

Approved



Central Asia Region

Country Operational Plan

FY 2014

Note: Italicized sections of narrative text indicate that the content was not submitted in the Lite COP year, but was derived from the previous Full COP year. This includes data in Technical Area Narratives, and Mechanism Overview and Budget Code narratives from continued mechanisms.



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source			Total
	GAP	GHP-State	GHP-USAID	
HHS/CDC	505,625	7,699,494		8,205,119
USAID		7,794,881	1,000,000	8,794,881
Total	505,625	15,494,375	1,000,000	17,000,000

Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency				On Hold Amount	Total
	HHS/CDC	PC	USAID	AllOther		
HBHC	1,255,255		1,066,126		0	2,321,381
HLAB	1,295,202				0	1,295,202
HMBL	407,738				0	407,738
HMIN	90,219					90,219
HTXS	505,255				0	505,255
HVCT	972,773		338,219		0	1,310,992
HVMS	1,554,733	0	1,563,184		0	3,117,917
HVOP	212,773	0	1,331,804		0	1,544,577
HVSI	645,403		120,919		0	766,322
HVTB	100,000		700,000		0	800,000
IDUP	1,165,768		2,754,769		0	3,920,537
OHSS	0		919,860		0	919,860
	8,205,119	0	8,794,881	0	0	17,000,000



Budgetary Requirements Worksheet

Redacted

Technical Areas

Technical Area Summary

Technical Area: Care

Budget Code	Budget Code Planned Amount	On Hold Amount
HBHC	2,126,572	0
HVTB	800,000	0
Total Technical Area Planned Funding:	2,926,572	0

Technical Area: Governance and Systems

Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	971,915	0
HVSI	480,000	0
OHSS	851,572	0
Total Technical Area Planned Funding:	2,303,487	0

Technical Area: Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
HMBL	310,000	0
HVCT	1,110,786	0
HVOP	1,329,717	0
IDUP	3,257,075	0
Total Technical Area Planned Funding:	6,007,578	0

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Technical Area: Treatment

Budget Code	Budget Code Planned Amount	On Hold Amount
HTXS	400,000	0
Total Technical Area Planned Funding:	400,000	0

Technical Area Summary Indicators and Targets

Kazakhstan

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	46	29
	By program area/support type: HTC Direct Service Delivery (DSD)		
	By program area/support type: HTC Technical Assistance-only (TA)	10	10
	By program area/support type: Treatment Direct Service Delivery (DSD)		
	By program area/support type: Treatment Technical Assistance-only (TA)	7	7
	By program area/support type: Care and Support Direct Service Delivery (DSD)		
	By program area/support type: Care and Support Technical Assistance-only (TA)	6	6
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)		
	By program area/support type: Food and Nutrition		



	Technical Assistance-only (TA)		
	By program area/support type: PMTCT Direct Service Delivery (DSD)		
	By program area/support type: PMTCT Technical Assistance-only (TA)		
	By program area/support type: TB/HIV Direct Service Delivery (DSD)		
	By program area/support type: TB/HIV Technical Assistance-only (TA)		
	By program area/support type: VMMC Direct Service Delivery (DSD)		
	By program area/support type: VMMC Technical Assistance-only (TA)		
	By program area/support type: General Population Prevention Direct Service Delivery (DSD)		
	By program area/support type: General Population Prevention Technical Assistance-only (TA)		
	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	17	
	By program area/support type: Key Populations Prevention Technical	6	6



	Assistance-only (TA)		
	By program area/support type: OVC Direct Service Delivery (DSD)		
	By program area/support type: OVC Technical Assistance-only (TA)		
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)		
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)		
	By program area/support type: Lab Direct Service Delivery (DSD)		
	By program area/support type: Lab Technical Assistance-only (TA)	5	5
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)	n/a	
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.		
	Total number of people in the		



	target population		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
AC.426	Number of pilot or demonstration sites at which public and NGO sector collaborate to improve access to services by key populations	7	9
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	3,306	4,276



	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	706	676
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	2,120	3,180
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key	480	420



	populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men		



	who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
KP_PREV_TA	KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	181	1,831
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group		500



	level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	145	800
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	36	300
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: MSM/TG who are male sex		



	workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex		



	workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,320	1,450
	By Test Result: Negative		
	By Test Result: Positive		
	Sum of Test Result disaggregates		
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		



	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		



	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		



	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis -		



	Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		



	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - All		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) -		



	Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
AC.581	Number of people reached by an individual, small group or community-level intervention or service that explicitly addresses GBV and coercion	1,120	560
	Sex: Male		
	Sex: Female		
GEND_GBV_DSD	Number of people receiving post-GBV care	110	150
	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		



