

Approved



# **Caribbean Region**

## **Country Operational Plan**

### **FY 2014**

Note: Italicized sections of narrative text indicate that the content was not submitted in the Lite COP year, but was derived from the previous Full COP year. This includes data in Technical Area Narratives, and Mechanism Overview and Budget Code narratives from continued mechanisms.



## Budget Summary Reports

### Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source			Total
	GAP	GHP-State	GHP-USAID	
HHS/CDC	1,018,750	6,362,522		7,381,272
PC		100,000		100,000
State/WHA		200,000		200,000
USAID		545,043	1,222,008	1,767,051
<b>Total</b>	<b>1,018,750</b>	<b>7,207,565</b>	<b>1,222,008</b>	<b>9,448,323</b>

### Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency							On Hold Amount	Total
	State/WHA	DOD	HHS/CDC	HHS/HRS A	PC	USAID	AllOther		
HBHC		0	793,352			327,543		0	1,120,895
HLAB			1,550,835			45,043		0	1,595,878
HTXS			75,000	0				0	75,000
HVCT		0	240,000			33,129		0	273,129
HVMS		0	2,006,066		100,000	891,595		0	2,997,661
HVOP	200,000	0	386,919		0	215,951		0	802,870
HVSI			2,209,909			14,908		0	2,224,817
OHSS		0	119,191	0		238,882		0	358,073
	<b>200,000</b>	<b>0</b>	<b>7,381,272</b>	<b>0</b>	<b>100,000</b>	<b>1,767,051</b>	<b>0</b>	<b>0</b>	<b>9,448,323</b>



## Budgetary Requirements Worksheet

Redacted

### Technical Areas

#### Technical Area Summary

##### Technical Area: Care

Budget Code	Budget Code Planned Amount	On Hold Amount
HBHC	1,087,766	0
<b>Total Technical Area Planned Funding:</b>	<b>1,087,766</b>	<b>0</b>

##### Technical Area: Governance and Systems

Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	1,194,000	0
HVSI	1,741,033	0
OHSS	187,594	0
<b>Total Technical Area Planned Funding:</b>	<b>3,122,627</b>	<b>0</b>

##### Technical Area: Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
HVCT	240,000	0
HVOP	430,000	0
<b>Total Technical Area Planned Funding:</b>	<b>670,000</b>	<b>0</b>

##### Technical Area: Treatment

Budget Code	Budget Code Planned Amount	On Hold Amount
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HTXS	0	0
<b>Total Technical Area Planned Funding:</b>		<b>0</b>



## Technical Area Summary Indicators and Targets

### Antigua and Barbuda

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	1	1
	By program area/support type: HTC Direct Service Delivery (DSD)		
	By program area/support type: HTC Technical Assistance-only (TA)		
	By program area/support type: Treatment Direct Service Delivery (DSD)		
	By program area/support type: Treatment Technical Assistance-only (TA)		
	By program area/support type: Care and Support Direct Service Delivery (DSD)		
	By program area/support type: Care and Support Technical Assistance-only (TA)		
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)		
	By program area/support type: Food and Nutrition		



	Technical Assistance-only (TA)		
	By program area/support type: PMTCT Direct Service Delivery (DSD)		
	By program area/support type: PMTCT Technical Assistance-only (TA)		
	By program area/support type: TB/HIV Direct Service Delivery (DSD)		
	By program area/support type: TB/HIV Technical Assistance-only (TA)		
	By program area/support type: VMMC Direct Service Delivery (DSD)		
	By program area/support type: VMMC Technical Assistance-only (TA)		
	By program area/support type: General Population Prevention Direct Service Delivery (DSD)		1
	By program area/support type: General Population Prevention Technical Assistance-only (TA)		
	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)		
	By program area/support type: Key Populations Prevention Technical		



	Assistance-only (TA)		
	By program area/support type: OVC Direct Service Delivery (DSD)		
	By program area/support type: OVC Technical Assistance-only (TA)		
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)		
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)		
	By program area/support type: Lab Direct Service Delivery (DSD)		
	By program area/support type: Lab Technical Assistance-only (TA)		1
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)	n/a	
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	20	
	Total number of people in the	0	



	target population		
	Age/sex: 10-14 Male	0	
	Age/sex: 15-19 Male	0	
	Age/sex: 20-24 Male	2	
	Age/sex: 25-49 Male	15	
	Age/sex: 50+ Male	0	
	Age/sex: 10-14 Female	0	
	Age/sex: 15-19 Female	0	
	Age/sex: 20-24 Female	0	
	Age/sex: 25-49 Female	3	
	Age/sex: 50+ Female	0	
	Sum of Age/Sex disaggregates	20	
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required		
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key		



	<p>populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>		
	<p>By key population type: Males who inject drugs ( Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>		
	<p>By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>		
	<p>By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>		



	<p>By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>		
	<p>By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type: Males who inject drugs ( Male PWID) (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)</p>		



	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months		
	By Test Result: Negative		
	By Test Result: Positive		
	Sum of Test Result disaggregates		
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		



	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		



	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by		



	Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		



	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by		



	Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		



	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months		
	By Test Result: Negative		
	By Test Result: Positive		
	Sum of Test Result disaggregates		



	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/sex: <15 Male		
	Aggregated Age/sex: 15+ Male		
	Aggregated Age/sex: <15 Female		
	Aggregated Age/sex: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
GEND_NORM_DSD	Number of people		125



	completing an intervention pertaining to gender norms, that meets minimum criteria		
	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20-24 Female		
	Age/Sex: 25+ Female		
	By Age: 0-9	0	
	By Age: 10-14	0	
	By Age: 15-19	0	
	By Age: 20-24	125	
	By Age: 25+	0	
	Sum of Age disaggregates	125	
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation		1
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported	1	

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	strengthening efforts, within the reporting period, by select cadre		
	By Graduates: Doctors	1	
	By Graduates: Nurses	0	
	By Graduates: Midwives	0	
	By Graduates: Social service workers	0	
	By Graduates: Laboratory professionals	0	
	By Graduates: Other	0	
	Sum of Graduates disaggreagtes	1	



## Technical Area Summary Indicators and Targets

### Bahamas

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	2	6
	By program area/support type: HTC Direct Service Delivery (DSD)	0	0
	By program area/support type: HTC Technical Assistance-only (TA)	0	2
	By program area/support type: Treatment Direct Service Delivery (DSD)	0	0
	By program area/support type: Treatment Technical Assistance-only (TA)	0	2
	By program area/support type: Care and Support Direct Service Delivery (DSD)	0	1
	By program area/support type: Care and Support Technical Assistance-only (TA)	0	1
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	0	0
	By program area/support type: Food and Nutrition	0	0



	Technical Assistance-only (TA)		
	By program area/support type: PMTCT Direct Service Delivery (DSD)	0	0
	By program area/support type: PMTCT Technical Assistance-only (TA)	0	0
	By program area/support type: TB/HIV Direct Service Delivery (DSD)	0	0
	By program area/support type: TB/HIV Technical Assistance-only (TA)	0	0
	By program area/support type: VMMC Direct Service Delivery (DSD)	0	0
	By program area/support type: VMMC Technical Assistance-only (TA)	0	0
	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	0	0
	By program area/support type: General Population Prevention Technical Assistance-only (TA)	0	0
	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	2	2
	By program area/support type: Key Populations Prevention Technical	0	2



	Assistance-only (TA)		
	By program area/support type: OVC Direct Service Delivery (DSD)	0	0
	By program area/support type: OVC Technical Assistance-only (TA)	0	0
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	0	1
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	0	0
	By program area/support type: Lab Direct Service Delivery (DSD)	0	0
	By program area/support type: Lab Technical Assistance-only (TA)	0	0
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum	348	40



	standards required		
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	148	40
	By key population type: Males who inject drugs ( Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Men who have sex with men/Transgender (MSM/TG)	200	0



	(Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs ( Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		



	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
KP_PREV_TA	KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	0	200
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with	0	125



	individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Males who inject drugs ( Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	75
	By key population type:	0	0



	<p>MSM/TG who are male sex workers (subset MSM/TG)                  (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>		
	<p>By key population type:                  Female sex workers (FSW)                  (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type:                  Males who inject drugs ( Male PWID) (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type:                  Females who inject drugs (Female PWID)                  (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type: Men who have sex with men/Transgender (MSM/TG)                  (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type:</p>		



	MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	5,000	0
	By Test Result: Negative		
	By Test Result: Positive		
	Sum of Test Result disaggregates		
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		



	Aggregated Age/sex: <15 Male		
	Aggregated Age/sex: 15+ Male		
	Aggregated Age/sex: <15 Female		
	Aggregated Age/sex: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	5,000	100
	By Test Result: Negative		90
	By Test Result: Positive		10
	Sum of Test Result disaggregates		100
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		



	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/sex: <15 Male		
	Aggregated Age/sex: 15+ Male		
	Aggregated Age/sex: <15 Female		
	Aggregated Age/sex: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months		100
	By Test Result: Negative		90
	By Test Result: Positive		10
	Sum of Test Result disaggregates		100
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex:		



	Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex:		



	Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		
	Aggregated Age/sex - USE		



	WITH HQ PERMISSION ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		



	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient		



	Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by		



	Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - All		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		



	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	0	300
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		
	Aggregated Age/sex - USE		



	WITH HQ PERMISSION ONLY: 15+ Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		
	Sum of Aggregated Age/Sex disaggregates		
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	0	240
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		
	Sum of Age/Sex disaggregations		
	Aggregated Age/Sex: <1 Male		
	Aggregated Age/Sex: <1 Female		
	Aggregated Age/Sex: 1-14 Male		
Aggregated Age/Sex: 15+ Male			
Aggregated Age/Sex: 1-14			



	Female		
	Aggregated Age/Sex: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
TX_SITE	TX_SITE Percentage of PEPFAR-supported ART sites achieving a 75% ART retention rate	n/a	
	Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	0	1
	Total number of PEPFAR-supported ART sites	0	1
	By support type: Direct Service Delivery (DSD): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	0	0
	By support type: Technical Assistance (TA-only): Number of PEPFAR-supported ART sites with a retention rate of	0	1



	75% or greater for patients 12 months after ART initiation		
	Sum of Numerator Site Support Type disaggregates	0	1
	By support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported ART sites	0	0
	By support type: Technical Assistance (TA-only): Total number of PEPFAR-supported ART sites	0	1
	Sum of Denominator Site Support Type disaggregates	0	1
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation		

## Technical Area Summary Indicators and Targets

### Barbados

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	5	3
	By program area/support type: HTC Direct Service Delivery (DSD)	4	1
	By program area/support type: HTC Technical Assistance-only (TA)	0	1
	By program area/support type: Treatment Direct Service Delivery (DSD)	0	0
	By program area/support type: Treatment Technical Assistance-only (TA)	0	2
	By program area/support type: Care and Support Direct Service Delivery (DSD)	0	1
	By program area/support type: Care and Support Technical Assistance-only (TA)	0	1
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	0	0
	By program area/support type: Food and Nutrition	0	0



	Technical Assistance-only (TA)		
	By program area/support type: PMTCT Direct Service Delivery (DSD)	0	0
	By program area/support type: PMTCT Technical Assistance-only (TA)	0	0
	By program area/support type: TB/HIV Direct Service Delivery (DSD)	0	0
	By program area/support type: TB/HIV Technical Assistance-only (TA)	0	0
	By program area/support type: VMMC Direct Service Delivery (DSD)	0	0
	By program area/support type: VMMC Technical Assistance-only (TA)	0	0
	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	1	0
	By program area/support type: General Population Prevention Technical Assistance-only (TA)	0	0
	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	0	1
	By program area/support type: Key Populations Prevention Technical	0	1



	Assistance-only (TA)		
	By program area/support type: OVC Direct Service Delivery (DSD)	0	0
	By program area/support type: OVC Technical Assistance-only (TA)	0	0
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	0	1
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	0	0
	By program area/support type: Lab Direct Service Delivery (DSD)	4	0
	By program area/support type: Lab Technical Assistance-only (TA)	0	0
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)	n/a	
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	150	0
	Total number of people in the		



	target population		
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	10	0
	Age/sex: 25-49 Male	100	0
	Age/sex: 50+ Male	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	10	0
	Age/sex: 25-49 Female	30	0
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	150	0
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	0	110
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key	0	0



	populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Males who inject drugs ( Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	110



	<p>By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	0	0
	<p>By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type: Males who inject drugs ( Male PWID) (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)</p>		



	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
KP_PREV_TA	KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	0	75
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Males who inject drugs (	0	0



	<p>Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>		
	<p>By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	0	0
	<p>By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	0	75
	<p>By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based</p>	0	0



	on evidence and/or meet the minimum standards required)		
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs ( Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_DSD	Number of individuals who	2,500	83



	received T&C services for HIV and received their test results during the past 12 months		
	By Test Result: Negative		54
	By Test Result: Positive		29
	Sum of Test Result disaggregates		83
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		



	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		



	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		83
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		0
	Sum of Aggregated Age/Sex <15		0
	Sum of Aggregated Age/Sex 15+		83
	Sum of Aggregated Age/Sex disaggregates		83
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by		



	Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		



	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		



	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by		



	Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,500	139
	By Test Result: Negative		105
	By Test Result: Positive		34
	Sum of Test Result disaggregates		139
	Age/sex: <1 Male		0
	Age/sex: 1-4 Male		0
	Age/sex: 5-9 Male		0
	Age/sex: 10-14 Male		0
	Age/sex: 15-19 Male		17
	Age/sex: 20-24 Male		66
	Age/sex: 25-49 Male		0
	Age/sex: 50+ Male		0
	Age/sex: <1 Female		0



	Age/sex: 1-4 Female		0
	Age/sex: 5-9 Female		0
	Age/sex: 10-14 Female		0
	Age/sex: 15-19 Female		0
	Age/sex: 20-24 Female		0
	Age/sex: 25-49 Female		0
	Age/sex: 50+ Female		0
	Sum of Age/Sex disaggregates		83
	Aggregated Age/sex: <15 Male		0
	Aggregated Age/sex: 15+ Male		83
	Aggregated Age/sex: <15 Female		0
	Aggregated Age/sex: 15+ Female		0
	Sum of Aggregated Age/Sex <15		0
	Sum of Aggregated Age/Sex 15+		83
	Sum of Aggregated Age/Sex disaggregates		83
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	0	56
	By Test Result: Negative	0	51
	By Test Result: Positive	0	5
	Sum of Test Result disaggregates	0	56
	Test Result by Age and Sex: Positive: <1 Male		



	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		



	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	0	0



Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	0	0
Sum of Aggregated Age/Sex <15	0	0
Sum of Aggregated Age/Sex 15+	0	0
Sum of Aggregated Age/Sex disaggregates	0	0
Service Delivery Point by Result: Antenatal Clinic - All results		
Service Delivery Point by Result: Antenatal Clinic - Positive		
Service Delivery Point by Result: Antenatal Clinic - Negative		
Service Delivery Point by Result: Labor & delivery - All results		
Service Delivery Point by Result: Labor & delivery - Positive		
Service Delivery Point by Result: Labor & delivery - Negative		
Service Delivery Point by Result: Under 5 Clinic – All results		
Service Delivery Point by Result: Under 5 Clinic -		



	Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by		



	Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		



	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - All		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by		



	Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	165	25
	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20-24 Female		
	Age/Sex: 25+ Female		
	By Age: 0-9	0	0
	By Age: 10-14	0	0
	By Age: 15-19	15	15
	By Age: 20-24	10	10
	By Age: 25+	140	0
	Sum of Age disaggregates	165	25
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	0	1,468
	Age/sex: <1 Male		



	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		
	Sum of Aggregated Age/Sex disaggregates		
TX_CURR_TA	Number of adults and children receiving	0	1,174



	antiretroviral therapy (ART)		
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		
	Sum of Age/Sex disaggregations		
	Aggregated Age/Sex: <1 Male		
	Aggregated Age/Sex: <1 Female		
	Aggregated Age/Sex: 1-14 Male		
	Aggregated Age/Sex: 15+ Male		
	Aggregated Age/Sex: 1-14 Female		
	Aggregated Age/Sex: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
TX_SITE	TX_SITE Percentage of PEPFAR-supported ART	n/a	



	sites achieving a 75% ART retention rate		
	Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation		1
	Total number of PEPFAR-supported ART sites		1
	By support type: Direct Service Delivery (DSD): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation		0
	By support type: Technical Assistance (TA-only): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation		1
	Sum of Numerator Site Support Type disaggregates		1
	By support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported ART sites		0
	By support type: Technical Assistance (TA-only): Total		1



	number of PEPFAR-supported ART sites		
	Sum of Denominator Site Support Type disaggregates		1
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation		

Approved



## Technical Area Summary Indicators and Targets

### Belize - Caribbean

(No data provided.)



## Technical Area Summary Indicators and Targets

### Dominica

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	11	1
	By program area/support type: HTC Direct Service Delivery (DSD)	2	0
	By program area/support type: HTC Technical Assistance-only (TA)	9	0
	By program area/support type: Treatment Direct Service Delivery (DSD)	0	0
	By program area/support type: Treatment Technical Assistance-only (TA)	0	0
	By program area/support type: Care and Support Direct Service Delivery (DSD)	0	0
	By program area/support type: Care and Support Technical Assistance-only (TA)	0	0
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	0	0
	By program area/support type: Food and Nutrition	0	0



	Technical Assistance-only (TA)		
	By program area/support type: PMTCT Direct Service Delivery (DSD)	0	0
	By program area/support type: PMTCT Technical Assistance-only (TA)	0	0
	By program area/support type: TB/HIV Direct Service Delivery (DSD)	0	0
	By program area/support type: TB/HIV Technical Assistance-only (TA)	0	0
	By program area/support type: VMMC Direct Service Delivery (DSD)	0	0
	By program area/support type: VMMC Technical Assistance-only (TA)	0	0
	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	1	0
	By program area/support type: General Population Prevention Technical Assistance-only (TA)	0	0
	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	1	0
	By program area/support type: Key Populations Prevention Technical	0	0



	Assistance-only (TA)		
	By program area/support type: OVC Direct Service Delivery (DSD)	0	0
	By program area/support type: OVC Technical Assistance-only (TA)	0	0
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	0	0
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	0	0
	By program area/support type: Lab Direct Service Delivery (DSD)	0	0
	By program area/support type: Lab Technical Assistance-only (TA)	0	1
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)	n/a	
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	65	0
	Total number of people in the		



	target population		
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	13	0
	Age/sex: 20-24 Male	20	0
	Age/sex: 25-49 Male	26	0
	Age/sex: 50+ Male	6	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	0	0
	Age/sex: 25-49 Female	0	0
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	65	0
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	805	0
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key	495	0



	populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Males who inject drugs ( Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	310	0



	<p>By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	0	0
	<p>By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type: Males who inject drugs ( Male PWID) (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)</p>		



	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	460	
	By Test Result: Negative	455	
	By Test Result: Positive	5	
	Sum of Test Result disaggregates	460	
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		



	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		



	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	185	
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	275	
	Sum of Aggregated Age/Sex <15	0	
	Sum of Aggregated Age/Sex 15+	460	
	Sum of Aggregated Age/Sex disaggregates	460	
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by		



	Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		



	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by		



	Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		



	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	3,684	0
	By Test Result: Negative	455	0
	By Test Result: Positive	5	0
	Sum of Test Result disaggregates	460	0



	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	19	0
	Age/sex: 20-24 Male	74	0
	Age/sex: 25-49 Male	83	0
	Age/sex: 50+ Male	9	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	41	0
	Age/sex: 20-24 Female	96	0
	Age/sex: 25-49 Female	124	0
	Age/sex: 50+ Female	14	0
	Sum of Age/Sex disaggregates	460	0
	Aggregated Age/sex: <15 Male	0	0
	Aggregated Age/sex: 15+ Male	185	0
	Aggregated Age/sex: <15 Female	0	0
	Aggregated Age/sex: 15+ Female	275	0
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex 15+	460	0
	Sum of Aggregated Age/Sex disaggregates	460	0
HTC_TST_TA	Number of individuals who	3,224	



	received T&C services for HIV and received their test results during the past 12 months		
	By Test Result: Negative		
	By Test Result: Positive		
	Sum of Test Result disaggregates		
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		



	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		



	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by		



	Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		



	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		



	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - All		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		



	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	125	0
	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20-24 Female		
	Age/Sex: 25+ Female		
	By Age: 0-9	0	0
	By Age: 10-14	0	0
	By Age: 15-19	0	0
By Age: 20-24	0	0	



	By Age: 25+	125	0
	Sum of Age disaggregates	125	0
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation		1

## Technical Area Summary Indicators and Targets

### Grenada

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	1	0
	By program area/support type: HTC Direct Service Delivery (DSD)	1	0
	By program area/support type: HTC Technical Assistance-only (TA)	0	0
	By program area/support type: Treatment Direct Service Delivery (DSD)	0	0
	By program area/support type: Treatment Technical Assistance-only (TA)	0	0
	By program area/support type: Care and Support Direct Service Delivery (DSD)	0	0
	By program area/support type: Care and Support Technical Assistance-only (TA)	0	0
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	0	0
	By program area/support type: Food and Nutrition	0	0



	Technical Assistance-only (TA)		
	By program area/support type: PMTCT Direct Service Delivery (DSD)	0	0
	By program area/support type: PMTCT Technical Assistance-only (TA)	0	0
	By program area/support type: TB/HIV Direct Service Delivery (DSD)	0	0
	By program area/support type: TB/HIV Technical Assistance-only (TA)	0	0
	By program area/support type: VMMC Direct Service Delivery (DSD)	0	0
	By program area/support type: VMMC Technical Assistance-only (TA)	0	0
	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	1	0
	By program area/support type: General Population Prevention Technical Assistance-only (TA)	0	0
	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	1	0
	By program area/support type: Key Populations Prevention Technical	0	0



	Assistance-only (TA)		
	By program area/support type: OVC Direct Service Delivery (DSD)	0	0
	By program area/support type: OVC Technical Assistance-only (TA)	0	0
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	0	0
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	0	0
	By program area/support type: Lab Direct Service Delivery (DSD)	0	0
	By program area/support type: Lab Technical Assistance-only (TA)	0	0
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)	n/a	
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	65	0
	Total number of people in the	0	0



	target population		
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	13	0
	Age/sex: 20-24 Male	20	0
	Age/sex: 25-49 Male	26	0
	Age/sex: 50+ Male	6	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	0	0
	Age/sex: 25-49 Female	0	0
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	65	0
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	805	0
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key	495	0



	populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Males who inject drugs ( Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	310	0



	<p>By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	0	0
	<p>By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type: Males who inject drugs ( Male PWID) (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)</p>		



	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	120	0
	By Test Result: Negative	118	0
	By Test Result: Positive	2	0
	Sum of Test Result disaggregates	120	0
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		



	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		



	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	50	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	70	0
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex 15+	120	0
	Sum of Aggregated Age/Sex disaggregates	120	0
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by		



	Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		



	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by		



	Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		



	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	120	0
	By Test Result: Negative	118	0
	By Test Result: Positive	2	0
	Sum of Test Result disaggregates	120	0



	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	5	0
	Age/sex: 20-24 Male	20	0
	Age/sex: 25-49 Male	23	0
	Age/sex: 50+ Male	2	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	10	0
	Age/sex: 20-24 Female	25	0
	Age/sex: 25-49 Female	32	0
	Age/sex: 50+ Female	3	0
	Sum of Age/Sex disaggregates	120	0
	Aggregated Age/sex: <15 Male	0	0
	Aggregated Age/sex: 15+ Male	50	0
	Aggregated Age/sex: <15 Female	0	0
	Aggregated Age/sex: 15+ Female	70	0
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex 15+	120	0
	Sum of Aggregated Age/Sex disaggregates	120	0
GEND_NORM_DSD	Number of people	0	125



	completing an intervention pertaining to gender norms, that meets minimum criteria		
	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20-24 Female		
	Age/Sex: 25+ Female		
	By Age: 0-9	0	0
	By Age: 10-14	0	0
	By Age: 15-19	0	0
	By Age: 20-24	0	0
	By Age: 25+	0	125
	Sum of Age disaggregates	0	125
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation		

