner-supported program. The sub-grantees who previously supported OVCs through payment of school fees, provision of school uniforms and materials as well as feeding programs, will be absorbed under other major PEPFAR OVC partners. The organizations will receive oversight and a small level of organizational capacity development, since the intense support received over the past five years has prepared these NGOs to function both organizationally and technically in the fight against HIV.

To determine the level of capacity and sustainability of these sub grantees, an external evaluation will be carried out in early 2011. A study will be undertaken to determine how many organizations are able to mobilize additional resources and provide leadership in their technical areas, as well identify gaps still existing within capacity building in Malawi and how USG may support the local response to HIV further.

With a focus on the young population in Malawi, PEPFAR will support:

1) Child Level: Improved quality of Early Childhood Development (ECD) and PSS (Psychosocial Support) programs that protect and promote children's cognitive, social, emotional, and physical development Orientation Children's Clubs (children); Materials for Children Corners

2) Parenting and Community Level: Parenting curriculum TOT training of key community resources persons (including CBCC caregivers); Community PSS awareness workshops; Community PSS skills workshops; PSS awareness workshops (parents/guardians) Orientation children's clubs (adult monitors)

3) District and Government Level: District level facilitator's training; Strengthened local, regional, national, and/or global policies, capacities, and resources ECD and PSS; District quality assurance monitoring; Joint supervisory visits will all be conducted.

Principal Care Partners: Baylor College of Medicine Children's Foundation Malawi (BCM-CFM), Academy for Educational Development(AED), African Palliative Care Association (APCA), Catholic Relief Services (CRS), CHAM, Dignitas International, Feed the Children, Howard University, Johns Hopkins University Center for Communication Programs (JHCOM), Lighthouse Trust, Malawi Defense Force (MDF), Ministry of Health, Malawi, PACT Malawi, Partners in Hope Trust, Peace Corps, Project Concern International, Save the Children (USA), University of Washington.

Principal Treatment Partners: Dignitas International, Howard University, Lighthouse Trust, Ministry of Health, Malawi, Partners in Hope Trust, University of Malawi - College of Medicine/Lab Consortium.

3. Woman and Girl-Centered Approaches:

Implementing a women, girls and gender equality approach is critical to sustaining the gains made in PEPFAR under GHI. GOM has prioritized mainstreaming of gender issues across all sectors; the GHI guidance provides assistance for USG implementers to ensure a focus on issues such as equitable access, empowerment and inclusion of women and girls, and engagement of men and boys. PEPFAR will prioritize Gender analysis in all USG project design, and a dissemination meeting with stakeholders on the GHI supplemental guidance on women, girls and gender equality principle will also take place.

In FY2011, PEPFAR will support scale-up of new WHO ART/PMTCT and infant feeding programs by GOM; expand women's access to income and productive resources by linking PMTCT services to theTitle II Food for Peace program; advance the integration of HIV services with ANC and FP/RH services; strengthen GBV screening in HIV testing and counseling (HTC) sessions and client referrals to Victim Support Units and Post-exposure Prophylaxis (PEP) services at community and district level; address the lack of FP options for young women by increasing access to FP commodities and quality FP counseling through youth friendly HIV health services; prioritize changing harmful gender-based norms and practices in social and behavior change interventions; improve the quality and increase early uptake of ANC; strengthen referrals and linkages to ensure mother and infant pair follow-up; and reduce maternal and neonatal mortality through improvements to infrastructure and to quality of care.

4. Other Programs:

In addition to its support of the Global Fund, as a non-focus country, PEPFAR Malawi has leveraged its limited resources on strengthening the Malawi health care delivery systems as an effective tool to promote country ownership and sustainability of the HIV and AIDS response. Primary health systems

strengthening activities include the following:

1) Support to the GOM to increase the number of healthcare and social welfare workers through prioritizing human resources for health

2) Strengthening health financing through assessments and utilization of National Health Account data to program efficiently in a resource-constrained environment, and training of local technicians to have this capability

3) Providing integrated support for commodities and procurement. PEPFAR will partner with PMI, MCH and POP to refocus efforts on technical assistance to the MOH through the provision of two senior advisors to assist the Ministry to reform Central Medical Stores and strengthen drug management systems and accountability throughout the public sector supply chain. The benchmarking of MOH performance will ensure that US continued assistance in support of the supply chain in Malawi is performance-based and driven by objectively and mutually designed indicators (PEPFAR, PMI, POP, MCH)

4) Scaling-up Health Management Information Systems (HMIS) to provide real-time data for patient care, monitoring and evaluation and resource allocation

5) Enhancing lab services for the health care delivery system including HIV-related services

6) Integrating HIV prevention, care and treatment services with other health and development programs including FP, TB, food and nutrition, education and gender. Gender has been prioritized under the PFIP including the need to examine the gender imbalance at the level of local control of AIDS financing

7) Partnerships with the significantly larger Feed the Future program to support GOM nutrition policy, tools and service delivery

Linking with other stakeholders including the government, PEPFAR partners will support training to ensure that GBV screening is an integral part of the referral process including GBV screening during HTC and facilitating referrals to existing victim support services at the community level. This will include development of appropriate modules to be used in all such trainings. This is an opportunity to expand GBV and PEP awareness and knowledge amongst HIV counselors in Malawi and strengthen referrals for GBV cases to appropriate support services including PEP for victims of sexual assault.

A new flagship program under DOD will be launched to expand health service provision in the Malawi Defense Force (MDF) and increase coverage for the civilians they serve (70 percent of clients seen are civilians). Increased resources will scale up comprehensive health care services for maternal and child health and child survival (PMTCT, safe blood, nutrition support, malaria screening); Expansion of prevention with positive for HIV-positive men with limited options for care; Scale up of integrated TB and HIV services and including door-to-door HTC; Infrastructure support to ANC sites, MDF labs and for data management and expanding use of electronic data systems to better manage HIV and STI information.

Peace Corps will strategically place Response Volunteers (PCRVs) in District Assemblies and CBOs to enhance their capacity to effectively manage prevention, treatment and care services within the districts. Peace Corps Volunteers are human resources at the grass-roots level who will increase knowledge of disease transmission, prevention and treatment; promote behavior, social and organizational change;

build capacity of community members, health workers and grass-roots organizations; and strengthen linkages between communities, organizations and health facilities in support of PEPFAR and GHI goals.

In expanding strategic information knowledge, the National AIDS Commission (NAC) will conduct the next Behavioral Surveillance Survey (BSS) in FY2011. PEPFAR will provide technical assistance to the NAC and the National Statistics Office in the design and implementation of the BSS. PEPFAR will also support SABERS, the seroprevalence and behavioral survey in the MDF. The MSPA, a nationwide facility-based survey designed to collect information on the availability and quality of health services, including reproductive health, maternal and child health care, infectious diseases (malaria and TB) and HIV/AIDS services provided to Malawian men, women and children will be conducted. The survey will include all public, private and not-for-profit health facilities throughout the country except mobile or outreach service provision outlets.

Principal Partners:

Academy for Educational Development (AED), Abt Associates, Baobab Health Partnership, CHAM, Dignitas International, Global AIDS Interfaith Alliance, Howard University, IntraHealth International Inc., Johns Hopkins University Center for Communication Programs, John Snow International (JSI), Lighthouse Trust, Macro International, Ministry of Health Malawi, National AIDS Commission (NAC), Partners in Hope Trust, Peace Corps, Project Concern International;

Baylor College of Medicine Children's Foundation Malawi (BCM-CFM), Banja La Mtsogolo (BLM), Christian Health Association of Malawi (CHAM), Dignitas International, Malawi Blood Transfusion Service (MBTS), Johns Hopkins University Center for Communication Programs (JHU COM), Lighthouse, Lilongwe Medical Relief Trust Fund, Malawi AIDS Counseling Resource Organization (MACRO), Malawi Defense Force (MDF), Ministry of Health, Malawi, National AIDS Commission (NAC), Pact Malawi, Partners in Hope Trust, (PIH), Peace Corps, Population Services International (PSI), Project Concern International (PCI), University of Washington (ITECH) University of Malawi, College of Medicine.

New Procurements

Redacted.

Program Contact: PEPFAR Country Coordinator, Mamadi Yilla

Time Frame: FY 2011 – FY 2012

Updates to PFIP Policy

Policy Areas	Policies/Plans/Guidelines/ Strategies	Expected Output	Year 1 Progress
1. Human Resources for	• P[1]1.1 MOH – Current Human Resources for Health (HRH) Strategic	MOH – new HRH strategy to	P1.1 – Evaluation of POW I and EHRP

[1] P = Policy; see separate Monitoring and Evaluation plan

Health	Plan (2007-2011) focuses on -Training and staff development; Improving recruitment; Developing mechanisms for deployment; Improving retention; Performance management & career dev; HR policy and systems dev.; Communication and information sharing; Improving tools for research and dev.; Management leadership development; Coordination and harmonization of HRH mechanisms; MOH HRH Strategy for '07-'11, reviewed and updated; MOH SWAp POW – Pillar 1: Human Resources reviewed and updated • P1.2 MOGCCD: Human Resource Information System software deployed and operational – for effective staff recruitment, deployment and retention • P1.3 MOGCCD: Upgrade of Magomero college to a social welfare diploma/degree awarding institution • P1.4 MOGCCD - implement restructuring and functional review of staffing and career path structures; MOGCCD HRH policy and Institutional review recommendations, supported and implemented respectively • P1.5 MOLGRD - Ministry of Local Government and Rural Development Decentralization policy reviewed	be developed for SWAp II in 2011; opportunity for HR contribution from HIV sector to be included in MOH national health plan; MOGCCD – Regionally and internationally recognized social welfare diploma/degree program at Magomero college MOLGRD – Make operational and then implement decentralization policy in areas were currently lacking	completed. POW II development in progress; HRH strategy revision/development to follow. Final POW II draft expected by 31 January 2011 P1.2 MOGCCD: Assessment of MGCCD and DHRMD HRIS completed. P1.3MOGCCD: Draft social welfare diploma and degree curriculum completed, and reviewed by stakeholders, now being finalized. P1.4 MOGCCD: ongoing
2. Gender Issues	• P2.1 MOH: Implementation of recommended actions for integration of gender aspects in HIV and AIDS services in the health sector in study commissioned by the German Development Cooperation[2] • P2.2 MOGCCD /OPC: Gender Equity Act and the Domestic Violence Act • P2.3 MOH: Male circumcision guidelines and policy for safe male medical circumcision as part of male reproductive health and HIV prevention MOH - Promotion of male circumcision beyond male reproductive services needed; WHO to lead stakeholder consultation inclusive of evidence-based presentation from SADC countries (Lesotho/Swaziland)	MOGCCD- Improved gender coordination at the national level, Gender policies translated into programs; advocacy for gender oriented programming; Promotion of gender sensitivity in district implementation plans MOH – MC	P2.2 MOGCCD/OPC: Gender Equity Bill – being drafted Domestic Violence Amendment Bill – being drafted P2.3: Standard Operating Procedures for MC have been developed and MC Communication strategy is being developed

