



Haiti
Operational Plan Report
FY 2011



Operating Unit Overview

OU Executive Summary

Project Title HAITI FY 2011 Country Operational Plan (COP)

Background

Haiti is a Caribbean country with a population of more than 9 million people. In 2008, an estimated 2.2 percent of the adult population in Haiti was infected with HIV/AIDS. In the same year there were an estimated 110,000 individuals ages 15 and older and 6,800 children ages 0 to 14, currently living with HIV/AIDS. Additionally, 3.1 percent of females and 1.1 percent of males ages 15-24 years are HIV-positive. The epidemic, that began in Haiti in the early 1980s, continues to be felt throughout the nation, with 7,500 AIDS deaths in 2008 (UNAIDS 2009). In addition to high prevalence levels of HIV/AIDS, Haiti has the highest incidence of tuberculosis (TB) in Latin America and the Caribbean (LAC) region with a rate of 306 cases per 100,000. An estimated 20 percent of these patients are co-infected with HIV.

Although transmission of HIV/AIDS in Haiti is primarily via heterosexual contact and from mother-to-child, there are additional identifiable high-risk groups that warrant special attention. Groups include: commercial sex workers and their clients and partners; uniformed personnel including members of the police force and border and customs agencies; long distance truck drivers; men who have sex with men; bus drivers; and migrant workers. Youth are also at high risk as they often have an early age of sexual debut, multiple sexual partners, and often engage in transactional sex as a means to pay for school or to support other family members. In addition, discordant couples, where one partner is sero-positive and the other is sero-negative, have become a growing concern in Haiti, where multiple, concurrent relationships are the norm. Condom use is low among both youth and adults further complicating the problem.

Since 2005, the PEPFAR Haiti team has implemented a successful program that has contributed positively to a decline in HIV prevalence in Haiti from 6.1 percent in 2001 to 2.2 percent in 2008. With a clear vision Haiti PEPFAR has worked together with the Haitian Ministry of Health (MOH) and the Global Fund to fight AIDS, Tuberculosis and Malaria (Global Fund) to implement a comprehensive and integrated national HIV/AIDS prevention, care and treatment program through 40 partners (mostly local NGOs) and 200 sub-partners. As of September 2010, 27,000 of the estimated 50,000 Haitians eligible for antiretroviral therapy (ART) were receiving ART through support from PEPFAR and the Global Fund.

This success has been achieved despite considerable setbacks. In January 2010, a devastating earthquake struck Haiti destroying homes and government buildings in the Port-au-Prince metropolitan and outlying areas. According to national authorities, more than 200,000 persons died and an additional 300,000 persons were injured as a result of the quake. Close to 600,000 internally displaced persons have moved to Departments not affected by the earthquake, placing significant pressure on host populations and local health care services across the country. In addition, large portions of the MOH infrastructure, including records and systems, were destroyed in the earthquake, further weakening already fragile systems. An important part of the reconstruction effort will include rebuilding and strengthening the MOH, including primary care facilities and departmental level secondary/tertiary facilities, the Blood Bank, the University Hospital in Port-au-Prince, and the National Center for Health Sciences.

During the rebuilding period, PEPFAR funding will continue to focus on prevention, care and treatment programs in order to continue guaranteeing proper identification and care for HIV/AIDS patients and achieving PEPFAR goals and objectives.

Sustainability and Country Ownership

In 2009, the USG started discussions with the GOH around building a Partnership Framework (PF) to advance Haiti's ownership of its response to HIV/AIDS. The PF outlines mutual commitments and responsibilities of all key stakeholders, builds upon relationships with parliamentary committees of the National Assembly, and incorporates activities of civil society, private sector, inter-faith groups, bilateral and multilateral development partners, and the Haiti Global Fund Country Coordinating Mechanism (CCM).

The PF aims to achieve five goals, all of which align with the six objectives of the Government of Haiti (GOH) five year strategic plan (2008-2013). Goals include:

- focusing on prevention efforts,
- increasing integration of HIV/AIDS response into the non-HIV health sector,
- strengthening the health care system at all levels,
- expanding access to quality services in care and treatment, and
- establishing a regional and sub-regional collaboration to control HIV transmission and addressing its effect on migrant populations.

Unfortunately, following the change in government in October 2009 and the January 2010 earthquake, further negotiations surrounding the PF have stalled as the MOH's focus has shifted to implementing emergency recovery programs. Despite the halt in PF discussions, the GOH is making important steps towards country ownership including directly managing a portion of PEPFAR funding by way of three CDC cooperative agreements (CoAgs). These CoAgs will reinforce public health labs, manage the blood safety program, reinforce the HIV program through health systems strengthening, and expand HIV care and treatment services through the public facilities. This CDC mechanism has been instrumental in making resources directly available to the central directorates of the MOH to manage the program, and produce the necessary norms, policies and tools to implement programmatic activities. Through these CoAgs, resources have also been directed to departmental directorates to coordinate program activities at the local level. As a result, the GOH is becoming better positioned to plan and manage the program, while the NGOs, which are mostly Haitian, continue to play an important role in HIV service delivery.

In addition to the activities funded by the CoAgs, the GOH, through the Prime Minister's Office, has made HIV/AIDS a national priority and is committed to establishing a multi-sectoral National AIDS Commission. When established, the Commission will provide the high-level of visibility and coordination that is needed for the GOH to take an effective leadership role in the national response. Given the post earthquake and current political environment, actual plans for the Commission have not yet materialized. In the mean time, the GOH will continue to provide in-kind support in the form of medical and administrative personnel placed at public hospital sites as their major contribution to prevention efforts. Given the current environment, it is unlikely that a specific line item will be created in the national budget to support an HIV/AIDS prevention program. The USG will continue to pursue a dialogue with the GOH and key stakeholders towards creating the National AIDS Commission and to inquire about financial commitments and plans for supporting and funding the HIV/AIDS program.

PEPFAR resources will also be allocated to create a critical mass of trained personnel who are implementing innovative ideas such as task-shifting to make the health care system function more efficiently. A residency training program in HIV clinical care and infectious diseases, and a nurse practitioner training program are also well underway. Well trained clinical personnel will help to sustain existing gains made in HIV care and treatment.

Integration across the USG

The PEPFAR Haiti team is working with several other USG programs to ensure full integration of health



with other programs. The PEPFAR Haiti team works with the Nutrition Directorate of the Ministry of Health to develop guidelines and tool kits for nutritional screening and assessment. PEPFAR Haiti has moved further to contribute to the development of educational materials on nutrition for the general population, including children and adults. The PEPFAR program has worked with PL-480 Title II partners and UN agencies (UNICEF, World Food Program) in food distribution to pregnant women and children infected or affected by HIV and TB, and malnourished children by means of ready-to-use therapeutic feeding. PEPFAR Haiti has also been working with the USAID Education Team to share information about orphans and vulnerable children (including vulnerable school-age girls) benefitting from scholarships. PEPFAR Haiti will soon be engaged in a pilot project to make scholarship programs more sustainable in the post-earthquake context in Haiti. In addition, the PEPFAR Haiti team has been working closely with the USAID/Haiti Economic Growth Team (EGE) in providing jobs for People Living with HIV/AIDS (PLWHAs). This cooperation is taking place in four cities with one partner and training on capacity building for people infected and affected by HIV/AIDS is taking place in Port-au-Prince with another EGE partner. PEPFAR Haiti has also been contributing to health activities related to TB prevention and screening at the main prison in Haiti. With PEPFAR support the prisoners have access to medical records, screening, X-ray and treatment for TB and HIV.

Health Systems Strengthening and Human Resources for Health

Health systems strengthening (HSS) has always been an important part of the PEPFAR Haiti program, although the challenges faced far exceed the resources available. In FY 2011, USG activities in systems strengthening will focus on fully aligning the program with the principles of the Global Health Initiative (GHI), the PF and the recently refined USG Haiti health strategy 2011-2015. PEPFAR Haiti will work with the MOH to meet the HSS goal in the PF by pursuing a policy agenda and activities that focus on the seven priority areas, including leadership and governance, health financing, management of service delivery programs, finances for a particular set of technical areas (HIV/AIDS, laboratory surveillance, maternal and child health, and family planning), health information systems, health workforce, and supply chain management.