## Technical Area Summary Indicators and Targets

### Jamaica

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	39	37
	By program area/support type: HTC Direct Service Delivery (DSD)	2	11
	By program area/support type: HTC Technical Assistance-only (TA)	0	4
	By program area/support type: Treatment Direct Service Delivery (DSD)	10	0
	By program area/support type: Treatment Technical Assistance-only (TA)	0	3
	By program area/support type: Care and Support Direct Service Delivery (DSD)	4	2
	By program area/support type: Care and Support Technical Assistance-only (TA)	0	5
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	0	0
	By program area/support type: Food and Nutrition	0	0



	Technical Assistance-only (TA)		
	By program area/support type: PMTCT Direct Service Delivery (DSD)	0	0
	By program area/support type: PMTCT Technical Assistance-only (TA)	0	0
	By program area/support type: TB/HIV Direct Service Delivery (DSD)	0	0
	By program area/support type: TB/HIV Technical Assistance-only (TA)	0	0
	By program area/support type: VMMC Direct Service Delivery (DSD)	0	0
	By program area/support type: VMMC Technical Assistance-only (TA)	0	0
	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	5	3
	By program area/support type: General Population Prevention Technical Assistance-only (TA)	0	0
	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	4	9
	By program area/support type: Key Populations Prevention Technical	16	16



	Assistance-only (TA)		
	By program area/support type: OVC Direct Service Delivery (DSD)	2	0
	By program area/support type: OVC Technical Assistance-only (TA)	0	0
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	0	2
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	0	0
	By program area/support type: Lab Direct Service Delivery (DSD)	0	0
	By program area/support type: Lab Technical Assistance-only (TA)	0	1
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)	8 %	
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	500	500
	Total number of people in the	6,000	6,000



	target population		
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	0	0
	Age/sex: 25-49 Male	400	400
	Age/sex: 50+ Male	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	0	0
	Age/sex: 25-49 Female	100	100
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	500	500
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	1,600	11,071
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key	700	6,537



	populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Males who inject drugs ( Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	900	4,535



	<p>By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	0	0
	<p>By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type: Males who inject drugs ( Male PWID) (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)</p>		



	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
KP_PREV_TA	KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	190	1,425
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	105	955
	By key population type: Males who inject drugs (	0	0



	<p>Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>		
	<p>By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	0	0
	<p>By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	85	540
	<p>By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based</p>	0	0



	on evidence and/or meet the minimum standards required)		
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs ( Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_DSD	Number of individuals who	200	55,426



	received T&C services for HIV and received their test results during the past 12 months		
	By Test Result: Negative	198	79
	By Test Result: Positive	2	1
	Sum of Test Result disaggregates	200	80
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		



	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		



	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	130	40
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	70	40
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex 15+	200	80
	Sum of Aggregated Age/Sex disaggregates	200	80
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by		



	Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		



	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		



	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by		



	Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	56,446	0
	By Test Result: Negative		
	By Test Result: Positive		
	Sum of Test Result disaggregates		
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
Age/sex: <1 Female			



	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/sex: <15 Male		
	Aggregated Age/sex: 15+ Male	80	
	Aggregated Age/sex: <15 Female		
	Aggregated Age/sex: 15+ Female	20	
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+	100	
	Sum of Aggregated Age/Sex disaggregates	100	
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	56,646	56,426
	By Test Result: Negative	192	979
	By Test Result: Positive	2	101
	Sum of Test Result disaggregates	194	1,080
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0



	Age/sex: 5-9 Male	0	0
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	60	0
	Age/sex: 25-49 Male	70	40
	Age/sex: 50+ Male	0	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	2	0
	Age/sex: 25-49 Female	68	40
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	200	80
	Aggregated Age/sex: <15 Male	0	0
	Aggregated Age/sex: 15+ Male	130	40
	Aggregated Age/sex: <15 Female	0	0
	Aggregated Age/sex: 15+ Female	70	40
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex 15+	200	80
	Sum of Aggregated Age/Sex disaggregates	200	80
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test	0	1,000



	results during the past 12 months		
	By Test Result: Negative	0	900
	By Test Result: Positive	0	100
	Sum of Test Result disaggregates	0	1,000
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		



	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		



	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	0	
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	0	
	Sum of Aggregated Age/Sex <15	0	
	Sum of Aggregated Age/Sex 15+	0	
	Sum of Aggregated Age/Sex disaggregates	0	
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		



	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted		



	Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical		



	Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - All		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All		



	Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	50	20
	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20-24 Female		
	Age/Sex: 25+ Female		
	By Age: 0-9	0	0
	By Age: 10-14	0	0
	By Age: 15-19	0	0
	By Age: 20-24	0	0
	By Age: 25+	0	0
Sum of Age disaggregates	0	0	



OVC_ACC_DSD	Number of active beneficiaries receiving support from PEPFAR OVC programs to access HIV services	300	0
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-9 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-17 Male		
	Age/Sex: 18-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-9 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-17 Female		
	Age/Sex: 18+ Female		
	Age/Sex: 18-24 Female		
	Age/Sex: 25+ Female		
	Sum of Age/Sex disaggregates		
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	300	0
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-9 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-17 Male		
	By: Age/sex: Male 18-24		



	By: Age/sex: Male 25+		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-9 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-17 Female		
	By: Age/sex: 18-24 Female		
	By: Age/sex: 25+ Female		
	Sum of Age/Sex disaggregates		
	Required only for DREAMS countries - By service, age and sex: Education Support Female <1		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24		



	Required only for DREAMS countries - By service, age and sex: Education Support Female 25+		
	Required only for DREAMS countries - By service, age and sex: Education Support Male <1		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 25+		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver		



	Programs Female <1		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male <1		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 1-4		
	Required only for DREAMS countries - By service, age		



	and sex: Parenting/Caregiver Programs Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female <1		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14		
	Required only for DREAMS		



	countries - By service, age and sex: Social Protection Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 25+		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male <1		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24		



	Required only for DREAMS countries - By service, age and sex: Social Protection Male 25+		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female <1		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 25+		
	Required only for DREAMS countries - By service, age and sex: Economic		



	Strengthening Male <1		
	Required only for DREAMS countries - By service, age and sex: Economic		
	Strengthening Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Economic		
	Strengthening Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Economic		
	Strengthening Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Economic		
C2.1.D_DSD	Strengthening Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Economic		
	Strengthening Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Economic		
	Strengthening Male 25+		
	Number of HIV-positive individuals receiving a minimum of one clinical service	1,245	0
	By Age/Sex: <15 Female		
	By Age/Sex: <15 Male		
By Age/Sex: 15+ Female			
By Age/Sex: 15+ Male			
Sum of Age/Sex disaggregates			



	By Age: <15		
	By Age: 15+		
	Sum of Age disaggregates		
	By Sex: Female		
	By Sex: Male		
	Sum of Sex disaggregates		
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	1,245	0
	By Age/Sex: <15 Female		
	By Age/Sex: <15 Male		
	By Age/Sex: 15+ Female		
	By Age/Sex: 15+ Male		
	Sum of Age/Sex disaggregates		
	By Age: <15		
	By Age: 15+		
	Sum of Age disaggregates		
	By Sex: Female		
	By Sex: Male		
	Sum of Sex disaggregates		
	CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	0
Age/sex: <1 Male			
Age/sex: 1-4 Male			
Age/sex: 5-9 Male			
Age/sex: 10-14 Male			



	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		
	Sum of Aggregated Age/Sex disaggregates		
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	0	440
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		



	Age/Sex: 5-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		
	Sum of Age/Sex disaggregations		
	Aggregated Age/Sex: <1 Male		
	Aggregated Age/Sex: <1 Female		
	Aggregated Age/Sex: 1-14 Male		
	Aggregated Age/Sex: 15+ Male		
	Aggregated Age/Sex: 1-14 Female		
	Aggregated Age/Sex: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
TX_SITE	TX_SITE Percentage of PEPFAR-supported ART sites achieving a 75% ART retention rate	100 %	
	Number of PEPFAR-supported ART	10	2



	sites with a retention rate of 75% or greater for patients 12 months after ART initiation		
	Total number of PEPFAR-supported ART sites	10	2
	By support type: Direct Service Delivery (DSD): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	0	0
	By support type: Technical Assistance (TA-only): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	10	2
	Sum of Numerator Site Support Type disaggregates	10	2
	By support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported ART sites	0	0
	By support type: Technical Assistance (TA-only): Total number of PEPFAR-supported ART sites	10	2
	Sum of Denominator Site	10	2



	Support Type disaggregates		
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	0	1
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	18	0
	By Graduates: Doctors	0	0
	By Graduates: Nurses	0	0
	By Graduates: Midwives	0	0
	By Graduates: Social service workers	0	0
	By Graduates: Laboratory professionals	0	0
	By Graduates: Other	18	0
	Sum of Graduates disaggreagtes	18	0
QI_SITE	QI_SITE Percentage of PEPFAR-supported clinical service sites with quality improvement activities implemented that address clinical HIV program	100 %	



	processes or outcomes and have documented process results in the last 6 months		
	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	14	0
	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	14	0
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	0	0
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in	14	0



	the last 6 months		
	Sum of Numerator Site Support Type disaggregates	14	0
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC	0	0
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	14	0
	Sum of Denominator Site Support Type disaggregates	14	0

## Technical Area Summary Indicators and Targets

### St. Kitts and Nevis

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	2	1
	By program area/support type: HTC Direct Service Delivery (DSD)	1	0
	By program area/support type: HTC Technical Assistance-only (TA)	0	0
	By program area/support type: Treatment Direct Service Delivery (DSD)	0	0
	By program area/support type: Treatment Technical Assistance-only (TA)	0	0
	By program area/support type: Care and Support Direct Service Delivery (DSD)	0	0
	By program area/support type: Care and Support Technical Assistance-only (TA)	0	0
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	0	0
	By program area/support type: Food and Nutrition	0	0



	Technical Assistance-only (TA)		
	By program area/support type: PMTCT Direct Service Delivery (DSD)	0	0
	By program area/support type: PMTCT Technical Assistance-only (TA)	0	0
	By program area/support type: TB/HIV Direct Service Delivery (DSD)	0	0
	By program area/support type: TB/HIV Technical Assistance-only (TA)	0	0
	By program area/support type: VMMC Direct Service Delivery (DSD)	0	0
	By program area/support type: VMMC Technical Assistance-only (TA)	0	0
	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	2	0
	By program area/support type: General Population Prevention Technical Assistance-only (TA)	0	0
	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	1	0
	By program area/support type: Key Populations Prevention Technical	0	0



	Assistance-only (TA)		
	By program area/support type: OVC Direct Service Delivery (DSD)	0	0
	By program area/support type: OVC Technical Assistance-only (TA)	0	0
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	0	0
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	0	0
	By program area/support type: Lab Direct Service Delivery (DSD)	0	0
	By program area/support type: Lab Technical Assistance-only (TA)	0	1
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)	100 %	
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	76	0
	Total number of people in the	76	0



	target population		
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	12	0
	Age/sex: 20-24 Male	44	0
	Age/sex: 25-49 Male	14	0
	Age/sex: 50+ Male	3	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	3	0
	Age/sex: 25-49 Female	0	0
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	76	0
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	463	0
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key	0	0



	populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Males who inject drugs ( Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	248	0
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	215	0



	<p>By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	0	0
	<p>By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type: Males who inject drugs ( Male PWID) (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)</p>		



	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	125	0
	By Test Result: Negative	122	0
	By Test Result: Positive	3	0
	Sum of Test Result disaggregates	125	0
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		



	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		



	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	20	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	25	0
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex 15+	45	0
	Sum of Aggregated Age/Sex disaggregates	45	0
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by		



	Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		



	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by		



	Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		



	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	125	0
	By Test Result: Negative	122	0
	By Test Result: Positive	3	0
	Sum of Test Result disaggregates	125	0



	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	2	0
	Age/sex: 20-24 Male	8	0
	Age/sex: 25-49 Male	9	0
	Age/sex: 50+ Male	1	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	4	0
	Age/sex: 20-24 Female	9	0
	Age/sex: 25-49 Female	11	0
	Age/sex: 50+ Female	1	0
	Sum of Age/Sex disaggregates	45	0
	Aggregated Age/sex: <15 Male	0	0
	Aggregated Age/sex: 15+ Male	20	0
	Aggregated Age/sex: <15 Female	0	0
	Aggregated Age/sex: 15+ Female	25	0
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex 15+	45	0
	Sum of Aggregated Age/Sex disaggregates	45	0
GEND_NORM_DSD	Number of people	140	0



	completing an intervention pertaining to gender norms, that meets minimum criteria		
	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20-24 Female		
	Age/Sex: 25+ Female		
	By Age: 0-9	0	0
	By Age: 10-14	0	0
	By Age: 15-19	12	0
	By Age: 20-24	48	0
	By Age: 25+	80	0
	Sum of Age disaggregates	140	0
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation		1
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported	1	0

Approved



	strengthening efforts, within the reporting period, by select cadre		
	By Graduates: Doctors	1	0
	By Graduates: Nurses	0	0
	By Graduates: Midwives	0	0
	By Graduates: Social service workers	0	0
	By Graduates: Laboratory professionals	0	0
	By Graduates: Other	0	0
	Sum of Graduates disaggreagtes	1	0

## Technical Area Summary Indicators and Targets

### St. Lucia

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	3	1
	By program area/support type: HTC Direct Service Delivery (DSD)	2	0
	By program area/support type: HTC Technical Assistance-only (TA)	1	0
	By program area/support type: Treatment Direct Service Delivery (DSD)	0	0
	By program area/support type: Treatment Technical Assistance-only (TA)	0	0
	By program area/support type: Care and Support Direct Service Delivery (DSD)	0	0
	By program area/support type: Care and Support Technical Assistance-only (TA)	0	0
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	0	0
	By program area/support type: Food and Nutrition	0	0



	Technical Assistance-only (TA)		
	By program area/support type: PMTCT Direct Service Delivery (DSD)	0	0
	By program area/support type: PMTCT Technical Assistance-only (TA)	0	0
	By program area/support type: TB/HIV Direct Service Delivery (DSD)	0	0
	By program area/support type: TB/HIV Technical Assistance-only (TA)	0	0
	By program area/support type: VMMC Direct Service Delivery (DSD)	0	0
	By program area/support type: VMMC Technical Assistance-only (TA)	0	0
	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	1	0
	By program area/support type: General Population Prevention Technical Assistance-only (TA)	0	0
	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	1	0
	By program area/support type: Key Populations Prevention Technical	0	0



	Assistance-only (TA)		
	By program area/support type: OVC Direct Service Delivery (DSD)	0	0
	By program area/support type: OVC Technical Assistance-only (TA)	0	0
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	0	0
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	0	0
	By program area/support type: Lab Direct Service Delivery (DSD)	1	0
	By program area/support type: Lab Technical Assistance-only (TA)	1	1
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)	n/a	
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	96	0
	Total number of people in the		



	target population		
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	19	0
	Age/sex: 20-24 Male	30	0
	Age/sex: 25-49 Male	38	0
	Age/sex: 50+ Male	9	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	0	0
	Age/sex: 25-49 Female	0	0
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	96	0
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	1,355	0
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key	720	0



	populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Males who inject drugs ( Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	635	0



	<p>By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	0	0
	<p>By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type: Males who inject drugs ( Male PWID) (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)</p>		



	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,170	0
	By Test Result: Negative	366	0
	By Test Result: Positive	4	0
	Sum of Test Result disaggregates	370	0
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		



	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		



	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	150	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	220	0
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex 15+	370	0
	Sum of Aggregated Age/Sex disaggregates	370	0
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by		



	Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		



	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by		



	Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		



	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,520	0
	By Test Result: Negative		
	By Test Result: Positive		
	Sum of Test Result disaggregates		



	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/sex: <15 Male		
	Aggregated Age/sex: 15+ Male		
	Aggregated Age/sex: <15 Female		
	Aggregated Age/sex: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
HTC_TST_NGI	Number of individuals who	6,190	0



	received T&C services for HIV and received their test results during the past 12 months		
	By Test Result: Negative	366	0
	By Test Result: Positive	4	0
	Sum of Test Result disaggregates	370	0
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	15	0
	Age/sex: 20-24 Male	60	0
	Age/sex: 25-49 Male	68	0
	Age/sex: 50+ Male	7	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	33	0
	Age/sex: 20-24 Female	77	0
	Age/sex: 25-49 Female	99	0
	Age/sex: 50+ Female	11	0
	Sum of Age/Sex disaggregates	370	0
	Aggregated Age/sex: <15 Male	0	0
	Aggregated Age/sex: 15+ Male	150	0
	Aggregated Age/sex: <15 Female	0	0
	Aggregated Age/sex: 15+	220	0



	Female		
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex 15+	370	0
	Sum of Aggregated Age/Sex disaggregates	370	0
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,500	0
	By Test Result: Negative		
	By Test Result: Positive		
	Sum of Test Result disaggregates		
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		



	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		



	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by		



	Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		



	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by		



	Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - All		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Positive		
	Service Delivery Point by		



	Result: Voluntary Counseling & Testing (standalone) - Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	120	125
	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		



	Age/Sex: 10-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20-24 Female		
	Age/Sex: 25+ Female		
	By Age: 0-9	0	0
	By Age: 10-14	0	0
	By Age: 15-19	12	0
	By Age: 20-24	48	0
	By Age: 25+	60	125
	Sum of Age disaggregates	120	125
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	0	1
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	1	0
	By Graduates: Doctors	0	0
	By Graduates: Nurses	1	0
	By Graduates: Midwives	0	0
	By Graduates: Social service workers	0	0
	By Graduates: Laboratory	0	0

Approved



	professionals		
	By Graduates: Other	0	0
	Sum of Graduates disaggreagtes	1	0



## Technical Area Summary Indicators and Targets

### St. Vincent and the Grenadines

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	1	1
	By program area/support type: HTC Direct Service Delivery (DSD)	1	0
	By program area/support type: HTC Technical Assistance-only (TA)	0	0
	By program area/support type: Treatment Direct Service Delivery (DSD)	0	0
	By program area/support type: Treatment Technical Assistance-only (TA)	0	0
	By program area/support type: Care and Support Direct Service Delivery (DSD)	0	0
	By program area/support type: Care and Support Technical Assistance-only (TA)	0	0
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	0	0
	By program area/support type: Food and Nutrition	0	0



	Technical Assistance-only (TA)		
	By program area/support type: PMTCT Direct Service Delivery (DSD)	0	0
	By program area/support type: PMTCT Technical Assistance-only (TA)	0	0
	By program area/support type: TB/HIV Direct Service Delivery (DSD)	0	0
	By program area/support type: TB/HIV Technical Assistance-only (TA)	0	0
	By program area/support type: VMMC Direct Service Delivery (DSD)	0	0
	By program area/support type: VMMC Technical Assistance-only (TA)	0	0
	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	1	0
	By program area/support type: General Population Prevention Technical Assistance-only (TA)	0	0
	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	1	0
	By program area/support type: Key Populations Prevention Technical	0	0



	Assistance-only (TA)		
	By program area/support type: OVC Direct Service Delivery (DSD)	0	0
	By program area/support type: OVC Technical Assistance-only (TA)	0	0
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	0	0
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	0	0
	By program area/support type: Lab Direct Service Delivery (DSD)	0	0
	By program area/support type: Lab Technical Assistance-only (TA)	0	1
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)	n/a	
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	56	0
	Total number of people in the		



	target population		
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	11	0
	Age/sex: 20-24 Male	17	0
	Age/sex: 25-49 Male	23	0
	Age/sex: 50+ Male	5	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	0	0
	Age/sex: 25-49 Female	0	0
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	56	0
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	821	0
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key	415	0



	populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Males who inject drugs ( Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	406	0



	<p>By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	0	0
	<p>By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)</p>		



	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	540	0
	By Test Result: Negative	534	0
	By Test Result: Positive	6	0
	Sum of Test Result disaggregates	540	0
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		



	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		



	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	215	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	325	0
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex 15+	540	0
	Sum of Aggregated Age/Sex disaggregates	540	0
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by		



	Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		



	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by		



	Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		



	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	540	0
	By Test Result: Negative	534	0
	By Test Result: Positive	6	0
	Sum of Test Result disaggregates	540	0



	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	21	0
	Age/sex: 20-24 Male	86	0
	Age/sex: 25-49 Male	97	0
	Age/sex: 50+ Male	11	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	49	0
	Age/sex: 20-24 Female	114	0
	Age/sex: 25-49 Female	146	0
	Age/sex: 50+ Female	16	0
	Sum of Age/Sex disaggregates	540	0
	Aggregated Age/sex: <15 Male	0	0
	Aggregated Age/sex: 15+ Male	215	0
	Aggregated Age/sex: <15 Female	0	0
	Aggregated Age/sex: 15+ Female	325	0
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex 15+	540	0
	Sum of Aggregated Age/Sex disaggregates	540	0
LAB_ACC_DSD	Number of	0	1



	PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation		
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	1	0
	By Graduates: Doctors	1	0
	By Graduates: Nurses	0	0
	By Graduates: Midwives	0	0
	By Graduates: Social service workers	0	0
	By Graduates: Laboratory professionals	0	0
	By Graduates: Other	0	0
	Sum of Graduates disaggreagtes	1	0

## Technical Area Summary Indicators and Targets

### Suriname

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	20	14
	By program area/support type: HTC Direct Service Delivery (DSD)	14	7
	By program area/support type: HTC Technical Assistance-only (TA)	0	7
	By program area/support type: Treatment Direct Service Delivery (DSD)	0	7
	By program area/support type: Treatment Technical Assistance-only (TA)	0	1
	By program area/support type: Care and Support Direct Service Delivery (DSD)	0	3
	By program area/support type: Care and Support Technical Assistance-only (TA)	0	1
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	0	0
	By program area/support type: Food and Nutrition	0	0



	Technical Assistance-only (TA)		
	By program area/support type: PMTCT Direct Service Delivery (DSD)	0	0
	By program area/support type: PMTCT Technical Assistance-only (TA)	0	0
	By program area/support type: TB/HIV Direct Service Delivery (DSD)	0	0
	By program area/support type: TB/HIV Technical Assistance-only (TA)	0	0
	By program area/support type: VMMC Direct Service Delivery (DSD)	0	0
	By program area/support type: VMMC Technical Assistance-only (TA)	0	0
	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	10	7
	By program area/support type: General Population Prevention Technical Assistance-only (TA)	0	0
	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	10	3
	By program area/support type: Key Populations Prevention Technical	0	0



	Assistance-only (TA)		
	By program area/support type: OVC Direct Service Delivery (DSD)	0	0
	By program area/support type: OVC Technical Assistance-only (TA)	0	0
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	0	0
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	0	3
	By program area/support type: Lab Direct Service Delivery (DSD)	0	0
	By program area/support type: Lab Technical Assistance-only (TA)	0	0
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)	11 %	
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	660	850
	Total number of people in the	6,000	6,000



	target population		
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	200	50
	Age/sex: 25-49 Male	350	650
	Age/sex: 50+ Male	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	40	50
	Age/sex: 25-49 Female	70	100
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	660	850
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	2,500	1,996
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key	1,650	1,200



	populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Males who inject drugs ( Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	850	796



	<p>By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	0	0
	<p>By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type: Males who inject drugs ( Male PWID) (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)</p>		



	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	160	770
	By Test Result: Negative	79	631
	By Test Result: Positive	1	139
	Sum of Test Result disaggregates	80	770
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		



	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		



	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	50	250
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	110	520
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex 15+	160	770
	Sum of Aggregated Age/Sex disaggregates	160	770
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by		



	Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		



	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by		



	Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		



	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	4,500	0
	By Test Result: Negative	4,275	0
	By Test Result: Positive	225	0
	Sum of Test Result disaggregates	4,500	0