[2] July 2009 Gender Report – German Development Cooperation

		policy development progresses after policy decision makers assess evidence	
3. Children's Issues	• P3.1 MOGCCD: Revise and implement the National OVC plan of action (NPA), revise and implement the Monitoring and Evaluation (M&E) framework and system to monitor the National Plan of Action (NPA), and strengthen the capacity of GOM, communities and families to care, support and protect OVCMOGCCD – finalize and roll out implementation of National Quality improvement standards for OVC programs • P3.2 MOH: National plan for CD4 and infant diagnosis and treatment scale-up • P3.3 OPC/MOGCCD: Advocate for passage of the child protection and justice bill in Parliament as well as the wills and inheritance acts	MOGCCD - Passage of child protection and justice bill; Implementation MOGCCD- National QI standards for OVC programs used nationwide	P.3.1 NPA 2010 – 2011 developed; National OVC QI standards being piloted. P3.3 MOGCCD Child Care, Protection and Justice Act passed in July 2010; Wills and Inheritance bill. Stakeholder consultations completed. Draft Report and bill to be ready by Dec 2010
4. Uptake of Counseling and Testing	• P4.1 MOH: HTC policy reform changing "anonymous" reporting to "confidential" reporting in order to permit a name-based referral system at all HTC sites to commence	MOH - provider-initiated testing and counseling (PITC) policy in place; Steps for implementation begun – actions to strengthen referrals;	Progressing
5. Increase use and quality of pre-ART program	• P5.1 MOH: ART guidelines continuously updated to reflect WHO recommendations and ongoing operations research on ART regimens in Malawi • P5.2 MOH: Revise the national community home-based care policy and guidelines; emphasis on early referral and retention in care through an effective pre-ART program; stronger linkages between services for pre-ART community and facility-based, including TB services • P5.3 MOH: Develop, standardize, and implement an essential care package for facility- and community-based care, which includes regular CD4 testing; provision of Cotrimoxazole;	MOH – to convene taskforce of experts by 2010 to advice GOM on the ART regimens to be pursued by Malawi including pediatric regimens MOH – pre-ART program and basic care package developed and implemented	P5.1 MOH: Guideline revision and program planning to implement upgraded ART regimen and new integrated ART/PMTCT program for pediatric and adult patients consistent with 2009 WHO guidelines are in final stages of drafting for implementation by mid-2011 P5.2 MOH: is in the

	tuberculosis screening and management; integration and scale up of a comprehensive positive prevention package into care and treatment programs as standard of care • P5.4 MOH: to review guidelines on blood safety that are expected to promote voluntary donation and training of HCWs on rational use of blood and blood products. • P5.5 MOH: Name-based confidential referrals allowed to enable electronic data systems (EDS) to capture pre-ART patients; Policy to support Unique Patient Identifiers; Revised National Health Information System Policy to support open source data systems	nationwide; MOH - Electronic data systems (EDS) to capture pre-ART patients; strengthened referral system (tools and service directories) coordinated by MOH and developed with partner support.	process of being integrated with the new PMTCT/ART integrated program ; National community home based care policy and guidelines revised to include pre-ART. P5.4 MOH: New national blood safety guidelines being finalized; training of HCWs in blood safety being delivered at hospitals nationally and work in progress to integrate completely in pre-service curricula. P5.5 MOH: EDS to capture pre-ART patients will be developed and package is finalized. Strenghtening referral tools in progress
6. Access to Quality Affordable Medications	• P6.1 MOH : Extend lab quality assurance strategy implementation as a component of the national strategic plan for laboratory support to the national response • P6.2 MOH: Establish leadership to expand and increase the quality of laboratory services, including development of a new national laboratory strategy • P6.3 MOH: CMS trust established; New recommendations for ART and PMTCT treatment guidelines currently being evaluated in country • P6.4 MOH : Support advocacy and policy reform efforts to increase access to opioids	MOH - New lab strategy completed June 2009 MOH – Inform stakeholders on plans to change the treatment guidelines for ART and PMTCT programs MOH – Inform stakeholders on progress in establishing the CMS board	P6.1 MOH : Extensive progress has been made P6.2 MOH: National strategy has been finalized, dissemination by end of November 2010; laboratory support TA to be put in place at MOH P.6.3 – see update for 5.1 CMS Trust not established. Recommendation of names of Trustees for approval with OPC

			P6.4 in need of attention
7. Stigma and Discrimination	• P7.1 DNHA (OPC): HIV and AIDS legislation including laws on stigma and discrimination before parliament	OPC - HIV and AIDS law is passed	Bill has been tabled which specific concerns around Education and information; Disclosure obligations and "duty to warn";HIV testing issues;Criminalization of HIV transmission; and Gender issues are addressed – Parliamentary committee under advisement and bill may or may not be revised
8. Strengthened multi-sectoral response	• P8.1 NAC/UNAIDS: National AIDS Spending Accounts (NASA)) developed and utilized. • P1.5 MOLGRD Improved formulas for resources allocation to districts based upon National Health Account (NHA), benefits incidence analysis, and private sector assessment • P8.2 OPC: Policy reforms needed to strengthen linkages with other health programs as well as other development efforts such as food & nutrition, education, and economic growth • P8.3 MOH: Using multi-sectoral support to strengthen the procurement and supply chain systems in Malawi ensuring sustainable access to care and treatment in the public and private sector • P8.4 MOH: Transparency and Good Governance of Investments in the supply chain • P.8.5: MOL: Workplace settings: National HIV/AIDS Workplace policy addressing workplace issues in the formal and informal sectors under draft; to be reviewed by the Tripartite Labor Advisory Council (TLAC) followed by Meeting of Principal Secretaries	NAC - NASA's are in place by the annual reviews of 2010 MOH – PSM plan developed by the MOH assigned to a sub-group and update reported at biannual Health review in 03/2010. MOH – Should consider use the GFATM central coordinated procurement assistance (VPP) while in-country reform processes develop MOL – Ministry of Labor to take lead in ensuring the HIV/AIDS workplace policy	A second NASA report is available and will be finalized before the end of the calendar year (On line) MOL is yet to submit the policy to Cabinet (No progress)

		is submitted to the Cabinet.	
9. Food and Nutrition	• P.9.1 DNHA (OPC): National Nutrition policy and Strategic Plan Developed; Nutrition Act Developed	DNHA – The National Nutrition Policy and Strategic Plan was launched with GOM providing $2M/year; The Nutrition Act is now in development – Progress reported at annual reviews	

Population and HIV Statistics

Population and HIV Statistics				Additional Sources		
	Value	Year	Source	Value	Year	Source
Adults 15+ living with HIV	800,000	2009	UNAIDS Report on the global AIDS Epidemic 2010			
Adults 15-49 HIV Prevalence Rate	11	2009	UNAIDS Report on the global AIDS Epidemic 2010			
Children 0-14 living with HIV	120,000	2009	UNAIDS Report on the global AIDS Epidemic 2010			
Deaths due to HIV/AIDS	51,000	2009	UNAIDS Report on the global AIDS Epidemic 2010			
Estimated new HIV infections among adults						
Estimated new HIV						

infections among adults and children						
Estimated number of pregnant women in the last 12 months	573,000	2007	UNICEF State of the World's Children 2009. Used "Annual number of births (thousands) as a proxy for number of pregnant women.			
Estimated number of pregnant women living with HIV needing ART for PMTCT	57,000	2009	Towards Universal Access. Scaling up priority HIV/AIDS Intervention in the health sector. Progress Report, 2010.			
Number of people living with HIV/AIDS	920,000	2009	UNAIDS Report on the global AIDS Epidemic 2010			
Orphans 0-17 due to HIV/AIDS	650,000	2009	UNAIDS Report on the global AIDS Epidemic 2010			
The estimated number of adults and children with advanced HIV infection (in need of ART)	440,000	2009	Towards Universal Access. Scaling up priority HIV/AIDS Intervention in the health sector. Progress Report, 2010.			

Women 15+ living with HIV	470,000	2009	UNAIDS Report on the global AIDS Epidemic 2010			

Partnership Framework (PF)/Strategy - Goals and Objectives

(No data provided.)