To improve leadership and governance, the USG will support the MOH in: i) working with the Health Sector Table to propose a new "organic law" that will improve the MOH's organizational structure and allow it to improve its management capabilities; (ii) activities undertaken jointly by the central and the departmental levels aimed at rendering effective an expanded package of services in selected USG development "corridors", and (iii) a minimum package of services (PMS) outside of the corridor areas. This support will include consensus workshops at the MOH, and gap analysis. Support will also be provided to develop information systems for routine operations at each administrative level in the MOH.

In addition to strengthening the management of service delivery at four university teaching hospitals, eight departmental hospitals, 14 community reference hospitals (CRHs), and 33 clinics, the USG, in conjunction with the MOH and other donors, will identify two or three health networks in which support will be provided to ensure the availability of needed commodities (ARVs, CD4 tests, reagents, condoms, TB drugs and TB screening supplies, and opportunistic infection drugs), adequate staffing, adequate training and supervision of staff, and regular reporting in hospitals and key community clinics to ensure continuity of care. Although expanded coverage is an essential feature of the USG assistance package, the PEPFAR Haiti program will pay careful attention to creating a sustainable capacity to improve the management and provision of quality health care and a culture of quality among health workers, community leaders, civil society, individual patients, and patients' families.

In order to improve health financing, the USG will invest in structures and systems at the departmental and communal levels that will enable decentralized financial decision-making; offer seed financing to kick start and operationalize new financing and contracting mechanisms; and ensure that all infrastructure

investments have a clear business plan, including an effective management structure and enhanced accounting systems.

PEPFAR Haiti will support strengthening the health workforce through engaging in public dialogue for public sector health worker salaries, and incentives to attract medical personnel to underserved areas. Increased emphasis will be put on pre-service training and rebuilding medical and nursing schools. In-service training efforts underway will continue, with increased support to residency training programs in infectious disease, a nurse practitioner program, allied health professional training, a community health agent program, a laboratory technician program, and a Field Epidemiologic Training program (FETP). The Field Epidemiologic Training Program (FETP) will be the innovation of Strategic Information (SI) training. The program will build capacity for using data for decision making both at the site and departmental levels. Ongoing workshops targeting health care providers and field data personnel for basic training on Monitoring and Evaluation (M&E) data collection and reporting will move forward.

As the USG begins moving towards a single platform for project implementation, the evolution of a national Health Management Information System (HMIS) will continue. It is expected that the newly piloted standardized tools and web-based network for reporting clinical care programs will be rolled out countrywide and that the revitalized sentinel surveillance system will be expanded throughout the country. The USG, in coordination with the MOH and other donors, will also explore how to establish a strong government-led medical product and essential commodity logistics system. Both technical assistance and funding will be provided at the central and the departmental warehouses to reinforce their warehouse management, accounting, and distribution capacity.

Additionally, support will be given to establish strong pharmaceutical management capacity in the MOH, including capability for setting pharmaceutical policies and best practices in pharmaceutical quality, rational use of medicines, post-marketing surveillance of the quality of medicines in the market, improved provider practices in drug selection, and counseling and patient adherence to drug regimens.

Coordination with Other Donors and the Private Sector:

The USG and the Global Fund are the largest bilateral donors to Haiti's health sector. Other donors who contribute to the fight against HIV/AIDS in Haiti include the European Union, France, Canada, Brazil, and UN agencies, including UNICEF, UNFPA and WHO/PAHO.

The USG, in collaboration with other donors, assists the MOH in strengthening systems and building capacity in three areas: (1) establishing a fully MOH-staffed governance unit to plan and manage performance-based contracting for services and manage external funds supporting service delivery; (2) consolidating critical management systems functioning under MOH supervision, covering human resources and workforce development planning; logistics of medicines and medical supplies; health care financing; disease surveillance and health information reporting; quality improvement of services; and governance, with an emphasis on sustainability; and (3) training critically needed medical, nursing, midwifery, and allied health professionals and community health workers and placing them under proper supervision and working conditions nationwide.

Discussions surrounding the establishment of a National AIDS Commission have started with the USG, UNAIDS, UNICEF, the GOH, and other key stakeholders. The National AIDS Commission has the mandate to be Haiti's primary HIV/AIDS coordinating body. However, the process has not moved forward as planned. When a new government is in place, there should be a better chance for progress towards the goal of establishing a multi-sectoral commission by 2011.

Finally, the USG meets regularly with the principal recipients of Global Fund to carry out joint planning and reviews of implementing partners/sub-recipients' activities, to preclude any duplication of funding and/or reporting of results. The USG is a voting member of the Global Fund Country Coordinating

Mechanism (CCM) and participates fully in all meetings, discussions and decisions. Additionally, PEPFAR Haiti meets regularly with key officials in the Ministries of Health, Education, Women's Affairs, Sports and Youth, and Social Welfare to ensure that USG support complements and supports the overall Haitian plan for HIV/AIDS prevention, care, and treatment. In FY 2011, the USG team will work with the Haitian Coalition of Women against HIV/AIDS as one of the main civil society partners that can help to better address gender issues in HIV/AIDS activities.

Programmatic Focus

PEPFAR funding for FY 2011 will be focused on the following programmatic areas to achieve the 3-12-12 goals:

1. Prevention: The USG will continue to work in partnership with the GOH while contributing to strengthening the technical capacity of in-country partners to implement effective HIV/AIDS prevention interventions nationwide. The prevention portfolio focuses on prevention of mother-to-child transmission (PMTCT), abstinence and being faithful programs, and other behavioral prevention interventions, including those that focus on high-risk populations and blood and injection safety programs.

In FY 2011, the USG team will continue to focus its efforts on increasing the adoption of safer sexual behaviors among sexually active youth, men and women, particularly those in multiple concurrent partnerships (MCP), and among the most at risk populations (MARPs), including sex workers, transport workers, police and others in uniform, person living with HIV and AIDS, men who have sex with men (MSM) and others who have frequent, unprotected, casual sexual transactions. The PEPFAR Haiti team's strategy aims to promote social and normative changes and increase preventive behaviors among the sexually active population, while reinforcing abstinence and being faithful activities. A comprehensive package of programs will offer intensified preventive interventions to include sexually transmitted infection (STI) treatment, voluntary counseling and testing, discordant couple counseling, and family planning services targeting MARPs and sites with high prevalence of risky sexual behavior.

Societal expectations and norms about appropriate male and female behaviors, characteristics, and roles profoundly shape the epidemic in Haiti. Therefore, prevention activities will be designed to better address underlying gender dynamics and norms. Interventions will also address sexual violence and link gender-based violence activities to income generating activities, especially for women and other vulnerable populations. A special emphasis will be placed on key border towns with a high volume of movement between Haiti and the Dominican Republic.

USG support to MOH resulted in an increase in blood collected from 9,000 units in 2004 to 27,500 units in 2009. However, following the earthquake, the National Blood Supply Program (NBSP) and the Haitian Red Cross (HRC) lost the majority of the national supply of blood when the NBSP/HRC Blood Repository collapsed. In FY 2011, PEPFAR Haiti will provide support to rebuild the Blood Repository and increase its capacity to collect, test, store and distribute blood and blood products. In addition, PEPFAR Haiti will provide technical assistance; continue to support strengthening of GOH policies, systems, and human capacity; and provide essential supplies and equipment for blood production. PEPFAR Haiti will also continue to support the establishment of donor cells in order to increase the pool of regular donors. A network of mobile collection teams is being developed to increase the collection capacity of the blood transfusion system to accommodate the increased number of voluntary donors. This strategy is in line with the goal of meeting the national need and the long term goal of achieving 90,000 units of blood a year as outlined in the WHO standards.

In FY 2011, USG support to MOH will strengthen the procurement, distribution and disposal medical products and waste. Support will be provided to improve the procurement of safety needles, syringes and sharp containers. There will be a strong focus on Health Care Waste Management, particularly on

improving the capacity of major hospitals to dispose of biomedical waste and on the acquisition of high capacity incinerators for 10 departmental hospitals throughout the country. Continued support will also be provided to develop and distribute behavior change communication materials to educate patients, health workers and the community about the need to use oral medications as alternatives to injections

PEPFAR Haiti's FY 2011 PMTCT strategy will strengthen the scope, quality and sustainability of PMTCT services through a variety of strategies. As the PMTCT norms are being revised in line with the new WHO guidelines, PEPFAR Haiti will provide support to the MOH's Family Health Direction for the dissemination and implementation of these norms. PEPFAR Haiti will also promote the PMTCT case manager approach and extend it to reproductive health services in order to ensure that all women seeking care at PMTCT sites have access to a full package of services and care. Activities will include supporting an increase in services to HIV positive pregnant women; continuing to improve maternal and reproductive care (including family planning, postnatal care, emergency obstetrical care and reproductive health services); and supporting postnatal follow up of all HIV exposed infants. FY 2011 activities will continue community and health education activities to raise awareness and demand for PMTCT services.