	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/sex: <15 Male	13	
	Aggregated Age/sex: 15+ Male	1,559	
	Aggregated Age/sex: <15 Female	32	
	Aggregated Age/sex: 15+ Female	2,896	
	Sum of Aggregated Age/Sex <15	45	
	Sum of Aggregated Age/Sex 15+	4,455	
	Sum of Aggregated Age/Sex disaggregates	4,500	
HTC_TST_NGI	Number of individuals who	4,660	770



received T&C services for HIV and received their test results during the past 12 months		
By Test Result: Negative	4,354	631
By Test Result: Positive	226	139
Sum of Test Result disaggregates	4,580	770
Age/sex: <1 Male	0	0
Age/sex: 1-4 Male	0	0
Age/sex: 5-9 Male	0	0
Age/sex: 10-14 Male	0	0
Age/sex: 15-19 Male	0	0
Age/sex: 20-24 Male	30	150
Age/sex: 25-49 Male	20	100
Age/sex: 50+ Male	0	0
Age/sex: <1 Female	0	0
Age/sex: 1-4 Female	0	0
Age/sex: 5-9 Female	0	0
Age/sex: 10-14 Female	0	0
Age/sex: 15-19 Female	0	0
Age/sex: 20-24 Female	20	200
Age/sex: 25-49 Female	90	320
Age/sex: 50+ Female	0	0
Sum of Age/Sex disaggregates	160	770
Aggregated Age/sex: <15 Male	0	0
Aggregated Age/sex: 15+ Male	50	250
Aggregated Age/sex: <15 Female	0	0
Aggregated Age/sex: 15+	110	520



	Female		
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex 15+	160	770
	Sum of Aggregated Age/Sex disaggregates	160	770
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	0	560
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/sex - USE		



	WITH HQ PERMISSION ONLY: <15 Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		
	Sum of Aggregated Age/Sex disaggregates		
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	0	448
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		
	Sum of Age/Sex disaggregations		
	Aggregated Age/Sex: <1 Male		
	Aggregated Age/Sex: <1 Female		
Aggregated Age/Sex: 1-14 Male			



	Aggregated Age/Sex: 15+ Male		
	Aggregated Age/Sex: 1-14 Female		
	Aggregated Age/Sex: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation		



## Technical Area Summary Indicators and Targets

### Trinidad and Tobago

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	12	11
	By program area/support type: HTC Direct Service Delivery (DSD)	2	2
	By program area/support type: HTC Technical Assistance-only (TA)	2	3
	By program area/support type: Treatment Direct Service Delivery (DSD)	0	0
	By program area/support type: Treatment Technical Assistance-only (TA)	0	1
	By program area/support type: Care and Support Direct Service Delivery (DSD)	0	0
	By program area/support type: Care and Support Technical Assistance-only (TA)	0	1
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	0	0
	By program area/support type: Food and Nutrition	0	0



	Technical Assistance-only (TA)		
	By program area/support type: PMTCT Direct Service Delivery (DSD)	0	0
	By program area/support type: PMTCT Technical Assistance-only (TA)	0	0
	By program area/support type: TB/HIV Direct Service Delivery (DSD)	0	0
	By program area/support type: TB/HIV Technical Assistance-only (TA)	0	0
	By program area/support type: VMMC Direct Service Delivery (DSD)	0	0
	By program area/support type: VMMC Technical Assistance-only (TA)	0	0
	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	2	2
	By program area/support type: General Population Prevention Technical Assistance-only (TA)	0	0
	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	0	4
	By program area/support type: Key Populations Prevention Technical	0	3



	Assistance-only (TA)		
	By program area/support type: OVC Direct Service Delivery (DSD)	0	0
	By program area/support type: OVC Technical Assistance-only (TA)	0	0
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	1	1
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	0	0
	By program area/support type: Lab Direct Service Delivery (DSD)	0	0
	By program area/support type: Lab Technical Assistance-only (TA)	8	1
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)	6 %	
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	350	400
	Total number of people in the	6,000	6,000



	target population		
	Age/sex: 10-14 Male	0	
	Age/sex: 15-19 Male	0	
	Age/sex: 20-24 Male	120	
	Age/sex: 25-49 Male	190	
	Age/sex: 50+ Male	0	
	Age/sex: 10-14 Female	4	
	Age/sex: 15-19 Female	0	
	Age/sex: 20-24 Female	15	
	Age/sex: 25-49 Female	25	
	Age/sex: 50+ Female	0	
	Sum of Age/Sex disaggregates	354	
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	0	450
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key	0	300



	populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Males who inject drugs ( Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0



	<p>By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	0	150
	<p>By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type: Males who inject drugs ( Male PWID) (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)</p>		



	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
KP_PREV_TA	KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	0	150
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Males who inject drugs (	0	0



	<p>Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>		
	<p>By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	0	0
	<p>By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	0	150
	<p>By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based</p>	0	0



	on evidence and/or meet the minimum standards required)		
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs ( Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_DSD	Number of individuals who	140	140



	received T&C services for HIV and received their test results during the past 12 months		
	By Test Result: Negative	138	138
	By Test Result: Positive	2	2
	Sum of Test Result disaggregates	140	140
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		



	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		



	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	130	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	10	0
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex 15+	140	0
	Sum of Aggregated Age/Sex disaggregates	140	0
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by		



	Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		



	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		



	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by		



	Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	740	190
	By Test Result: Negative	138	185
	By Test Result: Positive	2	5
	Sum of Test Result disaggregates	140	190
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0
	Age/sex: 5-9 Male	0	0
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	20	0
	Age/sex: 25-49 Male	110	0
	Age/sex: 50+ Male	0	0
	Age/sex: <1 Female	0	0



	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	5	0
	Age/sex: 25-49 Female	5	0
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	140	0
	Aggregated Age/sex: <15 Male	0	0
	Aggregated Age/sex: 15+ Male	130	0
	Aggregated Age/sex: <15 Female	0	0
	Aggregated Age/sex: 15+ Female	10	0
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex 15+	140	0
	Sum of Aggregated Age/Sex disaggregates	140	0
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	600	100
	By Test Result: Negative	0	90
	By Test Result: Positive	0	10
	Sum of Test Result disaggregates	0	100
	Test Result by Age and Sex: Positive: <1 Male		



	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		



	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		



	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic -		



	Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by		



	Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		



	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - All		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by		



	Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	0	4
	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20-24 Female		
	Age/Sex: 25+ Female		
	By Age: 0-9	0	0
	By Age: 10-14	0	0
	By Age: 15-19	0	0
	By Age: 20-24	0	0
	By Age: 25+	0	4
	Sum of Age disaggregates	0	4
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	0	1,000
	Age/sex: <1 Male		



	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		
	Sum of Aggregated Age/Sex disaggregates		
TX_CURR_TA	Number of adults and children receiving	0	800



	antiretroviral therapy (ART)		
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		
	Sum of Age/Sex disaggregations		
	Aggregated Age/Sex: <1 Male		
	Aggregated Age/Sex: <1 Female		
	Aggregated Age/Sex: 1-14 Male		
	Aggregated Age/Sex: 15+ Male		
	Aggregated Age/Sex: 1-14 Female		
	Aggregated Age/Sex: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
LAB_ACC_DSD	Number of PEPFAR-supported testing	0	1

Approved



	facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation		
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## Technical Area Summary Indicators and Targets

### Caribbean Region

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	97	76
	By program area/support type: HTC Direct Service Delivery (DSD)	29	21
	By program area/support type: HTC Technical Assistance-only (TA)	12	17
	By program area/support type: Treatment Direct Service Delivery (DSD)	10	7
	By program area/support type: Treatment Technical Assistance-only (TA)	0	9
	By program area/support type: Care and Support Direct Service Delivery (DSD)	4	7
	By program area/support type: Care and Support Technical Assistance-only (TA)	0	9
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	0	0
	By program area/support type: Food and Nutrition	0	0



	Technical Assistance-only (TA)		
	By program area/support type: PMTCT Direct Service Delivery (DSD)	0	0
	By program area/support type: PMTCT Technical Assistance-only (TA)	0	0
	By program area/support type: TB/HIV Direct Service Delivery (DSD)	0	0
	By program area/support type: TB/HIV Technical Assistance-only (TA)	0	0
	By program area/support type: VMMC Direct Service Delivery (DSD)	0	0
	By program area/support type: VMMC Technical Assistance-only (TA)	0	0
	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	25	12
	By program area/support type: General Population Prevention Technical Assistance-only (TA)	0	0
	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	21	19
	By program area/support type: Key Populations Prevention Technical	16	22



	Assistance-only (TA)		
	By program area/support type: OVC Direct Service Delivery (DSD)	2	0
	By program area/support type: OVC Technical Assistance-only (TA)	0	0
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	1	5
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	0	3
	By program area/support type: Lab Direct Service Delivery (DSD)	5	0
	By program area/support type: Lab Technical Assistance-only (TA)	9	7
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)	11 %	
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	2,038	1,750
	Total number of people in the	18,076	18,000



	target population		
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	68	0
	Age/sex: 20-24 Male	463	50
	Age/sex: 25-49 Male	1,182	1,050
	Age/sex: 50+ Male	29	0
	Age/sex: 10-14 Female	4	0
	Age/sex: 15-19 Female	0	0
	Age/sex: 20-24 Female	68	50
	Age/sex: 25-49 Female	228	200
	Age/sex: 50+ Female	0	0
	Sum of Age/Sex disaggregates	2,042	1,350
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	8,697	13,667
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key	4,623	8,077



	populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Males who inject drugs ( Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	248	0
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	3,826	5,441



	<p>By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	0	150
	<p>By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type: Males who inject drugs ( Male PWID) (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)</p>		



	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
KP_PREV_TA	KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	190	1,850
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	105	1,080
	By key population type: Males who inject drugs (	0	0



	<p>Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>		
	<p>By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	0	0
	<p>By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	85	840
	<p>By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based</p>	0	0



	on evidence and/or meet the minimum standards required)		
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs ( Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_DSD	Number of individuals who	6,415	56,419



	received T&C services for HIV and received their test results during the past 12 months		
	By Test Result: Negative	2,010	902
	By Test Result: Positive	25	171
	Sum of Test Result disaggregates	2,035	1,073
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		



	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		



	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	930	373
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	1,105	560
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex 15+	2,035	933
	Sum of Aggregated Age/Sex disaggregates	2,035	933
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by		



	Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		



	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		



	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by		



	Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	67,466	0
	By Test Result: Negative	4,275	0
	By Test Result: Positive	225	0
	Sum of Test Result disaggregates	4,500	0
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
Age/sex: <1 Female			



	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/sex: <15 Male	13	
	Aggregated Age/sex: 15+ Male	1,639	
	Aggregated Age/sex: <15 Female	32	
	Aggregated Age/sex: 15+ Female	2,916	
	Sum of Aggregated Age/Sex <15	45	
	Sum of Aggregated Age/Sex 15+	4,555	
	Sum of Aggregated Age/Sex disaggregates	4,600	
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	80,205	57,625
	By Test Result: Negative	6,279	1,990
	By Test Result: Positive	250	289
	Sum of Test Result disaggregates	6,529	2,279
	Age/sex: <1 Male	0	0
	Age/sex: 1-4 Male	0	0



	Age/sex: 5-9 Male	0	0
	Age/sex: 10-14 Male	0	0
	Age/sex: 15-19 Male	62	17
	Age/sex: 20-24 Male	358	216
	Age/sex: 25-49 Male	480	140
	Age/sex: 50+ Male	30	0
	Age/sex: <1 Female	0	0
	Age/sex: 1-4 Female	0	0
	Age/sex: 5-9 Female	0	0
	Age/sex: 10-14 Female	0	0
	Age/sex: 15-19 Female	137	0
	Age/sex: 20-24 Female	348	200
	Age/sex: 25-49 Female	575	360
	Age/sex: 50+ Female	45	0
	Sum of Age/Sex disaggregates	2,035	933
	Aggregated Age/sex: <15 Male	0	0
	Aggregated Age/sex: 15+ Male	930	373
	Aggregated Age/sex: <15 Female	0	0
	Aggregated Age/sex: 15+ Female	1,105	560
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex 15+	2,035	933
	Sum of Aggregated Age/Sex disaggregates	2,035	933
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test	6,324	1,256



	results during the past 12 months		
	By Test Result: Negative	0	1,131
	By Test Result: Positive	0	125
	Sum of Test Result disaggregates	0	1,256
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		



	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		



	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	0	0
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex 15+	0	0
	Sum of Aggregated Age/Sex disaggregates	0	0
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		



	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted		



	Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical		



	Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - All		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All		



	Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	725	299
	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20-24 Female		
	Age/Sex: 25+ Female		
	By Age: 0-9	0	0
	By Age: 10-14	0	0
	By Age: 15-19	39	15
	By Age: 20-24	231	10
	By Age: 25+	405	254
	Sum of Age disaggregates	675	279



OVC_ACC_DSD	Number of active beneficiaries receiving support from PEPFAR OVC programs to access HIV services	300	0
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-9 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-17 Male		
	Age/Sex: 18-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-9 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-17 Female		
	Age/Sex: 18+ Female		
	Age/Sex: 18-24 Female		
	Age/Sex: 25+ Female		
	Sum of Age/Sex disaggregates		
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	300	0
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-9 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-17 Male		
	By: Age/sex: Male 18-24		



	By: Age/sex: Male 25+		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-9 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-17 Female		
	By: Age/sex: 18-24 Female		
	By: Age/sex: 25+ Female		
	Sum of Age/Sex disaggregates		
	Required only for DREAMS countries - By service, age and sex: Education Support Female <1		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24		



	Required only for DREAMS countries - By service, age and sex: Education Support Female 25+		
	Required only for DREAMS countries - By service, age and sex: Education Support Male <1		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 25+		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver		



	Programs Female <1		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male <1		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 1-4		
	Required only for DREAMS countries - By service, age		



	and sex: Parenting/Caregiver Programs Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female <1		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14		
	Required only for DREAMS		



	countries - By service, age and sex: Social Protection Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 25+		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male <1		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24		



	Required only for DREAMS countries - By service, age and sex: Social Protection Male 25+		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female <1		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 25+		
	Required only for DREAMS countries - By service, age and sex: Economic		



	Strengthening Male <1		
	Required only for DREAMS countries - By service, age and sex: Economic		
	Strengthening Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Economic		
	Strengthening Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Economic		
	Strengthening Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Economic		
	Strengthening Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Economic		
	Strengthening Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Economic		
	Strengthening Male 25+		
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	1,245	0
	By Age/Sex: <15 Female		
	By Age/Sex: <15 Male		
	By Age/Sex: 15+ Female		
	By Age/Sex: 15+ Male		
	Sum of Age/Sex disaggregates		



	By Age: <15		
	By Age: 15+		
	Sum of Age disaggregates		
	By Sex: Female		
	By Sex: Male		
	Sum of Sex disaggregates		
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	1,245	0
	By Age/Sex: <15 Female		
	By Age/Sex: <15 Male		
	By Age/Sex: 15+ Female		
	By Age/Sex: 15+ Male		
	Sum of Age/Sex disaggregates		
	By Age: <15		
	By Age: 15+		
	Sum of Age disaggregates		
	By Sex: Female		
	By Sex: Male		
	Sum of Sex disaggregates		
	CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	0
Age/sex: <1 Male			
Age/sex: 1-4 Male			
Age/sex: 5-9 Male			
Age/sex: 10-14 Male			



	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		
	Sum of Aggregated Age/Sex disaggregates		
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	0	3,102
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		



	Age/Sex: 5-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		
	Sum of Age/Sex disaggregations		
	Aggregated Age/Sex: <1 Male		
	Aggregated Age/Sex: <1 Female		
	Aggregated Age/Sex: 1-14 Male		
	Aggregated Age/Sex: 15+ Male		
	Aggregated Age/Sex: 1-14 Female		
	Aggregated Age/Sex: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
TX_SITE	TX_SITE Percentage of PEPFAR-supported ART sites achieving a 75% ART retention rate	100 %	
	Number of PEPFAR-supported ART	10	4



	sites with a retention rate of 75% or greater for patients 12 months after ART initiation		
	Total number of PEPFAR-supported ART sites	10	4
	By support type: Direct Service Delivery (DSD): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	0	0
	By support type: Technical Assistance (TA-only): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	10	4
	Sum of Numerator Site Support Type disaggregates	10	4
	By support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported ART sites	0	0
	By support type: Technical Assistance (TA-only): Total number of PEPFAR-supported ART sites	10	4
	Sum of Denominator Site	10	4



	Support Type disaggregates		
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	0	7
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	22	0
	By Graduates: Doctors	3	0
	By Graduates: Nurses	1	0
	By Graduates: Midwives	0	0
	By Graduates: Social service workers	0	0
	By Graduates: Laboratory professionals	0	0
	By Graduates: Other	18	0
	Sum of Graduates disaggreagtes	22	0
QI_SITE	QI_SITE Percentage of PEPFAR-supported clinical service sites with quality improvement activities implemented that address clinical HIV program	100 %	



	processes or outcomes and have documented process results in the last 6 months		
	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	14	0
	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	14	0
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	0	0
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in	14	0



	the last 6 months		
	Sum of Numerator Site Support Type disaggregates	14	0
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC	0	0
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	14	0
	Sum of Denominator Site Support Type disaggregates	14	0



## Partners and Implementing Mechanisms

### Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
12542	University of California at San Francisco	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	300,000
12552	Caribbean Regional Public Health Agency	Parastatal	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
12563	Partnership for Supply Chain Management	Private Contractor	U.S. Agency for International Development	GHP-State	45,043
12567	Jamaica Ministry of Health (MOH)	Host Country Government Agency	U.S. Agency for International Development	GHP-USAID	0
12570	Bahamas MoH	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	205,000
12575	Pan American	Implementing	U.S. Department	GHP-State	0



	Health Organization (PAHO)/PAHO HIV Caribbean Office (PHCO)	Agency	of Health and Human Services/Centers for Disease Control and Prevention		
12587	US Embassies	Other USG Agency	U.S. Department of State/Bureau of Western Hemisphere Affairs	GHP-State	200,000
12588	Caribbean Community (CARICOM) Pan Caribbean Partnership Against AIDS	Multi-lateral Agency	U.S. Agency for International Development	GHP-USAID	0
12594	ICF Macro	Private Contractor	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
12603	St Lucia MoH	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
12606	Barbados MOH	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease	GHP-State	205,000



			Control and Prevention		
12632	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention (HHS/CDC)	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
12634	Dominica MOH	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	25,000
12636	Health Policy Project	Private Contractor	U.S. Agency for International Development	GHP-USAID	294,414
12642	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention (HHS/CDC)	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
12645	World Learning	NGO	U.S. Agency for International Development	GHP-USAID	177,594
12668	Trinidad MoH	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease	GHP-State	0



			Control and Prevention		
12688	Caribbean Regional Public Health Agency	Parastatal	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	395,000
12689	Caribbean HIV/AIDS Alliance	NGO	U.S. Agency for International Development	GHP-USAID	0
12971	U.S. Peace Corps	Other USG Agency	U.S. Peace Corps	GHP-State	0
13054	ICF Macro	Private Contractor	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	923,352
13162	U.S. Peace Corps	Other USG Agency	U.S. Peace Corps		
13197	University of the West Indies	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
13319	Futures Group	Private Contractor	U.S. Agency for International Development	GHP-USAID	0
13335	African Field Epidemiology	NGO	U.S. Department of Health and	GHP-State	854,957



	Network		Human Services/Centers for Disease Control and Prevention		
13534	National Alliance of State and Territorial AIDS Directors	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	606,033
13593	SURINAME MOH	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	60,000
14150	University of the West Indies	University	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHP-State	0
16482	Population Services International	NGO	U.S. Department of Defense	GHP-State	0
16660	American International Health Alliance	NGO	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHP-State	0



16661	Caribbean Regional Public Health Agency	Parastatal	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	489,000
17189	Research Triangle International	Private Contractor	U.S. Department of Defense	GHP-State	0
17366	FHI 360	NGO	U.S. Agency for International Development	GHP-USAID	0
17367	Population Services International	NGO	U.S. Department of Defense	GHP-State	0
17368	Population Services International	NGO	U.S. Department of Defense	GHP-State	0
17406	Population Services International	NGO	U.S. Department of Defense	GHP-State	0
17469	Health Finance and Governance	Private Contractor	U.S. Agency for International Development	GHP-State	0
17760	TBD	TBD	Redacted	Redacted	Redacted



## Implementing Mechanism(s)

### Implementing Mechanism Details

<b>Mechanism ID: 17760</b>	<b>TBD: Yes</b>
<b>REDACTED</b>	

### Implementing Mechanism Details

<b>Mechanism ID: 17469</b>	<b>Mechanism Name: Health Finance and Governance</b>
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Health Finance and Governance	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 0</b>	<b>Total Mechanism Pipeline: Redacted</b>	
<b>Applied Pipeline Amount: 657,765</b>		
<b>FY 2013 Burn Rate: Redacted</b>		
<b>Managing Country</b>	<b>Funding Source</b>	<b>Funding Amount</b>
Barbados	GHP-State	0

### Sub Partner Name(s)

Training Resources Group	University of the West Indies (UWI)	
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### Cross-Cutting Budget Attribution(s)

(No data provided.)



**Key Issues**

(No data provided.)

**Budget Code Information**

<b>Mechanism ID:</b> 17469			
<b>Mechanism Name:</b> Health Finance and Governance			
<b>Prime Partner Name:</b> Health Finance and Governance			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

**Implementing Mechanism Indicator Information**

(No data provided.)

**Implementing Mechanism Details**

<b>Mechanism ID:</b> 17406		<b>Mechanism Name:</b> PSI Jamaica	
Funding Agency: DOD		Procurement Type: Grant	
Prime Partner Name: Population Services International			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: Yes	
Global Fund / Multilateral Engagement: No			
G2G: No		Managing Agency:	

Benefiting Country	Benefiting Country Planned Amount
Jamaica	0

<b>Total All Funding Sources:</b> 0	<b>Total Mechanism Pipeline:</b> Redacted	
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Approved



<b>Applied Pipeline Amount: 0</b>		
<b>FY 2013 Burn Rate: Redacted</b>		
<b>Managing Country</b>	<b>Funding Source</b>	<b>Funding Amount</b>
Jamaica	GHP-State	0

**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

(No data provided.)