	Age/Sex: 15-17 Male		
	Age/Sex: 18-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-17 Female		
	Age/Sex: 18-24 Female		
	Age/Sex: 25+ Female		
	Sum of Age/Sex Disaggregates		
	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)		
	By type of service: Sexual Violence (Post-Rape Care)		
	By PEP service provision (related to sexual violence services provided)		
AC.580	Number of PLHIV	478	120
	Sex: Male		
	Sex: Female		
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	2,000	2,500
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		



	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		
	Sum of Aggregated Age/Sex disaggregates		
CARE_SITE	CARE_SITE Percentage of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging)	33 %	



	OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole		
	Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	2	4
	Total number of PEPFAR supported sites providing clinical care services	6	6
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole		
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported HIV clinical care sites at which at	2	4



	least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole		
	Sum of Numerator Site Support Type disaggregates	2	4
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing clinical care services		
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing clinical care services	6	6
	Sum of Denominator Site Support Type disaggregates	6	6
TB_SCREEN_DSD	TB_SCREEN_DSD Percentage of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.	n/a	
	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period		168
	Number of HIV positive adults and children who		



	received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		
	Age: <1		
	Age: 1-4		
	Age: 5-9		
	Age: 10-14		
	Age: 15-19		
	Age: 20+		
	Sum of Age disaggregates		
	Aggregated Age - USE WITH HQ PERMISSION ONLY: <15		
	Aggregated Age - USE WITH HQ PERMISSION ONLY: 15+		
	Sum of Aggregated Age disaggregates		
	Sex: Male		
	Sex: Female		
	Sum of Sex disaggregates		
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	1,050	1,250
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		



	Age/Sex: 5-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		
	Sum of Age/Sex disaggregations		
	Aggregated Age/Sex: <1 Male		
	Aggregated Age/Sex: <1 Female		
	Aggregated Age/Sex: 1-14 Male		
	Aggregated Age/Sex: 15+ Male		
	Aggregated Age/Sex: 1-14 Female		
	Aggregated Age/Sex: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	6	6
LAB_CAP_DSD	Number of	5	5



	PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests		
	By clinical laboratories		
	By Point-of-care testing sites		
QI_SITE	QI_SITE Percentage of PEPFAR-supported clinical service sites with quality improvement activities implemented that address clinical HIV program processes or outcomes and have documented process results in the last 6 months	100 %	
	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	6	6
	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	6	6
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses		



	clinical HIV programs and has documented results in the last 6 months		
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months		
	Sum of Numerator Site Support Type disaggregates		
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC		
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC		
	Sum of Denominator Site Support Type disaggregates		

Technical Area Summary Indicators and Targets

Kyrgyzstan

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	91	51
	By program area/support type: HTC Direct Service Delivery (DSD)		
	By program area/support type: HTC Technical Assistance-only (TA)	26	28
	By program area/support type: Treatment Direct Service Delivery (DSD)		
	By program area/support type: Treatment Technical Assistance-only (TA)	10	10
	By program area/support type: Care and Support Direct Service Delivery (DSD)		
	By program area/support type: Care and Support Technical Assistance-only (TA)	3	3
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)		
	By program area/support type: Food and Nutrition		



	Technical Assistance-only (TA)		
	By program area/support type: PMTCT Direct Service Delivery (DSD)		
	By program area/support type: PMTCT Technical Assistance-only (TA)		
	By program area/support type: TB/HIV Direct Service Delivery (DSD)		
	By program area/support type: TB/HIV Technical Assistance-only (TA)		
	By program area/support type: VMMC Direct Service Delivery (DSD)		
	By program area/support type: VMMC Technical Assistance-only (TA)		
	By program area/support type: General Population Prevention Direct Service Delivery (DSD)		
	By program area/support type: General Population Prevention Technical Assistance-only (TA)		
	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	46	4
	By program area/support type: Key Populations Prevention Technical	6	6



	Assistance-only (TA)		
	By program area/support type: OVC Direct Service Delivery (DSD)		
	By program area/support type: OVC Technical Assistance-only (TA)		
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)		
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)		
	By program area/support type: Lab Direct Service Delivery (DSD)		
	By program area/support type: Lab Technical Assistance-only (TA)	4	4
KP_MAT_DSD	KP_MAT_DSD Percentage of people who inject drugs (PWID) on medication assisted therapy (MAT) for at least 6 months	n/a	
	Number of people who inject drugs (PWID) on medication assisted therapy (MAT) for at least 6 months	68	70
	Sex: Male		
	Sex: Female		
	Sum of Sex disaggregates		
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who	n/a	



	completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)		
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	2,750	2,750
	Total number of people in the target population		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
AC.426	Number of pilot or demonstration sites at which public and NGO sector collaborate to improve access to services by key populations	11	11
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small	n/a	



	group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)		
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	7,200	8,872
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,000	1,622
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	5,600	6,500
	By key population type: Females who inject drugs		