2. Care and Support: Care activities in Haiti include counseling and testing (CT), basic care & support, support to integrate TB and HIV programs, and support for OVC. The CT strategy for FY 2011 will include training and re-training of counselors, with an emphasis on specialized counseling for pregnant women and high-risk populations (HIV-discordant couples, prostitutes and partners, uniformed servicemen, and TB and STI patients). It will also include the application of an HIV counseling curriculum developed for pre-service training of nurses, psychologists, and social workers. The "opt-out" strategy for HIV testing will be further encouraged for all pregnant women in CT sites. Those who test positive will be referred to PMTCT services and a greater effort to follow-up these women will be made, ensuring that they receive appropriate anti-retroviral prophylaxis.

Care & support activities will comprise a package of care, services and community support to HIV-positive individuals and their families. Programs will be targeted to meet the needs of asymptomatic, symptomatic, and chronically ill/end-of-life populations. HIV/AIDS care and treatment centers are considered to be the catalysts for care, and will be the focus of enrollment and care activities for all HIV-positive individuals.

Emphasis will also be placed on providing high-quality clinical care for HIV/AIDS patients, specifically the management of opportunistic infections, nutritional assessment, and counseling and support for both adult and pediatric patients, in accordance with national and World Health Organization (WHO) guidelines for integrated management of adult illness (IMAI) and integrated management of childhood illness (IMCI). Clinical care & support services for HIV-positive children will be incorporated into selected sites as well. Funded sites will be further supported through human capacity strengthening; technical assistance; quality assurance; provision of palliative care drugs and supplies; and the provision of laboratory tests, supplies, and equipment.

At the community level, PEPFAR will link care and support activities to HIV/AIDS prevention, care, and treatment centers. Activities will include strengthening community based organizations (CBOs) and faith-based organizations (FBOs) to promote "positive living" and provide psychosocial, spiritual, nutritional, and other support to individuals and families affected by HIV/AIDS. The USG will continue to leverage World Food Program (WFP) in Haiti and P.L. 480 Title II partners resources to support the targeted distribution of food to individuals and families living with HIV/AIDS. USG partners will also complement this food aid with assistance to individuals and families, following dietary assessments and the identification of ways to address continued nutritional and food deficits.

Support groups that have been organized throughout the country for PLWHA play an important role in providing care, education, and support for treatment adherence at both the clinic and community levels. Stigma reduction will be addressed through information, education, and communication materials and



other efforts targeting health care providers, caregivers, and communities surrounding HIV/AIDS care and treatment sites. Care and treatment sites located in towns along the Haiti/Dominican Republic border will work closely with sister hospitals in the Dominican Republic to ensure effective referral systems and cooperation in palliative care services. Cross-border collaboration also will take place between the CBOs that provide home and community-based palliative care and support.

The USG will continue its work to integrate Haiti's TB and HIV/AIDS programs in FY 2011. The strategy for TB/HIV integration includes conducting provider-initiated clinical and diagnostic HIV counseling and testing for all persons with TB as part of standard TB care; screening of all HIV-infected persons for active TB disease as part of the routine clinical care of HIV-positive persons at palliative care sites; and establishing strong patient referral system between TB clinics and HIV/AIDS care and treatment centers for HIV-infected persons.

In FY 2011, the USG will support FBOs and NGOs in working with orphans and vulnerable children (OVC) throughout the country to provide a basic package of care and support. The package will include potable water, immunizations, access to health care and psychosocial support, provision of school fees and supplies, dietary assessment and nutritional support, HIV prevention and life skill programs, and assistance with income-generating activities for foster families and care-givers. PEPFAR will continue to leverage use of P.L. 480 Title II resources to provide food assistance to OVC in USG-supported health networks. Priority will be given to providing basic child survival interventions for under-five OVC. In FY 2011, funds will address the vulnerability to HIV/AIDS of the increasing number of abandoned and homeless children on the streets of Port-au-Prince and other major cities. FY 2011 funds will also be used to continue funding for education, access to health care and identification of children, mostly birth registries. In addition, funds will be used to continue activities previously supported and funded by Track 1 OVC partners whose agreements ended in June 2010.

Finally, the USG will work closely on issues related to child protection such as family tracing and reunification in the post-earthquake context. Many PEPFAR OVC partners are already engaged with the Ministry of Social Affairs on these issues. The USG will work with partners to support policy changes on such OVC issues as inheritance rights, guardianship responsibilities, permission/authority for HIV testing of orphans when parents have died of AIDS, privacy rights, and protection from stigma and discrimination at school. The USG also supports and participates in a fledgling National Forum on OVC and HIV/AIDS.

3. Treatment: In coordination with the Global Fund, the USG will continue to work with the MOH and implementing partners to maintain and expand the antiretroviral (ARV) treatment program to reach the PF goal of providing antiretroviral drugs (ARVs) to at least 42,000 people by the end of 2013. This represents 85 percent of expected need. Over the past five years, the USG has built a strong partnership with the MOH and NGO service delivery networks (GHESKIO, PIH, AIDSRelief, MSH, ICC, I-TECH) to deliver a comprehensive package of ARV treatment services integrated in health primary care services. Since the inception of PEPFAR, there has been a steady increase of people enrolled on ARVs that has reached an average of 7,000 over the last three years. Following damage to the health care delivery system after the earthquake, there has been a net decrease (around 5,000) in the number of people enrolled on ARVs. With existing resources, particularly from the PF, steps are being taken to rebuild the health care delivery system with a particular focus on infrastructure, human resources development, and health systems, in order to reach pre-earthquake levels of ARV enrollment and to rapidly expand the program.

At the policy level, the USG will support new norms that promote a new threshold of putting people on ARVs at CD4 < 350 and enrolling all TB patients on ARV treatment. At the service delivery level, the USG will continue to strengthen the capacity of Centers of Excellence (COEs) in HIV/AIDS prevention, treatment and care to supervise the peripheral centers and to offer training. In 2011, particular focus will go towards reinforcing lab services at COEs. All efforts will be made to expand ARVs at the most peripheral level by utilizing technical support from the COEs to reduce gaps and rapidly expand the

number of people on treatment.

In order to sustain the HIV/AIDS program, the USG will invest additional treatment resources to reinforce global health activities at the different sites, particularly focusing on pediatric and maternal care. At the program level, resources will be allocated in conjunction with funding from the Global Fund to ensure continuous supply of ARV drugs. A particular emphasis will be placed on clinical training for both physicians and nurses to make trained clinicians available in infectious diseases and nurse practitioners available for task-shifting. The Electronic Medical Record (EMR) will be expanded to ensure that all patients are included in the EMR. Contingent plans will be developed to secure treatment in case of emergencies. This might include closer points of drug distribution to the population at departmental and local levels and reinforcement of the community tracking and communication system. With the technical arm of the COEs, the USG will continue to reinforce the technical and logistical capacity of the MOH to coordinate the program at all levels.

4. Woman and Girl-Centered Approaches: During FY 2010, PEPFAR Haiti initiated the reinforcement of maternal care and family planning services to support PMTCT by strengthening the capacity of PMTCT sites to provide high quality ante-natal care as well as improve capacity to provide emergency obstetrical care. In 2011, this support will continue and expand. An integrated package of PMTCT and reproductive health services will result in better quality of care for women.

During FY 2011, as part of its women and girl-centered approach, PEPFAR will continue to support services for women and girls affected by gender based violence (GBV), particularly in the internally displaced person (IDP) camps. Such services include not only reproductive health services but also psychosocial support and advice on how women and girls can adopt measures to increase their legal rights and protection. The USG will support the development of strategies and policies that tackle social norms fostering gender inequity. Support will be provided for HIV prevention campaigns that also address gender issues in order to improve young men's attitudes and reduce risk behaviors in ways that promote positive and equitable partner relationships. The USG will also work with other donors to support strategies that provide opportunities for women's empowerment.