**Key Issues**

Military Population

Family Planning

**Budget Code Information**

<b>Mechanism ID:</b>	17406		
<b>Mechanism Name:</b>	PSI Jamaica		
<b>Prime Partner Name:</b>	Population Services International		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVOP	0	0

**Implementing Mechanism Indicator Information**

<b>OU</b>	<b>Indicator Number</b>	<b>Label</b>	<b>2014</b>	<b>2015</b>
Jamaica	SITE_SUPP	Number of unique sites supported by PEPFAR	2	
Jamaica	SITE_SUPP	By program area/support type: HTC	2	



		Direct Service Delivery (DSD)		
Jamaica	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	2	
Jamaica	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	100	
Jamaica	HTC_TST_DSD	By Test Result: Negative	99	
Jamaica	HTC_TST_DSD	By Test Result: Positive	1	
Jamaica	HTC_TST_DSD	Sum of Test Result disaggregates	100	
Jamaica	HTC_TST_DSD	Age/sex: 20-24 Male	60	
Jamaica	HTC_TST_DSD	Age/sex: 25-49 Male	20	
Jamaica	HTC_TST_DSD	Age/sex: 20-24 Female	2	
Jamaica	HTC_TST_DSD	Age/sex: 25-49 Female	18	
Jamaica	HTC_TST_DSD	Sum of Age/Sex disaggregates	100	
Jamaica	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	
Jamaica	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	80	
Jamaica	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	
Jamaica	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	20	
Jamaica	HTC_TST_DSD	Sum of Aggregated Age/Sex <15	0	
Jamaica	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	100	
Jamaica	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	100	
Jamaica	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	100	
Jamaica	HTC_TST_NGI	By Test Result: Negative	99	
Jamaica	HTC_TST_NGI	By Test Result: Positive	1	



Jamaica	HTC_TST_NGI	Sum of Test Result disaggregates	100	
Jamaica	HTC_TST_NGI	Age/sex: 20-24 Male	60	
Jamaica	HTC_TST_NGI	Age/sex: 25-49 Male	20	
Jamaica	HTC_TST_NGI	Age/sex: 20-24 Female	2	
Jamaica	HTC_TST_NGI	Age/sex: 25-49 Female	18	
Jamaica	HTC_TST_NGI	Sum of Age/Sex disaggregates	100	
Jamaica	HTC_TST_NGI	Aggregated Age/sex: <15 Male	0	
Jamaica	HTC_TST_NGI	Aggregated Age/sex: 15+ Male	80	
Jamaica	HTC_TST_NGI	Aggregated Age/sex: <15 Female	0	
Jamaica	HTC_TST_NGI	Aggregated Age/sex: 15+ Female	20	
Jamaica	HTC_TST_NGI	Sum of Aggregated Age/Sex <15	0	
Jamaica	HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	100	
Jamaica	HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	100	
Jamaica	LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	0	1
Jamaica	LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	0	1
Jamaica	LAB_ACC_DSD	Sum of Support Type disaggregates	0	1
Caribbean Region	SITE_SUPP	Number of unique sites supported by PEPFAR	2	
Caribbean Region	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	1	
Caribbean Region	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	2	
Caribbean Region	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the	400	



		minimum components during the reporting period.		
Caribbean Region	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	100	
Caribbean Region	HTC_TST_DSD	By Test Result: Negative	99	
Caribbean Region	HTC_TST_DSD	By Test Result: Positive	1	
Caribbean Region	HTC_TST_DSD	Sum of Test Result disaggregates	100	
Caribbean Region	HTC_TST_DSD	Age/sex: 20-24 Male	60	
Caribbean Region	HTC_TST_DSD	Age/sex: 25-49 Male	20	
Caribbean Region	HTC_TST_DSD	Age/sex: 20-24 Female	2	
Caribbean Region	HTC_TST_DSD	Age/sex: 25-49 Female	18	
Caribbean Region	HTC_TST_DSD	Sum of Age/Sex disaggregates	100	
Caribbean Region	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	
Caribbean Region	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	80	
Caribbean Region	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	
Caribbean Region	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	20	
Caribbean Region	HTC_TST_DSD	Sum of Aggregated Age/Sex <15	0	
Caribbean Region	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	100	
Caribbean Region	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	100	
Caribbean Region	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	100	
Caribbean Region	HTC_TST_NGI	By Test Result: Negative	99	
Caribbean Region	HTC_TST_NGI	By Test Result: Positive	1	
Caribbean Region	HTC_TST_NGI	Sum of Test Result disaggregates	100	



Caribbean Region	HTC_TST_NGI	Age/sex: 20-24 Male	60	
Caribbean Region	HTC_TST_NGI	Age/sex: 25-49 Male	20	
Caribbean Region	HTC_TST_NGI	Age/sex: 20-24 Female	2	
Caribbean Region	HTC_TST_NGI	Age/sex: 25-49 Female	18	
Caribbean Region	HTC_TST_NGI	Sum of Age/Sex disaggregates	100	
Caribbean Region	HTC_TST_NGI	Aggregated Age/sex: <15 Male	0	
Caribbean Region	HTC_TST_NGI	Aggregated Age/sex: 15+ Male	80	
Caribbean Region	HTC_TST_NGI	Aggregated Age/sex: <15 Female	0	
Caribbean Region	HTC_TST_NGI	Aggregated Age/sex: 15+ Female	20	
Caribbean Region	HTC_TST_NGI	Sum of Aggregated Age/Sex <15	0	
Caribbean Region	HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	100	
Caribbean Region	HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	100	

**Implementing Mechanism Details**

<b>Mechanism ID: 17368</b>	<b>Mechanism Name: PSI Suriname</b>
Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: Population Services International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Suriname	0

<b>Total All Funding Sources: 0</b>	<b>Total Mechanism Pipeline: Redacted</b>	
<b>Applied Pipeline Amount: 0</b>		
<b>FY 2013 Burn Rate: Redacted</b>		
Managing Country	Funding Source	Funding Amount
Suriname	GHP-State	0



**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

(No data provided.)

**Key Issues**

Military Population

**Budget Code Information**

<b>Mechanism ID:</b> 17368			
<b>Mechanism Name:</b> PSI Suriname			
<b>Prime Partner Name:</b> Population Services International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

**Implementing Mechanism Indicator Information**

OU	Indicator Number	Label	2014	2015
Suriname	SITE_SUPP	Number of unique sites supported by PEPFAR	10	
Suriname	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	7	
Suriname	SITE_SUPP	By program area/support type:	3	



		General Population Prevention Direct Service Delivery (DSD)		
Suriname	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	7	
Suriname	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	330	
Suriname	PP_PREV_DSD	Age/sex: 20-24 Male	100	
Suriname	PP_PREV_DSD	Age/sex: 25-49 Male	175	
Suriname	PP_PREV_DSD	Age/sex: 20-24 Female	20	
Suriname	PP_PREV_DSD	Age/sex: 25-49 Female	35	
Suriname	PP_PREV_DSD	Sum of Age/Sex disaggregates	330	
Suriname	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	1,250	
Suriname	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	800	
Suriname	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	450	



Suriname	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	80	
Suriname	HTC_TST_DSD	Age/sex: 20-24 Male	15	
Suriname	HTC_TST_DSD	Age/sex: 25-49 Male	10	
Suriname	HTC_TST_DSD	Age/sex: 20-24 Female	10	
Suriname	HTC_TST_DSD	Age/sex: 25-49 Female	45	
Suriname	HTC_TST_DSD	Sum of Age/Sex disaggregates	80	
Suriname	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	25	
Suriname	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	55	
Suriname	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	80	
Suriname	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	80	
Suriname	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	80	
Suriname	HTC_TST_NGI	Age/sex: <1 Male	0	
Suriname	HTC_TST_NGI	Age/sex: 1-4 Male	0	
Suriname	HTC_TST_NGI	Age/sex: 5-9 Male	0	
Suriname	HTC_TST_NGI	Age/sex: 10-14 Male	0	
Suriname	HTC_TST_NGI	Age/sex: 15-19 Male	0	
Suriname	HTC_TST_NGI	Age/sex: 20-24 Male	15	
Suriname	HTC_TST_NGI	Age/sex: 25-49 Male	10	
Suriname	HTC_TST_NGI	Age/sex: 50+ Male	0	
Suriname	HTC_TST_NGI	Age/sex: <1 Female	0	
Suriname	HTC_TST_NGI	Age/sex: 1-4 Female	0	
Suriname	HTC_TST_NGI	Age/sex: 5-9 Female	0	
Suriname	HTC_TST_NGI	Age/sex: 10-14 Female	0	
Suriname	HTC_TST_NGI	Age/sex: 15-19 Female	0	



Suriname	HTC_TST_NGI	Age/sex: 20-24 Female	10	
Suriname	HTC_TST_NGI	Age/sex: 25-49 Female	45	
Suriname	HTC_TST_NGI	Age/sex: 50+ Female	0	
Suriname	HTC_TST_NGI	Sum of Age/Sex disaggregates	80	
Suriname	HTC_TST_NGI	Aggregated Age/sex: <15 Male	0	
Suriname	HTC_TST_NGI	Aggregated Age/sex: 15+ Male	25	
Suriname	HTC_TST_NGI	Aggregated Age/sex: <15 Female	0	
Suriname	HTC_TST_NGI	Aggregated Age/sex: 15+ Female	55	
Suriname	HTC_TST_NGI	Sum of Aggregated Age/Sex <15	0	
Suriname	HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	80	
Suriname	HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	80	
Caribbean Region	SITE_SUPP	Number of unique sites supported by PEPFAR	10	
Caribbean Region	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	7	
Caribbean Region	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	3	
Caribbean Region	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	7	
Caribbean Region	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	330	
Caribbean Region	PP_PREV_DSD	Age/sex: 10-14 Male	0	
Caribbean Region	PP_PREV_DSD	Age/sex: 15-19 Male	0	
Caribbean Region	PP_PREV_DSD	Age/sex: 20-24 Male	100	
Caribbean Region	PP_PREV_DSD	Age/sex: 25-49 Male	175	
Caribbean Region	PP_PREV_DSD	Age/sex: 50+ Male	0	
Caribbean Region	PP_PREV_DSD	Age/sex: 10-14 Female	0	



Caribbean Region	PP_PREV_DSD	Age/sex: 15-19 Female	0	
Caribbean Region	PP_PREV_DSD	Age/sex: 20-24 Female	20	
Caribbean Region	PP_PREV_DSD	Age/sex: 25-49 Female	35	
Caribbean Region	PP_PREV_DSD	Age/sex: 50+ Female	0	
Caribbean Region	PP_PREV_DSD	Sum of Age/Sex disaggregates	330	
Caribbean Region	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	1,250	
Caribbean Region	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	800	
Caribbean Region	KP_PREV_DSD	By key population type: Males who inject drugs ( Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	
Caribbean Region	KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	
Caribbean Region	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender	450	



		(MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
Caribbean Region	KP_PREV_DSD	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	
Caribbean Region	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	80	
Caribbean Region	HTC_TST_DSD	Age/sex: <1 Male	0	
Caribbean Region	HTC_TST_DSD	Age/sex: 1-4 Male	0	
Caribbean Region	HTC_TST_DSD	Age/sex: 5-9 Male	0	
Caribbean Region	HTC_TST_DSD	Age/sex: 10-14 Male	0	
Caribbean Region	HTC_TST_DSD	Age/sex: 15-19 Male	0	
Caribbean Region	HTC_TST_DSD	Age/sex: 20-24 Male	15	
Caribbean Region	HTC_TST_DSD	Age/sex: 25-49 Male	10	
Caribbean Region	HTC_TST_DSD	Age/sex: 50+ Male	0	
Caribbean Region	HTC_TST_DSD	Age/sex: <1 Female	0	
Caribbean Region	HTC_TST_DSD	Age/sex: 1-4 Female	0	
Caribbean Region	HTC_TST_DSD	Age/sex: 5-9 Female	0	
Caribbean Region	HTC_TST_DSD	Age/sex: 10-14 Female	0	
Caribbean Region	HTC_TST_DSD	Age/sex: 15-19 Female	0	
Caribbean Region	HTC_TST_DSD	Age/sex: 20-24 Female	10	
Caribbean Region	HTC_TST_DSD	Age/sex: 25-49 Female	45	
Caribbean Region	HTC_TST_DSD	Age/sex: 50+ Female	0	



Caribbean Region	HTC_TST_DSD	Sum of Age/Sex disaggregates	80	
Caribbean Region	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	
Caribbean Region	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	25	
Caribbean Region	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	
Caribbean Region	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	55	
Caribbean Region	HTC_TST_DSD	Sum of Aggregated Age/Sex <15	0	
Caribbean Region	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	80	
Caribbean Region	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	80	
Caribbean Region	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	80	340
Caribbean Region	HTC_TST_NGI	Age/sex: <1 Male	0	
Caribbean Region	HTC_TST_NGI	Age/sex: 1-4 Male	0	
Caribbean Region	HTC_TST_NGI	Age/sex: 5-9 Male	0	
Caribbean Region	HTC_TST_NGI	Age/sex: 10-14 Male	0	
Caribbean Region	HTC_TST_NGI	Age/sex: 15-19 Male	0	
Caribbean Region	HTC_TST_NGI	Age/sex: 20-24 Male	15	
Caribbean Region	HTC_TST_NGI	Age/sex: 25-49 Male	10	
Caribbean Region	HTC_TST_NGI	Age/sex: 50+ Male	0	
Caribbean Region	HTC_TST_NGI	Age/sex: <1 Female	0	
Caribbean Region	HTC_TST_NGI	Age/sex: 1-4 Female	0	
Caribbean Region	HTC_TST_NGI	Age/sex: 5-9 Female	0	
Caribbean Region	HTC_TST_NGI	Age/sex: 10-14 Female	0	
Caribbean Region	HTC_TST_NGI	Age/sex: 15-19 Female	0	
Caribbean Region	HTC_TST_NGI	Age/sex: 20-24 Female	10	
Caribbean Region	HTC_TST_NGI	Age/sex: 25-49 Female	45	
Caribbean Region	HTC_TST_NGI	Age/sex: 50+ Female	0	



Caribbean Region	HTC_TST_NGI	Sum of Age/Sex disaggregates	80	
Caribbean Region	HTC_TST_NGI	Aggregated Age/sex: <15 Male	0	
Caribbean Region	HTC_TST_NGI	Aggregated Age/sex: 15+ Male	25	
Caribbean Region	HTC_TST_NGI	Aggregated Age/sex: <15 Female	0	
Caribbean Region	HTC_TST_NGI	Aggregated Age/sex: 15+ Female	55	
Caribbean Region	HTC_TST_NGI	Sum of Aggregated Age/Sex <15	0	
Caribbean Region	HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	80	
Caribbean Region	HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	80	

**Implementing Mechanism Details**

<b>Mechanism ID: 17367</b>		<b>Mechanism Name: PSI Barbados</b>	
Funding Agency: DOD		Procurement Type: Grant	
Prime Partner Name: Population Services International			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: Yes	
Global Fund / Multilateral Engagement: No			
G2G: No		Managing Agency:	

Benefiting Country	Benefiting Country Planned Amount
Barbados	0

<b>Total All Funding Sources: 0</b>	<b>Total Mechanism Pipeline: Redacted</b>	
<b>Applied Pipeline Amount: 0</b>		
<b>FY 2013 Burn Rate: Redacted</b>		
Managing Country	Funding Source	Funding Amount
Barbados	GHP-State	0

**Sub Partner Name(s)**

(No data provided.)



## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Key Issues

Military Population

## Budget Code Information

<b>Mechanism ID:</b> 17367			
<b>Mechanism Name:</b> PSI Barbados			
<b>Prime Partner Name:</b> Population Services International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

## Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015
Barbados	SITE_SUPP	Number of unique sites supported by PEPFAR	1	
Barbados	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	1	
Barbados	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the	150	



		minimum components during the reporting period.		
Barbados	PP_PREV_DSD	Age/sex: 20-24 Male	10	
Barbados	PP_PREV_DSD	Age/sex: 25-49 Male	100	
Barbados	PP_PREV_DSD	Age/sex: 20-24 Female	10	
Barbados	PP_PREV_DSD	Age/sex: 25-49 Female	30	
Barbados	PP_PREV_DSD	Sum of Age/Sex disaggregates	150	
Caribbean Region	SITE_SUPP	Number of unique sites supported by PEPFAR	1	1
Caribbean Region	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	1	1
Caribbean Region	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	150	200

### Implementing Mechanism Details

<b>Mechanism ID: 17366</b>	<b>Mechanism Name: Linkages</b>
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Antigua and Barbuda	0
Barbados	0
Dominica	0
Grenada	0

Approved



St. Kitts and Nevis	0
St. Lucia	0
St. Vincent and the Grenadines	0
Bahamas	0
Jamaica	0
Suriname	0
Trinidad and Tobago	0

<b>Total All Funding Sources: 0</b>	<b>Total Mechanism Pipeline: Redacted</b>	
<b>Applied Pipeline Amount: 2,575,000</b>		
<b>FY 2013 Burn Rate: Redacted</b>		
<b>Managing Country</b>	<b>Funding Source</b>	<b>Funding Amount</b>
Barbados	GHP-USAID	0

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

(No data provided.)

### Key Issues

(No data provided.)

### Budget Code Information

<b>Mechanism ID:</b> 17366			
<b>Mechanism Name:</b> Linkages			
<b>Prime Partner Name:</b> FHI 360			
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>



Care	HBHC	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVCT	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVOP	0	0

### Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015
Barbados	SITE_SUPP	Number of unique sites supported by PEPFAR	0	1
Barbados	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	0	1
Barbados	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	0	1
Barbados	SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	0	1
Caribbean Region	TX_SITE	Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	4	
Caribbean Region	TX_SITE	Total number of PEPFAR-supported ART sites	4	
Caribbean Region	TX_SITE	By support type: Direct Service Delivery (DSD): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	0	



Caribbean Region	TX_SITE	By support type: Technical Assistance (TA-only): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	4	
Caribbean Region	TX_SITE	Sum of Numerator Site Support Type disaggregates	4	
Caribbean Region	TX_SITE	By support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported ART sites	0	
Caribbean Region	TX_SITE	By support type: Technical Assistance (TA-only): Total number of PEPFAR-supported ART sites	4	
Caribbean Region	TX_SITE	Sum of Denominator Site Support Type disaggregates	4	

**Implementing Mechanism Details**

<b>Mechanism ID: 17189</b>	<b>Mechanism Name: RTI International</b>
Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: Research Triangle International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Jamaica	0
Suriname	0
Trinidad and Tobago	0

<b>Total All Funding Sources: 0</b>	<b>Total Mechanism Pipeline: Redacted</b>	
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<b>Applied Pipeline Amount: 250,000</b>		
<b>FY 2013 Burn Rate: Redacted</b>		
<b>Managing Country</b>	<b>Funding Source</b>	<b>Funding Amount</b>
Barbados	GHP-State	0

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

(No data provided.)

### Key Issues

Military Population

### Budget Code Information

<b>Mechanism ID:</b> 17189			
<b>Mechanism Name:</b> RTI International			
<b>Prime Partner Name:</b> Research Triangle International			
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HBHC	0	0

### Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015
Barbados	SITE_SUPP	Number of unique sites supported by PEPFAR	1	
Jamaica	SITE_SUPP	Number of unique sites supported by PEPFAR	1	1



Jamaica	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	1	1
Suriname	SITE_SUPP	Number of unique sites supported by PEPFAR	1	1
Suriname	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	1	1
Trinidad and Tobago	SITE_SUPP	Number of unique sites supported by PEPFAR	2	2
Trinidad and Tobago	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	2	2

**Implementing Mechanism Details**

<b>Mechanism ID: 16661</b>	<b>Mechanism Name: CARPHA support</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Caribbean Regional Public Health Agency	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Bahamas	60,000
Barbados	60,000
Jamaica	142,000
Suriname	161,000
Trinidad and Tobago	66,000

<b>Total All Funding Sources:</b> <b>489,000</b>	<b>Total Mechanism Pipeline:</b> <b>Redacted</b>	
<b>Applied Pipeline Amount: 150,000</b>		



<b>FY 2013 Burn Rate: Redacted</b>		
<b>Managing Country</b>	<b>Funding Source</b>	<b>Funding Amount</b>
Barbados	GHP-State	489,000

**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

Human Resources for Health	318,500
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**Key Issues**

(No data provided.)

**Budget Code Information**

<b>Mechanism ID: 16661</b>			
<b>Mechanism Name: CARPHA support</b>			
<b>Prime Partner Name: Caribbean Regional Public Health Agency</b>			
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HLAB	124,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HVSI	365,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	OHSS	0	0



### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 16660</b>	<b>Mechanism Name: AIHA Infectious Disease Program</b>
Funding Agency: HHS/HRSA	Procurement Type: Grant
Prime Partner Name: American International Health Alliance	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Jamaica	0
Bahamas	0

<b>Total All Funding Sources: 0</b>	<b>Total Mechanism Pipeline: Redacted</b>	
<b>Applied Pipeline Amount: 202,592</b>		
<b>FY 2013 Burn Rate: Redacted</b>		
Managing Country	Funding Source	Funding Amount
Barbados	GHP-State	0

### Sub Partner Name(s)

University of South Carolina School of Medicine	UWI	
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### Cross-Cutting Budget Attribution(s)

(No data provided.)



**Key Issues**

(No data provided.)

**Budget Code Information**

<b>Mechanism ID:</b> 16660			
<b>Mechanism Name:</b> AIHA Infectious Disease Program			
<b>Prime Partner Name:</b> American International Health Alliance			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

**Implementing Mechanism Indicator Information**

(No data provided.)

**Implementing Mechanism Details**

<b>Mechanism ID:</b> 16482		<b>Mechanism Name:</b> PSI Multi-Country	
Funding Agency: DOD		Procurement Type: Grant	
Prime Partner Name: Population Services International			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: No	
Global Fund / Multilateral Engagement: No			
G2G: No		Managing Agency:	

Benefiting Country	Benefiting Country Planned Amount
Jamaica	0
Suriname	0
Trinidad and Tobago	0



<b>Total All Funding Sources: 0</b>	<b>Total Mechanism Pipeline: Redacted</b>	
<b>Applied Pipeline Amount: 500,000</b>		
<b>FY 2013 Burn Rate: Redacted</b>		
<b>Managing Country</b>	<b>Funding Source</b>	<b>Funding Amount</b>
Trinidad and Tobago	GHP-State	0

**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

(No data provided.)

**Key Issues**

Military Population

**Budget Code Information**

<b>Mechanism ID: 16482</b>			
<b>Mechanism Name: PSI Multi-Country</b>			
<b>Prime Partner Name: Population Services International</b>			
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVCT	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVOP	0	0

**Implementing Mechanism Indicator Information**



OU	Indicator Number	Label	2014	2015
Antigua and Barbuda	SITE_SUPP	Number of unique sites supported by PEPFAR	1	
Antigua and Barbuda	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	1	
Antigua and Barbuda	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	20	
Antigua and Barbuda	PP_PREV_DSD	Age/sex: 20-24 Male	2	
Antigua and Barbuda	PP_PREV_DSD	Age/sex: 25-49 Male	15	
Antigua and Barbuda	PP_PREV_DSD	Age/sex: 25-49 Female	3	
Antigua and Barbuda	PP_PREV_DSD	Sum of Age/Sex disaggregates	20	
Jamaica	SITE_SUPP	Number of unique sites supported by PEPFAR	3	3
Jamaica	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	1	1
Jamaica	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	3	3
Jamaica	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	500	500
Jamaica	PP_PREV_DSD	Total number of people in the target population	6,000	6,000
Jamaica	PP_PREV_DSD	Age/sex: 25-49 Male	400	400



Jamaica	PP_PREV_DSD	Age/sex: 25-49 Female	100	100
Jamaica	PP_PREV_DSD	Sum of Age/Sex disaggregates	500	500
Jamaica	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	100	80
Jamaica	HTC_TST_DSD	By Test Result: Negative	99	79
Jamaica	HTC_TST_DSD	By Test Result: Positive	1	1
Jamaica	HTC_TST_DSD	Sum of Test Result disaggregates	100	80
Jamaica	HTC_TST_DSD	Age/sex: 25-49 Male	50	40
Jamaica	HTC_TST_DSD	Age/sex: 50+ Male	0	
Jamaica	HTC_TST_DSD	Age/sex: 25-49 Female	50	40
Jamaica	HTC_TST_DSD	Sum of Age/Sex disaggregates	100	80
Jamaica	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	50	40
Jamaica	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	50	40
Jamaica	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	100	80
Jamaica	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	100	80
Jamaica	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	100	80
Jamaica	HTC_TST_NGI	By Test Result: Negative	99	79
Jamaica	HTC_TST_NGI	By Test Result: Positive	1	1
Jamaica	HTC_TST_NGI	Sum of Test Result disaggregates	100	80
Jamaica	HTC_TST_NGI	Age/sex: 25-49 Male	50	40
Jamaica	HTC_TST_NGI	Age/sex: 25-49 Female	50	40
Jamaica	HTC_TST_NGI	Sum of Age/Sex disaggregates	100	80
Jamaica	HTC_TST_NGI	Aggregated Age/sex: 15+ Male	50	40
Jamaica	HTC_TST_NGI	Aggregated Age/sex: 15+ Female	50	40
Jamaica	HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	100	80