	<p>(Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>		
	<p>By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	<p>600</p>	<p>750</p>
	<p>By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>		
	<p>By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type: Males who inject drugs (</p>		



	Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
KP_PREV_TA	KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only)	n/a	
	Number of key populations reached with individual and/or small group level HIV	167	197



	preventive interventions that are based on evidence and/or meet the minimum standards required		
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	133	157
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	34	40



	<p>By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>		
	<p>By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>		
	<p>By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type: Females who inject drugs (Female PWID) (Denominator: Total</p>		



	estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,800	3,120
	By Test Result: Negative		
	By Test Result: Positive		
	Sum of Test Result disaggregates		
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex:		



	Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex:		



	Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		
	Sum of Aggregated Age/Sex		



	<15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		



	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All		



	Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) -		



	Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - All		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
AC.581	Number of people reached by an individual, small group	1,120	560



	or community-level intervention or service that explicitly addresses GBV and coercion		
	Sex: Male		
	Sex: Female		
GEND_GBV_DSD	Number of people receiving post-GBV care	110	100
	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-17 Male		
	Age/Sex: 18-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-17 Female		
	Age/Sex: 18-24 Female		
	Age/Sex: 25+ Female		
	Sum of Age/Sex Disaggregates		
	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)		
	By type of service: Sexual Violence (Post-Rape Care)		
By PEP service provision (related to sexual violence services provided)			
AC.580	Number of PLHIV	800	270
	Sex: Male		
	Sex: Female		
CARE_CURR_TA	Number of HIV positive adults and children who	350	400



	received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		
	Aggregated Age/sex - USE		



	WITH HQ PERMISSION ONLY: 15+ Female		
	Sum of Aggregated Age/Sex disaggregates		
CARE_SITE	CARE_SITE Percentage of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	33 %	
	Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	1	2
	Total number of PEPFAR supported sites providing clinical care services	3	3
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the		



	reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole		
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	1	2
	Sum of Numerator Site Support Type disaggregates	1	2
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing clinical care services		
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing clinical care services	3	3
	Sum of Denominator Site Support Type disaggregates	3	3
TB_SCREEN_DSD	TB_SCREEN_DSD Percentage of PLHIV who	n/a	



	were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.		
	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period		516
	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		
	Age: <1		
	Age: 1-4		
	Age: 5-9		
	Age: 10-14		
	Age: 15-19		
	Age: 20+		
	Sum of Age disaggregates		
	Aggregated Age - USE WITH HQ PERMISSION ONLY: <15		
	Aggregated Age - USE WITH HQ PERMISSION ONLY: 15+		
	Sum of Aggregated Age disaggregates		
	Sex: Male		
	Sex: Female		
	Sum of Sex disaggregates		



TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	170	250
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		
	Sum of Age/Sex disaggregations		
	Aggregated Age/Sex: <1 Male		
	Aggregated Age/Sex: <1 Female		
	Aggregated Age/Sex: 1-14 Male		
	Aggregated Age/Sex: 15+ Male		
	Aggregated Age/Sex: 1-14 Female		
	Aggregated Age/Sex: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
Sum of Aggregated Age/Sex disaggregates			



LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	2	3
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	4	4
	By clinical laboratories		
	By Point-of-care testing sites		
SC_TRAIN	SC_TRAIN Percentage of individuals who received competency-based, certificate, or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities	n/a	
	Number of individuals who received competency-based, certificate or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities		
	Number of individuals who conduct or support supply		



	chain, inventory management, supportive supervision or distribution activities		
	By: Individuals trained in a nationally- or internationally-recognized pre-service training program		
	By: Individuals who passed a competency-based training to conduct supply chain activities		
	By: Individuals who passed a competency-based training to perform inventory management		
	By: Individuals who passed a competency-based training to develop distribution plans		
	By: Individuals who passed a competency-based training to perform supportive supervision		
	By: Individuals who passed a competency-based training to perform quantification		
QI_SITE	QI_SITE Percentage of PEPFAR-supported clinical service sites with quality improvement activities implemented that address clinical HIV program processes or outcomes and have documented process results in the last 6 months	100 %	



	<p>Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months</p>	<p>3</p>	<p>3</p>
	<p>Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC</p>	<p>3</p>	<p>3</p>
	<p>By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months</p>		
	<p>By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months</p>		
	<p>Sum of Numerator Site Support Type disaggregates</p>		



	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC		
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC		
	Sum of Denominator Site Support Type disaggregates		