Additionally, PEPFAR Haiti will support training for health care providers on GBV to reinforce their capacity to recognize signs indicating abuse in women as well as children. Health workers at PEPFAR Haiti supported sites need to be proactive in providing information on gender issues and sensitizing female patients on the importance of seeking help if in an abusive relationship. PEPFAR Haiti will design programs and activities which allow for greater equity as regards access to services to ensure that both women and girls receive quality care and support at the service delivery level. Such an approach will have a positive impact on the family overall, as women and girls represent a majority of household heads and are likely to be the generators of income at the household level; income which is then used to seek services related to health, education, and food. It is intended that programs for individuals and communities affected by HIV/AIDS will reflect a holistic approach to overall health and well-being. To this end, PEPFAR Haiti is committed to working across the health portfolio as well as with different mission sectors to ensure that women and girls' needs are incorporated in programs that affect institutional capacity building and service delivery to help to promote an integrated approach to HIV prevention and support services.

5. Other Programs (SI, HMIS, aligning program with PF, Human Resources for Health:

As mentioned earlier in the Health Systems Strengthening and Human Resources for Health section of this executive summary, Haiti will continue efforts towards creating a national HMIS and strengthening the health workforce using PF resources and in alignment with the goals outlined in the Haiti PF.

In addition, PEPFAR Haiti will continue to monitor and evaluate the progress of Haiti's national response to HIV/AIDS and PEPFAR and Global Fund achievements. These efforts will be directed at developing



and implementing information management systems for reporting on both programs and patients at the facility and non-facility level, as well as ensuring the continuation of HIV/AIDS surveillance (biological and behavioral) via population-based surveys such as the Demographic Health Survey, Behavioral Health Survey, and ANC Sero Survey. These surveys were scheduled to take place in FY 2010; however, following the earthquake, they have been postponed until FY 2011.

Following the earthquake, the platform put in place by the PEPFAR program rekindled a national surveillance system, which was dormant for years. As a result, MESI (Monitoring and Evaluation and Surveillance Interface) is being used to report surveillance data and surveillance officers have been hired at a few sentinel sites. In FY 2011, the plan is to streamline existing surveillance tools and make them more user-friendly, and expand capacity for reporting beyond sentinel sites by hiring and training more surveillance officers and by connecting MESI to cheap available technology such as Smartphone.

Efforts to implement HIV quality control at care and treatment sites will be expanded to all sites, giving providers the capacity to improve provision of services using data generated through their information system.

Management and staffing funds will support the in-country personnel needs for HHS/CDC, USAID, and State Department. Funds will ensure program monitoring and accountability, ensure USG policy and technical leadership within the Haiti national response, and cover compensation, logistics, office, and administrative costs. Staffing requests are outlined in detail in the separate M&O narratives.

New Procurements

Redacted

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Time Frame: October 2011 to September 2012

Population and HIV Statistics

Population and HIV Statistics				Additional Sources		
	Value	Year	Source	Value	Year	Source
Adults 15+ living with HIV	110,000	2009	UNAIDS Report on the global AIDS Epidemic 2010			
Adults 15-49 HIV Prevalence Rate	02	2009	UNAIDS Report on the global AIDS Epidemic 2010			
Children 0-14 living with HIV	12,000	2009	UNAIDS Report on the global AIDS Epidemic 2010			



Deaths due to HIV/AIDS	7,100	2009	UNAIDS Report on the global AIDS Epidemic 2010			
Estimated new HIV infections among adults						
Estimated new HIV infections among adults and children						
Estimated number of pregnant women in the last 12 months	270,000	2007	UNICEF State of the World's Children 2009. Used "Annual number of births (thousands) as a proxy for number of pregnant women.			
Estimated number of pregnant women living with HIV needing ART for PMTCT	5,000	2009	Towards Universal Access. Scaling up priority HIV/AIDS Intervention in the health sector. Progress Report, 2010.			
Number of people living with HIV/AIDS	120,000	2009	UNAIDS Report on the global AIDS Epidemic 2010			
Orphans 0-17 due to HIV/AIDS						
The estimated number of adults and children with	60,000	2009	Towards Universal Access. Scaling			



advanced HIV infection (in need of ART)			up priority HIV/AIDS Intervention in the health sector. Progress Report, 2010.			
Women 15+ living with HIV	67,000	2009	UNAIDS Report on the global AIDS Epidemic 2010			

Partnership Framework (PF)/Strategy - Goals and Objectives

(No data provided.)

Engagement with Global Fund, Multilateral Organizations, and Host Government Agencies

Redacted

Public-Private Partnership(s)

(No data provided.)

Surveillance and Survey Activities

Name	Type of Activity	Target Population	Stage
ANC surveillance	Sentinel Surveillance (e.g. ANC Surveys)	Pregnant Women	Planning
B Survey	Behavioral Surveillance among MARPS	Female Commercial Sex Workers	Implementation
Behavioral Survey	Behavioral Surveillance among MARPS	Female Commercial Sex Workers, Male Commercial Sex Workers, Migrant	Planning



		Workers, Street Youth	
Case-based surveillance of HIV	AIDS/HIV Case Surveillance	Other	Implementation
Demographic and Health survey	Population-based Behavioral Surveys	General Population	Implementation
Demographic Health Survey	Population-based Behavioral Surveys	General Population	Planning
IDP-SS	Sentinel Surveillance (e.g. ANC Surveys)	Other	Implementation
IHSS	Sentinel Surveillance (e.g. ANC Surveys)	Other	Implementation
Monitoring of HIV-Drug resistance	HIV Drug Resistance	Other	Planning
Other systems	Other	Other	Planning
TB surveillance	TB/HIV Co-Surveillance	Other	Implementation



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source				Total
	Central GHCS (State)	GAP	GHCS (State)	GHCS (USAID)	
HHS/CDC		2,000,000	75,797,419		77,797,419
HHS/HRSA	302,679		18,604,500		18,907,179
State			75,000		75,000
USAID			61,763,400		61,763,400
Total	302,679	2,000,000	156,240,319	0	158,542,998

Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency					Total
	State	HHS/CDC	HHS/HRSA	USAID	AllOther	
HBHC		6,690,800	1,447,500	3,360,000		11,498,300
HKID		2,265,000	1,590,000	7,860,000		11,715,000
HLAB		5,735,464	1,097,500	7,000,000		13,832,964
HMBL		4,533,482		1,265,000		5,798,482
HMIN		1,200,000				1,200,000
HTXD			270,000	6,000,000		6,270,000
HTXS		19,812,282	7,970,679			27,782,961
HVAB				2,505,832		2,505,832
HVCT		4,749,000	1,229,500	1,270,000		7,248,500
HVMS	75,000	6,355,000		3,613,100		10,043,100
HVOP				6,250,000		6,250,000
HVSI		5,517,500	1,622,000	1,250,000		8,389,500
HVTB		6,074,814	700,000	60,000		6,834,814
MTCT		2,930,500	1,097,500	2,035,000		6,063,000
OHSS		3,412,000	687,500	18,804,468		22,903,968
PDCS		4,985,827	537,500	490,000		6,013,327



PDTX		3,535,750	657,500			4,193,250
	75,000	77,797,419	18,907,179	61,763,400	0	158,542,998

Budgetary Requirements Worksheet

(No data provided.)



National Level Indicators

National Level Indicators and Targets

Redacted



Policy Tracking Table

(No data provided.)

Technical Areas

Technical Area Summary

Technical Area: Adult Care and Treatment

Budget Code	Budget Code Planned Amount	On Hold Amount
HBHC	11,498,300	
HTXS	27,782,961	
Total Technical Area Planned Funding:	39,281,261	0

Summary:
(No data provided.)

Technical Area: ARV Drugs

Budget Code	Budget Code Planned Amount	On Hold Amount
HTXD	6,270,000	
Total Technical Area Planned Funding:	6,270,000	0

Summary:
(No data provided.)

Technical Area: Biomedical Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
HMBL	5,798,482	
HMIN	1,200,000	
Total Technical Area Planned Funding:	6,998,482	0

Summary:
(No data provided.)

**Technical Area: Counseling and Testing**

Budget Code	Budget Code Planned Amount	On Hold Amount
HVCT	7,248,500	
Total Technical Area Planned Funding:	7,248,500	0

Summary:
(No data provided.)