Jamaica	HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	100	80
St. Kitts and Nevis	SITE_SUPP	Number of unique sites supported by PEPFAR	1	
St. Kitts and Nevis	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	0	
St. Kitts and Nevis	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	1	
St. Kitts and Nevis	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	40	
St. Kitts and Nevis	PP_PREV_DSD	Age/sex: 20-24 Male	5	
St. Kitts and Nevis	PP_PREV_DSD	Age/sex: 25-49 Male	32	
St. Kitts and Nevis	PP_PREV_DSD	Age/sex: 25-49 Female	3	
St. Kitts and Nevis	PP_PREV_DSD	Sum of Age/Sex disaggregates	40	
Suriname	SITE_SUPP	Number of unique sites supported by PEPFAR	10	10
Suriname	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	7	7
Suriname	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	7	7
Suriname	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	3	3
Suriname	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	0	0
Suriname	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the	330	850



		minimum components during the reporting period.		
Suriname	PP_PREV_DSD	Total number of people in the target population	6,000	6,000
Suriname	PP_PREV_DSD	Age/sex: 20-24 Male	100	50
Suriname	PP_PREV_DSD	Age/sex: 25-49 Male	175	650
Suriname	PP_PREV_DSD	Age/sex: 20-24 Female	20	
Suriname	PP_PREV_DSD	Age/sex: 25-49 Female	35	100
Suriname	PP_PREV_DSD	Sum of Age/Sex disaggregates	330	850
Suriname	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	1,250	1,996
Suriname	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	850	1,200
Suriname	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	400	796
Suriname	KP_PREV_DSD	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are	0	0



		based on evidence and/or meet the minimum standards required)		
Suriname	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	80	770
Suriname	HTC_TST_DSD	By Test Result: Negative	79	631
Suriname	HTC_TST_DSD	By Test Result: Positive	1	139
Suriname	HTC_TST_DSD	Sum of Test Result disaggregates	80	770
Suriname	HTC_TST_DSD	Age/sex: 20-24 Male	15	150
Suriname	HTC_TST_DSD	Age/sex: 25-49 Male	10	100
Suriname	HTC_TST_DSD	Age/sex: 20-24 Female	10	200
Suriname	HTC_TST_DSD	Age/sex: 25-49 Female	45	320
Suriname	HTC_TST_DSD	Sum of Age/Sex disaggregates	80	770
Suriname	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	25	250
Suriname	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	55	520
Suriname	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	80	770
Suriname	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	80	770
Suriname	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	80	770
Suriname	HTC_TST_NGI	By Test Result: Negative	79	631
Suriname	HTC_TST_NGI	By Test Result: Positive	1	139
Suriname	HTC_TST_NGI	Sum of Test Result disaggregates	80	770
Suriname	HTC_TST_NGI	Age/sex: 20-24 Male	15	150
Suriname	HTC_TST_NGI	Age/sex: 25-49 Male	10	100
Suriname	HTC_TST_NGI	Age/sex: 20-24 Female	10	200
Suriname	HTC_TST_NGI	Age/sex: 25-49 Female	45	320
Suriname	HTC_TST_NGI	Sum of Age/Sex disaggregates	80	770



Suriname	HTC_TST_NGI	Aggregated Age/sex: 15+ Male	25	250
Suriname	HTC_TST_NGI	Aggregated Age/sex: <15 Female	55	520
Suriname	HTC_TST_NGI	Sum of Aggregated Age/Sex <15	55	520
Suriname	HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	25	250
Suriname	HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	80	770
Trinidad and Tobago	SITE_SUPP	Number of unique sites supported by PEPFAR	2	2
Trinidad and Tobago	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	2	2
Trinidad and Tobago	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	0	0
Trinidad and Tobago	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	2	2
Trinidad and Tobago	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	1	1
Trinidad and Tobago	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	350	400
Trinidad and Tobago	PP_PREV_DSD	Total number of people in the target population	6,000	6,000
Trinidad and Tobago	PP_PREV_DSD	Age/sex: 10-14 Male	0	
Trinidad and Tobago	PP_PREV_DSD	Age/sex: 15-19 Male	0	
Trinidad and Tobago	PP_PREV_DSD	Age/sex: 20-24 Male	120	
Trinidad and Tobago	PP_PREV_DSD	Age/sex: 25-49 Male	190	
Trinidad and Tobago	PP_PREV_DSD	Age/sex: 10-14 Female	0	



Tobago				
Trinidad and Tobago	PP_PREV_DSD	Age/sex: 15-19 Female	0	
Trinidad and Tobago	PP_PREV_DSD	Age/sex: 20-24 Female	15	
Trinidad and Tobago	PP_PREV_DSD	Age/sex: 25-49 Female	25	
Trinidad and Tobago	PP_PREV_DSD	Age/sex: 50+ Female	0	
Trinidad and Tobago	PP_PREV_DSD	Sum of Age/Sex disaggregates	350	
Trinidad and Tobago	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	140	190
Trinidad and Tobago	HTC_TST_DSD	By Test Result: Negative	138	185
Trinidad and Tobago	HTC_TST_DSD	By Test Result: Positive	2	5
Trinidad and Tobago	HTC_TST_DSD	Sum of Test Result disaggregates	140	190
Trinidad and Tobago	HTC_TST_DSD	Age/sex: 20-24 Male	20	
Trinidad and Tobago	HTC_TST_DSD	Age/sex: 25-49 Male	110	
Trinidad and Tobago	HTC_TST_DSD	Age/sex: 20-24 Female	5	
Trinidad and Tobago	HTC_TST_DSD	Age/sex: 25-49 Female	5	
Trinidad and Tobago	HTC_TST_DSD	Sum of Age/Sex disaggregates	140	
Trinidad and Tobago	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	130	
Trinidad and Tobago	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ	10	



Tobago		PERMISSION ONLY: 15+ Female		
Trinidad and Tobago	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	140	
Trinidad and Tobago	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	140	
Trinidad and Tobago	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	140	190
Trinidad and Tobago	HTC_TST_NGI	By Test Result: Negative	138	185
Trinidad and Tobago	HTC_TST_NGI	By Test Result: Positive	2	5
Trinidad and Tobago	HTC_TST_NGI	Sum of Test Result disaggregates	140	190
Trinidad and Tobago	HTC_TST_NGI	Age/sex: 25-49 Male	20	
Trinidad and Tobago	HTC_TST_NGI	Age/sex: 50+ Male	110	
Trinidad and Tobago	HTC_TST_NGI	Age/sex: 20-24 Female	5	
Trinidad and Tobago	HTC_TST_NGI	Age/sex: 25-49 Female	5	
Trinidad and Tobago	HTC_TST_NGI	Sum of Age/Sex disaggregates	140	
Trinidad and Tobago	HTC_TST_NGI	Aggregated Age/sex: 15+ Male	130	
Trinidad and Tobago	HTC_TST_NGI	Aggregated Age/sex: 15+ Female	10	
Trinidad and Tobago	HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	140	
Trinidad and Tobago	HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	140	
Caribbean Region	SITE_SUPP	Number of unique sites supported by	17	15



		PEPFAR		
Caribbean Region	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	10	10
Caribbean Region	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	14	12
Caribbean Region	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	3	3
Caribbean Region	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	1	1
Caribbean Region	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	1,240	1,750
Caribbean Region	PP_PREV_DSD	Total number of people in the target population	18,000	18,000
Caribbean Region	PP_PREV_DSD	Age/sex: 10-14 Male	0	0
Caribbean Region	PP_PREV_DSD	Age/sex: 15-19 Male	0	0
Caribbean Region	PP_PREV_DSD	Age/sex: 20-24 Male	227	50
Caribbean Region	PP_PREV_DSD	Age/sex: 25-49 Male	812	1,050
Caribbean Region	PP_PREV_DSD	Age/sex: 50+ Male	0	50
Caribbean Region	PP_PREV_DSD	Age/sex: 10-14 Female	0	0
Caribbean Region	PP_PREV_DSD	Age/sex: 15-19 Female	0	0
Caribbean Region	PP_PREV_DSD	Age/sex: 20-24 Female	35	0
Caribbean Region	PP_PREV_DSD	Age/sex: 25-49 Female	166	200
Caribbean Region	PP_PREV_DSD	Age/sex: 50+ Female	0	0
Caribbean Region	PP_PREV_DSD	Sum of Age/Sex disaggregates	1,240	1,350
Caribbean Region	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet	1,250	1,996



		the minimum standards required		
Caribbean Region	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	850	1,200
Caribbean Region	KP_PREV_DSD	By key population type: Males who inject drugs ( Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
Caribbean Region	KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
Caribbean Region	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	400	796
Caribbean Region	KP_PREV_DSD	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual	0	0



		and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
Caribbean Region	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	320	1,040
Caribbean Region	HTC_TST_DSD	By Test Result: Negative	316	895
Caribbean Region	HTC_TST_DSD	By Test Result: Positive	4	145
Caribbean Region	HTC_TST_DSD	Sum of Test Result disaggregates	320	1,040
Caribbean Region	HTC_TST_DSD	Age/sex: <1 Male	0	0
Caribbean Region	HTC_TST_DSD	Age/sex: 1-4 Male	0	0
Caribbean Region	HTC_TST_DSD	Age/sex: 5-9 Male	0	0
Caribbean Region	HTC_TST_DSD	Age/sex: 10-14 Male	0	0
Caribbean Region	HTC_TST_DSD	Age/sex: 15-19 Male	0	0
Caribbean Region	HTC_TST_DSD	Age/sex: 20-24 Male	35	150
Caribbean Region	HTC_TST_DSD	Age/sex: 25-49 Male	170	140
Caribbean Region	HTC_TST_DSD	Age/sex: 50+ Male	0	0
Caribbean Region	HTC_TST_DSD	Age/sex: <1 Female	0	0
Caribbean Region	HTC_TST_DSD	Age/sex: 1-4 Female	0	0
Caribbean Region	HTC_TST_DSD	Age/sex: 5-9 Female	0	0
Caribbean Region	HTC_TST_DSD	Age/sex: 10-14 Female	0	0
Caribbean Region	HTC_TST_DSD	Age/sex: 15-19 Female	0	0
Caribbean Region	HTC_TST_DSD	Age/sex: 20-24 Female	15	200
Caribbean Region	HTC_TST_DSD	Age/sex: 25-49 Female	100	360
Caribbean Region	HTC_TST_DSD	Age/sex: 50+ Female	0	0
Caribbean Region	HTC_TST_DSD	Sum of Age/Sex disaggregates	320	850
Caribbean Region	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
Caribbean Region	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	205	290
Caribbean Region	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ	0	0



		PERMISSION ONLY: <15 Female		
Caribbean Region	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	115	560
Caribbean Region	HTC_TST_DSD	Sum of Aggregated Age/Sex <15	0	0
Caribbean Region	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	320	850
Caribbean Region	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	320	850
Caribbean Region	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	320	1,040
Caribbean Region	HTC_TST_NGI	By Test Result: Negative	316	895
Caribbean Region	HTC_TST_NGI	By Test Result: Positive	4	145
Caribbean Region	HTC_TST_NGI	Sum of Test Result disaggregates	320	1,040
Caribbean Region	HTC_TST_NGI	Age/sex: <1 Male	0	0
Caribbean Region	HTC_TST_NGI	Age/sex: 1-4 Male	0	0
Caribbean Region	HTC_TST_NGI	Age/sex: 5-9 Male	0	0
Caribbean Region	HTC_TST_NGI	Age/sex: 10-14 Male	0	0
Caribbean Region	HTC_TST_NGI	Age/sex: 15-19 Male	0	0
Caribbean Region	HTC_TST_NGI	Age/sex: 20-24 Male	35	150
Caribbean Region	HTC_TST_NGI	Age/sex: 25-49 Male	170	140
Caribbean Region	HTC_TST_NGI	Age/sex: 50+ Male	0	0
Caribbean Region	HTC_TST_NGI	Age/sex: <1 Female	0	0
Caribbean Region	HTC_TST_NGI	Age/sex: 1-4 Female	0	0
Caribbean Region	HTC_TST_NGI	Age/sex: 5-9 Female	0	0
Caribbean Region	HTC_TST_NGI	Age/sex: 10-14 Female	0	0
Caribbean Region	HTC_TST_NGI	Age/sex: 15-19 Female	0	0
Caribbean Region	HTC_TST_NGI	Age/sex: 20-24 Female	15	200
Caribbean Region	HTC_TST_NGI	Age/sex: 25-49 Female	100	360
Caribbean Region	HTC_TST_NGI	Age/sex: 50+ Female	0	0
Caribbean Region	HTC_TST_NGI	Sum of Age/Sex disaggregates	320	850
Caribbean Region	HTC_TST_NGI	Aggregated Age/sex: <15 Male	0	0



Caribbean Region	HTC_TST_NGI	Aggregated Age/sex: 15+ Male	205	290
Caribbean Region	HTC_TST_NGI	Aggregated Age/sex: <15 Female	0	0
Caribbean Region	HTC_TST_NGI	Aggregated Age/sex: 15+ Female	115	560
Caribbean Region	HTC_TST_NGI	Sum of Aggregated Age/Sex <15	0	0
Caribbean Region	HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	320	850
Caribbean Region	HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	320	850

### Implementing Mechanism Details

<b>Mechanism ID: 14150</b>	<b>Mechanism Name: Caribbean HIV/AIDS Regional Training Initiative</b>
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: University of the West Indies	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: TA	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 0</b>	<b>Total Mechanism Pipeline: Redacted</b>	
<b>Applied Pipeline Amount: 1,924,350</b>		
<b>FY 2013 Burn Rate: Redacted</b>		
<b>Managing Country</b>	<b>Funding Source</b>	<b>Funding Amount</b>
Jamaica	GHP-State	0

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

(No data provided.)



## Key Issues

Safe Motherhood

TB

Workplace Programs

Family Planning

## Budget Code Information

<b>Mechanism ID:</b> 14150			
<b>Mechanism Name:</b> Caribbean HIV/AIDS Regional Training Initiative			
<b>Prime Partner Name:</b> University of the West Indies			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

## Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015	Planning Budget Targets
Antigua and Barbuda	HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	1	0	Redacted
Antigua and Barbuda	HRH_PRE	By Graduates: Doctors	1		Redacted
Antigua and Barbuda	HRH_PRE	Sum of Graduates disaggreagtes	1	0	Redacted
Jamaica	SITE_SUPP	Number of unique sites supported by PEPFAR	10		Redacted
Jamaica	SITE_SUPP	By program area/support type:	10		Redacted



		Treatment Technical Assistance-only (TA)			
Jamaica	TX_SITE	Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	10		Redacted
Jamaica	TX_SITE	By support type: Technical Assistance (TA-only): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	10		Redacted
Jamaica	TX_SITE	Sum of Numerator Site Support Type disaggregates	10		Redacted
Jamaica	HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	18		Redacted
Jamaica	HRH_PRE	By Graduates: Other	18		Redacted
Jamaica	HRH_PRE	Sum of Graduates disaggreagtes	18		Redacted
Jamaica	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	10		Redacted
Jamaica	QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV	10		Redacted



		programs and has documented results in the last 6 months			
Jamaica	QI_SITE	Sum of Numerator Site Support Type disaggregates	10		Redacted
St. Kitts and Nevis	HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	1		Redacted
St. Kitts and Nevis	HRH_PRE	By Graduates: Doctors	1		Redacted
St. Kitts and Nevis	HRH_PRE	Sum of Graduates disaggreagtes	1		Redacted
Caribbean Region	SITE_SUPP	Number of unique sites supported by PEPFAR	10		Redacted
Caribbean Region	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	10		Redacted
Caribbean Region	TX_SITE	Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	10		Redacted
Caribbean Region	TX_SITE	Total number of PEPFAR-supported ART sites	10		Redacted
Caribbean Region	TX_SITE	By support type: Technical Assistance (TA-only): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	10		Redacted
Caribbean Region	TX_SITE	Sum of Numerator Site Support Type disaggregates	10		Redacted
Caribbean Region	TX_SITE	By support type: Technical Assistance (TA-only): Total	10		Redacted



		number of PEPFAR-supported ART sites			
Caribbean Region	TX_SITE	Sum of Denominator Site Support Type disaggregates	10		Redacted
Caribbean Region	HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	22		Redacted
Caribbean Region	HRH_PRE	By Graduates: Doctors	3		Redacted
Caribbean Region	HRH_PRE	By Graduates: Nurses	1		Redacted
Caribbean Region	HRH_PRE	By Graduates: Other	18		Redacted
Caribbean Region	HRH_PRE	Sum of Graduates disaggreagtes	22		Redacted
Caribbean Region	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	10		Redacted
Caribbean Region	QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	10		Redacted
Caribbean Region	QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed	10		Redacted



		that addresses clinical HIV programs and has documented results in the last 6 months			
Caribbean Region	QI_SITE	Sum of Numerator Site Support Type disaggregates	10		Redacted
Caribbean Region	QI_SITE	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	10		Redacted
Caribbean Region	QI_SITE	Sum of Denominator Site Support Type disaggregates	10		Redacted
St. Vincent and the Grenadines	HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	1		Redacted
St. Vincent and the Grenadines	HRH_PRE	By Graduates: Doctors	1		Redacted
St. Vincent and the Grenadines	HRH_PRE	Sum of Graduates disaggreagtes	1		Redacted

### Implementing Mechanism Details

<b>Mechanism ID: 13593</b>	<b>Mechanism Name: Cooperative Agreement SURINAME MOH</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: SURINAME MOH	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: Yes	Managing Agency: HHS/CDC

Approved



Benefiting Country	Benefiting Country Planned Amount
Suriname	60,000

<b>Total All Funding Sources:</b> 60,000	<b>Total Mechanism Pipeline:</b> Redacted	
<b>Applied Pipeline Amount: 140,000</b>		
<b>FY 2013 Burn Rate: Redacted</b>		
Managing Country	Funding Source	Funding Amount
Suriname	GHP-State	60,000

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

Human Resources for Health	3,500
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### Key Issues

(No data provided.)

### Budget Code Information

<b>Mechanism ID:</b>	13593		
<b>Mechanism Name:</b>	Cooperative Agreement SURINAME MOH		
<b>Prime Partner Name:</b>	SURINAME MOH		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	30,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and	HLAB	30,000	0



Systems			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0

### Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015	Planning Budget Targets
Suriname	SITE_SUPP	Number of unique sites supported by PEPFAR	0	1	Redacted
Suriname	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	0	0	Redacted
Suriname	HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	4,500	0	Redacted
Suriname	HTC_TST_NA	By Test Result: Negative	225	0	Redacted
Suriname	HTC_TST_NA	By Test Result: Positive	4,275	0	Redacted
Suriname	HTC_TST_NA	Sum of Test Result disaggregates	4,500	0	Redacted
Suriname	HTC_TST_NA	Aggregated Age/sex: <15 Male	13	0	Redacted
Suriname	HTC_TST_NA	Aggregated Age/sex: 15+ Male	1,559	0	Redacted
Suriname	HTC_TST_NA	Aggregated Age/sex: <15 Female	32	0	Redacted
Suriname	HTC_TST_NA	Aggregated Age/sex: 15+ Female	2,896	0	Redacted
Suriname	HTC_TST_NA	Sum of Aggregated Age/Sex <15	45	0	Redacted
Suriname	HTC_TST_NA	Sum of Aggregated Age/Sex 15+	4,455	0	Redacted
Suriname	HTC_TST_NA	Sum of Aggregated Age/Sex	4,500	0	Redacted



		disaggregates			
Suriname	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	4,500	0	Redacted
Suriname	HTC_TST_NGI	By Test Result: Negative	4,275	0	Redacted
Suriname	HTC_TST_NGI	By Test Result: Positive	225	0	Redacted
Suriname	HTC_TST_NGI	Sum of Test Result disaggregates	4,500	0	Redacted
Suriname	HTC_TST_NGI	Aggregated Age/sex: <15 Male	13	0	Redacted
Suriname	HTC_TST_NGI	Aggregated Age/sex: 15+ Male	1,559	0	Redacted
Suriname	HTC_TST_NGI	Aggregated Age/sex: <15 Female	32	0	Redacted
Suriname	HTC_TST_NGI	Aggregated Age/sex: 15+ Female	2,896	0	Redacted
Suriname	HTC_TST_NGI	Sum of Aggregated Age/Sex <15	45	0	Redacted
Suriname	HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	4,455	0	Redacted
Suriname	HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	4,500	0	Redacted
Caribbean Region	SITE_SUPP	Number of unique sites supported by PEPFAR	0	1	Redacted
Caribbean Region	HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	4,500	0	Redacted
Caribbean Region	HTC_TST_NA	By Test Result: Negative	4,275	0	Redacted
Caribbean Region	HTC_TST_NA	By Test Result: Positive	225	0	Redacted
Caribbean Region	HTC_TST_NA	Sum of Test Result disaggregates	4,500	0	Redacted
Caribbean Region	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results	4,500	0	Redacted



		during the past 12 months			
Caribbean Region	HTC_TST_NGI	By Test Result: Negative	4,275	0	Redacted
Caribbean Region	HTC_TST_NGI	By Test Result: Positive	225	0	Redacted
Caribbean Region	HTC_TST_NGI	Sum of Test Result disaggregates	4,500	0	Redacted

### Implementing Mechanism Details

<b>Mechanism ID: 13534</b>	<b>Mechanism Name: Surveys &amp; Surveillance MARPS</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: National Alliance of State and Territorial AIDS Directors	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Bahamas	200,000
Trinidad and Tobago	106,033
Jamaica	300,000

<b>Total All Funding Sources:</b> 606,033	<b>Total Mechanism Pipeline:</b> Redacted	
<b>Applied Pipeline Amount: 193,967</b>		
<b>FY 2013 Burn Rate: Redacted</b>		
Managing Country	Funding Source	Funding Amount
Barbados	GHP-State	606,033

### Sub Partner Name(s)

(No data provided.)



### Cross-Cutting Budget Attribution(s)

Human Resources for Health	45,000
Key Populations: MSM and TG	225,000
Focus Area:	Collection and use of strategic information

### Key Issues

Mobile Population

### Budget Code Information

<b>Mechanism ID:</b> 13534			
<b>Mechanism Name:</b> Surveys & Surveillance MARPS			
<b>Prime Partner Name:</b> National Alliance of State and Territorial AIDS Directors			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	606,033	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID:</b> 13335	<b>Mechanism Name:</b> Regional Laboratory Accreditation
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: African Field Epidemiology Network	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	



G2G: No	Managing Agency:
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Benefiting Country	Benefiting Country Planned Amount
Jamaica	335,000
Antigua and Barbuda	25,833
Bahamas	0
Barbados	0
Dominica	25,833
Grenada	25,833
St. Kitts and Nevis	25,833
St. Lucia	25,833
St. Vincent and the Grenadines	25,792
Suriname	150,000
Trinidad and Tobago	215,000

<b>Total All Funding Sources:</b> 854,957	<b>Total Mechanism Pipeline:</b> Redacted	
<b>Applied Pipeline Amount: 0</b>		
<b>FY 2013 Burn Rate: Redacted</b>		
<b>Managing Country</b>	<b>Funding Source</b>	<b>Funding Amount</b>
Barbados	GHP-State	854,957

**Sub Partner Name(s)**

African Field Epidemiology Network		
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**Cross-Cutting Budget Attribution(s)**

Human Resources for Health	448,000
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## Key Issues

(No data provided.)