Engagement with Global Fund, Multilateral Organizations, and Host Government Agencies

Redacted

Public-Private Partnership(s)

Partnership	Related Mechanism	Private-Sector Partner(s)	PEPFAR USD Planned Funds	Private-Sector USD Planned Funds	PPP Description
Building the nursing workforce and nurse training capacity in Malawi	12119:GAIA/HRH/GHAI	Global AIDS Interfaith Alliance	400,000	400,000	PEPFAR Malawi is in a process of developing a PPP agreement with the Global faith Interfaith Alliance (GAIA), an NGO providing scholarships for nurses to go through Kamuzu College of Nursing, a constituent college of the University of Malawi for a four year nursing degree program. Each

					funded scholar agrees to a four year bonding contract to work with the Ministry of Health in Malawi. GAIA will support 40 students over a period of 5 years. This activity will contribute significantly to the numbers of nurses that Malawi will produce and retain by the end of the five year Partnership Framework. The program will also support 4 Masters students in nursing and these will contribute to improving the faculty of the nursing college.
Capacity Building Initiative Pilot		Standard Bank	0	0	Standard Bank Group Limited, of which Standard Bank is a subsidiary, is currently the largest African Banking group in terms of assets, geographic spread and market

					capitalization. The group operates in 18 African countries and over 21 countries globally. The group is committed to making a real difference in Southern Africa by being relevant to the societies in which it operates. In this partnership with USAID/Malawi, Standard Bank Malawi has committed to support and strengthen the Local Assembly finance management systems through capacity building in finance management and reporting as one way of contributing to the development of Malawi. Large amounts of HIV/AIDS funds are channeled through Local Assemblies yearly and the capacity of these Local Assemblies to

					timely manage and absorb these funds is crucial for the progress of the HIV/AIDS response in Malawi. Standard Bank will place experienced finance management consultants in 4 pilot sites for a period of 6 months to transfer skills. USAID/Malawi through PEPFAR will not match funds in this initiative, but will utilize its experience in development work to provide technical support.
Capacity support for Early Childhood Development & Psychosocial Support (C-SEP)	12120:C-SEP				C-SEP is a three year co-ag implemented by Save the Children. Its goal is to help OVC realize their full potential by strengthening participation in quality early childhood development (ECD) and psychosocial support (PSS). C-SEP will accomplish

					this goal by increasing access to and quality of ECD and PSS programs; improving household and community capacity to promote ECD and PSS; and strengthening policies and capacities in ECD and PSS. These activities support the “Impact Mitigation” goal of the Malawi Partnership Framework. C-SEP is being implemented in 3 districts (Blantyre, Chiradzulu and Zomba), and works with the Ministries of Gender, Children and Community Development (MoGCCD), Health, and Education at the district level. In addition to the ministries, C-SEP works with the ECD network and community structures to ensure government-led

					collaboration and networking to identify opportunities for leveraging community resources to support the delivery of ECD and PSS.
Extending quality improvement for HIV/AIDS in Malawi	12107:EQUIP	Partners in Hope	2,438,000	2,438,000	The Project capitalizes on existing networks, infrastructure and acquired expertise and skills of partners and will achieve the goal through three complementary objectives: Strengthening the continuum of care between different health services and between facilities and communities. Working with CHAM and government clinics, the project will develop a model for care that involves integration of services within the same clinic or strong linkages among different clinics when

					integration is not possible; Developing Zonal mentoring teams- Individuals in CHAM hospitals will be trained in clinical and program management to ultimately serve as mentors at other sites in their regions; Creating a consortium of sites for operational research to inform the other 2 objectives and improve the quality of HIV care and training - This will involve operational research to address critical questions of priority to inform the national ART program.
Increased production capacity for ready-to-use foods in Malawi		Project Peanut Butter	0	0	USAID Malawi embarked on a new partnership with Project Peanut Butter in December 2008, a locally-based company that produces Ready to Use Therapeutic Food (RUTF) called

					plumpy nut. The GDA grant supports an alliance between Project Peanut Butter, Nutriset, Hickey Family Foundation and Arnow. The funding was used to purchase larger-scale machinery that will increase the rate of production from roughly 500 tons/year to 1200 tons/year, and to purchase a foil-seal sachet packaging machine with nitrogen. Plumpy-nut, locally known as chiponde, is used to treat severe acute malnutrition in children. It is a mixture of peanut butter, oil, sugar, milk powder and vitamins and minerals in a precooked paste. The GDA supports research into new and/or improved recipes for treating severe and moderate acute

					malnutrition in children and adults who are HIV-positive.
Integrated (HIV Effect) Mitigation and Positive Action for Community Transformation (IMPACT)	14249:Integrated (HIV effect) Mitigation and Positive Action for Community Transformation (IMPACT)	Clinton Health Access Initiative			The Integrated HIV Effect Mitigation and Positive Action for Community Transformation (IMPACT) project is expected to improve the wellbeing of 58,017 OVC and 41,505 people living with HIV (PLHIV) in nine districts in central and southern Malawi. Catholic Relief Services brings private sector, information technology and faith-based partners to the Title II-supported Wellness and Agriculture for Life Advancement (WALA) consortium. This alliance mobilizes expertise, cash and in-kind resources to expand access to care and treatment services OVC and PLHIV. IMPACT's implements through

					existing structures thus enhancing sustainability, country ownership, and active participation of beneficiaries. GOM's heavy involvement in the program at all levels has provided an optimal environment for implementation and coordination of services with various departments and other programs.
Malawi Tiwalere Orphans and Vulnerable Children (OVC) Project	12126:Feed/OVC/GHAI				Tiwalere is a five year project that takes a comprehensive approach to food security, nutrition education, income generation, and water and sanitation improvement. Tiwalere's goal is to ensure improved well-being of OVCs in 15 districts, targeting 73,051 children and 39,261 households. This goal will be achieved through three strategic

					objectives which support the impact impact mitigation goal of the PFIP. The first objective is to improve the health and nutrition status of children aged 0-59 months. This is done through activities for children attending community-based child care centers and through nutrition education to parents and caregivers. The second objective is sustainable improvements to food security by promoting new farming methods and improved crop varieties. The third objective is to enhance the capacity of households caring for OVC.
Male Circumcison	12118:BLM CIRC GHAI	Banja La Mtsogolo	1,750,000	1,750,000	Banja La Mtsogolo (BLM) is a national family planning (FP) and sexual and reproductive health

					(SRH) organization with static clinics in 22 of 28 districts in all three regions of Malawi. Under the Partnership Framework (PF) negotiated between PEPFAR and the Government of Malawi (GOM), BLM will target uncircumcised boys and HIV negative men between the ages of 10 and 29. BLM is committed to increased access to safe, voluntary male circumcision (MC) for 52,000 people; increased engagement of men in pursuing sexual and reproductive health for themselves and their partners, with an emphasis on HIV prevention and integration of MC service provision into ANC, PMTCT, and neonatal care programs in collaboration with MOH. BLM will train

					100 private and MOH providers to provide a minimum package of MC in BLM and MOH facilities. BLM's experience implementing MC programs for HIV prevention in Malawi, and experience gained from similar programs across the MSI Global Partnership, will allow it to feed into policy dialogue and support the creation of the GOM MC policy.
NEPI - Building the nursing workforce and nurse training capacity in Malawi		Columbia University, Clinton Health Access Initiative , ELMA Foundation, IntraHealth/CapacityPlus	1,500,000	0	To support innovative strategies and promising practices that will inform curricula development, faculty preparation and strategies for faculty retention, and educational models that prepare new nurses to practice in the diversity of medical and community settings where

					health needs are greatest.
OVC (Education & Sustainable Economic Growth wrap arounds)	12129:TBD/LM/GDA	TBD	Redacted	Redacted	This proposed project will be a new public-private partnership to strengthen care for orphans and vulnerable children in HIV-affected communities in Malawi. The project is expected to be innovative and pilot new strategies and/or scale up tested strategies that show promise in addressing strengthening family and community capacity to care, support and protect vulnerable children, as well as improve their access to essential services. One or multiple awards may be made depending on the applications that come in under the APS. Potential partnerships will be in line with the Malawi HIV and AIDS National

					Action Framework and the Malawi National Plan of Action for Orphans and Vulnerable Children and focused on expanding implementation of a comprehensive package of high quality interventions for orphans and vulnerable children
PEPFAR OVC Initiative		New Partner	Redacted	Redacted	67000 OVC and 33,000 PLHIV will receive support through a third application that seeks to wrap PEPFAR activities around Title II Food for Peace activities. Key activities will include improved infant feeding and young child feeding, integrated community management of childhood illnesses, improved child and legal protection services, education support and income generating activities including village

					savings and loans schemes. The application will also support the efforts of the GOM to develop and implement a national pre-ART program for PLHIV. This five year application will provide targeted supplemental nutrition and water purification commodities to OVC in CBCCs, as well as strengthen community and household food security through improved agricultural practices, farm inputs, and income generating activities. A total of 27644 OVC will be reached in nine districts.
Safeguard the Household	12106:LMRTF/ PMTCT/GHAI	Lilongwe Medical Relief Trust Fund	1,100,000	1,100,000	The “Safeguard the Household” (STH) project aims to improve the quality and impact of current PMTCT service delivery

					systems, increase linkages with ART and other maternal child health and family planning services, and explore new technologies and approaches make PMTCT services more effective and feasible. The project will target HIV-infected pregnant women, their partners, and HIV-exposed infants and children under five. In doing so, the project will safeguard the entire household.The overall goal is to empower and support the MOH in its efforts to implement a comprehensive HIV prevention, treatment and care program in Malawi in the areas identified by the Partnership Framework (of the GoM and USG) and the NAF. The STH

					project will be implemented by a partnership of 12 organizations, all with substantial experience working in Malawi, and will be led by an indigenous organization, Lilongwe Medical Relief Trust Fund (aka Lilongwe Trust) and supported by their main technical partners UNC Project, the University of North Carolina and EGPAF.
Support for Health Systems Strengthening and HIV/AIDS service delivery in Malawi's South -East Zone	12105:Dignitas /QCT/GHAI	Dignitas International	1,617,968	1,617,968	The ultimate goal of the program is to achieve the highest attainable standard of health and wellbeing in Malawi. The program will build sustainable, locally owned capacity and increased local autonomy. In order to avoid dependency, the program is carried out with and through the South-East

					Zonal Health Office (ZHO) and the District Health Offices (DHOs) of the zone, and emphasizes targeted knowledge-exchange. The program comprises of three clusters of implementation activities: Management of the HIV/AIDS referral clinic at Zomba Central Hospital, which serves as a pilot site for several initiatives aimed at improving patient care and bolstering human resources for health; Training and mentorship of service providers (i.e., Clinical Officers, Medical Assistants, Nurses, midwives, and counselors), and health system managers and supervisors (i.e., ZHO, DHO, DHMT, EHOs, and District ART, HTC, PMTCT, and HBC