Technical Area: Health Systems Strengthening

Budget Code	Budget Code Planned Amount	On Hold Amount
OHSS	22,903,968	
Total Technical Area Planned Funding:	22,903,968	0

Summary:
(No data provided.)

Technical Area: Laboratory Infrastructure

Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	13,832,964	
Total Technical Area Planned Funding:	13,832,964	0

Summary:
(No data provided.)

Technical Area: Management and Operations

Budget Code	Budget Code Planned Amount	On Hold Amount
HVMS	10,043,100	
Total Technical Area Planned Funding:	10,043,100	0

Summary:
(No data provided.)

Technical Area: OVC

Budget Code	Budget Code Planned Amount	On Hold Amount
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HKID	11,715,000	
Total Technical Area Planned Funding:	11,715,000	0

Summary:
(No data provided.)

Technical Area: Pediatric Care and Treatment

Budget Code	Budget Code Planned Amount	On Hold Amount
PDCS	6,013,327	
PDTX	4,193,250	
Total Technical Area Planned Funding:	10,206,577	0

Summary:
(No data provided.)

Technical Area: PMTCT

Budget Code	Budget Code Planned Amount	On Hold Amount
MTCT	6,063,000	
Total Technical Area Planned Funding:	6,063,000	0

Summary:
(No data provided.)

Technical Area: Sexual Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
HVAB	2,505,832	
HVOP	6,250,000	
Total Technical Area Planned Funding:	8,755,832	0

Summary:
(No data provided.)

Technical Area: Strategic Information

Budget Code	Budget Code Planned Amount	On Hold Amount
Custom		



HVSI	8,389,500	
Total Technical Area Planned Funding:	8,389,500	0

Summary:
(No data provided.)

Technical Area: TB/HIV

Budget Code	Budget Code Planned Amount	On Hold Amount
HVTB	6,834,814	
Total Technical Area Planned Funding:	6,834,814	0

Summary:
(No data provided.)



Technical Area Summary Indicators and Targets

Redacted

Partners and Implementing Mechanisms

Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
10823	National Association of State and Territorial AIDS Directors	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	292,500
12556	Population Services International (PSI)	Private Contractor	U.S. Agency for International Development	GHCS (State)	1,200,000
12608	Ministre de la Sante Publique et Population	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	2,053,482
12609	Family Health International (FHI)	Implementing Agency	U.S. Agency for International Development	GHCS (State)	3,960,000
12613	Tulane University	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	940,000
12615	John Snow, Inc.	Private Contractor	U.S. Agency for International Development	GHCS (State)	450,000



12621	Management Sciences for Health	NGO	U.S. Agency for International Development	GHCS (State)	3,080,000
12622	Foundation for Reproductive Health and Family Education	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	2,244,000
12625	University of Washington	University	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHCS (State)	7,524,500
12660	USAID CONTRACEPTIVE PROCUREMENT	Implementing Agency	U.S. Agency for International Development	GHCS (State)	3,550,000
12692	Ministre de la Sante Publique et Population, Haiti	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	25,178,750
12694	Groupe Haitien d'Etude du Sarcome de Kaposi et des Infections Opportunistes	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	11,211,150
12695	National	Implementing	U.S. Department	GHCS (State)	470,000



	Association of State and Territorial AIDS Directors	Agency	of Health and Human Services/Centers for Disease Control and Prevention		
12696	DDS subgrants Cabo Delgado	Host Country Government Agency	U.S. Agency for International Development	GHCS (State)	950,000
12697	Catholic Relief Services	FBO	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHCS (State)	10,810,000
12698	Center for Development and Health	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	592,982
12699	International Child Care	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	3,332,182
12700	Partners in Health	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and	GHCS (State)	9,522,282



			Prevention		
12706	NY AIDS Institute	Implementing Agency	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHCS (State)	270,000
12708	Promoteurs Objectif Zéro Sida (Promoteurs de l'Objectif Zéro Sida)	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	1,625,882
12709	Catholic Relief Services	FBO	U.S. Department of Health and Human Services/Health Resources and Services Administration	Central GHCS (State)	302,679
12711	Ministre de la Sante Publique et Population	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	3,500,382
12713	Partnership for Supply Chain Management	Private Contractor	U.S. Agency for International Development	GHCS (State)	23,500,000
12715	Management Sciences for Health	NGO	U.S. Agency for International Development	GHCS (State)	2,875,000
12978	Macro	Private Contractor	U.S. Agency for	GHCS (State)	700,000



	International		International Development		
12987	TBD	TBD	U.S. Agency for International Development	Redacted	Redacted
13127	Ministre de la Sante Publique et Population	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHCS (State)	2,000,000
13154	TBD	TBD	U.S. Agency for International Development	Redacted	Redacted
13169	TBD	TBD	U.S. Agency for International Development	Redacted	Redacted
13181	WORLD VISION PREVSIDA COMPONENT 1	Implementing Agency	U.S. Agency for International Development	GHCS (State)	1,723,500
13191	TBD	TBD	U.S. Agency for International Development	Redacted	Redacted
13251	TBD	TBD	U.S. Agency for International Development	Redacted	Redacted
13261	TBD	TBD	U.S. Agency for International Development	Redacted	Redacted
13266	FOOD AND NUTRITION TECHNICAL ASSISTANCE II PROJECT / AED	Implementing Agency	U.S. Agency for International Development	GHCS (State)	350,000



13298	TBD	TBD	U.S. Agency for International Development	Redacted	Redacted
13339	TBD	TBD	U.S. Agency for International Development	Redacted	Redacted
13394	TBD	TBD	U.S. Agency for International Development	Redacted	Redacted
13400	TBD	TBD	U.S. Agency for International Development	Redacted	Redacted
13405	PSI/PREVSIDA COMPONENT 2	Implementing Agency	U.S. Agency for International Development	GHCS (State)	1,782,332
13492	TBD	TBD	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Redacted	Redacted
13520	QED Group, LLC	Private Contractor	U.S. Agency for International Development	GHCS (State)	525,000



Implementing Mechanism(s)

Implementing Mechanism Details

Mechanism ID: 10823	Mechanism Name: Nastad 1617
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: National Association of State and Territorial AIDS Directors	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 292,500	
Funding Source	Funding Amount
GHCS (State)	292,500

Sub Partner Name(s)

SOLUTIONS SA.		
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Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	10823
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Mechanism Name: Nastad 1617		Prime Partner Name: National Association of State and Territorial AIDS Directors	
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	HVSI	292,500	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12556	Mechanism Name: PREVSIDA Component II
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Population Services International (PSI)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,200,000	
Funding Source	Funding Amount
GHCS (State)	1,200,000

Sub Partner Name(s)

Christian Aid	FOSREF	
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Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12556			
Mechanism Name: PREVSIDA Component II			
Prime Partner Name: Population Services International (PSI)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	700,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	500,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12608	Mechanism Name: Blood Safety
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministre de la Sante Publique et Population	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 2,053,482	
Funding Source	Funding Amount



GHCS (State)	2,053,482
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Sub Partner Name(s)

GHESKIO CENTRES	Haitian Red Cross	
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Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12608			
Mechanism Name: Blood Safety			
Prime Partner Name: Ministre de la Sante Publique et Population			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	2,053,482	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12609	Mechanism Name: FHI Champ
Funding Agency: U.S. Agency for International	Procurement Type: Cooperative Agreement



Development	
Prime Partner Name: Family Health International (FHI)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 3,960,000	
Funding Source	Funding Amount
GHCS (State)	3,960,000

Sub Partner Name(s)

APIAVIH (Association des personnes infectées et affectées par le VIH)	CODEVA (Comité de Développement de la Vallée)	DCCH (Développement Communautaire Chrétien Haitien)
Hopital Sacré Coeur de Milot	Limbé	MHDR (Mouvement Haitien pour le Developpement rural)
NPKRK (No Pa Ka Ret Konsa)	RIVACOM (Rivanordais pr l'avancement de leur communauté)	SNELAK (Sosyete Neg Lakay)
TAK (Tet Ansanm pou avansment ka Magnol)	UJAPH (Union des jeunes pour l' avancement et le progrès d' Haiti)	

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID: 12609			
Mechanism Name: FHI Champ			
Prime Partner Name: Family Health International (FHI)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	3,960,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12613	Mechanism Name: Tulane
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Tulane University	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 940,000	
Funding Source	Funding Amount
GHCS (State)	940,000