## Budget Code Information

<b>Mechanism ID:</b> 13335			
<b>Mechanism Name:</b> Regional Laboratory Accreditation			
<b>Prime Partner Name:</b> African Field Epidemiology Network			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	854,957	0

## Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015	Planning Budget Targets
Antigua and Barbuda	SITE_SUPP	Number of unique sites supported by PEPFAR	0	1	Redacted
Antigua and Barbuda	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	0	1	Redacted
Antigua and Barbuda	LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	0	1	Redacted
Antigua and Barbuda	LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	0	1	Redacted



Antigua and Barbuda	LAB_ACC_DSD	Sum of Support Type disaggregates	0	1	Redacted
Bahamas	SITE_SUPP	Number of unique sites supported by PEPFAR	0	0	Redacted
Bahamas	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	0	0	Redacted
Bahamas	LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	0	0	Redacted
Bahamas	LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	0	0	Redacted
Bahamas	LAB_ACC_DSD	Sum of Support Type disaggregates	0	0	Redacted
Barbados	SITE_SUPP	Number of unique sites supported by PEPFAR	0	0	Redacted
Barbados	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	0	0	Redacted
Barbados	LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	0	0	Redacted
Barbados	LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	0	0	Redacted
Barbados	LAB_ACC_DSD	Sum of Support Type	0	0	Redacted



		disaggregates			
Dominica	SITE_SUPP	Number of unique sites supported by PEPFAR	0	1	Redacted
Dominica	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	0	1	Redacted
Dominica	LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	0	1	Redacted
Dominica	LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	0	1	Redacted
Dominica	LAB_ACC_DSD	Sum of Support Type disaggregates	0	1	Redacted
Grenada	SITE_SUPP	Number of unique sites supported by PEPFAR	0	0	Redacted
Grenada	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	0	0	Redacted
Grenada	LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	0	0	Redacted
Grenada	LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	0	0	Redacted
Grenada	LAB_ACC_DSD	Sum of Support Type disaggregates	0	0	Redacted



Jamaica	SITE_SUPP	Number of unique sites supported by PEPFAR	0	1	Redacted
Jamaica	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	0	1	Redacted
Jamaica	LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	0	1	Redacted
Jamaica	LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	0	1	Redacted
Jamaica	LAB_ACC_DSD	Sum of Support Type disaggregates	0	1	Redacted
St. Kitts and Nevis	SITE_SUPP	Number of unique sites supported by PEPFAR	0	1	Redacted
St. Kitts and Nevis	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	0	1	Redacted
St. Kitts and Nevis	LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	0	1	Redacted
St. Kitts and Nevis	LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	0	1	Redacted
St. Kitts and Nevis	LAB_ACC_DSD	Sum of Support Type disaggregates	0	1	Redacted
St. Lucia	SITE_SUPP	Number of unique sites	0	1	Redacted



		supported by PEPFAR			
St. Lucia	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	0	1	Redacted
St. Lucia	LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	0	1	Redacted
St. Lucia	LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	0	1	Redacted
St. Lucia	LAB_ACC_DSD	Sum of Support Type disaggregates	0	1	Redacted
Suriname	SITE_SUPP	Number of unique sites supported by PEPFAR	0	0	Redacted
Suriname	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	0	0	Redacted
Suriname	LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	0	0	Redacted
Suriname	LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	0	0	Redacted
Suriname	LAB_ACC_DSD	Sum of Support Type disaggregates	0	0	Redacted
Trinidad and Tobago	SITE_SUPP	Number of unique sites supported by PEPFAR	0	1	Redacted



Trinidad and Tobago	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	0	1	Redacted
Trinidad and Tobago	LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	0	1	Redacted
Trinidad and Tobago	LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	0	1	Redacted
Trinidad and Tobago	LAB_ACC_DSD	Sum of Support Type disaggregates	0	1	Redacted
St. Vincent and the Grenadines	SITE_SUPP	Number of unique sites supported by PEPFAR	0	1	Redacted
St. Vincent and the Grenadines	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	0	1	Redacted
St. Vincent and the Grenadines	LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	0	1	Redacted
St. Vincent and the Grenadines	LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	0	1	Redacted
St. Vincent and the Grenadines	LAB_ACC_DSD	Sum of Support Type disaggregates	0	1	Redacted

### Implementing Mechanism Details

<b>Mechanism ID: 13319</b>	<b>Mechanism Name: Health Policy Project</b>
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Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Futures Group	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Barbados	0
Dominica	0
Grenada	0
St. Kitts and Nevis	0
St. Lucia	0
St. Vincent and the Grenadines	0
Antigua and Barbuda	0
Jamaica	0

<b>Total All Funding Sources: 0</b>	<b>Total Mechanism Pipeline: Redacted</b>	
<b>Applied Pipeline Amount: 400,000</b>		
<b>FY 2013 Burn Rate: Redacted</b>		
Managing Country	Funding Source	Funding Amount
Barbados	GHP-USAID	0

**Sub Partner Name(s)**

Caribbean Broadcast Media Partnership on HIV/AIDS		
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**Cross-Cutting Budget Attribution(s)**

(No data provided.)



## Key Issues

Mobile Population

Workplace Programs

## Budget Code Information

<b>Mechanism ID:</b> 13319			
<b>Mechanism Name:</b> Health Policy Project			
<b>Prime Partner Name:</b> Futures Group			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

## Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015
Antigua and Barbuda	GEND_NORM_D SD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	125	
Antigua and Barbuda	GEND_NORM_D SD	By Age: 25+	125	
Antigua and Barbuda	GEND_NORM_D SD	Sum of Age disaggregates	125	
Antigua and Barbuda	GEND_NORM_D SD	By Sex: Male	45	
Antigua and Barbuda	GEND_NORM_D SD	By Sex: Female	80	
Antigua and Barbuda	GEND_NORM_D SD	Sum of Sex disaggregates	125	
Barbados	GEND_NORM_D	Number of people completing an	140	



	SD	intervention pertaining to gender norms, that meets minimum criteria		
Barbados	GEND_NORM_D SD	By Age: 25+	140	
Barbados	GEND_NORM_D SD	Sum of Age disaggregates	140	
Barbados	GEND_NORM_D SD	By Sex: Male	60	
Barbados	GEND_NORM_D SD	By Sex: Female	80	
Barbados	GEND_NORM_D SD	Sum of Sex disaggregates	140	
Dominica	GEND_NORM_D SD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	125	
Dominica	GEND_NORM_D SD	By Age: 25+	125	
Dominica	GEND_NORM_D SD	Sum of Age disaggregates	125	
Dominica	GEND_NORM_D SD	By Sex: Male	45	
Dominica	GEND_NORM_D SD	By Sex: Female	80	
Dominica	GEND_NORM_D SD	Sum of Sex disaggregates	125	
Jamaica	SITE_SUPP	Number of unique sites supported by PEPFAR	15	10
Jamaica	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	15	10
Jamaica	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet	70	70



		the minimum standards required		
Jamaica	KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	35	35
Jamaica	KP_PREV_TA	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	35	35
Jamaica	GEND_NORM_D SD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	50	20
Jamaica	GEND_NORM_D SD	By Sex: Male	35	15
Jamaica	GEND_NORM_D SD	By Sex: Female	15	5
Jamaica	GEND_NORM_D SD	Sum of Sex disaggregates	50	20
Jamaica	GEND_NORM_D SD	By type of activity: Individual	50	20
St. Kitts and Nevis	GEND_NORM_D SD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	20	
St. Kitts and Nevis	GEND_NORM_D SD	By Age: 25+	20	
St. Kitts and Nevis	GEND_NORM_D SD	Sum of Age disaggregates	20	
St. Kitts and Nevis	GEND_NORM_D	By Sex: Male	10	



	SD			
St. Kitts and Nevis	GEND_NORM_D SD	By Sex: Female	10	
St. Kitts and Nevis	GEND_NORM_D SD	Sum of Sex disaggregates	20	
Caribbean Region	SITE_SUPP	Number of unique sites supported by PEPFAR	15	10
Caribbean Region	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	15	10
Caribbean Region	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	70	70
Caribbean Region	KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	35	35
Caribbean Region	KP_PREV_TA	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	35	35
Caribbean Region	GEND_NORM_D SD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	460	270
Caribbean Region	GEND_NORM_D SD	By Sex: Male	195	105



Caribbean Region	GEND_NORM_D SD	By Sex: Female	265	165
Caribbean Region	GEND_NORM_D SD	Sum of Sex disaggregates	460	270

**Implementing Mechanism Details**

<b>Mechanism ID: 13197</b>	<b>Mechanism Name: Caribbean Health Leadership Institute/ UWI</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of the West Indies	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Antigua and Barbuda	0
Bahamas	0
Barbados	0
Dominica	0
Grenada	0
Jamaica	0
St. Kitts and Nevis	0
St. Lucia	0
St. Vincent and the Grenadines	0
Suriname	0
Trinidad and Tobago	0

<b>Total All Funding Sources: 0</b>	<b>Total Mechanism Pipeline: Redacted</b>	
<b>Applied Pipeline Amount: 0</b>		
<b>FY 2013 Burn Rate: Redacted</b>		

Approved



Managing Country	Funding Source	Funding Amount
Barbados	GHP-State	0

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

(No data provided.)

### Key Issues

(No data provided.)

### Budget Code Information

<b>Mechanism ID:</b> 13197			
<b>Mechanism Name:</b> Caribbean Health Leadership Institute/ UWI			
<b>Prime Partner Name:</b> University of the West Indies			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID:</b> 13162	<b>Mechanism Name:</b> HVOP - Prevention
Funding Agency: PC	Procurement Type: USG Core
Prime Partner Name: U.S. Peace Corps	
Agreement Start Date: Redacted	Agreement End Date: Redacted

Approved



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Dominica	0
Grenada	0
St. Lucia	0
St. Vincent and the Grenadines	0

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

(No data provided.)

### Key Issues

Family Planning

### Budget Code Information

<b>Mechanism ID:</b> 13162
<b>Mechanism Name:</b> HVOP - Prevention



<b>Prime Partner Name:</b>	U.S. Peace Corps		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVOP	0	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 13054</b>	<b>Mechanism Name: CRO Task Order Government of Bahamas and Trinidad and Tobago</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: ICF Macro	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Bahamas	50,000
Barbados	70,000
Trinidad and Tobago	213,352
Jamaica	540,000
Suriname	50,000

<b>Total All Funding Sources:</b> 923,352	<b>Total Mechanism Pipeline:</b> Redacted	
<b>Applied Pipeline Amount: 311,648</b>		
<b>FY 2013 Burn Rate: Redacted</b>		
<b>Managing Country</b>	<b>Funding Source</b>	<b>Funding Amount</b>
Barbados	GHP-State	923,352



**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

Key Populations: MSM and TG	52,500
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Key Populations: FSW	52,500
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Gender: Gender Equality	15,000
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information

**Key Issues**

Mobile Population

**Budget Code Information**

<b>Mechanism ID:</b> 13054			
<b>Mechanism Name:</b> CRO Task Order Government of Bahamas and Trinidad and Tobago			
<b>Prime Partner Name:</b> ICF Macro			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	553,352	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	HVSI	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVCT	240,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVOP	130,000	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 12971</b>	<b>Mechanism Name: HVOP -Prevention</b>
Funding Agency: PC	Procurement Type: USG Core
Prime Partner Name: U.S. Peace Corps	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Jamaica	0

<b>Total All Funding Sources: 0</b>	<b>Total Mechanism Pipeline: Redacted</b>	
<b>Applied Pipeline Amount: 10,000</b>		
<b>FY 2013 Burn Rate: Redacted</b>		
<b>Managing Country</b>	<b>Funding Source</b>	<b>Funding Amount</b>
Jamaica	GHP-State	0



### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

(No data provided.)

### Key Issues

(No data provided.)

### Budget Code Information

<b>Mechanism ID:</b>	12971		
<b>Mechanism Name:</b>	HVOP -Prevention		
<b>Prime Partner Name:</b>	U.S. Peace Corps		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVOP	0	0

### Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015
Jamaica	SITE_SUPP	Number of unique sites supported by PEPFAR	1	6
Jamaica	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	1	2
Jamaica	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	120	105



Jamaica	KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	70	60
Jamaica	KP_PREV_TA	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	50	45
Caribbean Region	SITE_SUPP	Number of unique sites supported by PEPFAR	1	6
Caribbean Region	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	1	2
Caribbean Region	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	120	105
Caribbean Region	KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	70	60
Caribbean Region	KP_PREV_TA	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with	50	45



		individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
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**Implementing Mechanism Details**

<b>Mechanism ID: 12689</b>	<b>Mechanism Name: Eastern Caribbean Community Action Project II</b>
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Caribbean HIV/AIDS Alliance	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Antigua and Barbuda	0
Barbados	0
Dominica	0
Grenada	0
St. Kitts and Nevis	0
St. Lucia	0
St. Vincent and the Grenadines	0

<b>Total All Funding Sources: 0</b>	<b>Total Mechanism Pipeline: Redacted</b>	
<b>Applied Pipeline Amount: 0</b>		
<b>FY 2013 Burn Rate: Redacted</b>		
<b>Managing Country</b>	<b>Funding Source</b>	<b>Funding Amount</b>
Barbados	GHP-USAID	0

**Sub Partner Name(s)**



Population Services International		
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### Cross-Cutting Budget Attribution(s)

(No data provided.)

### Key Issues

Mobile Population  
Workplace Programs  
Family Planning

### Budget Code Information

<b>Mechanism ID:</b>	12689		
<b>Mechanism Name:</b>	Eastern Caribbean Community Action Project II		
<b>Prime Partner Name:</b>	Caribbean HIV/AIDS Alliance		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HBHC	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVCT	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVOP	0	0

### Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015
Antigua and Barbuda	SITE_SUPP	Number of unique sites supported by PEPFAR	4	0



Antigua and Barbuda	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	2	0
Antigua and Barbuda	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	2	0
Antigua and Barbuda	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	2	0
Antigua and Barbuda	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	351	0
Antigua and Barbuda	PP_PREV_DSD	Age/sex: 15-19 Male	21	0
Antigua and Barbuda	PP_PREV_DSD	Age/sex: 20-24 Male	30	0
Antigua and Barbuda	PP_PREV_DSD	Age/sex: 25-49 Male	40	0
Antigua and Barbuda	PP_PREV_DSD	Age/sex: 50+ Male	10	0
Antigua and Barbuda	PP_PREV_DSD	Age/sex: 15-19 Female	63	
Antigua and Barbuda	PP_PREV_DSD	Age/sex: 20-24 Female	87	
Antigua and Barbuda	PP_PREV_DSD	Age/sex: 25-49 Female	63	
Antigua and Barbuda	PP_PREV_DSD	Age/sex: 50+ Female	37	
Antigua and Barbuda	PP_PREV_DSD	Sum of Age/Sex disaggregates	351	0
Antigua and Barbuda	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet	1,180	0



		the minimum standards required		
Antigua and Barbuda	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	733	0
Antigua and Barbuda	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	447	0
Antigua and Barbuda	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,075	0
Antigua and Barbuda	HTC_TST_DSD	By Test Result: Negative	1,064	0
Antigua and Barbuda	HTC_TST_DSD	By Test Result: Positive	11	0
Antigua and Barbuda	HTC_TST_DSD	Sum of Test Result disaggregates	1,075	0
Antigua and Barbuda	HTC_TST_DSD	Age/sex: 15-19 Male	42	0
Antigua and Barbuda	HTC_TST_DSD	Age/sex: 20-24 Male	172	0
Antigua and Barbuda	HTC_TST_DSD	Age/sex: 25-49 Male	194	0
Antigua and Barbuda	HTC_TST_DSD	Age/sex: 50+ Male	22	0
Antigua and Barbuda	HTC_TST_DSD	Age/sex: 15-19 Female	97	0



Barbuda				
Antigua and Barbuda	HTC_TST_DSD	Age/sex: 20-24 Female	226	0
Antigua and Barbuda	HTC_TST_DSD	Age/sex: 25-49 Female	290	0
Antigua and Barbuda	HTC_TST_DSD	Age/sex: 50+ Female	32	0
Antigua and Barbuda	HTC_TST_DSD	Sum of Age/Sex disaggregates	1,075	0
Antigua and Barbuda	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	430	0
Antigua and Barbuda	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	645	0
Antigua and Barbuda	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	1,075	0
Antigua and Barbuda	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	1,075	0
Antigua and Barbuda	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,075	0
Antigua and Barbuda	HTC_TST_NGI	By Test Result: Negative	1,064	0
Antigua and Barbuda	HTC_TST_NGI	By Test Result: Positive	11	0
Antigua and Barbuda	HTC_TST_NGI	Sum of Test Result disaggregates	1,075	0
Barbados	SITE_SUPP	Number of unique sites supported by PEPFAR	1	1
Barbados	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	1	1
Barbados	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	1	1



Barbados	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	1	1
Barbados	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	116	59
Barbados	PP_PREV_DSD	Age/sex: 15-19 Male	17	12
Barbados	PP_PREV_DSD	Age/sex: 20-24 Male	25	18
Barbados	PP_PREV_DSD	Age/sex: 25-49 Male	35	23
Barbados	PP_PREV_DSD	Age/sex: 50+ Male	9	6
Barbados	PP_PREV_DSD	Age/sex: 15-19 Female	8	
Barbados	PP_PREV_DSD	Age/sex: 20-24 Female	10	
Barbados	PP_PREV_DSD	Age/sex: 25-49 Female	8	
Barbados	PP_PREV_DSD	Age/sex: 50+ Female	4	
Barbados	PP_PREV_DSD	Sum of Age/Sex disaggregates	116	59
Barbados	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	1,505	1,053
Barbados	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	630	440
Barbados	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are	875	613



		based on evidence and/or meet the minimum standards required)		
Barbados	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	200	168
Barbados	HTC_TST_DSD	By Test Result: Negative	198	166
Barbados	HTC_TST_DSD	By Test Result: Positive	2	2
Barbados	HTC_TST_DSD	Sum of Test Result disaggregates	200	168
Barbados	HTC_TST_DSD	Age/sex: 15-19 Male	10	7
Barbados	HTC_TST_DSD	Age/sex: 20-24 Male	28	27
Barbados	HTC_TST_DSD	Age/sex: 25-49 Male	40	30
Barbados	HTC_TST_DSD	Age/sex: 50+ Male	1	4
Barbados	HTC_TST_DSD	Age/sex: 15-19 Female	10	15
Barbados	HTC_TST_DSD	Age/sex: 20-24 Female	40	35
Barbados	HTC_TST_DSD	Age/sex: 25-49 Female	65	45
Barbados	HTC_TST_DSD	Age/sex: 50+ Female	6	5
Barbados	HTC_TST_DSD	Sum of Age/Sex disaggregates	200	168
Barbados	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	79	68
Barbados	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	121	100
Barbados	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	200	168
Barbados	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	200	168
Barbados	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	200	168
Barbados	HTC_TST_NGI	By Test Result: Negative	198	166
Barbados	HTC_TST_NGI	By Test Result: Positive	2	2
Barbados	HTC_TST_NGI	Sum of Test Result disaggregates	200	168
Dominica	SITE_SUPP	Number of unique sites supported by	2	0



		PEPFAR		
Dominica	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	2	0
Dominica	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	1	0
Dominica	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	1	0
Dominica	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	65	0
Dominica	PP_PREV_DSD	Age/sex: 15-19 Male	13	0
Dominica	PP_PREV_DSD	Age/sex: 20-24 Male	20	0
Dominica	PP_PREV_DSD	Age/sex: 25-49 Male	26	0
Dominica	PP_PREV_DSD	Age/sex: 50+ Male	6	0
Dominica	PP_PREV_DSD	Sum of Age/Sex disaggregates	65	0
Dominica	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	805	0
Dominica	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	495	0
Dominica	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with	310	0



		individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
Dominica	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	460	0
Dominica	HTC_TST_DSD	By Test Result: Negative	455	0
Dominica	HTC_TST_DSD	By Test Result: Positive	5	0
Dominica	HTC_TST_DSD	Sum of Test Result disaggregates	460	0
Dominica	HTC_TST_DSD	Age/sex: 15-19 Male	19	0
Dominica	HTC_TST_DSD	Age/sex: 20-24 Male	74	0
Dominica	HTC_TST_DSD	Age/sex: 25-49 Male	83	0
Dominica	HTC_TST_DSD	Age/sex: 50+ Male	9	0
Dominica	HTC_TST_DSD	Age/sex: 15-19 Female	41	0
Dominica	HTC_TST_DSD	Age/sex: 20-24 Female	96	0
Dominica	HTC_TST_DSD	Age/sex: 25-49 Female	124	0
Dominica	HTC_TST_DSD	Age/sex: 50+ Female	14	0
Dominica	HTC_TST_DSD	Sum of Age/Sex disaggregates	460	0
Dominica	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	185	0
Dominica	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	275	0
Dominica	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	460	0
Dominica	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	460	0
Dominica	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	460	0
Dominica	HTC_TST_NGI	By Test Result: Negative	455	0
Dominica	HTC_TST_NGI	By Test Result: Positive	5	0



Dominica	HTC_TST_NGI	Sum of Test Result disaggregates	460	0
Dominica	HTC_TST_NGI	Age/sex: 15-19 Male	19	
Dominica	HTC_TST_NGI	Age/sex: 20-24 Male	74	
Dominica	HTC_TST_NGI	Age/sex: 25-49 Male	83	
Dominica	HTC_TST_NGI	Age/sex: 50+ Male	9	
Dominica	HTC_TST_NGI	Age/sex: 15-19 Female	41	
Dominica	HTC_TST_NGI	Age/sex: 20-24 Female	96	
Dominica	HTC_TST_NGI	Age/sex: 25-49 Female	124	
Dominica	HTC_TST_NGI	Age/sex: 50+ Female	14	
Dominica	HTC_TST_NGI	Sum of Age/Sex disaggregates	460	
Dominica	HTC_TST_NGI	Aggregated Age/sex: 15+ Male	185	
Dominica	HTC_TST_NGI	Aggregated Age/sex: 15+ Female	275	
Dominica	HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	460	
Dominica	HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	460	
Grenada	SITE_SUPP	Number of unique sites supported by PEPFAR	1	0
Grenada	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	1	0
Grenada	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	1	0
Grenada	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	1	0
Grenada	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	65	0
Grenada	PP_PREV_DSD	Age/sex: 15-19 Male	13	0
Grenada	PP_PREV_DSD	Age/sex: 20-24 Male	20	0
Grenada	PP_PREV_DSD	Age/sex: 25-49 Male	26	0



Grenada	PP_PREV_DSD	Age/sex: 50+ Male	6	0
Grenada	PP_PREV_DSD	Sum of Age/Sex disaggregates	65	0
Grenada	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	805	0
Grenada	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	495	0
Grenada	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	310	0
Grenada	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	120	0
Grenada	HTC_TST_DSD	By Test Result: Negative	118	0
Grenada	HTC_TST_DSD	By Test Result: Positive	2	0
Grenada	HTC_TST_DSD	Sum of Test Result disaggregates	120	0
Grenada	HTC_TST_DSD	Age/sex: 15-19 Male	5	0
Grenada	HTC_TST_DSD	Age/sex: 20-24 Male	20	0
Grenada	HTC_TST_DSD	Age/sex: 25-49 Male	23	0
Grenada	HTC_TST_DSD	Age/sex: 50+ Male	2	0
Grenada	HTC_TST_DSD	Age/sex: 15-19 Female	10	0



Grenada	HTC_TST_DSD	Age/sex: 20-24 Female	25	0
Grenada	HTC_TST_DSD	Age/sex: 25-49 Female	32	0
Grenada	HTC_TST_DSD	Age/sex: 50+ Female	3	0
Grenada	HTC_TST_DSD	Sum of Age/Sex disaggregates	120	0
Grenada	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	50	0
Grenada	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	70	0
Grenada	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	120	0
Grenada	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	120	0
Grenada	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	120	0
Grenada	HTC_TST_NGI	By Test Result: Negative	118	0
Grenada	HTC_TST_NGI	By Test Result: Positive	2	0
Grenada	HTC_TST_NGI	Sum of Test Result disaggregates	120	0
Grenada	HTC_TST_NGI	Age/sex: 15-19 Male	5	
Grenada	HTC_TST_NGI	Age/sex: 20-24 Male	20	
Grenada	HTC_TST_NGI	Age/sex: 25-49 Male	23	
Grenada	HTC_TST_NGI	Age/sex: 50+ Male	2	
Grenada	HTC_TST_NGI	Age/sex: 15-19 Female	10	
Grenada	HTC_TST_NGI	Age/sex: 20-24 Female	25	
Grenada	HTC_TST_NGI	Age/sex: 25-49 Female	32	
Grenada	HTC_TST_NGI	Age/sex: 50+ Female	3	
Grenada	HTC_TST_NGI	Sum of Age/Sex disaggregates	120	
Grenada	HTC_TST_NGI	Aggregated Age/sex: 15+ Male	50	
Grenada	HTC_TST_NGI	Aggregated Age/sex: 15+ Female	70	
Grenada	HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	120	
Grenada	HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	120	
St. Kitts and Nevis	SITE_SUPP	Number of unique sites supported by	1	0