					Coordinators); and Design and implementation support of tools for patient management, clinic management, and health systems management.
Support to ten Malawi Bureau of Standards laboratory		Pfizer	0	0	USG Malawi continues to benefit from the global partnership with Pfizer, a U.S. drug company that provided technical expertise to USAID/Malawi in the development of business plans for several HPN and SEG partners in 2008. Although the TA ended his assignment in early May 2008, he has maintained a close relationship with the mission and in July 2008 managed to mobilize a high performance liquid chromatography machine to the Malawi Bureau of Standards (MBS) which was handed

					over to the MBS by the US Ambassador to Malawi by a representative of Pfizer in 2009. The MBS had been trying to source equipment for a long time. Through his continued efforts and interest in Malawi, the TA has managed to secure additional equipment for the MBS, from Pfizer. The significance of this donation is that it will help the MBS reach International Organization for Standardization (ISO) certification. Pfizer is also looking into the possibility of organizing a fellow to assist the MBS with the set-up, operation and maintenance of the new equipment. The estimated total value of the equipment and TA support is not yet available.
The Malawi Teacher		New Partner	Redacted	Redacted	The Malawi Teacher

Professional Development Support (MTPDS) activity,					Professional Support activity will provide technical assistance and support to Ministry of Education, Science and Technology (MOEST) in implementing teacher education support and systems management, with an emphasis on completing and reinforcing its introduction of the Primary Curriculum and Assessment Reform (PCAR). Targeting teachers, school administrators, young people and children nationwide, this Teacher Professional Development Support activity will support linkages and complement key MOEST and GOM priority initiatives and plans in teacher education and professional

					development, including the HIV/AIDS and Education Strategy and Plan.
Tingathe program	12130:Baylor/ QCT/GHAI	Baylor University, College of Medicine	1,100,227	1,100,227	The goal of this project is to expand the scope and reach of the Tingathe program resulting in a majority of mothers and infants at participating facilities receiving the full complement of PMTCT and early Infant Diagnosis (EID) services, and prompt entry of infected infants and mothers into care for optimal treatment outcomes. Despite extensive evidence on improved PMTCT regimens, post-exposure prophylaxis, and rapid clinical progression in HIV-infected infants, there has been scant progress made on how best to coordinate and ensure delivery of

					the multiple services that HIV-positive mothers and their infants require in the real-world setting. In the Lilongwe area, the BCM-CFM Tingathe outreach program has made strides in developing systems to improve the quality and utilization of PMTCT, EID, and pediatric HIV care services.
Together for Girls		New Partner	840,000	0	UNICEF Malawi with USG and CHAI will support the government of Malawi to undertake, for the first time, a nationally representative population based survey of sexual, physical and psychological violence against children and young women between the ages of 13 to 24, including those living with and affected by HIV and AIDS. The key

					purpose of the survey is to determine the prevalence of violence against children and young women and to develop a better understanding of protective and risk factors. This will contribute to informed policy decisions and sound programming, to effectively prevent and respond to violence against children and young women in Malawi. This project is in response to concerns regarding violence against children in Malawi and the need for quality data that is nationally representative. The implementation of the project will be guided by lessons learned during the successful implementation of similar surveys on violence against

					children conducted collaboratively by UNICEF and CDC in Swaziland in 2007 and in Tanzania in 2009. UNICEF will lead the survey process in collaboration with the Ministry of Gender, Children and Community Development (MOGCCD) with technical assistance from CDC and National Technical Working Group on Child Protection, which involves key government bodies including the Malawi National Police; Ministry of Health; the Judiciary; Ministry of Education; Ministry of Labour and key civil society organizations.

Surveillance and Survey Activities

Name	Type of Activity	Target Population	Stage
Behavioral and biological surveillance of high risk populations (sex workers,	Behavioral Surveillance among	Other	Development

teachers, police, vendors, truck drivers, estate workers, fishermen, border traders)	MARPS		
Early Warning Indicator (EWI) survey	HIV Drug Resistance	Other	Planning
Incidence surveillance (laboratory - based)	Recent HIV Infections	General Population	Planning
Prospective HIV drug resistance surveillance	HIV Drug Resistance	Other	Other
STI surveillance	Other	General Population	Planning
Transmitted drug resistance surveillance	HIV Drug Resistance	Pregnant Women	Other

Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source				Total
	Central GHCS (State)	GAP	GHCS (State)	GHCS (USAID)	
DOD			2,000,000		**2,000,000**
HHS/CDC		3,052,000	20,095,000		**23,147,000**
HHS/HRSA	0		2,550,000		**2,550,000**
PC			700,000		**700,000**
State			695,628		**695,628**
State/AF			90,000		**90,000**
USAID	0		20,317,372	15,500,000	**35,817,372**
Total	**0**	**3,052,000**	**46,448,000**	**15,500,000**	**65,000,000**

Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency								Total
	State	DOD	HHS/CDC	HHS/HRSA	PC	State/AF	USAID	AllOther	
CIRC		450,000	930,000				2,872,770		**4,252,770**
HBHC		50,000	1,050,000		16,000		1,399,892		**2,515,892**
HKID					16,000	40,000	4,546,924		**4,602,924**
HLAB		100,000	2,865,140				393,935		**3,359,075**
HMBL		100,000	1,140,000						**1,240,000**
HMIN							100,000		**100,000**
HTXS			435,000	300,000			931,541		**1,666,541**
HVAB		140,000			148,200		4,219,650		**4,507,850**
HVCT		230,000	1,480,000	50,000			2,099,373		**3,859,373**
HVMS	695,628	80,000	3,852,000		144,300		3,200,000		**7,971,928**
HVOP		250,000	420,000		20,100	50,000	2,862,520		**3,602,620**
HVSI		100,000	1,114,560	650,000			1,172,692		**3,037,252**

HVTB		150,000	870,000	50,000			668,336		**1,738,336**
IDUP							0		**0**
MTCT		200,000	5,500,000	50,000			6,693,104		**12,443,104**
OHSS		150,000	3,255,300	1,450,000	355,400		3,469,234		**8,679,934**
PDCS							674,126		**674,126**
PDTX			235,000				513,275		**748,275**
	695,628	**2,000,000**	**23,147,000**	**2,550,000**	**700,000**	**90,000**	**35,817,372**	**0**	**65,000,000**

Budgetary Requirements Worksheet

(No data provided.)

National Level Indicators

National Level Indicators and Targets

Redacted

Policy Tracking Table

(No data provided.)

Technical Areas

Technical Area Summary

Technical Area: Adult Care and Treatment

Budget Code	Budget Code Planned Amount	On Hold Amount
HBHC	2,515,892	
HTXS	1,666,541	
Total Technical Area Planned Funding:	**4,182,433**	**0**

Summary:
(No data provided.)

Technical Area: Biomedical Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
CIRC	4,252,770	
HMBL	1,240,000	
HMIN	100,000	
IDUP	0	
Total Technical Area Planned Funding:	**5,592,770**	**0**

Summary:
(No data provided.)

Technical Area: Counseling and Testing

Budget Code	Budget Code Planned Amount	On Hold Amount
HVCT	3,859,373	
Total Technical Area Planned Funding:	**3,859,373**	**0**

Summary:
(No data provided.)

Technical Area: Health Systems Strengthening

Budget Code	Budget Code Planned Amount	On Hold Amount
OHSS	8,679,934	
Total Technical Area Planned Funding:	**8,679,934**	**0**

Summary:
(No data provided.)

Technical Area: Laboratory Infrastructure

Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	3,359,075	
Total Technical Area Planned Funding:	**3,359,075**	**0**

Summary:
(No data provided.)

Technical Area: Management and Operations

Budget Code	Budget Code Planned Amount	On Hold Amount
HVMS	7,971,928	
Total Technical Area Planned Funding:	**7,971,928**	**0**

Summary:
(No data provided.)

Technical Area: OVC

Budget Code	Budget Code Planned Amount	On Hold Amount
HKID	4,602,924	
Total Technical Area Planned Funding:	**4,602,924**	**0**

Summary:
(No data provided.)

Technical Area: Pediatric Care and Treatment

Budget Code	Budget Code Planned Amount	On Hold Amount
PDCS	674,126	

PDTX	748,275	
Total Technical Area Planned Funding:	**1,422,401**	**0**

Summary:
(No data provided.)

Technical Area: PMTCT

Budget Code	Budget Code Planned Amount	On Hold Amount
MTCT	12,443,104	
Total Technical Area Planned Funding:	**12,443,104**	**0**

Summary:
(No data provided.)

Technical Area: Sexual Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
HVAB	4,507,850	
HVOP	3,602,620	
Total Technical Area Planned Funding:	**8,110,470**	**0**

Summary:
(No data provided.)

Technical Area: Strategic Information

Budget Code	Budget Code Planned Amount	On Hold Amount
HVSI	3,037,252	
Total Technical Area Planned Funding:	**3,037,252**	**0**

Summary:
(No data provided.)

Technical Area: TB/HIV

Budget Code	Budget Code Planned Amount	On Hold Amount
HVTB	1,738,336	

Total Technical Area Planned Funding:	**1,738,336**	**0**

Summary:
(No data provided.)