Sub Partner Name(s)

Groupe Sante Plus		
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Overview Narrative



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12613			
Mechanism Name: Tulane			
Prime Partner Name: Tulane University			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	HVSI	715,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	225,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12615	Mechanism Name: Measure III
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: John Snow, Inc.	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 450,000



Funding Source	Funding Amount
GHCS (State)	450,000

Sub Partner Name(s)

N/A		
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Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12615			
Mechanism Name: Measure III			
Prime Partner Name: John Snow, Inc.			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	HVSI	450,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12621	Mechanism Name: SDSH
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Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Management Sciences for Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 3,080,000	
Funding Source	Funding Amount
GHCS (State)	3,080,000

Sub Partner Name(s)

AEADMA	CBP de PIGNON	CENTRE DE SANTE LES ANGLAIS
CENTRE DE SANTE RABEAUTO	CENTRE DE SANTE DE MARMELADE	CENTRE DE SANTE DE ST MICHEL
CENTRE DE SANTE DES ABRICOTS	CENTRE DE SANTE ILES A VACHE	CENTRE DE SANTE ST HELENE
CENTRE SANTE LUMIERE / FINCA	CLINIQUE LA FANMY	Clinique St Paul (Montrouis)
Filles de la Charité – Cité Soleil	FONDEPH Delmas 75	FONDEPH Martissant
FOSREF-CEGYPEF	FOSREF-Christ-Roi	FOSREF-solino
GRACE CHILDREN	HHF Klinik Pep Bondye	HOPITAL CLAIRE HEUREUSE
Hopital de Fermathe	HOPITAL LUMIERE /BONNE-FIN	OBCG
PIERRE PAYEN	SADA	

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	460,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12621			
Mechanism Name: SDSH			
Prime Partner Name: Management Sciences for Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	60,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	1,300,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	70,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	90,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	1,500,000	
Narrative:			
None			



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	60,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12622	Mechanism Name: FOSREF
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Foundation for Reproductive Health and Family Education	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 2,244,000	
Funding Source	Funding Amount
GHCS (State)	2,244,000

Sub Partner Name(s)

Centre CEGYPEF	Centre Jeune FOSREF Delmas	Centre Jeunes Carrefour
Centre Jeunes FOSREF Plaine	Centre Jeunes FOSREF Port de Paix	Centre Jeunes FOSREF Carrefour Feuilles
Centre Jeunes FOSREF Cayes	Centre Jeunes FOSREF Centre-ville	Centre Jeunes FOSREF de Cap Haïtien
Centre Jeunes FOSREF de Gonaives	Centre Jeunes FOSREF de Leogane	Centre Jeunes FOSREF de Miragoane
Centre Jeunes FOSREF Fort Liberté	Centre Jeunes FOSREF Jacmel	Centre Jeunes FOSREF Jérémie
Centre Jeunes FOSREF Pétion	Centre Lakay Cap-Haïtien	Centre Lakay Carrefour Matissant



Ville		
Centre Lakay Centre Ville	Centre Lakay FOSREF	Centre Lakay FOSREF de Miragoane
Centre Lakay Ouanaminthe	Centre Lakay Pétion Ville	Centre Lakay Pont Sondé
Centre Lakay St Marc	Centre SOLINO	

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12622			
Mechanism Name: FOSREF			
Prime Partner Name: Foundation for Reproductive Health and Family Education			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	640,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	445,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HTXS	230,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	509,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	140,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	140,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HLAB	140,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12625	Mechanism Name: I-TECH
Funding Agency: U.S. Department of Health and Human Services/Health Resources and Services Administration	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Washington	
Agreement Start Date: Redacted	Agreement End Date: Redacted



TBD: No	Global Fund / Multilateral Engagement: No
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Total Funding: 7,524,500	
Funding Source	Funding Amount
GHCS (State)	7,524,500

Sub Partner Name(s)

CORNELL/GHESKIO	INHSAC	Nos Petits Freres et Soeurs
University of Miami/Hopital Justinien		

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	4,000,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12625			
Mechanism Name: I-TECH			
Prime Partner Name: University of Washington			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	560,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HKID	990,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	2,522,500	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	560,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	HVSI	1,622,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	150,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	560,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HLAB	560,000	
Narrative:			
None			



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12660	Mechanism Name: Central Contraceptive Logistics Project
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: USAID CONTRACEPTIVE PROCUREMENT	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 3,550,000	
Funding Source	Funding Amount
GHCS (State)	3,550,000

Sub Partner Name(s)

N/A		
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Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information



Mechanism ID: 12660			
Mechanism Name: Central Contraceptive Logistics Project			
Prime Partner Name: USAID CONTRACEPTIVE PROCUREMENT			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	3,550,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12692	Mechanism Name: National AIDS Strategic Plan
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministre de la Sante Publique et Population, Haiti	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 25,178,750	
Funding Source	Funding Amount
GHCS (State)	25,178,750

Sub Partner Name(s)

Centre de Charpentier	Centre de Santé de Borgne	Centre de Santé de Croix-des-Bouquets
Centre de Santé de Limbé	Centre de Santé de Pestel	Centre de Santé de Quatre Chemins
Centre de Santé de Vraudreuil	Clinique des Marchés	Dispensaire Sacré-Coeur de Chantal



HCR de Camp Perrin	HCR Port Salut	Hôpital de Carrefour
Hôpital de la Grande Rivière du Nord	Hôpital de l'Université d'Etat d'Haïti	Hôpital Fort Saint-Michel
Hôpital Immaculée Conception de Port-de-Paix	Hôpital Immaculée Conception des Cayes	Hôpital la Providence des Gonaïves
Hôpital Notre Dame de la Paix (Jean Rabel)	Hôpital Saint Antoine de Jérémie	Hôpital Sainte Thérèse de Miragoâne
Hôpital Universitaire Justinien	Hôpital Universitaire La Paix	Kay Timoun Bondye
Maternité Isaïe Jeanty	Unité de Coordination des Programmes	

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	10,000,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	12692		
Mechanism Name:	National AIDS Strategic Plan		
Prime Partner Name:	Ministre de la Sante Publique et Population, Haiti		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	2,600,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HTXS	8,000,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	2,000,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	2,250,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	1,328,750	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	HVSI	3,500,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	1,900,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMIN	300,000	
Narrative:			
None			



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	1,200,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HLAB	1,200,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	900,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12694	Mechanism Name: GHESKIO
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Groupe Haitien d'Etude du Sarcome de Kaposi et des Infections Opportunistes	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 11,211,150	
Funding Source	Funding Amount
GHCS (State)	11,211,150

Sub Partner Name(s)



Acachon 32	Fame Pereo	Hospital Bernard Mews
Hospital Bombrdopolis	Hospital Comm. Haitienne	Hospital Eliazar Germain
Hospital Fermathe	Hospital Immaculee Conception	Hospital Justinien
Hospital La Gonave	Hospital Petit Goave	Hospital Sigueneau
Hospital St. Antoine	Hospital St. Michel	IMIS
Laboratoire National	Penitencier National	Universite Quisqueya

Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	1,000,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	12694		
Mechanism Name:	GHESKIO		
Prime Partner Name:	Groupe Haitien d'Etude du Sarcome de Kaposi et des Infections Opportunistes		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	520,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	670,000	
Narrative:			
None			



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	5,820,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	520,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	520,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	640,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	520,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	540,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HLAB	720,000	
Narrative:			



None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	741,150	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12695	Mechanism Name: Nastad 1842
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: National Association of State and Territorial AIDS Directors	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 470,000	
Funding Source	Funding Amount
GHCS (State)	470,000

Sub Partner Name(s)

SOLUTIONS SA.		
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Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12695			
Mechanism Name: Nastad 1842			
Prime Partner Name: National Association of State and Territorial AIDS Directors			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	HVSI	470,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12696	Mechanism Name: Improving Health Facility Infrastructure (Haiti)
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: DDS subgrants Cabo Delgado	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 950,000	
Funding Source	Funding Amount
GHCS (State)	950,000

Sub Partner Name(s)

Academy for Educational	Charles Fequiere S.A.	Elmecen
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Development		
Haiti Tec	Quisqueya University	R&P Services
Sun Energy Power International		