		PEPFAR		
St. Kitts and Nevis	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	1	0
St. Kitts and Nevis	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	1	0
St. Kitts and Nevis	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	1	0
St. Kitts and Nevis	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	36	0
St. Kitts and Nevis	PP_PREV_DSD	Age/sex: 15-19 Male	7	0
St. Kitts and Nevis	PP_PREV_DSD	Age/sex: 20-24 Male	12	0
St. Kitts and Nevis	PP_PREV_DSD	Age/sex: 25-49 Male	14	0
St. Kitts and Nevis	PP_PREV_DSD	Age/sex: 50+ Male	3	0
St. Kitts and Nevis	PP_PREV_DSD	Sum of Age/Sex disaggregates	36	0
St. Kitts and Nevis	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	463	0
St. Kitts and Nevis	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	248	0
St. Kitts and Nevis	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with	215	0



		individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
St. Kitts and Nevis	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	125	0
St. Kitts and Nevis	HTC_TST_DSD	By Test Result: Negative	122	0
St. Kitts and Nevis	HTC_TST_DSD	By Test Result: Positive	3	0
St. Kitts and Nevis	HTC_TST_DSD	Sum of Test Result disaggregates	125	0
St. Kitts and Nevis	HTC_TST_DSD	Age/sex: 15-19 Male	2	0
St. Kitts and Nevis	HTC_TST_DSD	Age/sex: 20-24 Male	8	0
St. Kitts and Nevis	HTC_TST_DSD	Age/sex: 25-49 Male	9	0
St. Kitts and Nevis	HTC_TST_DSD	Age/sex: 50+ Male	1	0
St. Kitts and Nevis	HTC_TST_DSD	Age/sex: 15-19 Female	4	0
St. Kitts and Nevis	HTC_TST_DSD	Age/sex: 20-24 Female	9	0
St. Kitts and Nevis	HTC_TST_DSD	Age/sex: 25-49 Female	11	0
St. Kitts and Nevis	HTC_TST_DSD	Age/sex: 50+ Female	1	0
St. Kitts and Nevis	HTC_TST_DSD	Sum of Age/Sex disaggregates	45	0
St. Kitts and Nevis	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	20	0
St. Kitts and Nevis	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	25	0
St. Kitts and Nevis	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	45	0
St. Kitts and Nevis	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	45	0
St. Kitts and Nevis	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	125	0
St. Kitts and Nevis	HTC_TST_NGI	By Test Result: Negative	122	0
St. Kitts and Nevis	HTC_TST_NGI	By Test Result: Positive	3	0



St. Kitts and Nevis	HTC_TST_NGI	Sum of Test Result disaggregates	125	0
St. Kitts and Nevis	HTC_TST_NGI	Age/sex: 15-19 Male	2	
St. Kitts and Nevis	HTC_TST_NGI	Age/sex: 20-24 Male	8	
St. Kitts and Nevis	HTC_TST_NGI	Age/sex: 25-49 Male	9	
St. Kitts and Nevis	HTC_TST_NGI	Age/sex: 50+ Male	1	
St. Kitts and Nevis	HTC_TST_NGI	Age/sex: 15-19 Female	4	
St. Kitts and Nevis	HTC_TST_NGI	Age/sex: 20-24 Female	9	
St. Kitts and Nevis	HTC_TST_NGI	Age/sex: 25-49 Female	11	
St. Kitts and Nevis	HTC_TST_NGI	Age/sex: 50+ Female	1	
St. Kitts and Nevis	HTC_TST_NGI	Sum of Age/Sex disaggregates	45	
St. Kitts and Nevis	HTC_TST_NGI	Aggregated Age/sex: 15+ Male	20	
St. Kitts and Nevis	HTC_TST_NGI	Aggregated Age/sex: 15+ Female	25	
St. Kitts and Nevis	HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	45	
St. Kitts and Nevis	HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	45	
St. Kitts and Nevis	GEND_NORM_D SD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	120	0
St. Kitts and Nevis	GEND_NORM_D SD	By Age: 15-19	12	0
St. Kitts and Nevis	GEND_NORM_D SD	By Age: 20-24	48	0
St. Kitts and Nevis	GEND_NORM_D SD	By Age: 25+	60	0
St. Kitts and Nevis	GEND_NORM_D SD	Sum of Age disaggregates	120	0
St. Kitts and Nevis	GEND_NORM_D SD	By Sex: Female	120	0
St. Kitts and Nevis	GEND_NORM_D SD	Sum of Sex disaggregates	120	0
St. Lucia	SITE_SUPP	Number of unique sites supported by PEPFAR	1	0
St. Lucia	SITE_SUPP	By program area/support type: HTC	1	0



		Direct Service Delivery (DSD)		
St. Lucia	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	1	0
St. Lucia	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	1	0
St. Lucia	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	96	0
St. Lucia	PP_PREV_DSD	Age/sex: 15-19 Male	19	0
St. Lucia	PP_PREV_DSD	Age/sex: 20-24 Male	30	0
St. Lucia	PP_PREV_DSD	Age/sex: 25-49 Male	38	0
St. Lucia	PP_PREV_DSD	Age/sex: 50+ Male	9	0
St. Lucia	PP_PREV_DSD	Sum of Age/Sex disaggregates	96	0
St. Lucia	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	1,355	0
St. Lucia	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	720	0
St. Lucia	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are	635	0



		based on evidence and/or meet the minimum standards required)		
St. Lucia	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	370	0
St. Lucia	HTC_TST_DSD	By Test Result: Negative	366	0
St. Lucia	HTC_TST_DSD	By Test Result: Positive	4	0
St. Lucia	HTC_TST_DSD	Sum of Test Result disaggregates	370	0
St. Lucia	HTC_TST_DSD	Age/sex: 15-19 Male	15	0
St. Lucia	HTC_TST_DSD	Age/sex: 20-24 Male	60	0
St. Lucia	HTC_TST_DSD	Age/sex: 25-49 Male	68	0
St. Lucia	HTC_TST_DSD	Age/sex: 50+ Male	7	0
St. Lucia	HTC_TST_DSD	Age/sex: 15-19 Female	33	0
St. Lucia	HTC_TST_DSD	Age/sex: 20-24 Female	77	0
St. Lucia	HTC_TST_DSD	Age/sex: 25-49 Female	99	0
St. Lucia	HTC_TST_DSD	Age/sex: 50+ Female	11	0
St. Lucia	HTC_TST_DSD	Sum of Age/Sex disaggregates	370	0
St. Lucia	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	150	0
St. Lucia	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	220	0
St. Lucia	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	370	0
St. Lucia	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	370	0
St. Lucia	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	370	0
St. Lucia	HTC_TST_NGI	By Test Result: Negative	366	0
St. Lucia	HTC_TST_NGI	By Test Result: Positive	4	0
St. Lucia	HTC_TST_NGI	Sum of Test Result disaggregates	370	0
St. Lucia	HTC_TST_NGI	Age/sex: 15-19 Male	15	



St. Lucia	HTC_TST_NGI	Age/sex: 20-24 Male	60	
St. Lucia	HTC_TST_NGI	Age/sex: 25-49 Male	68	
St. Lucia	HTC_TST_NGI	Age/sex: 50+ Male	7	
St. Lucia	HTC_TST_NGI	Age/sex: 15-19 Female	33	
St. Lucia	HTC_TST_NGI	Age/sex: 20-24 Female	77	
St. Lucia	HTC_TST_NGI	Age/sex: 25-49 Female	99	
St. Lucia	HTC_TST_NGI	Age/sex: 50+ Female	11	
St. Lucia	HTC_TST_NGI	Sum of Age/Sex disaggregates	370	
St. Lucia	HTC_TST_NGI	Aggregated Age/sex: 15+ Male	150	
St. Lucia	HTC_TST_NGI	Aggregated Age/sex: 15+ Female	220	
St. Lucia	HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	370	
St. Lucia	HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	370	
St. Lucia	GEND_NORM_D SD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	120	0
St. Lucia	GEND_NORM_D SD	By Age: 15-19	12	0
St. Lucia	GEND_NORM_D SD	By Age: 20-24	48	0
St. Lucia	GEND_NORM_D SD	By Age: 25+	60	0
St. Lucia	GEND_NORM_D SD	Sum of Age disaggregates	120	0
St. Lucia	GEND_NORM_D SD	By Sex: Female	120	0
St. Lucia	GEND_NORM_D SD	Sum of Sex disaggregates	120	0
Caribbean Region	SITE_SUPP	Number of unique sites supported by PEPFAR	5	0
Caribbean Region	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	8	0
Caribbean Region	SITE_SUPP	By program area/support type: HTC	6	



		Technical Assistance-only (TA)		
Caribbean Region	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	5	0
Caribbean Region	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	5	0
Caribbean Region	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	318	0
Caribbean Region	PP_PREV_DSD	Total number of people in the target population	0	
Caribbean Region	PP_PREV_DSD	Age/sex: 10-14 Male	0	
Caribbean Region	PP_PREV_DSD	Age/sex: 15-19 Male	63	
Caribbean Region	PP_PREV_DSD	Age/sex: 20-24 Male	99	
Caribbean Region	PP_PREV_DSD	Age/sex: 25-49 Male	127	
Caribbean Region	PP_PREV_DSD	Age/sex: 50+ Male	29	
Caribbean Region	PP_PREV_DSD	Sum of Age/Sex disaggregates	318	
Caribbean Region	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	4,249	0
Caribbean Region	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	2,373	0
Caribbean Region	KP_PREV_DSD	By key population type: Males who inject drugs ( Male PWID) (Numerator: Number of key	0	



		populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
Caribbean Region	KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	
Caribbean Region	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,876	0
Caribbean Region	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,615	
Caribbean Region	HTC_TST_DSD	By Test Result: Negative	1,595	
Caribbean Region	HTC_TST_DSD	By Test Result: Positive	20	
Caribbean Region	HTC_TST_DSD	Sum of Test Result disaggregates	1,615	
Caribbean Region	HTC_TST_DSD	Age/sex: <1 Male	0	
Caribbean Region	HTC_TST_DSD	Age/sex: 1-4 Male	0	
Caribbean Region	HTC_TST_DSD	Age/sex: 5-9 Male	0	
Caribbean Region	HTC_TST_DSD	Age/sex: 10-14 Male	0	
Caribbean Region	HTC_TST_DSD	Age/sex: 15-19 Male	62	
Caribbean Region	HTC_TST_DSD	Age/sex: 20-24 Male	248	
Caribbean Region	HTC_TST_DSD	Age/sex: 25-49 Male	280	



Caribbean Region	HTC_TST_DSD	Age/sex: 50+ Male	30	
Caribbean Region	HTC_TST_DSD	Age/sex: <1 Female	0	
Caribbean Region	HTC_TST_DSD	Age/sex: 1-4 Female	0	
Caribbean Region	HTC_TST_DSD	Age/sex: 5-9 Female	0	
Caribbean Region	HTC_TST_DSD	Age/sex: 10-14 Female	0	
Caribbean Region	HTC_TST_DSD	Age/sex: 15-19 Female	137	
Caribbean Region	HTC_TST_DSD	Age/sex: 20-24 Female	321	
Caribbean Region	HTC_TST_DSD	Age/sex: 25-49 Female	412	
Caribbean Region	HTC_TST_DSD	Age/sex: 50+ Female	45	
Caribbean Region	HTC_TST_DSD	Sum of Age/Sex disaggregates	1,535	
Caribbean Region	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	
Caribbean Region	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	620	
Caribbean Region	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	
Caribbean Region	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	915	
Caribbean Region	HTC_TST_DSD	Sum of Aggregated Age/Sex <15	0	
Caribbean Region	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	1,535	
Caribbean Region	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	1,535	
Caribbean Region	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,615	
Caribbean Region	HTC_TST_NGI	By Test Result: Negative	1,595	
Caribbean Region	HTC_TST_NGI	By Test Result: Positive	20	
Caribbean Region	HTC_TST_NGI	Sum of Test Result disaggregates	1,615	
Caribbean Region	HTC_TST_NGI	Age/sex: <1 Male	0	
Caribbean Region	HTC_TST_NGI	Age/sex: 1-4 Male	0	
Caribbean Region	HTC_TST_NGI	Age/sex: 5-9 Male	0	
Caribbean Region	HTC_TST_NGI	Age/sex: 10-14 Male	0	



Caribbean Region	HTC_TST_NGI	Age/sex: 15-19 Male	62	
Caribbean Region	HTC_TST_NGI	Age/sex: 20-24 Male	248	
Caribbean Region	HTC_TST_NGI	Age/sex: 25-49 Male	280	
Caribbean Region	HTC_TST_NGI	Age/sex: 50+ Male	30	
Caribbean Region	HTC_TST_NGI	Age/sex: <1 Female	0	
Caribbean Region	HTC_TST_NGI	Age/sex: 1-4 Female	0	
Caribbean Region	HTC_TST_NGI	Age/sex: 5-9 Female	0	
Caribbean Region	HTC_TST_NGI	Age/sex: 10-14 Female	0	
Caribbean Region	HTC_TST_NGI	Age/sex: 15-19 Female	137	
Caribbean Region	HTC_TST_NGI	Age/sex: 20-24 Female	321	
Caribbean Region	HTC_TST_NGI	Age/sex: 25-49 Female	412	
Caribbean Region	HTC_TST_NGI	Age/sex: 50+ Female	45	
Caribbean Region	HTC_TST_NGI	Sum of Age/Sex disaggregates	1,535	
Caribbean Region	HTC_TST_NGI	Aggregated Age/sex: <15 Male	0	
Caribbean Region	HTC_TST_NGI	Aggregated Age/sex: 15+ Male	620	
Caribbean Region	HTC_TST_NGI	Aggregated Age/sex: <15 Female	0	
Caribbean Region	HTC_TST_NGI	Aggregated Age/sex: 15+ Female	915	
Caribbean Region	HTC_TST_NGI	Sum of Aggregated Age/Sex <15	0	
Caribbean Region	HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	1,535	
Caribbean Region	HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	1,535	
Caribbean Region	GEND_NORM_D SD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	240	
Caribbean Region	GEND_NORM_D SD	By Age: 0-9	0	
Caribbean Region	GEND_NORM_D SD	By Age: 10-14	0	
Caribbean Region	GEND_NORM_D SD	By Age: 15-19	24	
Caribbean Region	GEND_NORM_D SD	By Age: 20-24	96	
Caribbean Region	GEND_NORM_D	By Age: 25+	120	



	SD			
Caribbean Region	GEND_NORM_D SD	Sum of Age disaggregates	240	
Caribbean Region	GEND_NORM_D SD	By Sex: Male	0	
Caribbean Region	GEND_NORM_D SD	By Sex: Female	240	
Caribbean Region	GEND_NORM_D SD	Sum of Sex disaggregates	240	
Caribbean Region	GEND_NORM_D SD	By type of activity: Individual	0	
Caribbean Region	GEND_NORM_D SD	By type of activity: Small Group	0	
Caribbean Region	GEND_NORM_D SD	By type of activity: Community-level	0	
St. Vincent and the Grenadines	SITE_SUPP	Number of unique sites supported by PEPFAR	1	0
St. Vincent and the Grenadines	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	1	0
St. Vincent and the Grenadines	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	1	0
St. Vincent and the Grenadines	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	1	0
St. Vincent and the Grenadines	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	56	0
St. Vincent and the Grenadines	PP_PREV_DSD	Age/sex: 15-19 Male	11	0
St. Vincent and the Grenadines	PP_PREV_DSD	Age/sex: 20-24 Male	17	0



St. Vincent and the Grenadines	PP_PREV_DSD	Age/sex: 25-49 Male	23	0
St. Vincent and the Grenadines	PP_PREV_DSD	Age/sex: 50+ Male	5	0
St. Vincent and the Grenadines	PP_PREV_DSD	Sum of Age/Sex disaggregates	56	0
St. Vincent and the Grenadines	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	821	0
St. Vincent and the Grenadines	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	415	0
St. Vincent and the Grenadines	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	406	0
St. Vincent and the Grenadines	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	540	0
St. Vincent and the Grenadines	HTC_TST_DSD	By Test Result: Negative	534	0
St. Vincent and the Grenadines	HTC_TST_DSD	By Test Result: Positive	6	0
St. Vincent and the Grenadines	HTC_TST_DSD	Sum of Test Result disaggregates	540	0



the Grenadines				
St. Vincent and the Grenadines	HTC_TST_DSD	Age/sex: 15-19 Male	21	0
St. Vincent and the Grenadines	HTC_TST_DSD	Age/sex: 20-24 Male	86	0
St. Vincent and the Grenadines	HTC_TST_DSD	Age/sex: 25-49 Male	97	0
St. Vincent and the Grenadines	HTC_TST_DSD	Age/sex: 50+ Male	11	0
St. Vincent and the Grenadines	HTC_TST_DSD	Age/sex: 15-19 Female	49	0
St. Vincent and the Grenadines	HTC_TST_DSD	Age/sex: 20-24 Female	114	0
St. Vincent and the Grenadines	HTC_TST_DSD	Age/sex: 25-49 Female	146	0
St. Vincent and the Grenadines	HTC_TST_DSD	Age/sex: 50+ Female	16	0
St. Vincent and the Grenadines	HTC_TST_DSD	Sum of Age/Sex disaggregates	540	0
St. Vincent and the Grenadines	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	215	0
St. Vincent and the Grenadines	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	325	0
St. Vincent and the Grenadines	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	540	0
St. Vincent and the Grenadines	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	540	0
St. Vincent and the Grenadines	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	540	0
St. Vincent and the Grenadines	HTC_TST_NGI	By Test Result: Negative	534	0
St. Vincent and the Grenadines	HTC_TST_NGI	By Test Result: Positive	6	0



the Grenadines				
St. Vincent and the Grenadines	HTC_TST_NGI	Sum of Test Result disaggregates	540	0
St. Vincent and the Grenadines	HTC_TST_NGI	Age/sex: 15-19 Male	21	
St. Vincent and the Grenadines	HTC_TST_NGI	Age/sex: 20-24 Male	86	
St. Vincent and the Grenadines	HTC_TST_NGI	Age/sex: 25-49 Male	97	
St. Vincent and the Grenadines	HTC_TST_NGI	Age/sex: 50+ Male	11	
St. Vincent and the Grenadines	HTC_TST_NGI	Age/sex: 15-19 Female	49	
St. Vincent and the Grenadines	HTC_TST_NGI	Age/sex: 20-24 Female	114	
St. Vincent and the Grenadines	HTC_TST_NGI	Age/sex: 25-49 Female	146	
St. Vincent and the Grenadines	HTC_TST_NGI	Age/sex: 50+ Female	16	
St. Vincent and the Grenadines	HTC_TST_NGI	Sum of Age/Sex disaggregates	540	
St. Vincent and the Grenadines	HTC_TST_NGI	Aggregated Age/sex: 15+ Male	215	
St. Vincent and the Grenadines	HTC_TST_NGI	Aggregated Age/sex: 15+ Female	325	
St. Vincent and the Grenadines	HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	540	
St. Vincent and the Grenadines	HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	540	

### Implementing Mechanism Details

<b>Mechanism ID: 12688</b>	<b>Mechanism Name: CARPHA REPDU (formerly CHRC Caribbean Health Research Council)</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement

Approved



Prime Partner Name: Caribbean Regional Public Health Agency	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Antigua and Barbuda	13,333
Bahamas	60,000
Barbados	55,000
Dominica	13,333
Grenada	13,333
Jamaica	100,000
St. Kitts and Nevis	13,333
St. Lucia	13,333
St. Vincent and the Grenadines	13,335
Suriname	50,000
Trinidad and Tobago	50,000

<b>Total All Funding Sources:</b> 395,000	<b>Total Mechanism Pipeline:</b> Redacted	
<b>Applied Pipeline Amount: 0</b>		
<b>FY 2013 Burn Rate: Redacted</b>		
<b>Managing Country</b>	<b>Funding Source</b>	<b>Funding Amount</b>
Barbados	GHP-State	395,000

**Sub Partner Name(s)**

Caribbean Health Research Council		
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### Cross-Cutting Budget Attribution(s)

Human Resources for Health	228,000
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### Key Issues

(No data provided.)

### Budget Code Information

<b>Mechanism ID:</b>	12688		
<b>Mechanism Name:</b>	CARPHA REPDU (formerly CHRC Caribbean Health Research Council		
<b>Prime Partner Name:</b>	Caribbean Regional Public Health Agency		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HVSI	395,000	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 12668</b>	<b>Mechanism Name: Trinidad and Tobago MOH</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Trinidad MoH	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: Yes	Managing Agency: HHS/CDC

Benefiting Country	Benefiting Country Planned Amount
Trinidad and Tobago	0



<b>Total All Funding Sources: 0</b>	<b>Total Mechanism Pipeline: Redacted</b>	
<b>Applied Pipeline Amount: 490,000</b>		
<b>FY 2013 Burn Rate: Redacted</b>		
<b>Managing Country</b>	<b>Funding Source</b>	<b>Funding Amount</b>
Barbados	GHP-State	0

**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

(No data provided.)

**Key Issues**

Mobile Population

**Budget Code Information**

<b>Mechanism ID: 12668</b>			
<b>Mechanism Name: Trinidad and Tobago MOH</b>			
<b>Prime Partner Name: Trinidad MoH</b>			
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HBHC	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HLAB	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>



Governance and Systems	HVSI	0	0
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### Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015	Planning Budget Targets
Trinidad and Tobago	SITE_SUPP	Number of unique sites supported by PEPFAR	10	4	Redacted
Trinidad and Tobago	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	2	3	Redacted
Trinidad and Tobago	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	8	0	Redacted
Trinidad and Tobago	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	600		Redacted
Trinidad and Tobago	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	600	100	Redacted
Caribbean Region	SITE_SUPP	Number of unique sites supported by PEPFAR	10	4	Redacted
Caribbean Region	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	2	3	Redacted
Caribbean Region	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	8	0	Redacted
Caribbean Region	HTC_TST_NGI	Number of individuals who received T&C services for HIV	600		Redacted



		and received their test results during the past 12 months			
Caribbean Region	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	600	100	Redacted

**Implementing Mechanism Details**

<b>Mechanism ID: 12645</b>	<b>Mechanism Name: Caribbean HIV Grants, Solicitation and Management Project</b>
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: World Learning	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Bahamas	0
Jamaica	0

<b>Total All Funding Sources:</b> 177,594	<b>Total Mechanism Pipeline:</b> Redacted	
<b>Applied Pipeline Amount: 1,050,767</b>		
<b>FY 2013 Burn Rate: Redacted</b>		
<b>Managing Country</b>	<b>Funding Source</b>	<b>Funding Amount</b>
Jamaica	GHP-USAID	177,594

**Sub Partner Name(s)**

Bahamas Red Cross Society	Bahamas United Services	Bahamas Urban Youth Development Centre
Jamaica AIDS Support for Life	Joy Town Community	Panos Caribbean



	Development Foundation	
The Bahamas AIDS Foundation		

### Cross-Cutting Budget Attribution(s)

(No data provided.)

### Key Issues

Mobile Population

### Budget Code Information

<b>Mechanism ID:</b> 12645			
<b>Mechanism Name:</b> Caribbean HIV Grants, Solicitation and Management Project			
<b>Prime Partner Name:</b> World Learning			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	177,594	0

### Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015
Bahamas	SITE_SUPP	Number of unique sites supported by PEPFAR	2	2
Bahamas	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	2	2
Bahamas	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that	348	40



		are based on evidence and/or meet the minimum standards required		
Bahamas	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	148	40
Bahamas	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	200	0
Jamaica	SITE_SUPP	Number of unique sites supported by PEPFAR	4	
Jamaica	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	4	
Jamaica	SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	2	
Jamaica	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	1,600	
Jamaica	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	700	

Jamaica	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	900	
Jamaica	HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,100	
Jamaica	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,100	
Jamaica	OVC_ACC_DSD	Number of active beneficiaries receiving support from PEPFAR OVC programs to access HIV services	300	
Jamaica	OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	300	
Caribbean Region	SITE_SUPP	Number of unique sites supported by PEPFAR	6	2
Caribbean Region	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	6	2
Caribbean Region	SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	2	
Caribbean Region	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	1,948	400



Caribbean Region	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	848	200
Caribbean Region	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,100	200
Caribbean Region	HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,100	
Caribbean Region	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,100	

### Implementing Mechanism Details

<b>Mechanism ID: 12642</b>	<b>Mechanism Name: Central Laboratory Support</b>
Funding Agency: HHS/CDC	Procurement Type: Contract
Prime Partner Name: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention (HHS/CDC)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Approved



Benefiting Country	Benefiting Country Planned Amount
Bahamas	0
Dominica	0
St. Lucia	0
Suriname	0
Trinidad and Tobago	0

<b>Total All Funding Sources: 0</b>	<b>Total Mechanism Pipeline: Redacted</b>	
<b>Applied Pipeline Amount: 0</b>		
<b>FY 2013 Burn Rate: Redacted</b>		
Managing Country	Funding Source	Funding Amount
Barbados	GHP-State	0

**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

(No data provided.)