Technical Area Summary Indicators and Targets

Tajikistan

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	81	54
	By program area/support type: HTC Direct Service Delivery (DSD)	6	6
	By program area/support type: HTC Technical Assistance-only (TA)	15	18
	By program area/support type: Treatment Direct Service Delivery (DSD)		
	By program area/support type: Treatment Technical Assistance-only (TA)	10	10
	By program area/support type: Care and Support Direct Service Delivery (DSD)		
	By program area/support type: Care and Support Technical Assistance-only (TA)	5	5
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)		
	By program area/support type: Food and Nutrition		



	Technical Assistance-only (TA)		
	By program area/support type: PMTCT Direct Service Delivery (DSD)		
	By program area/support type: PMTCT Technical Assistance-only (TA)		
	By program area/support type: TB/HIV Direct Service Delivery (DSD)		
	By program area/support type: TB/HIV Technical Assistance-only (TA)		
	By program area/support type: VMMC Direct Service Delivery (DSD)		
	By program area/support type: VMMC Technical Assistance-only (TA)		
	By program area/support type: General Population Prevention Direct Service Delivery (DSD)		
	By program area/support type: General Population Prevention Technical Assistance-only (TA)		
	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	39	6
	By program area/support type: Key Populations Prevention Technical	16	19



	Assistance-only (TA)		
	By program area/support type: OVC Direct Service Delivery (DSD)		
	By program area/support type: OVC Technical Assistance-only (TA)		
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)		
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)		
	By program area/support type: Lab Direct Service Delivery (DSD)		
	By program area/support type: Lab Technical Assistance-only (TA)	4	4
AC.426	Number of pilot or demonstration sites at which public and NGO sector collaborate to improve access to services by key populations	14	16
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a	



	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	11,305	12,474
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	3,090	2,970
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	6,350	7,553
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that		0



	are based on evidence and/or meet the minimum standards required)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,200	600
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type:		



	Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
KP_PREV_TA	KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	489	509
	Total estimated number of		



	key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	422	440
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	67	69
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with		



	individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with		



	men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	547	1,113
	By Test Result: Negative		
	By Test Result: Positive		
	Sum of Test Result disaggregates		
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		



	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		



	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		



	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child		



	Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		



	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – All Results		



	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	860	1,030
	By Test Result: Negative		



	By Test Result: Positive		
	Sum of Test Result disaggregates		
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex:		



	Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE		



	WITH HQ PERMISSION ONLY: <15 Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		



	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted		



	Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical		



	Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - All		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based -		



	Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
AC.581	Number of people reached by an individual, small group or community-level intervention or service that explicitly addresses GBV and coercion	2,800	1,400
	Sex: Male		
	Sex: Female		
GEND_GBVDSD	Number of people receiving post-GBV care	280	280
	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-17 Male		
	Age/Sex: 18-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-17 Female		
	Age/Sex: 18-24 Female		
	Age/Sex: 25+ Female		
	Sum of Age/Sex Disaggregates		
	By type of service: Physical and/or Emotional Violence		



	(Other Post-GBV Care)		
	By type of service: Sexual Violence (Post-Rape Care)		
	By PEP service provision (related to sexual violence services provided)		
AC.580	Number of PLHIV	560	269
	Sex: Male		
	Sex: Female		
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	800	850
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex		



	disaggregates		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		
	Sum of Aggregated Age/Sex disaggregates		
CARE_SITE	CARE_SITE Percentage of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	60 %	
	Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND	3	5



	3) if eligible, cotrimoxazole		
	Total number of PEPFAR supported sites providing clinical care services	5	5
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole		
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	3	5
	Sum of Numerator Site Support Type disaggregates	3	5
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing		



	clinical care services		
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing clinical care services	5	5
	Sum of Denominator Site Support Type disaggregates	5	5
TB_SCREEN_DSD	TB_SCREEN_DSD Percentage of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.	n/a	
	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period		516
	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		
	Age: <1		
	Age: 1-4		
	Age: 5-9		
	Age: 10-14		
	Age: 15-19		
	Age: 20+		
	Sum of Age disaggregates		
	Aggregated Age - USE WITH		



	HQ PERMISSION ONLY: <15		
	Aggregated Age - USE WITH HQ PERMISSION ONLY: 15+		
	Sum of Aggregated Age disaggregates		
	Sex: Male		
	Sex: Female		
	Sum of Sex disaggregates		
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	600	710
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		
	Sum of Age/Sex disaggregations		
	Aggregated Age/Sex: <1 Male		
	Aggregated Age/Sex: <1 Female		
	Aggregated Age/Sex: 1-14 Male		
Aggregated Age/Sex: 15+ Male			