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12696			
Mechanism Name: Improving Health Facility Infrastructure (Haiti)			
Prime Partner Name: DDS subgrants Cabo Delgado			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	950,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12697	Mechanism Name: AIDS Relief
Funding Agency: U.S. Department of Health and Human Services/Health Resources and Services Administration	Procurement Type: Cooperative Agreement



Prime Partner Name: Catholic Relief Services	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 10,810,000	
Funding Source	Funding Amount
GHCS (State)	10,810,000

Sub Partner Name(s)

Armée de Salut Clinique Béthel de Fond des Nègres	Catholic Medical Mission Board	Hôpital Alma Mater de Gros Morne
Hôpital Espérance de Pilate	Hôpital Sacré Coeur de Milot	Hôpital Saint -Boniface de Fond des Blancs
Hôpital Saint François de Sales - Port au Prince	Hôpital Saint Jean de Limbé	St Boniface NGO
The Futures Group International	Université de Notre Dame d'Haiti	University of Maryland School of Medicine, Institute of Human Virology

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12697



Mechanism Name: AIDS Relief			
Prime Partner Name: Catholic Relief Services			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	887,500	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	600,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	5,145,500	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	669,500	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	537,500	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	657,500	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Other	OHSS	537,500	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	537,500	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HLAB	537,500	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	700,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12698	Mechanism Name: CDS
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Center for Development and Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 592,982	
Funding Source	Funding Amount
GHCS (State)	592,982



Sub Partner Name(s)

Centre de Petite Place Cazeau	Centre de Sante de Terrier Rouge	Centre de Sante de Trou du Nord
Centre de Sante de Mombin Crochu	Centre de Sante de Mont Organise	

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12698			
Mechanism Name: CDS			
Prime Partner Name: Center for Development and Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	90,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	91,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HVCT	165,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	115,500	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	131,482	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12699	Mechanism Name: ICC
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: International Child Care	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 3,332,182	
Funding Source	Funding Amount
GHCS (State)	3,332,182

Sub Partner Name(s)

N/A		
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Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12699			
Mechanism Name: ICC			
Prime Partner Name: International Child Care			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	500,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	200,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	350,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	200,000	



Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	200,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HLAB	200,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	1,682,182	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12700	Mechanism Name: PIH
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Partners in Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 9,522,282	
Funding Source	Funding Amount
GHCS (State)	9,522,282



Sub Partner Name(s)

N/A		
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Overview Narrative

Cross-Cutting Budget Attribution(s)

Human Resources for Health	1,000,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12700			
Mechanism Name: PIH			
Prime Partner Name: Partners in Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	523,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	800,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	4,509,282	



Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	475,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	475,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	615,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	475,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	475,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HLAB	475,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Treatment	HVTB	700,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12706	Mechanism Name: NY AIDS Institute
Funding Agency: U.S. Department of Health and Human Services/Health Resources and Services Administration	Procurement Type: Cooperative Agreement
Prime Partner Name: NY AIDS Institute	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 270,000	
Funding Source	Funding Amount
GHCS (State)	270,000

Sub Partner Name(s)

N/A		
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Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID: 12706			
Mechanism Name: NY AIDS Institute			
Prime Partner Name: NY AIDS Institute			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	270,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12708	Mechanism Name: POZ
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Promoteurs Objectif Zéro Sida (Promoteurs de l'Objectif Zéro Sida)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,625,882	
Funding Source	Funding Amount
GHCS (State)	1,625,882

Sub Partner Name(s)

AFHIAVIH (P-AU-P)	APIAVBA (BAS ARTIBONITE)	APIAVGA (GRAND-ANSE)
APIAVIH (CAP- HAITIEN)	APIAVNE (NORTH-EAST)	APVIV (LES CAYES)
REHPIVIH (P-AU-P)		



Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12708			
Mechanism Name: POZ			
Prime Partner Name: Promoteurs Objectif Zéro Sida (Promoteurs de l'Objectif Zéro Sida)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	647,800	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	142,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	260,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	142,000	



Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	142,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	142,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HLAB	150,082	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12709	Mechanism Name: Track 1 AIDS Relief
Funding Agency: U.S. Department of Health and Human Services/Health Resources and Services Administration	Procurement Type: Cooperative Agreement
Prime Partner Name: Catholic Relief Services	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 302,679	
Funding Source	Funding Amount
Central GHCS (State)	302,679



Sub Partner Name(s)

Armée de Salut Clinique Béthel de Fond des Nègres	Catholic Medical Mission Board	Hôpital Alma Mater de Gros Morne
Hôpital Espérance de Pilate	Hôpital Sacré Coeur de Milot	Hôpital Saint -Boniface de Fond des Blancs
Hôpital Saint François de Sales - Port au Prince	Hôpital Saint Jean de Limbé	St Boniface NGO
The Futures Group International	University of Maryland School of Medicine, Institute of Human Virology	

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12709			
Mechanism Name: Track 1 AIDS Relief			
Prime Partner Name: Catholic Relief Services			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	302,679	
Narrative:			
None			



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12711	Mechanism Name: National Public Health Laboratory
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministre de la Sante Publique et Population	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No
Total Funding: 3,500,382	
Funding Source	Funding Amount
GHCS (State)	3,500,382

Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12711



Mechanism Name: National Public Health Laboratory			
Prime Partner Name: Ministre de la Sante Publique et Population			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	HVSI	400,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HLAB	2,380,382	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	720,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12713	Mechanism Name: SCMS
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Partnership for Supply Chain Management	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 23,500,000	
Funding Source	Funding Amount
GHCS (State)	23,500,000

Sub Partner Name(s)

Custom



N/A		
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Overview Narrative

Cross-Cutting Budget Attribution(s)

Food and Nutrition: Commodities	250,000
Water	200,000

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12713			
Mechanism Name: SCMS			
Prime Partner Name: Partnership for Supply Chain Management			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	3,000,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	1,100,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	900,000	
Narrative:			



None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	400,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	HVSI	800,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	2,500,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	1,265,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	535,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HLAB	7,000,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	6,000,000	



Narrative:
None

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12715	Mechanism Name: Leadership, Management and Sustainability Project
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: Management Sciences for Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 2,875,000	
Funding Source	Funding Amount
GHCS (State)	2,875,000

Sub Partner Name(s)

FOSREF		
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Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID: 12715			
Mechanism Name: Leadership, Management and Sustainability Project			
Prime Partner Name: Management Sciences for Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	300,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	750,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	300,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	1,025,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	300,000	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	200,000	
Narrative:			



None

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12978	Mechanism Name: MACRO International
Funding Agency: U.S. Agency for International Development	Procurement Type: Contract
Prime Partner Name: Macro International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 700,000	
Funding Source	Funding Amount
GHCS (State)	700,000

Sub Partner Name(s)

N/A		
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Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information



Mechanism ID: 12978			
Mechanism Name: MACRO International			
Prime Partner Name: Macro International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	700,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12987	Mechanism Name: TBD (Infant and Young Child Nutrition Project)
Funding Agency: U.S. Agency for International Development	Procurement Type: Contract
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	Funding Amount
Redacted	Redacted

Sub Partner Name(s)

N/A		
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Overview Narrative

Cross-Cutting Budget Attribution(s)



Food and Nutrition: Policy, Tools, and Service Delivery	Redacted
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12987			
Mechanism Name: TBD (Infant and Young Child Nutrition Project)			
Prime Partner Name: TBD			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13127	Mechanism Name: Blood Safety (Construction)
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministre de la Sante Publique et Population	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 2,000,000	
Funding Source	Funding Amount
GHCS (State)	2,000,000



Sub Partner Name(s)

(No data provided.)