**Key Issues**

(No data provided.)

**Budget Code Information**

<b>Mechanism ID:</b>	12642		
<b>Mechanism Name:</b>	Central Laboratory Support		
<b>Prime Partner Name:</b>	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention (HHS/CDC)		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and	HLAB	0	0

Approved



Systems			
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### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 12636</b>	<b>Mechanism Name: Gender Norms, Stigma, and SGBV</b>
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Health Policy Project	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Jamaica	0

<b>Total All Funding Sources:</b> 294,414	<b>Total Mechanism Pipeline:</b> Redacted	
<b>Applied Pipeline Amount: 524,694</b>		
<b>FY 2013 Burn Rate: Redacted</b>		
<b>Managing Country</b>	<b>Funding Source</b>	<b>Funding Amount</b>
Jamaica	GHP-USAID	294,414

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

(No data provided.)



## Key Issues

Implement activities to change harmful gender norms & promote positive gender norms  
 Increase gender equity in HIV prevention, care, treatment and support  
 Increasing women's legal rights and protection

## Budget Code Information

<b>Mechanism ID:</b> 12636			
<b>Mechanism Name:</b> Gender Norms, Stigma, and SGBV			
<b>Prime Partner Name:</b> Health Policy Project			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	294,414	0

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

<b>Mechanism ID:</b> 12634	<b>Mechanism Name:</b> Dominica MOH
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Dominica MOH	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: Yes	Managing Agency: HHS/CDC

Benefiting Country	Benefiting Country Planned Amount
Dominica	0

<b>Total All Funding Sources:</b>	<b>Total Mechanism Pipeline:</b>	
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Approved



25,000	Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
<b>Managing Country</b>	<b>Funding Source</b>	<b>Funding Amount</b>
Barbados	GHP-State	25,000

**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

(No data provided.)

**Key Issues**

(No data provided.)

**Budget Code Information**

<b>Mechanism ID:</b>	12634		
<b>Mechanism Name:</b>	Dominica MOH		
<b>Prime Partner Name:</b>	Dominica MOH		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HVSI	15,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	OHSS	10,000	0

**Implementing Mechanism Indicator Information**



OU	Indicator Number	Label	2014	2015	Planning Budget Targets
Dominica	SITE_SUPP	Number of unique sites supported by PEPFAR	9		Redacted
Dominica	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	9		Redacted
Dominica	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	3,224	0	Redacted
Dominica	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	3,224		Redacted
Caribbean Region	SITE_SUPP	Number of unique sites supported by PEPFAR	9	0	Redacted
Caribbean Region	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	9	0	Redacted
Caribbean Region	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	3,224	0	Redacted
Caribbean Region	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	3,224	0	Redacted

**Implementing Mechanism Details**

<b>Mechanism ID: 12632</b>	<b>Mechanism Name: SI Regional Training</b>
Funding Agency: HHS/CDC	Procurement Type: Contract
Prime Partner Name: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention (HHS/CDC)	

Approved



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Antigua and Barbuda	0
Grenada	0
Jamaica	0
St. Kitts and Nevis	0
St. Vincent and the Grenadines	0

<b>Total All Funding Sources: 0</b>	<b>Total Mechanism Pipeline: Redacted</b>	
<b>Applied Pipeline Amount: 0</b>		
<b>FY 2013 Burn Rate: Redacted</b>		
Managing Country	Funding Source	Funding Amount
Barbados	GHP-State	0

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

(No data provided.)

### Key Issues

(No data provided.)

### Budget Code Information



<b>Mechanism ID:</b>	12632		
<b>Mechanism Name:</b>	SI Regional Training		
<b>Prime Partner Name:</b>	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention (HHS/CDC)		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HVSI	0	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 12606</b>	<b>Mechanism Name: Barbados MOH</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Barbados MOH	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: Yes	Managing Agency: HHS/CDC

Benefiting Country	Benefiting Country Planned Amount
Barbados	205,000

<b>Total All Funding Sources:</b> 205,000	<b>Total Mechanism Pipeline:</b> Redacted	
<b>Applied Pipeline Amount: 0</b>		
<b>FY 2013 Burn Rate: Redacted</b>		
<b>Managing Country</b>	<b>Funding Source</b>	<b>Funding Amount</b>
Barbados	GHP-State	205,000

### Sub Partner Name(s)



(No data provided.)

**Cross-Cutting Budget Attribution(s)**

Human Resources for Health	78,750
Key Populations: MSM and TG	33,750
Focus Area:	Collection and use of strategic information
Key Populations: FSW	33,750
Focus Area:	Collection and use of strategic information on SWs and clients

**Key Issues**

Mobile Population

**Budget Code Information**

<b>Mechanism ID:</b> 12606			
<b>Mechanism Name:</b> Barbados MOH			
<b>Prime Partner Name:</b> Barbados MOH			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	70,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	75,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	60,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	OHSS	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVCT	0	0

### Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015	Planning Budget Targets
Barbados	SITE_SUPP	Number of unique sites supported by PEPFAR	4	2	Redacted
Barbados	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	4	0	Redacted
Barbados	SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	4	0	Redacted
Barbados	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,500	0	Redacted
Barbados	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,500	56	Redacted
Caribbean Region	SITE_SUPP	Number of unique sites supported by PEPFAR	4	2	Redacted
Caribbean Region	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	4		Redacted
Caribbean Region	SITE_SUPP	By program area/support type: Lab Direct Service Delivery	4	0	Redacted



		(DSD)			
Caribbean Region	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,500	0	Redacted
Caribbean Region	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,500		Redacted

**Implementing Mechanism Details**

<b>Mechanism ID: 12603</b>	<b>Mechanism Name: St Lucia MOH</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: St Lucia MoH	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: Yes	Managing Agency: HHS/CDC

<b>Total All Funding Sources: 0</b>	<b>Total Mechanism Pipeline: Redacted</b>	
<b>Applied Pipeline Amount: 0</b>		
<b>FY 2013 Burn Rate: Redacted</b>		
<b>Managing Country</b>	<b>Funding Source</b>	<b>Funding Amount</b>
Barbados	GHP-State	0

**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

(No data provided.)



## Key Issues

Mobile Population

### Budget Code Information

<b>Mechanism ID:</b> 12603			
<b>Mechanism Name:</b> St Lucia MOH			
<b>Prime Partner Name:</b> St Lucia MoH			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0

### Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015	Planning Budget Targets
St. Lucia	SITE_SUPP	Number of unique sites supported by PEPFAR	2	0	Redacted
St. Lucia	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	1	0	Redacted
St. Lucia	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	1	0	Redacted
St. Lucia	SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	1	0	Redacted
St. Lucia	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	1	0	Redacted
St. Lucia	HTC_TST_DSD	Number of individuals who	1,800	0	Redacted



		received T&C services for HIV and received their test results during the past 12 months			
St. Lucia	HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,520	0	Redacted
St. Lucia	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	5,820	0	Redacted
St. Lucia	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,500	0	Redacted
Caribbean Region	SITE_SUPP	Number of unique sites supported by PEPFAR	2	0	Redacted
Caribbean Region	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	1	0	Redacted
Caribbean Region	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	1	0	Redacted
Caribbean Region	SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	1	0	Redacted
Caribbean Region	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	1	0	Redacted
Caribbean Region	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,800	0	Redacted
Caribbean Region	HTC_TST_NA	Number of individuals who received T&C services for HIV	1,520	0	Redacted



		and received their test results during the past 12 months			
Caribbean Region	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	5,820	0	Redacted
Caribbean Region	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,500	0	Redacted

**Implementing Mechanism Details**

<b>Mechanism ID: 12594</b>		<b>Mechanism Name: M&amp;E Regional TA</b>	
Funding Agency: HHS/CDC		Procurement Type: Cooperative Agreement	
Prime Partner Name: ICF Macro			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: No	
Global Fund / Multilateral Engagement: No			
G2G: No		Managing Agency:	

<b>Total All Funding Sources: 0</b>	<b>Total Mechanism Pipeline: Redacted</b>	
<b>Applied Pipeline Amount: 0</b>		
<b>FY 2013 Burn Rate: Redacted</b>		
<b>Managing Country</b>	<b>Funding Source</b>	<b>Funding Amount</b>
Barbados	GHP-State	0

**Sub Partner Name(s)**

ICF Macro		
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**Cross-Cutting Budget Attribution(s)**

(No data provided.)



## Key Issues

(No data provided.)

## Budget Code Information

<b>Mechanism ID:</b> 12594			
<b>Mechanism Name:</b> M&E Regional TA			
<b>Prime Partner Name:</b> ICF Macro			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0

## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

<b>Mechanism ID:</b> 12588	<b>Mechanism Name:</b> CARICOM/PANCAP
Funding Agency: USAID	Procurement Type: Grant
Prime Partner Name: Caribbean Community (CARICOM) Pan Caribbean Partnership Against AIDS	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: PR/SR	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Antigua and Barbuda	0
Barbados	0
Dominica	0
Grenada	0

Approved



St. Kitts and Nevis	0
St. Lucia	0
St. Vincent and the Grenadines	0
Bahamas	0
Jamaica	0
Suriname	0
Trinidad and Tobago	0

<b>Total All Funding Sources: 0</b>	<b>Total Mechanism Pipeline: Redacted</b>	
<b>Applied Pipeline Amount: 200,000</b>		
<b>FY 2013 Burn Rate: Redacted</b>		
<b>Managing Country</b>	<b>Funding Source</b>	<b>Funding Amount</b>
Barbados	GHP-USAID	0

**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

(No data provided.)

**Key Issues**

Mobile Population

**Budget Code Information**

<b>Mechanism ID:</b>	12588		
<b>Mechanism Name:</b>	CARICOM/PANCAP		
<b>Prime Partner Name:</b>	Caribbean Community (CARICOM) Pan Caribbean Partnership Against AIDS		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>



Governance and Systems	OHSS	0	0

**Implementing Mechanism Indicator Information**

(No data provided.)

**Implementing Mechanism Details**

<b>Mechanism ID: 12587</b>	<b>Mechanism Name: PEPFAR Small Grants Program</b>
Funding Agency: State/WHA	Procurement Type: Grant
Prime Partner Name: US Embassies	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Antigua and Barbuda	0
Bahamas	30,000
Barbados	50,000
Dominica	0
Grenada	0
Jamaica	60,000
St. Kitts and Nevis	0
St. Lucia	0
St. Vincent and the Grenadines	0
Suriname	30,000
Trinidad and Tobago	30,000

<b>Total All Funding Sources:</b>	<b>Total Mechanism Pipeline:</b>	
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<b>200,000</b>	<b>Redacted</b>	
<b>Applied Pipeline Amount: 0</b>		
<b>FY 2013 Burn Rate: Redacted</b>		
<b>Managing Country</b>	<b>Funding Source</b>	<b>Funding Amount</b>
Barbados	GHP-State	200,000

**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

Gender: Gender Equality	30,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Key Populations: MSM and TG	100,000
Focus Area:	Training of health workers and community outreach workers

**Key Issues**

(No data provided.)

**Budget Code Information**

<b>Mechanism ID:</b>	12587		
<b>Mechanism Name:</b>	PEPFAR Small Grants Program		
<b>Prime Partner Name:</b>	US Embassies		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVOP	200,000	0



## Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015
Barbados	GEND_NORM_D SD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	25	25
Barbados	GEND_NORM_D SD	By Age: 15-19	15	15
Barbados	GEND_NORM_D SD	By Age: 20-24	10	10
Barbados	GEND_NORM_D SD	Sum of Age disaggregates	25	25
Barbados	GEND_NORM_D SD	By Sex: Male	10	10
Barbados	GEND_NORM_D SD	By Sex: Female	15	15
Barbados	GEND_NORM_D SD	Sum of Sex disaggregates	25	25
Barbados	GEND_NORM_D SD	By type of activity: Small Group	2	2
Caribbean Region	GEND_NORM_D SD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	25	25
Caribbean Region	GEND_NORM_D SD	By Age: 15-19	15	15
Caribbean Region	GEND_NORM_D SD	By Age: 20-24	10	10
Caribbean Region	GEND_NORM_D SD	Sum of Age disaggregates	25	25
Caribbean Region	GEND_NORM_D SD	By Sex: Male	10	10
Caribbean Region	GEND_NORM_D	By Sex: Female	15	15



	SD			
Caribbean Region	GEND_NORM_D SD	Sum of Sex disaggregates	25	25
Caribbean Region	GEND_NORM_D SD	By type of activity: Small Group	2	2

**Implementing Mechanism Details**

<b>Mechanism ID: 12575</b>	<b>Mechanism Name: PAHO/PHCO Cooperative Agreement</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Pan American Health Organization (PAHO)/PAHO HIV Caribbean Office (PHCO)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Antigua and Barbuda	0
Bahamas	0
Barbados	0
Dominica	0
Grenada	0
Jamaica	0
St. Kitts and Nevis	0
St. Lucia	0
St. Vincent and the Grenadines	0
Suriname	0
Trinidad and Tobago	0

<b>Total All Funding Sources: 0</b>	<b>Total Mechanism Pipeline: Redacted</b>	
<b>Applied Pipeline Amount: 100,000</b>		

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FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Barbados	GHP-State	0

### Sub Partner Name(s)

Pan American Health Organization (PAHO)/PAHO HIV Caribbean Office (PHCO)		
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### Cross-Cutting Budget Attribution(s)

(No data provided.)

### Key Issues

(No data provided.)

### Budget Code Information

<b>Mechanism ID:</b>	12575		
<b>Mechanism Name:</b>	PAHO/PHCO Cooperative Agreement		
<b>Prime Partner Name:</b>	Pan American Health Organization (PAHO)/PAHO HIV Caribbean Office (PHCO)		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details



<b>Mechanism ID: 12570</b>	<b>Mechanism Name: Bahamas MOH</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Bahamas MoH	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: Yes	Managing Agency: HHS/CDC

Benefiting Country	Benefiting Country Planned Amount
Bahamas	205,000

<b>Total All Funding Sources:</b> 205,000	<b>Total Mechanism Pipeline:</b> Redacted	
<b>Applied Pipeline Amount: 200,000</b>		
<b>FY 2013 Burn Rate: Redacted</b>		
Managing Country	Funding Source	Funding Amount
Barbados	GHP-State	205,000

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

Human Resources for Health	151,500
Key Populations: MSM and TG	75,750
Focus Area:	Collection and use of strategic information

### Key Issues

(No data provided.)



### Budget Code Information

<b>Mechanism ID:</b>	12570		
<b>Mechanism Name:</b>	Bahamas MOH		
<b>Prime Partner Name:</b>	Bahamas MoH		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HBHC	140,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HLAB	65,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HVSI	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVCT	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVOP	0	0

### Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015	Planning Budget Targets
Bahamas	SITE_SUPP	Number of unique sites supported by PEPFAR	0	3	Redacted
Bahamas	HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	5,000	0	Redacted



Bahamas	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	5,000	100	Redacted
Caribbean Region	HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	5,000	0	Redacted
Caribbean Region	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	5,000		Redacted

**Implementing Mechanism Details**

<b>Mechanism ID: 12567</b>	<b>Mechanism Name: Jamaica MOH</b>
Funding Agency: USAID	Procurement Type: Grant
Prime Partner Name: Jamaica Ministry of Health (MOH)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: PR/SR	
G2G: Yes	Managing Agency: USAID

Benefiting Country	Benefiting Country Planned Amount
Jamaica	0

<b>Total All Funding Sources: 0</b>	<b>Total Mechanism Pipeline: Redacted</b>	
<b>Applied Pipeline Amount: 2,616,318</b>		
<b>FY 2013 Burn Rate: Redacted</b>		
<b>Managing Country</b>	<b>Funding Source</b>	<b>Funding Amount</b>
Jamaica	GHP-USAID	0

**Sub Partner Name(s)**



(No data provided.)

**Cross-Cutting Budget Attribution(s)**

(No data provided.)

**Key Issues**

(No data provided.)

**Budget Code Information**

<b>Mechanism ID:</b> 12567			
<b>Mechanism Name:</b> Jamaica MOH			
<b>Prime Partner Name:</b> Jamaica Ministry of Health (MOH)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0

**Implementing Mechanism Indicator Information**

OU	Indicator Number	Label	2014	2015
Jamaica	SITE_SUPP	Number of unique sites supported by PEPFAR	4	10
Jamaica	SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	4	
Jamaica	HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	55,346	
Jamaica	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received	55,346	



		their test results during the past 12 months		
Jamaica	C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	1,245	
Jamaica	C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	1,245	
Caribbean Region	HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	55,346	
Caribbean Region	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	55,346	55,346
Caribbean Region	C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	1,245	
Caribbean Region	C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	1,245	

**Implementing Mechanism Details**

<b>Mechanism ID: 12563</b>	<b>Mechanism Name: Regional Laboratory Procurement</b>
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Partnership for Supply Chain Management	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

<b>Total All Funding Sources:</b> 45,043	<b>Total Mechanism Pipeline:</b> Redacted	
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<b>Applied Pipeline Amount: 0</b>		
<b>FY 2013 Burn Rate: Redacted</b>		
<b>Managing Country</b>	<b>Funding Source</b>	<b>Funding Amount</b>
Bahamas	GHP-State	45,043

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

(No data provided.)

### Key Issues

(No data provided.)

### Budget Code Information

<b>Mechanism ID:</b>	12563		
<b>Mechanism Name:</b>	Regional Laboratory Procurement		
<b>Prime Partner Name:</b>	Partnership for Supply Chain Management		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HLAB	45,043	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 12552</b>	<b>Mechanism Name: Caribbean Regional FELTP</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Caribbean Regional Public Health Agency	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Antigua and Barbuda	0
Bahamas	0
Barbados	0
Dominica	0
Grenada	0
Jamaica	0
St. Kitts and Nevis	0
St. Lucia	0
St. Vincent and the Grenadines	0
Suriname	0
Trinidad and Tobago	0

<b>Total All Funding Sources: 0</b>	<b>Total Mechanism Pipeline: Redacted</b>	
<b>Applied Pipeline Amount: 800,000</b>		
<b>FY 2013 Burn Rate: Redacted</b>		
<b>Managing Country</b>	<b>Funding Source</b>	<b>Funding Amount</b>
Barbados	GHP-State	0

**Sub Partner Name(s)**

Caribbean Public Health Agency	Pan American Health Organization (PAHO)/PAHO HIV Caribbean Office (PHCO)	Tephinet
University of the West Indies		



**Cross-Cutting Budget Attribution(s)**

(No data provided.)

**Key Issues**

(No data provided.)

**Budget Code Information**

<b>Mechanism ID:</b> 12552			
<b>Mechanism Name:</b> Caribbean Regional FELTP			
<b>Prime Partner Name:</b> Caribbean Regional Public Health Agency			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0

**Implementing Mechanism Indicator Information**

(No data provided.)

**Implementing Mechanism Details**

<b>Mechanism ID:</b> 12542		<b>Mechanism Name:</b> SI Regional Training	
Funding Agency: HHS/CDC		Procurement Type: Cooperative Agreement	
Prime Partner Name: University of California at San Francisco			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: No	
Global Fund / Multilateral Engagement: No			
G2G: No		Managing Agency:	

Benefiting Country	Benefiting Country Planned Amount
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Suriname	0
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<b>Total All Funding Sources:</b> 300,000	<b>Total Mechanism Pipeline:</b> Redacted	
<b>Applied Pipeline Amount: 0</b>		
<b>FY 2013 Burn Rate: Redacted</b>		
<b>Managing Country</b>	<b>Funding Source</b>	<b>Funding Amount</b>
Barbados	GHP-State	300,000

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

(No data provided.)

### Key Issues

(No data provided.)

### Budget Code Information

<b>Mechanism ID:</b> 12542			
<b>Mechanism Name:</b> SI Regional Training			
<b>Prime Partner Name:</b> University of California at San Francisco			
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HVSI	300,000	0

### Implementing Mechanism Indicator Information

(No data provided.)



### Agency Information - Costs of Doing Business U.S. Agency for International Development

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services		28,000	41,500	Redacted	69,500	25,000
ICASS		99,000	212,764	Redacted	311,764	150,000
Management Meetings/Professional Development			71,200	Redacted	71,200	10,000
Non-ICASS Administrative Costs		59,000	23,000	Redacted	82,000	37,500
Staff Program Travel		114,000	62,000	Redacted	176,000	85,000
USG Staff Salaries and Benefits		200,000	239,536	Redacted	439,536	606,541
<b>Total</b>	<b>0</b>	<b>500,000</b>	<b>650,000</b>	<b>0</b>	<b>1,150,000</b>	<b>914,041</b>

### U.S. Agency for International Development Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
Computers/IT Services		GHP-State		Redacted	28,000	15,000
Computers/IT Services		GHP-State		Redacted	28,000	10,000



Computers/IT Services		GHP-USAID		Redacted	41,500	15,000
Computers/IT Services		GHP-USAID		Redacted	41,500	10,000
ICASS		GHP-State		Redacted	99,000	70,000
ICASS		GHP-State		Redacted	99,000	80,000
ICASS		GHP-USAID		Redacted	212,764	70,000
ICASS		GHP-USAID		Redacted	212,764	80,000
Management Meetings/Professional Development		GHP-USAID		Redacted	71,200	10,000
Non-ICASS Administrative Costs		GHP-State		Redacted	59,000	35,000
Non-ICASS Administrative Costs		GHP-State		Redacted	59,000	2,500
Non-ICASS Administrative Costs		GHP-USAID		Redacted	23,000	35,000
Non-ICASS Administrative Costs		GHP-USAID		Redacted	23,000	2,500

**U.S. Department of Defense**

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
ICASS		0		Redacted	0	40,000
Staff Program Travel				Redacted	0	70,000



USG Staff Salaries and Benefits				Redacted	0	165,000
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>275,000</b>

### U.S. Department of Defense Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
ICASS		GHP-State	ICASS for Barbados, Jamaica and Bahamas	Redacted	0	40,000

### U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Capital Security Cost Sharing		225,000		Redacted	225,000	0
Computers/IT Services		30,000		Redacted	30,000	0
ICASS		732,000		Redacted	732,000	0
Institutional Contractors		175,000		Redacted	175,000	0
Non-ICASS Administrative Costs		36,353		Redacted	36,353	0
Staff Program Travel		339,000		Redacted	339,000	0
USG Staff	1,018,750	761,827		Redacted	1,780,577	0



Salaries and Benefits						
<b>Total</b>	<b>1,018,750</b>	<b>2,299,180</b>	<b>0</b>	<b>0</b>	<b>3,317,930</b>	<b>0</b>

**U.S. Department of Health and Human Services/Centers for Disease Control and Prevention Other Costs Details**

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
Capital Security Cost Sharing		GHP-State		Redacted	225,000	0
Computers/IT Services		GHP-State		Redacted	30,000	0
ICASS		GHP-State		Redacted	732,000	0
Non-ICASS Administrative Costs		GHP-State		Redacted	36,353	0

**U.S. Peace Corps**

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services		500		Redacted	500	0
Management Meetings/Professional Development		0		Redacted	0	0
Non-ICASS Administrative Costs		7,985		Redacted	7,985	4,150



Peace Corps Volunteer Costs		795		Redacted	795	160,463
Staff Program Travel		2,708		Redacted	2,708	922
USG Staff Salaries and Benefits		88,012		Redacted	88,012	0
<b>Total</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>165,535</b>

**U.S. Peace Corps Other Costs Details**

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
Computers/IT Services		GHP-State		Redacted	500	0
Management Meetings/Professional Development		GHP-State		Redacted	0	0
Non-ICASS Administrative Costs		GHP-State		Redacted	7,985	4,150