	Aggregated Age/Sex: 1-14 Female		
	Aggregated Age/Sex: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation		2
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	4	4
	By clinical laboratories		
	By Point-of-care testing sites		
SC_TRAIN	SC_TRAIN Percentage of individuals who received competency-based, certificate, or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution	n/a	



	activities		
	Number of individuals who received competency-based, certificate or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities	12	31
	Number of individuals who conduct or support supply chain, inventory management, supportive supervision or distribution activities		
	By: Individuals trained in a nationally- or internationally-recognized pre-service training program		
	By: Individuals who passed a competency-based training to conduct supply chain activities		
	By: Individuals who passed a competency-based training to perform inventory management		
	By: Individuals who passed a competency-based training to develop distribution plans		
	By: Individuals who passed a competency-based training to perform supportive supervision		
	By: Individuals who passed a		



	competency-based training to perform quantification		
QI_SITE	QI_SITE Percentage of PEPFAR-supported clinical service sites with quality improvement activities implemented that address clinical HIV program processes or outcomes and have documented process results in the last 6 months	100 %	
	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	5	5
	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	5	5
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months		
	By site support type:		



	Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months		
	Sum of Numerator Site Support Type disaggregates		
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC		
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC		
	Sum of Denominator Site Support Type disaggregates		



Technical Area Summary Indicators and Targets

Turkmenistan

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR		
	By program area/support type: HTC Direct Service Delivery (DSD)		
	By program area/support type: HTC Technical Assistance-only (TA)		
	By program area/support type: Treatment Direct Service Delivery (DSD)		
	By program area/support type: Treatment Technical Assistance-only (TA)		
	By program area/support type: Care and Support Direct Service Delivery (DSD)		
	By program area/support type: Care and Support Technical Assistance-only (TA)		
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)		
	By program area/support type: Food and Nutrition		



	Technical Assistance-only (TA)		
	By program area/support type: PMTCT Direct Service Delivery (DSD)		
	By program area/support type: PMTCT Technical Assistance-only (TA)		
	By program area/support type: TB/HIV Direct Service Delivery (DSD)		
	By program area/support type: TB/HIV Technical Assistance-only (TA)		
	By program area/support type: VMMC Direct Service Delivery (DSD)		
	By program area/support type: VMMC Technical Assistance-only (TA)		
	By program area/support type: General Population Prevention Direct Service Delivery (DSD)		
	By program area/support type: General Population Prevention Technical Assistance-only (TA)		
	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)		
	By program area/support type: Key Populations Prevention Technical		



	Assistance-only (TA)		
	By program area/support type: OVC Direct Service Delivery (DSD)		
	By program area/support type: OVC Technical Assistance-only (TA)		
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)		
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)		
	By program area/support type: Lab Direct Service Delivery (DSD)		
	By program area/support type: Lab Technical Assistance-only (TA)		



Technical Area Summary Indicators and Targets

Uzbekistan

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	15	
	By program area/support type: HTC Direct Service Delivery (DSD)		
	By program area/support type: HTC Technical Assistance-only (TA)		
	By program area/support type: Treatment Direct Service Delivery (DSD)		
	By program area/support type: Treatment Technical Assistance-only (TA)		
	By program area/support type: Care and Support Direct Service Delivery (DSD)		
	By program area/support type: Care and Support Technical Assistance-only (TA)		
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)		
	By program area/support type: Food and Nutrition		



	Technical Assistance-only (TA)		
	By program area/support type: PMTCT Direct Service Delivery (DSD)		
	By program area/support type: PMTCT Technical Assistance-only (TA)		
	By program area/support type: TB/HIV Direct Service Delivery (DSD)		
	By program area/support type: TB/HIV Technical Assistance-only (TA)		
	By program area/support type: VMMC Direct Service Delivery (DSD)		
	By program area/support type: VMMC Technical Assistance-only (TA)		
	By program area/support type: General Population Prevention Direct Service Delivery (DSD)		
	By program area/support type: General Population Prevention Technical Assistance-only (TA)		
	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	15	
	By program area/support type: Key Populations Prevention Technical		



	Assistance-only (TA)		
	By program area/support type: OVC Direct Service Delivery (DSD)		
	By program area/support type: OVC Technical Assistance-only (TA)		
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)		
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)		
	By program area/support type: Lab Direct Service Delivery (DSD)		
	By program area/support type: Lab Technical Assistance-only (TA)		
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum	2,388	1,200



	standards required		
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	561	400
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,827	800
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Men who have sex with men/Transgender (MSM/TG)		



	(Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		



	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
AC.581	Number of people reached by an individual, small group or community-level intervention or service that explicitly addresses GBV and coercion	356	0
	Sex: Male		
	Sex: Female		
GEND_GBV_DSD	Number of people receiving post-GBV care	35	30
	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-17 Male		
	Age/Sex: 18-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-17 Female		
	Age/Sex: 18-24 Female		
Age/Sex: 25+ Female			