Technical Area Summary Indicators and Targets

Redacted

Partners and Implementing Mechanisms

Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
7166	Howard University	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	3,550,000
9261	Baobab Health Trust	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	1,500,000
9266	John Snow, Inc.	Private Contractor	U.S. Agency for International Development	GHCS (State)	0
9270	Lighthouse	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	1,200,000
9271	Malawi AIDS Counseling Resource Organization	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and	GHCS (State)	830,000

			Prevention		
9274	Management Sciences for Health	NGO	U.S. Agency for International Development	GHCS (State)	0
9276	National AIDS Commission, Malawi	Parastatal	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	700,000
9277	Pact, Inc.	NGO	U.S. Agency for International Development	GHCS (State), Central GHCS (State), GHCS (USAID)	0
9280	Partnership for Child HealthCare Inc.	NGO	U.S. Agency for International Development	GHCS (State), GHCS (USAID)	0
9281	University of Washington	University	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHCS (State)	2,550,000
9882	Johns Hopkins University Center for Communication Programs	University	U.S. Agency for International Development	GHCS (State), GHCS (USAID)	5,925,000
9883	Population Services International	NGO	U.S. Agency for International Development	GHCS (State), GHCS (USAID)	3,950,000
10427	Malawi Blood Transfusion Service	Parastatal	U.S. Department of Health and Human	GHCS (State)	1,140,000

			Services/Centers for Disease Control and Prevention		
10764	Macro International	Private Contractor	U.S. Agency for International Development	GHCS (State)	200,000
10781	University of Malawi College of Medicine	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	700,000
10783	JHPIEGO	NGO	U.S. Agency for International Development	Central GHCS (State)	0
10785	IntraHealth International, Inc	NGO	U.S. Agency for International Development	GHCS (USAID)	0
10786	Academy for Educational Development	NGO	U.S. Agency for International Development	GHCS (USAID)	0
11453	U.S. Peace Corps	Implementing Agency	U.S. Peace Corps	GHCS (State)	555,700
12105	Dignitas International	NGO	U.S. Agency for International Development	GHCS (State)	1,617,968
12106	Lilongwe Medical Relief Trust Fund	TBD	U.S. Agency for International Development	Redacted	1,100,000
12110	UNIVERSITY OF MALAWI, COLLEGE OF MEDICINE LAB CONSORTIUM	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease	GHCS (State)	2,300,000

			Control and Prevention		
12111	Ministry of Health, Malawi	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	5,500,000
12112	JHPIEGO	NGO	U.S. Agency for International Development	GHCS (State), Central GHCS (State)	0
12113	PATH	NGO	U.S. Agency for International Development	GHCS (State)	0
12115	Project Concern International	NGO	U.S. Department of Defense	GHCS (State)	0
12116	Department of State	Implementing Agency	U.S. Department of State/Bureau of African Affairs	GHCS (State)	90,000
12117	Abt Associates	Private Contractor	U.S. Agency for International Development	GHCS (State)	100,000
12118	Banja La Mtsogolo	TBD	U.S. Agency for International Development	GHCS (State)	1,750,000
12119	Global AIDS Interfaith Alliance	TBD	U.S. Agency for International Development	GHCS (State)	400,000
12120	Save the Children	NGO	U.S. Agency for International Development	GHCS (State)	400,000
12122	Catholic Relief Services	FBO	U.S. Agency for International Development	GHCS (State)	3,530,000

12124	Academy for Educational Development	NGO	U.S. Agency for International Development	GHCS (State)	0
12125	African Palliative Care Association	NGO	U.S. Agency for International Development	GHCS (State)	200,000
12126	Feed the Children	Implementing Agency	U.S. Agency for International Development	GHCS (State)	1,200,000
12127	TBD	TBD	U.S. Department of Defense	Redacted	Redacted
12129	TBD	TBD	U.S. Agency for International Development	Redacted	Redacted
12130	Baylor College of Medicine Children's Foundation Malawi	Implementing Agency	U.S. Agency for International Development	GHCS (State)	1,100,227
12131	Christian Health Association of Malawi	FBO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	1,875,000
12550	TBD	TBD	U.S. Agency for International Development	Redacted	Redacted
12590	World Learning	NGO	U.S. Agency for International Development	GHCS (State)	0
12638	TBD	TBD	U.S. Agency for International Development	Redacted	Redacted

12649	TBD	TBD	U.S. Agency for International Development	Redacted	Redacted
12940	Academy for Educational Development	NGO	U.S. Agency for International Development	GHCS (State), GHCS (USAID)	1,000,000
13027	Family Health International	NGO	U.S. Agency for International Development	GHCS (State)	400,000
13062	TBD	TBD	U.S. Agency for International Development	Redacted	Redacted
13066	Creative Associates International Inc	Private Contractor	U.S. Agency for International Development	GHCS (State)	0
13101	University Research Corporation, LLC	Private Contractor	U.S. Agency for International Development	GHCS (State)	40,000
13123	TBD	TBD	U.S. Agency for International Development	Redacted	Redacted
13145	Abt Associates	Private Contractor	U.S. Agency for International Development	GHCS (State)	250,000
13288	University Research Corporation, LLC	Private Contractor	U.S. Agency for International Development	GHCS (State)	540,000
13315	Columbia University	University	U.S. Department of Health and Human Services/Health Resources and Services Administration	Central GHCS (State)	0
13458	Partners in Hope	FBO	U.S. Agency for	GHCS (State)	2,438,000

			International Development		
13496	TBD	TBD	U.S. Agency for International Development	Redacted	Redacted

Implementing Mechanism(s)

Implementing Mechanism Details

Mechanism ID: 7166	**Mechanism Name: Howard University**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Howard University	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 3,550,000	
Funding Source	**Funding Amount**
GHCS (State)	3,550,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Construction/Renovation	250,000
Human Resources for Health	1,280,000

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	**7166**

Mechanism Name:	Howard University		
Prime Partner Name:	Howard University		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HTXS	35,000	
Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	PDTX	35,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	OHSS	1,000,000	
Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	MTCT	1,100,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Treatment	HLAB	1,380,000	
Narrative:			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9261	**Mechanism Name: Baobab**
Funding Agency: U.S. Department of Health and	Procurement Type: Cooperative Agreement

Human Services/Centers for Disease Control and Prevention	
Prime Partner Name: Baobab Health Trust	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,500,000	
Funding Source	**Funding Amount**
GHCS (State)	1,500,000

Sub Partner Name(s)

Luke International Norway		

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	33,000

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	**9261**		
Mechanism Name:	**Baobab**		
Prime Partner Name:	**Baobab Health Trust**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	HVSI	400,000	
Narrative:			

Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	800,000	
Narrative:			

Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	300,000	
Narrative:			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9266	**Mechanism Name: JSI CSH**
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: John Snow, Inc.	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 0	
Funding Source	**Funding Amount**
GHCS (State)	0

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Malaria (PMI)

Family Planning

Budget Code Information

Mechanism ID:	**9266**		
Mechanism Name:	**JSI CSH**		
Prime Partner Name:	**John Snow, Inc.**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	OHSS	0	
Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	MTCT	0	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9270	**Mechanism Name: Lighthouse GHAI**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Lighthouse	

Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,200,000	
Funding Source	**Funding Amount**
GHCS (State)	1,200,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	480,294

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	**9270**		
Mechanism Name:	**Lighthouse GHAI**		
Prime Partner Name:	**Lighthouse**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HBHC	500,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HTXS	200,000	

Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	HVSI	30,000	
Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVOP	100,000	
Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	MTCT	100,000	
Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Treatment	HVTB	270,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9271	**Mechanism Name: Malawi AIDS Counseling Resource Organization**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Malawi AIDS Counseling Resource Organization	
Agreement Start Date: Redacted	Agreement End Date: Redacted

TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 830,000	
Funding Source	**Funding Amount**
GHCS (State)	830,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	350,000

Key Issues

Mobile Population

Budget Code Information

Mechanism ID:	**9271**		
Mechanism Name:	**Malawi AIDS Counseling Resource Organization**		
Prime Partner Name:	**Malawi AIDS Counseling Resource Organization**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HVCT	830,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9274	**Mechanism Name: MSH TASC III**
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Management Sciences for Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 0	
Funding Source	**Funding Amount**
GHCS (State)	0

Sub Partner Name(s)

District Health Offices - Malawi		

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	0

Key Issues

Family Planning

Budget Code Information

Mechanism ID:	**9274**
Mechanism Name:	**MSH TASC III**
Prime Partner Name:	**Management Sciences for Health**

Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	0	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	OHSS	0	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVOP	0	
Narrative:			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9276	**Mechanism Name: NAC GHAI**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: National AIDS Commission, Malawi	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 700,000	
Funding Source	**Funding Amount**
GHCS (State)	700,000

Sub Partner Name(s)

TBD		

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	205,000

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	**9276**		
Mechanism Name:	**NAC GHAI**		
Prime Partner Name:	**National AIDS Commission, Malawi**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HVCT	100,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	HVSI	200,000	
Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	OHSS	100,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**

Prevention	CIRC	100,000	
Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	MTCT	200,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9277	**Mechanism Name: PACT CSH**
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Pact, Inc.	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 0	
Funding Source	**Funding Amount**
Central GHCS (State)	0
GHCS (State)	0
GHCS (USAID)	0

Sub Partner Name(s)

Baylor College of Medicine Children's Foundation Malawi	Community Partnership for Relief & Development	Ekwendani Mission Hospital
Elizabeth Glaser Pediatric AIDS Foundation	FVM Matunkha Centre	Lusubilo
Malamulo	Mponela AIDS Information and	Namwera AIDS Coordination

	Counseling Centre	Committee
National Association of People Living with AIDS	Nkhoma Mission Hospital	Nkhotakota AIDS Support Organization
Partners in Hope - UCLA	Toga Laboratories	UCLA Program in Global Health

Overview Narrative

Cross-Cutting Budget Attribution(s)

Education	0
Food and Nutrition: Policy, Tools, and Service Delivery	0

Key Issues

Increasing women's access to income and productive resources

Budget Code Information

Mechanism ID:	**9277**		
Mechanism Name:	**PACT CSH**		
Prime Partner Name:	**Pact, Inc.**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HBHC	0	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HKID	0	
Narrative:			
None			

Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	0	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	HVSI	0	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	OHSS	0	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HMIN	0	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVAB	0	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVOP	0	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	MTCT	0	
Narrative:			

None

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9280	**Mechanism Name: BASICS Task Order II CSH**
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Partnership for Child HealthCare Inc.	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 0	
Funding Source	**Funding Amount**
GHCS (State)	0
GHCS (USAID)	0

Sub Partner Name(s)

Baylor University International Pediatric AIDS Initiative	Chiradzulu	Dignitas International
Neno	Thylo	WALA Food for Peace Project

Overview Narrative

Cross-Cutting Budget Attribution(s)

Construction/Renovation	0
Human Resources for Health	0

Key Issues

Addressing male norms and behaviors
Increasing gender equity in HIV/AIDS activities and services
Increasing women's access to income and productive resources
Increasing women's legal rights and protection
Malaria (PMI)
Child Survival Activities
Safe Motherhood
TB
Family Planning

Budget Code Information

Mechanism ID:	**9280**		
Mechanism Name:	**BASICS Task Order II CSH**		
Prime Partner Name:	**Partnership for Child HealthCare Inc.**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HVCT	0	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	PDCS	0	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	PDTX	0	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	OHSS	0	

Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	MTCT	0	
Narrative:			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9281	**Mechanism Name: I-TECH**
Funding Agency: U.S. Department of Health and Human Services/Health Resources and Services Administration	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Washington	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 2,550,000	
Funding Source	**Funding Amount**
GHCS (State)	2,550,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	500,000

Key Issues

Workplace Programs

Budget Code Information

Mechanism ID:	**9281**		
Mechanism Name:	**I-TECH**		
Prime Partner Name:	**University of Washington**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HTXS	300,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HVCT	50,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	HVSI	650,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	OHSS	1,450,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**

Prevention	MTCT	50,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Treatment	HVTB	50,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9882	**Mechanism Name: JHCOM GHAI - 12159**
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Johns Hopkins University Center for Communication Programs	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 5,925,000	
Funding Source	**Funding Amount**
GHCS (State)	425,000
GHCS (USAID)	5,500,000

Sub Partner Name(s)

International HIV/AIDS Alliance	Malawi Interfaith AIDS Association	National Association of People Living with HIV/AIDS in Malawi
Pact Malawi	Save the Children	T'LIPO

Overview Narrative

Cross-Cutting Budget Attribution(s)

Education	175,000
Gender: Reducing Violence and Coercion	2,750,000

Key Issues

Addressing male norms and behaviors

Increasing gender equity in HIV/AIDS activities and services

Budget Code Information

Mechanism ID:	**9882**		
Mechanism Name:	**JHCOM GHAI - 12159**		
Prime Partner Name:	**Johns Hopkins University Center for Communication Programs**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	OHSS	675,114	
Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	CIRC	499,860	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVAB	3,250,000	
Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVOP	1,250,026	

Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	MTCT	250,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9883	**Mechanism Name: PSI CSH**
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Population Services International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 3,950,000	
Funding Source	**Funding Amount**
GHCS (State)	950,000
GHCS (USAID)	3,000,000

Sub Partner Name(s)

Pact Malawi		

Overview Narrative

Cross-Cutting Budget Attribution(s)

Gender: Reducing Violence and Coercion	696,073

Key Issues

Increasing gender equity in HIV/AIDS activities and services

Mobile Population

Budget Code Information

Mechanism ID:	**9883**		
Mechanism Name:	**PSI CSH**		
Prime Partner Name:	**Population Services International**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HVCT	813,417	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	CIRC	622,910	
Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVAB	969,650	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVOP	1,544,023	
Narrative:			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10427	**Mechanism Name: Malawi Blood Transfusion Service**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Malawi Blood Transfusion Service	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,140,000	
Funding Source	**Funding Amount**
GHCS (State)	1,140,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	200,000

Key Issues

Malaria (PMI)

Child Survival Activities

Safe Motherhood

Workplace Programs

Budget Code Information

Mechanism ID:	10427		
Mechanism Name:	Malawi Blood Transfusion Service		
Prime Partner Name:	Malawi Blood Transfusion Service		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HMBL	1,140,000	
Narrative:			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10764	**Mechanism Name: Service Provision Assessment**
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Macro International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 200,000	
Funding Source	**Funding Amount**
GHCS (State)	200,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Impact/End-of-Program Evaluation

Budget Code Information

Mechanism ID:	**10764**		
Mechanism Name:	**Service Provision Assessment**		
Prime Partner Name:	**Macro International**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	HVSI	200,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10781	**Mechanism Name: GoM/HSS/GHAI**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Malawi College of Medicine	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 700,000	
Funding Source	**Funding Amount**

GHCS (State)	700,000

Sub Partner Name(s)

Ministry of Health		

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	700,000

Key Issues

Workplace Programs

Budget Code Information

Mechanism ID:	**10781**		
Mechanism Name:	**GoM/HSS/GHAI**		
Prime Partner Name:	**University of Malawi College of Medicine**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	OHSS	700,000	
Narrative:			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10783	**Mechanism Name: JHPIEGO CSH**

Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: JHPIEGO	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 0	
Funding Source	**Funding Amount**
Central GHCS (State)	0

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	**10783**		
Mechanism Name:	**JHPIEGO CSH**		
Prime Partner Name:	**JHPIEGO**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HMIN	0	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10785	**Mechanism Name: IntraHealth CapacityPlus**
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: IntraHealth International, Inc	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 0	
Funding Source	**Funding Amount**
GHCS (USAID)	0

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Increasing women's legal rights and protection

Budget Code Information

Mechanism ID:	**10785**

Mechanism Name:	IntraHealth CapacityPlus		
Prime Partner Name:	IntraHealth International, Inc		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	OHSS	0	
Narrative:			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10786	**Mechanism Name: AED/OVC**
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Academy for Educational Development	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 0	
Funding Source	**Funding Amount**
GHCS (USAID)	0

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	0

Key Issues

Increasing gender equity in HIV/AIDS activities and services

Budget Code Information

Mechanism ID:	10786		
Mechanism Name:	AED/OVC		
Prime Partner Name:	Academy for Educational Development		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HKID	0	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 11453	**Mechanism Name: Peace Corps Volunteers**
Funding Agency: U.S. Peace Corps	Procurement Type: USG Core
Prime Partner Name: U.S. Peace Corps	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 555,700	
Funding Source	**Funding Amount**
GHCS (State)	555,700

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Economic Strengthening	111,140
Education	111,140
Gender: Reducing Violence and Coercion	166,710
Human Resources for Health	166,710

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	**11453**		
Mechanism Name:	**Peace Corps Volunteers**		
Prime Partner Name:	**U.S. Peace Corps**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HBHC	16,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HKID	16,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	OHSS	355,400	
Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**

Prevention	HVAB	148,200	
Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVOP	20,100	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12105	**Mechanism Name: Dignitas/QCT/GHAI**
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Dignitas International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,617,968	
Funding Source	**Funding Amount**
GHCS (State)	1,617,968

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Gender: Reducing Violence and Coercion	14,874
Human Resources for Health	415,870

Key Issues

Impact/End-of-Program Evaluation

Workplace Programs

Budget Code Information

Mechanism ID:	**12105**		
Mechanism Name:	**Dignitas/QCT/GHAI**		
Prime Partner Name:	**Dignitas International**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HBHC	21,403	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HTXS	294,599	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HVCT	287,266	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	PDCS	32,312	
Narrative:			

Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	45,177	
Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	HVSI	429,294	
Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	OHSS	153,033	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	MTCT	225,000	
Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Treatment	HLAB	101,719	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Treatment	HVTB	28,165	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12106	Mechanism Name: LMRTF/PMTCT/GHAI
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Lilongwe Medical Relief Trust Fund	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,100,000	
Funding Source	**Funding Amount**
GHCS (State)	1,100,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	300,000

Key Issues

Increasing gender equity in HIV/AIDS activities and services

Budget Code Information

Mechanism ID:	12106		
Mechanism Name:	LMRTF/PMTCT/GHAI		
Prime Partner Name:	Lilongwe Medical Relief Trust Fund		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**

Prevention	MTCT	1,100,000	
Narrative:			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12110	**Mechanism Name: University of Malawi College of Medicine**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: UNIVERSITY OF MALAWI, COLLEGE OF MEDICINE LAB CONSORTIUM	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 2,300,000	
Funding Source	**Funding Amount**
GHCS (State)	2,300,000

Sub Partner Name(s)

John Hopkins Project	Loma Linda University	University of North Carolina (UNC) Project

Overview Narrative

Cross-Cutting Budget Attribution(s)

Construction/Renovation	200,000
Food and Nutrition: Policy, Tools, and Service	60,000

Delivery	
Human Resources for Health	330,000

Key Issues

TB

Budget Code Information

Mechanism ID:	12110		
Mechanism Name:	University of Malawi College of Medicine		
Prime Partner Name:	UNIVERSITY OF MALAWI, COLLEGE OF MEDICINE LAB CONSORTIUM		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HTXS	200,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	PDTX	200,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	HVSI	34,560	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	OHSS	330,300	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**

Prevention	MTCT	200,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Treatment	HLAB	1,335,140	
Narrative:			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12111	**Mechanism Name: Supporting implementation of National AIDS Framework through improving coverage and quality of HIV and AIDS Services**
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministry of Health, Malawi	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 5,500,000	
Funding Source	**Funding Amount**
GHCS (State)	5,500,000

Sub Partner Name(s)

Baobab	MSH	

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	3,600,000

Key Issues

Addressing male norms and behaviors

Increasing gender equity in HIV/AIDS activities and services

TB

Budget Code Information

Mechanism ID: **Mechanism Name:** **Prime Partner Name:**	**12111** **Supporting implementation of National AIDS Framework through improving coverage and quality of HIV and AIDS Services** **Ministry of Health, Malawi**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HBHC	300,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HVCT	350,000	
Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	HVSI	400,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**

Prevention	CIRC	530,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVOP	70,000	
Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	MTCT	3,200,000	
Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Treatment	HLAB	150,000	
Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Treatment	HVTB	500,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12112	**Mechanism Name: MCHIP (Maternal and Child Health Integrated Project)**
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: JHPIEGO	

Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 0	
Funding Source	**Funding Amount**
Central GHCS (State)	0
GHCS (State)	0

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Water	0

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	**12112**		
Mechanism Name:	**MCHIP (Maternal and Child Health Integrated Project)**		
Prime Partner Name:	**JHPIEGO**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HMIN	0	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**

Prevention	IDUP	0	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	MTCT	0	
Narrative:			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12113	**Mechanism Name: Path**
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: PATH	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 0	
Funding Source	**Funding Amount**
GHCS (State)	0

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Food and Nutrition: Policy, Tools, and Service	0

Delivery	

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12113 Mechanism Name: Path Prime Partner Name: PATH			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	MTCT	0	
Narrative:			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12115	**Mechanism Name: DOD/GHAI**
Funding Agency: U.S. Department of Defense	Procurement Type: Grant
Prime Partner Name: Project Concern International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 0	
Funding Source	**Funding Amount**
GHCS (State)	0

Sub Partner Name(s)