Overview Narrative

Cross-Cutting Budget Attribution(s)

Construction/Renovation	2,000,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13127			
Mechanism Name: Blood Safety (Construction)			
Prime Partner Name: Ministre de la Sante Publique et Population			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	2,000,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13154	Mechanism Name: TBD (Non-Corridor Project)
Funding Agency: U.S. Agency for International Development	Procurement Type: Contract
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted



TBD: Yes	Global Fund / Multilateral Engagement: No
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Total Funding: Redacted	
Funding Source	Funding Amount
Redacted	Redacted

Sub Partner Name(s)

N/A		
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Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13154			
Mechanism Name: TBD (Non-Corridor Project)			
Prime Partner Name: TBD			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 13169	Mechanism Name: TBD (Support to Ministry of Health - Central Level)
Funding Agency: U.S. Agency for International Development	Procurement Type: Contract
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	Funding Amount
Redacted	Redacted

Sub Partner Name(s)

N/A		
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Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13169
Mechanism Name:	TBD (Support to Ministry of Health - Central Level)
Prime Partner Name:	TBD



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13181	Mechanism Name: World Vision Prevsida Component 1
Funding Agency: U.S. Agency for International Development	Procurement Type: Contract
Prime Partner Name: WORLD VISION PREVSIDA COMPONENT 1	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,723,500	
Funding Source	Funding Amount
GHCS (State)	1,723,500

Sub Partner Name(s)

N/A		
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Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13181			
Mechanism Name: World Vision Prevsida Component 1			
Prime Partner Name: WORLD VISION PREVSIDA COMPONENT 1			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	723,500	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	1,000,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13191		Mechanism Name: TBD (HIV Job Creation)	
Funding Agency: U.S. Agency for International Development		Procurement Type: Contract	
Prime Partner Name: TBD			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: Yes		Global Fund / Multilateral Engagement: No	
Total Funding: Redacted			
Funding Source		Funding Amount	
Redacted		Redacted	



Sub Partner Name(s)

N/A		
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Overview Narrative

Cross-Cutting Budget Attribution(s)

Economic Strengthening	Redacted
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13191 Mechanism Name: TBD (HIV Job Creation) Prime Partner Name: TBD			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13251	Mechanism Name: TBD (Corridor Project)
Funding Agency: U.S. Agency for International Development	Procurement Type: Contract
Prime Partner Name: TBD	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	Funding Amount
Redacted	Redacted

Sub Partner Name(s)

N/A		
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Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13251			
Mechanism Name: TBD (Corridor Project)			
Prime Partner Name: TBD			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13261	Mechanism Name: TBD (Child Protection)
Funding Agency: U.S. Agency for International Development	Procurement Type: Contract
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	Funding Amount
Redacted	Redacted

Sub Partner Name(s)

N/A		
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Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13261
Mechanism Name:	TBD (Child Protection)
Prime Partner Name:	TBD



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13266	Mechanism Name: Fanta - 2
Funding Agency: U.S. Agency for International Development	Procurement Type: Cooperative Agreement
Prime Partner Name: FOOD AND NUTRITION TECHNICAL ASSISTANCE II PROJECT / AED	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 350,000	
Funding Source	Funding Amount
GHCS (State)	350,000

Sub Partner Name(s)

N/A		
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Overview Narrative

Cross-Cutting Budget Attribution(s)

Food and Nutrition: Policy, Tools, and Service Delivery	350,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13266			
Mechanism Name: Fanta - 2			
Prime Partner Name: FOOD AND NUTRITION TECHNICAL ASSISTANCE II PROJECT / AED			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	350,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13298	Mechanism Name: TBD (Gender Based Violence)
Funding Agency: U.S. Agency for International Development	Procurement Type: Contract
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No
Total Funding: Redacted	
Funding Source	Funding Amount
Redacted	Redacted

Sub Partner Name(s)

N/A		
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Overview Narrative

Cross-Cutting Budget Attribution(s)

Gender: Reducing Violence and Coercion	Redacted
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13298			
Mechanism Name: TBD (Gender Based Violence)			
Prime Partner Name: TBD			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13339	Mechanism Name: TBD (Support to Ministry of Health - Departmental Level)
Funding Agency: U.S. Agency for International Development	Procurement Type: Contract
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No



Total Funding: Redacted	
Funding Source	Funding Amount
Redacted	Redacted

Sub Partner Name(s)

N/A		
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Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13339			
Mechanism Name: TBD (Support to Ministry of Health - Departmental Level)			
Prime Partner Name: TBD			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details



Mechanism ID: 13394	Mechanism Name: TBD (Haitian Professionals Embedded at Ministry of Health)
Funding Agency: U.S. Agency for International Development	Procurement Type: Contract
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	Funding Amount
Redacted	Redacted

Sub Partner Name(s)

N/A		
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Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13394		
Mechanism Name:	TBD (Haitian Professionals Embedded at Ministry of Health)		
Prime Partner Name:	TBD		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Other	OHSS	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13400	Mechanism Name: TBD (Innovation Initiatives)
Funding Agency: U.S. Agency for International Development	Procurement Type: Contract
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No

Total Funding: Redacted	
Funding Source	Funding Amount
Redacted	Redacted

Sub Partner Name(s)

N/A		
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Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID: 13400			
Mechanism Name: TBD (Innovation Initiatives)			
Prime Partner Name: TBD			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13405	Mechanism Name: PSI/Prevsida Component 2
Funding Agency: U.S. Agency for International Development	Procurement Type: Contract
Prime Partner Name: PSI/PREVSIDA COMPONENT 2	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 1,782,332	
Funding Source	Funding Amount
GHCS (State)	1,782,332

Sub Partner Name(s)

N/A		
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Overview Narrative



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13405			
Mechanism Name: PSI/Prevsida Component 2			
Prime Partner Name: PSI/PREVSIDA COMPONENT 2			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	782,332	
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	1,000,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13492	Mechanism Name: TBD
Funding Agency: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	Procurement Type: Cooperative Agreement
Prime Partner Name: TBD	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: Yes	Global Fund / Multilateral Engagement: No



Total Funding: Redacted	
Funding Source	Funding Amount
Redacted	Redacted

Sub Partner Name(s)

N/A		
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Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13492 Mechanism Name: TBD Prime Partner Name: TBD			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	Redacted	Redacted
Narrative:			
None			



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HTXS	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVCT	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDTX	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	HVSI	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	Redacted	Redacted
Narrative:			



None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMIN	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HLAB	Redacted	Redacted
Narrative:			
None			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HVTB	Redacted	Redacted
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13520	Mechanism Name: QED Group LLC/GH Tech
Funding Agency: U.S. Agency for International Development	Procurement Type: Contract
Prime Partner Name: QED Group, LLC	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	Global Fund / Multilateral Engagement: No

Total Funding: 525,000



Funding Source	Funding Amount
GHCS (State)	525,000

Sub Partner Name(s)

N/A		
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Overview Narrative

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13520 Mechanism Name: QED Group LLC/GH Tech Prime Partner Name: QED Group, LLC			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Other	OHSS	525,000	
Narrative:			
None			

Implementing Mechanism Indicator Information

(No data provided.)



USG Management and Operations

1.
Redacted
2.
Redacted
3.
Redacted
4.
Redacted
5.
Redacted

Agency Information - Costs of Doing Business

U.S. Agency for International Development

Agency Cost of Doing Business	Central GHCS (State)	DHAPP	GAP	GHCS (State)	GHCS (USAID)	Cost of Doing Business Category Total
Computers/IT Services				540,000		540,000
ICASS				1,043,100		1,043,100
USG Staff Salaries and Benefits				2,030,000		2,030,000
Total	0	0	0	3,613,100	0	3,613,100

U.S. Agency for International Development Other Costs Details

Category	Item	Funding Source	Description	Amount
Computers/IT Services		GHCS (State)		540,000
ICASS		GHCS (State)		1,043,100

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention



Agency Cost of Doing Business	Central GHCS (State)	DHAPP	GAP	GHCS (State)	GHCS (USAID)	Cost of Doing Business Category Total
Computers/IT Services			5,100	355,000		360,100
ICASS				700,000		700,000
Management Meetings/Professional Development				78,000		78,000
Non-ICASS Administrative Costs			45,000	1,645,628		1,690,628
Staff Program Travel			144,540	104,000		248,540
USG Staff Salaries and Benefits			1,805,360	1,472,372		3,277,732
Total	0	0	2,000,000	4,355,000	0	6,355,000

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention Other Costs Details

Category	Item	Funding Source	Description	Amount
Computers/IT Services		GAP		5,100
Computers/IT Services		GHCS (State)		355,000
ICASS		GHCS (State)		700,000
Management Meetings/Professional Development		GHCS (State)		78,000
Non-ICASS Administrative Costs		GAP		45,000



Non-ICASS Administrative Costs		GHCS (State)		1,645,628
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U.S. Department of State

Agency Cost of Doing Business	Central GHCS (State)	DHAPP	GAP	GHCS (State)	GHCS (USAID)	Cost of Doing Business Category Total
USG Staff Salaries and Benefits				75,000		75,000
Total	0	0	0	75,000	0	75,000

U.S. Department of State Other Costs Details