	Sum of Age/Sex Disaggregates		
	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)		
	By type of service: Sexual Violence (Post-Rape Care)		
	By PEP service provision (related to sexual violence services provided)		
AC.580	Number of PLHIV	502	0
	Sex: Male		
	Sex: Female		

Technical Area Summary Indicators and Targets

Central Asia Region

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	233	134
	By program area/support type: HTC Direct Service Delivery (DSD)	6	6
	By program area/support type: HTC Technical Assistance-only (TA)	51	56
	By program area/support type: Treatment Direct Service Delivery (DSD)		
	By program area/support type: Treatment Technical Assistance-only (TA)	27	27
	By program area/support type: Care and Support Direct Service Delivery (DSD)		
	By program area/support type: Care and Support Technical Assistance-only (TA)	14	14
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)		
	By program area/support type: Food and Nutrition		



	Technical Assistance-only (TA)		
	By program area/support type: PMTCT Direct Service Delivery (DSD)		
	By program area/support type: PMTCT Technical Assistance-only (TA)		
	By program area/support type: TB/HIV Direct Service Delivery (DSD)		
	By program area/support type: TB/HIV Technical Assistance-only (TA)		
	By program area/support type: VMMC Direct Service Delivery (DSD)		
	By program area/support type: VMMC Technical Assistance-only (TA)		
	By program area/support type: General Population Prevention Direct Service Delivery (DSD)		
	By program area/support type: General Population Prevention Technical Assistance-only (TA)		
	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	117	10
	By program area/support type: Key Populations Prevention Technical	28	31



	Assistance-only (TA)		
	By program area/support type: OVC Direct Service Delivery (DSD)		
	By program area/support type: OVC Technical Assistance-only (TA)		
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)		
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)		
	By program area/support type: Lab Direct Service Delivery (DSD)		
	By program area/support type: Lab Technical Assistance-only (TA)	13	13
KP_MAT_DSD	KP_MAT_DSD Percentage of people who inject drugs (PWID) on medication assisted therapy (MAT) for at least 6 months	n/a	
	Number of people who inject drugs (PWID) on medication assisted therapy (MAT) for at least 6 months	68	70
	Sex: Male		
	Sex: Female		
	Sum of Sex disaggregates		
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who	n/a	



	completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)		
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	2,750	2,750
	Total number of people in the target population		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
AC.426	Number of pilot or demonstration sites at which public and NGO sector collaborate to improve access to services by key populations	32	36
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small	n/a	



	group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)		
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	24,199	26,822
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	5,357	5,668
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	15,897	18,033
	By key population type: Females who inject drugs		0



	(Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	2,280	1,770
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (



	Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
KP_PREV_TA	KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only)	n/a	
	Number of key populations reached with individual and/or small group level HIV	837	2,537



	preventive interventions that are based on evidence and/or meet the minimum standards required		
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		500
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	700	1,397
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	137	409



	<p>By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>		
	<p>By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>		
	<p>By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type: Females who inject drugs (Female PWID) (Denominator: Total</p>		



	estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	547	1,113
	By Test Result: Negative		
	By Test Result: Positive		
	Sum of Test Result disaggregates		
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex:		



	Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex:		



	Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		
	Sum of Aggregated Age/Sex		



	<15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		



	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All		



	Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) -		



	Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
HTC_TST_TA	Number of individuals who	4,980	5,600



	received T&C services for HIV and received their test results during the past 12 months		
	By Test Result: Negative		
	By Test Result: Positive		
	Sum of Test Result disaggregates		
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		



	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		



	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by		



	Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		



	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		



	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - All		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		



	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
AC.581	Number of people reached by an individual, small group or community-level intervention or service that explicitly addresses GBV and coercion	5,396	2,520
	Sex: Male		
	Sex: Female		
GEND_GBVDSD	Number of people receiving post-GBV care	535	560
	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-17 Male		
	Age/Sex: 18-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-17 Female		
	Age/Sex: 18-24 Female		



	Age/Sex: 25+ Female		
	Sum of Age/Sex Disaggregates		
	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)		
	By type of service: Sexual Violence (Post-Rape Care)		
	By PEP service provision (related to sexual violence services provided)		
AC.580	Number of PLHIV	2,340	659
	Sex: Male		
	Sex: Female		
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	3,150	3,750
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		



	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		
	Sum of Aggregated Age/Sex disaggregates		
CARE_SITE	CARE_SITE Percentage of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	43 %	
	Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received	6	11



	all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole		
	Total number of PEPFAR supported sites providing clinical care services	14	14
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole		
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	6	11



	Sum of Numerator Site Support Type disaggregates	6	11
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing clinical care services		
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing clinical care services	14	14
	Sum of Denominator Site Support Type disaggregates	14	14
TB_SCREEN_DSD	TB_SCREEN_DSD Percentage of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.	n/a	
	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period		1,200
	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		
	Age: <1		
	Age: 1-4		