BLM	Ministry of Health	

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	**12115**		
Mechanism Name:	**DOD/GHAI**		
Prime Partner Name:	**Project Concern International**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HBHC	0	
Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HVCT	0	
Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	CIRC	0	
Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVAB	0	

Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVOP	0	
Narrative:			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12116	**Mechanism Name: ASGF/State for Ambassadors Small Grant for HIV/AIDS**
Funding Agency: U.S. Department of State/Bureau of African Affairs	Procurement Type: Cooperative Agreement
Prime Partner Name: Department of State	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 90,000	
Funding Source	**Funding Amount**
GHCS (State)	90,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Economic Strengthening	50,000

Key Issues

Increasing gender equity in HIV/AIDS activities and services

Budget Code Information

Mechanism ID:	12116		
Mechanism Name:	ASGF/State for Ambassadors Small Grant for HIV/AIDS		
Prime Partner Name:	Department of State		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HKID	40,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVOP	50,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12117	**Mechanism Name: HS20/20/GHAI**
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Abt Associates	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 100,000

Funding Source	Funding Amount
GHCS (State)	100,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	10,000

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	**12117**		
Mechanism Name:	**HS20/20/GHAI**		
Prime Partner Name:	**Abt Associates**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	OHSS	100,000	
Narrative:			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12118	**Mechanism Name: BLM CIRC GHAI**

Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Banja La Mtsogolo	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,750,000	
Funding Source	**Funding Amount**
GHCS (State)	1,750,000

Sub Partner Name(s)

Blue Star Franchising Network	Ministry of Health	PSI
University of Malawi College of Medicine	University of Michigan	

Overview Narrative

Cross-Cutting Budget Attribution(s)

Gender: Reducing Violence and Coercion	104,701
Human Resources for Health	423,055

Key Issues

Addressing male norms and behaviors

Impact/End-of-Program Evaluation

Family Planning

Budget Code Information

Mechanism ID:	**12118**

Mechanism Name:	BLM CIRC GHAI		
Prime Partner Name:	Banja La Mtsogolo		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	CIRC	1,750,000	
Narrative:			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12119	**Mechanism Name: GAIA/HRH/GHAI**
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Global AIDS Interfaith Alliance	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 400,000	
Funding Source	**Funding Amount**
GHCS (State)	400,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	400,000

Key Issues

Increasing gender equity in HIV/AIDS activities and services

Workplace Programs

Budget Code Information

Mechanism ID:	**12119**		
Mechanism Name:	**GAIA/HRH/GHAI**		
Prime Partner Name:	**Global AIDS Interfaith Alliance**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	OHSS	400,000	
Narrative:			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12120	**Mechanism Name: C-SEP**
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Save the Children	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 400,000	
Funding Source	**Funding Amount**
GHCS (State)	400,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Education	143,598
Food and Nutrition: Policy, Tools, and Service Delivery	125,827

Key Issues

Increasing gender equity in HIV/AIDS activities and services

Budget Code Information

Mechanism ID:	**12120**		
Mechanism Name:	**C-SEP**		
Prime Partner Name:	**Save the Children**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HKID	400,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12122	**Mechanism Name: CRS/OVC/GHAI**
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Catholic Relief Services	

Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 3,530,000	
Funding Source	**Funding Amount**
GHCS (State)	3,530,000

Sub Partner Name(s)

Africare	Chikwawa Catholic Health Commission	Dedza Catholic Health Commission
D-Tree International	Emmanuel International	Lilongwe Catholic Health Commission
Opportunity International Bank of Malawi	Project Concern International	Save the Children
World Vision	Zomba Catholic Health Commission	

Overview Narrative

Cross-Cutting Budget Attribution(s)

Economic Strengthening	1,057,660
Education	137,800
Food and Nutrition: Policy, Tools, and Service Delivery	63,500
Gender: Reducing Violence and Coercion	102,670
Human Resources for Health	139,950

Key Issues

Increasing gender equity in HIV/AIDS activities and services

Increasing women's legal rights and protection

Safe Motherhood

Budget Code Information

Mechanism ID:	**12122**		
Mechanism Name:	**CRS/OVC/GHAI**		
Prime Partner Name:	**Catholic Relief Services**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HBHC	1,173,076	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HKID	2,006,924	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	MTCT	350,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12124	**Mechanism Name: FANTAII/GHAI**
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Academy for Educational Development	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 0	
Funding Source	**Funding Amount**
GHCS (State)	0

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	0

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	**12124**		
Mechanism Name:	**FANTAII/GHAI**		
Prime Partner Name:	**Academy for Educational Development**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	OHSS	0	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12125	**Mechanism Name: Scaling Up Palliative Care Services in Malawi**
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: African Palliative Care Association	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 200,000	
Funding Source	**Funding Amount**
GHCS (State)	200,000

Sub Partner Name(s)

Palliative Care Association of Malawi (PACAM)		

Overview Narrative

Cross-Cutting Budget Attribution(s)

Gender: Reducing Violence and Coercion	1,760
Human Resources for Health	198,240

Key Issues

Increasing gender equity in HIV/AIDS activities and services

Child Survival Activities

TB

Budget Code Information

Mechanism ID:	12125		
Mechanism Name:	Scaling Up Palliative Care Services in Malawi		
Prime Partner Name:	African Palliative Care Association		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	OHSS	200,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12126	**Mechanism Name: Feed/OVC/GHAI**
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Feed the Children	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,200,000	
Funding Source	**Funding Amount**
GHCS (State)	1,200,000

Sub Partner Name(s)

Local CBOs	NuSkin Inc	Orphan Support Africa
Participatory Rural Development Organization	Proctor & Gamble	Save Orphan Ministries
Total Landcare	World Relief	

Overview Narrative

Cross-Cutting Budget Attribution(s)

Construction/Renovation	121,616
Economic Strengthening	135,802
Education	300,000
Food and Nutrition: Commodities	68,790
Food and Nutrition: Policy, Tools, and Service Delivery	144,362
Water	12,547

Key Issues

Increasing women's access to income and productive resources

Budget Code Information

Mechanism ID:	**12126**		
Mechanism Name:	**Feed/OVC/GHAI**		
Prime Partner Name:	**Feed the Children**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HKID	1,200,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12127	**Mechanism Name: DOD/TBD/MDF**
Funding Agency: U.S. Department of Defense	Procurement Type: Grant
Prime Partner Name: TBD	

Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	**Funding Amount**
Redacted	Redacted

Sub Partner Name(s)

BLM	Ministry of Health	

Overview Narrative

Cross-Cutting Budget Attribution(s)

Construction/Renovation	Redacted
Food and Nutrition: Commodities	Redacted
Gender: Reducing Violence and Coercion	Redacted
Human Resources for Health	Redacted

Key Issues

Addressing male norms and behaviors

Military Population

Safe Motherhood

TB

Family Planning

Budget Code Information

Mechanism ID:	**12127**

Mechanism Name:	DOD/TBD/MDF		
Prime Partner Name:	TBD		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HBHC	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HVCT	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	HVSI	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	OHSS	Redacted	Redacted
Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	CIRC	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HMBL	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**

Prevention	HVAB	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVOP	Redacted	Redacted
Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	MTCT	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Treatment	HLAB	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Treatment	HVTB	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12129	**Mechanism Name: TBD/LM/GDA**
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	**Funding Amount**
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Increasing gender equity in HIV/AIDS activities and services

Budget Code Information

Mechanism ID:	**12129**		
Mechanism Name:	**TBD/LM/GDA**		
Prime Partner Name:	**TBD**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HKID	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12130	**Mechanism Name: Baylor/QCT/GHAI**
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Baylor College of Medicine Children's Foundation Malawi	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,100,227	
Funding Source	**Funding Amount**
GHCS (State)	1,100,227

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	40,000

Key Issues

Increasing gender equity in HIV/AIDS activities and services

Child Survival Activities

Safe Motherhood

Workplace Programs

Budget Code Information

Mechanism ID:	**12130**

Mechanism Name:	Baylor/QCT/GHAI		
Prime Partner Name:	Baylor College of Medicine Children's Foundation Malawi		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HKID	100,000	
Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HVCT	146,748	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	PDCS	293,070	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	PDTX	189,955	
Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	MTCT	370,454	
Narrative:			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12131	**Mechanism Name: Christian Health Association of Malawi**

Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Christian Health Association of Malawi	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,875,000	
Funding Source	**Funding Amount**
GHCS (State)	1,875,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Construction/Renovation	150,000
Human Resources for Health	325,000

Key Issues

Addressing male norms and behaviors

TB

Budget Code Information

Mechanism ID:	**12131**		
Mechanism Name:	**Christian Health Association of Malawi**		
Prime Partner Name:	**Christian Health Association of Malawi**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**

Care	HBHC	250,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HVCT	200,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	HVSI	50,000	
Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	OHSS	325,000	
Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	CIRC	300,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVOP	250,000	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	MTCT	400,000	
Narrative:			

Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	100,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12550	**Mechanism Name: TBD/HPSS**
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	**Funding Amount**
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	Redacted

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	12550		
Mechanism Name:	TBD/HPSS		
Prime Partner Name:	TBD		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	OHSS	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12590	**Mechanism Name: GSM/CIRC/GHAI**
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: World Learning	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 0	
Funding Source	**Funding Amount**
GHCS (State)	0

Sub Partner Name(s)

Banja La Mtsogolo	CHAM	MOH

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Impact/End-of-Program Evaluation

Budget Code Information

Mechanism ID:	**12590**		
Mechanism Name:	**GSM/CIRC/GHAI**		
Prime Partner Name:	**World Learning**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	CIRC	0	
Narrative:			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12638	**Mechanism Name: TBD/SSD**
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	**Funding Amount**
Redacted	Redacted

Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Construction/Renovation	Redacted
Human Resources for Health	Redacted

Key Issues

Addressing male norms and behaviors

Malaria (PMI)

Child Survival Activities

Safe Motherhood

TB

Family Planning

Budget Code Information

Mechanism ID:	**12638**		
Mechanism Name:	**TBD/SSD**		
Prime Partner Name:	**TBD**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HVCT	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**

Prevention	HMIN	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	MTCT	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12649	**Mechanism Name: TBD/SCM**
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	**Funding Amount**
Redacted	Redacted
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Malaria (PMI)