	Age: 5-9		
	Age: 10-14		
	Age: 15-19		
	Age: 20+		
	Sum of Age disaggregates		
	Aggregated Age - USE WITH HQ PERMISSION ONLY: <15		
	Aggregated Age - USE WITH HQ PERMISSION ONLY: 15+		
	Sum of Aggregated Age disaggregates		
	Sex: Male		
	Sex: Female		
	Sum of Sex disaggregates		
	TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	1,820
Age/Sex: <1 Male			
Age/Sex: 1-4 Male			
Age/Sex: 5-14 Male			
Age/Sex: 15-19 Male			
Age/Sex: 20+ Male			
Age/Sex: <1 Female			
Age/Sex: 1-4 Female			
Age/Sex: 5-14 Female			
Age/Sex: 15-19 Female			
Age/Sex: 20+ Female			
Sum of Age/Sex disaggregations			
Aggregated Age/Sex: <1 Male			



	Aggregated Age/Sex: <1 Female		
	Aggregated Age/Sex: 1-14 Male		
	Aggregated Age/Sex: 15+ Male		
	Aggregated Age/Sex: 1-14 Female		
	Aggregated Age/Sex: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	8	11
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	13	13
	By clinical laboratories		
	By Point-of-care testing sites		
SC_TRAIN	SC_TRAIN Percentage of individuals who received	n/a	



	competency-based, certificate, or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities		
	Number of individuals who received competency-based, certificate or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities	12	31
	Number of individuals who conduct or support supply chain, inventory management, supportive supervision or distribution activities		
	By: Individuals trained in a nationally- or internationally-recognized pre-service training program		
	By: Individuals who passed a competency-based training to conduct supply chain activities		
	By: Individuals who passed a competency-based training to perform inventory management		
	By: Individuals who passed a competency-based training to develop distribution plans		



	By: Individuals who passed a competency-based training to perform supportive supervision		
	By: Individuals who passed a competency-based training to perform quantification		
QI_SITE	QI_SITE Percentage of PEPFAR-supported clinical service sites with quality improvement activities implemented that address clinical HIV program processes or outcomes and have documented process results in the last 6 months	100 %	
	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	14	14
	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	14	14
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity		



	completed that addresses clinical HIV programs and has documented results in the last 6 months		
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months		
	Sum of Numerator Site Support Type disaggregates		
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC		
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC		
	Sum of Denominator Site Support Type disaggregates		



Partners and Implementing Mechanisms

Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
12026	American Society of Clinical Pathology	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	225,000
12027	International Center for AIDS Care and Treatment Programs, Columbia University	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	50,000
12746	Abt Associates	Private Contractor	U.S. Agency for International Development	GHP-USAID, GHP-State	1,000,000
12772	United Nations Office on Drugs and Crime	Multi-lateral Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	100,000
12799	Ministry of Health/Republican AIDS Center	Host Country Government Agency	U.S. Department of Health and Human Services/Centers	GHP-State	330,000



			for Disease Control and Prevention		
12812	Ministry of Health/Republican Narcology Center	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	380,000
12859	Population Services International	NGO	U.S. Agency for International Development	GHP-State	0
12872	Columbia University Mailman School of Public Health	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,001,915
12889	Ministry of Health/Republican AIDS Center	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	100,000
13501	U.S. Peace Corps	Other USG Agency	U.S. Peace Corps	GHP-State	0
13970	Clinical and Laboratory Standards Institute	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	425,000



13971	Republican Blood Center of the Ministry of Health of the Republic of Kazakhstan	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	110,000
13972	Republican Blood Center of the Ministry of Health of the Kyrgyz Republic	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	100,000
13973	Futures Group	Private Contractor	U.S. Agency for International Development	GHP-State	0
13974	Management Sciences for Health	NGO	U.S. Agency for International Development	GHP-State	0
13978	Republican Blood Center of the Ministry of Health of the Republic of Tajikistan	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	100,000
17050	UNAIDS - Joint United Nations Programme on HIV/AIDS	Multi-lateral Agency	U.S. Agency for International Development	GHP-State	0
17051	TBD	TBD	Redacted	Redacted	Redacted
17067	TBD	TBD	Redacted	Redacted	Redacted
17447	Abt Associates	Private Contractor	U.S. Agency for International	GHP-State	400,000

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			Development		
17565	TBD	TBD	Redacted	Redacted	Redacted
17776	TBD	TBD	Redacted	Redacted	Redacted
17777	TBD	TBD	Redacted	Redacted	Redacted
17778	TBD	TBD	Redacted	Redacted	Redacted



Implementing Mechanism(s)