Child Survival Activities

Safe Motherhood

Family Planning

Budget Code Information

Mechanism ID:	**12649**		
Mechanism Name:	**TBD/SCM**		
Prime Partner Name:	**TBD**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HTXS	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HVCT	Redacted	Redacted
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	MTCT	Redacted	Redacted
Narrative:			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12940	**Mechanism Name: AED/CAP**
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Academy for Educational Development	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,000,000	
Funding Source	**Funding Amount**
GHCS (State)	529,030
GHCS (USAID)	470,970

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Gender: Reducing Violence and Coercion	125,000
Human Resources for Health	250,000

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	**12940**
Mechanism Name:	**AED/CAP**
Prime Partner Name:	**Academy for Educational Development**

Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	1,000,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13027	**Mechanism Name: Preventive Technologies Agreement - Behavioral Surveillance Survey**
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Family Health International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 400,000	
Funding Source	**Funding Amount**
GHCS (State)	400,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Impact/End-of-Program Evaluation

Budget Code Information

Mechanism ID:	**13027**		
Mechanism Name:	**Preventive Technologies Agreement - Behavioral Surveillance Survey**		
Prime Partner Name:	**Family Health International**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	HVSI	400,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13062	**Mechanism Name: TBD/Nutrition**
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	**Funding Amount**
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Food and Nutrition: Policy, Tools, and Service Delivery	Redacted

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	**13062**		
Mechanism Name:	**TBD/Nutrition**		
Prime Partner Name:	**TBD**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HKID	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13066	**Mechanism Name: MTPDS/CAS**
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Creative Associates International Inc	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 0	
Funding Source	**Funding Amount**

GHCS (State)	0

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	**13066**		
Mechanism Name:	**MTPDS/CAS**		
Prime Partner Name:	**Creative Associates International Inc**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	OHSS	0	
Narrative:			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13101	**Mechanism Name: Health Care Improvement Project**
Funding Agency: U.S. Agency for International	Procurement Type: Contract

Development	
Prime Partner Name: University Research Corporation, LLC	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 40,000	
Funding Source	**Funding Amount**
GHCS (State)	40,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	20,000

Key Issues

Impact/End-of-Program Evaluation

Budget Code Information

Mechanism ID:	**13101**		
Mechanism Name:	**Health Care Improvement Project**		
Prime Partner Name:	**University Research Corporation, LLC**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HKID	40,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13123	**Mechanism Name: TBD/HSS/MOGCCD**
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	**Funding Amount**
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	Redacted

Key Issues

Addressing male norms and behaviors

Increasing gender equity in HIV/AIDS activities and services

Increasing women's access to income and productive resources

Increasing women's legal rights and protection

Budget Code Information

Mechanism ID:	13123		
Mechanism Name:	TBD/HSS/MOGCCD		
Prime Partner Name:	TBD		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	OHSS	Redacted	Redacted
Narrative:			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13145	**Mechanism Name: Abt Associates: SHOPS**
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Abt Associates	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 250,000	
Funding Source	**Funding Amount**
GHCS (State)	250,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Economic Strengthening	250,000

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	**13145**		
Mechanism Name:	**Abt Associates: SHOPS**		
Prime Partner Name:	**Abt Associates**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	OHSS	250,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13288	**Mechanism Name: TBCares/TB HIV**
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: University Research Corporation, LLC	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 540,000	
Funding Source	**Funding Amount**
GHCS (State)	540,000

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Construction/Renovation	240,000
Human Resources for Health	250,000

Key Issues

TB

Budget Code Information

Mechanism ID:	**13288**		
Mechanism Name:	**TBCares/TB HIV**		
Prime Partner Name:	**University Research Corporation, LLC**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Treatment	HVTB	540,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13315	**Mechanism Name: Columbia/NEPI**
Funding Agency: U.S. Department of Health and Human Services/Health Resources and Services Administration	Procurement Type: Cooperative Agreement

Prime Partner Name: Columbia University	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 0	
Funding Source	**Funding Amount**
Central GHCS (State)	0

Sub Partner Name(s)

CHAM	Kamuzu College of Nursing	

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	**13315**		
Mechanism Name:	**Columbia/NEPI**		
Prime Partner Name:	**Columbia University**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	OHSS	0	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13458	**Mechanism Name: PIH/EQUIP/GHAI**
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Partners in Hope	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 2,438,000	
Funding Source	**Funding Amount**
GHCS (State)	2,438,000

Sub Partner Name(s)

Baylor College of Medicine Children's Foundation Malawi	Elizabeth Glaser Pediatric AIDS Foundation	UCLA Program in Global Health
University of California at Los Angeles		

Overview Narrative

Cross-Cutting Budget Attribution(s)

Food and Nutrition: Policy, Tools, and Service Delivery	14,468
Human Resources for Health	1,662,379

Key Issues

TB

Budget Code Information

Mechanism ID:	**13458**		
Mechanism Name:	**PIH/EQUIP/GHAI**		
Prime Partner Name:	**Partners in Hope**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HBHC	205,413	
Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HTXS	136,942	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	HVCT	136,942	
Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	PDCS	348,744	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Care	PDTX	278,143	
Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	HVSI	143,398	

Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Other	OHSS	136,942	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	HVOP	68,471	
Narrative:			
None			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	MTCT	590,618	
Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Treatment	HLAB	292,216	
Narrative:			
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Treatment	HVTB	100,171	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13496	**Mechanism Name: TBD/PMTCT/DG**
Funding Agency: U.S. Agency for International	Procurement Type: Cooperative Agreement

Development	
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	**Funding Amount**
Redacted	Redacted

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Increasing gender equity in HIV/AIDS activities and services

Increasing women's legal rights and protection

Budget Code Information

Mechanism ID:	**13496**		
Mechanism Name:	**TBD/PMTCT/DG**		
Prime Partner Name:	**TBD**		
Strategic Area	**Budget Code**	**Planned Amount**	**On Hold Amount**
Prevention	MTCT	Redacted	Redacted
Narrative:			

None

Implementing Mechanism Indicator Information

(No data provided.)

USG Management and Operations

1.

Redacted

2.

Redacted

3.

Redacted

4.

Redacted

5.

Redacted

Agency Information - Costs of Doing Business
U.S. Agency for International Development

Agency Cost of Doing Business	Central GHCS (State)	DHAPP	GAP	GHCS (State)	GHCS (USAID)	Cost of Doing Business Category Total
Capital Security Cost Sharing				33,400		33,400
Computers/IT Services				207,104		207,104
ICASS				314,463		314,463
Management Meetings/Professional Developement					654,487	654,487
Non-ICASS Administrative Costs					590,600	590,600
Staff Program Travel				30,101	199,009	229,110
USG Renovation				38,932		38,932
USG Staff				351,000	780,904	1,131,904

Salaries and Benefits						
Total	**0**	**0**	**0**	**975,000**	**2,225,000**	**3,200,000**

U.S. Agency for International Development Other Costs Details

Category	Item	Funding Source	Description	Amount
Capital Security Cost Sharing		GHCS (State)		33,400
Computers/IT Services		GHCS (State)		207,104
ICASS		GHCS (State)		314,463
Management Meetings/Professional Developement		GHCS (USAID)		654,487
Non-ICASS Administrative Costs		GHCS (USAID)		590,600
USG Renovation		GHCS (State)		38,932

U.S. Department of Defense

Agency Cost of Doing Business	Central GHCS (State)	DHAPP	GAP	GHCS (State)	GHCS (USAID)	Cost of Doing Business Category Total
Computers/IT Services				30,000		30,000
USG Staff Salaries and Benefits				50,000		50,000
Total	**0**	**0**	**0**	**80,000**	**0**	**80,000**

U.S. Department of Defense Other Costs Details

Category	Item	Funding Source	Description	Amount
Computers/IT		GHCS (State)		30,000

Services				

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

Agency Cost of Doing Business	Central GHCS (State)	DHAPP	GAP	GHCS (State)	GHCS (USAID)	Cost of Doing Business Category Total
Capital Security Cost Sharing			297,142			297,142
Computers/IT Services			30,000			30,000
ICASS				800,000		800,000
Management Meetings/Professional Developement			228,500			228,500
Non-ICASS Administrative Costs			332,382			332,382
Staff Program Travel			93,919			93,919
USG Staff Salaries and Benefits			2,070,057			2,070,057
Total	**0**	**0**	**3,052,000**	**800,000**	**0**	**3,852,000**

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention Other Costs Details

Category	Item	Funding Source	Description	Amount
Capital Security Cost Sharing		GAP		297,142
Computers/IT Services		GAP		30,000

ICASS		GHCS (State)		800,000
Management Meetings/Professional Developement		GAP		228,500
Non-ICASS Administrative Costs		GAP		332,382

U.S. Department of State

Agency Cost of Doing Business	Central GHCS (State)	DHAPP	GAP	GHCS (State)	GHCS (USAID)	Cost of Doing Business Category Total
Computers/IT Services				10,000		10,000
ICASS				120,000		120,000
Management Meetings/Professional Developement				45,000		45,000
Staff Program Travel				80,628		80,628
USG Staff Salaries and Benefits				440,000		440,000
Total	**0**	**0**	**0**	**695,628**	**0**	**695,628**

U.S. Department of State Other Costs Details

Category	Item	Funding Source	Description	Amount
Computers/IT Services		GHCS (State)		10,000
ICASS		GHCS (State)		120,000
Management Meetings/Profession		GHCS (State)		45,000

al Developement				

U.S. Peace Corps

Agency Cost of Doing Business	Central GHCS (State)	DHAPP	GAP	GHCS (State)	GHCS (USAID)	Cost of Doing Business Category Total
Non-ICASS Administrative Costs				4,560		4,560
Peace Corps Volunteer Costs				91,173		91,173
Staff Program Travel				12,012		12,012
USG Staff Salaries and Benefits				36,555		36,555
Total	**0**	**0**	**0**	**144,300**	**0**	**144,300**

U.S. Peace Corps Other Costs Details

Category	Item	Funding Source	Description	Amount
Non-ICASS Administrative Costs		GHCS (State)		4,560