Implementing Mechanism Details

Mechanism ID: 17778	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17777	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17776	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17565	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17447	Mechanism Name: Health Finance & Governance
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Abt Associates	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:



Benefiting Country	Benefiting Country Planned Amount
Kazakhstan	100,000
Kyrgyzstan	150,000
Tajikistan	150,000

Total All Funding Sources: 400,000	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Kazakhstan	GHP-State	400,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17447		
Mechanism Name:	Health Finance & Governance		
Prime Partner Name:	Abt Associates		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	400,000	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17067	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17051	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17050	Mechanism Name: UNAIDS
Funding Agency: USAID	Procurement Type: Umbrella Agreement
Prime Partner Name: UNAIDS - Joint United Nations Programme on HIV/AIDS	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: TA	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Kazakhstan	0
Kyrgyzstan	0
Tajikistan	0

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 200,000		

Approved



FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Kazakhstan	GHP-State	0

Sub Partner Name(s)

UNAIDS - Joint United Nations Programme on HIV/AIDS		
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Child Survival Activities

TB

Budget Code Information

Mechanism ID:	17050		
Mechanism Name:	UNAIDS		
Prime Partner Name:	UNAIDS - Joint United Nations Programme on HIV/AIDS		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details



Mechanism ID: 13978	Mechanism Name: Republican Blood Center - Tajikistan
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Republican Blood Center of the Ministry of Health of the Republic of Tajikistan	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: TA	
G2G: Yes	Managing Agency: HHS/CDC

Benefiting Country	Benefiting Country Planned Amount
Tajikistan	100,000

Total All Funding Sources: 100,000	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Kazakhstan	GHP-State	100,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	50,000
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Key Issues

(No data provided.)

Budget Code Information



Mechanism ID:	13978		
Mechanism Name:	Republican Blood Center - Tajikistan		
Prime Partner Name:	Republican Blood Center of the Ministry of Health of the Republic of Tajikistan		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	100,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13974	Mechanism Name: Grant Management Solutions (GMS)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Management Sciences for Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: TA	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Kazakhstan	0
Kyrgyzstan	0
Tajikistan	0

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Kazakhstan	GHP-State	0

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Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

TB

Budget Code Information

Mechanism ID: 13974			
Mechanism Name: Grant Management Solutions (GMS)			
Prime Partner Name: Management Sciences for Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13973	Mechanism Name: Health Policy Project
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Futures Group	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	

Approved



G2G: No	Managing Agency:
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Benefiting Country	Benefiting Country Planned Amount
Kazakhstan	0
Kyrgyzstan	0
Tajikistan	0

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Kazakhstan	GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

TB

Budget Code Information

Mechanism ID: 13973			
Mechanism Name: Health Policy Project			
Prime Partner Name: Futures Group			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	IDUP	0	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13972	Mechanism Name: Republican Blood Center - Kyrgyzstan
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Republican Blood Center of the Ministry of Health of the Kyrgyz Republic	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: TA	
G2G: Yes	Managing Agency: HHS/CDC

Benefiting Country	Benefiting Country Planned Amount
Kyrgyzstan	100,000

Total All Funding Sources: 100,000	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Kazakhstan	GHP-State	100,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	50,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13972		
Mechanism Name:	Republican Blood Center - Kyrgyzstan		
Prime Partner Name:	Republican Blood Center of the Ministry of Health of the Kyrgyz Republic		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	100,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13971	Mechanism Name: Republican Blood Center - Kazakhstan
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Republican Blood Center of the Ministry of Health of the Republic of Kazakhstan	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: TA	
G2G: Yes	Managing Agency: HHS/CDC

Benefiting Country	Benefiting Country Planned Amount
Kazakhstan	110,000

Total All Funding Sources:	Total Mechanism Pipeline:	
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Approved



110,000	Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Kazakhstan	GHP-State	110,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	50,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13971		
Mechanism Name:	Republican Blood Center - Kazakhstan		
Prime Partner Name:	Republican Blood Center of the Ministry of Health of the Republic of Kazakhstan		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	110,000	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015	Planning Budget Targets
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Kazakhstan	SITE_SUPP	Number of unique sites supported by PEPFAR	10	10	Redacted
Kazakhstan	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	10	10	Redacted
Kyrgyzstan	SITE_SUPP	Number of unique sites supported by PEPFAR	7	7	Redacted
Tajikistan	SITE_SUPP	Number of unique sites supported by PEPFAR	4	4	Redacted
Central Asia Region	SITE_SUPP	Number of unique sites supported by PEPFAR	21	21	Redacted

Implementing Mechanism Details

Mechanism ID: 13970	Mechanism Name: CLSI (under the former Lab Coalition mechanism)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Clinical and Laboratory Standards Institute	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: TA	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Kazakhstan	141,666
Kyrgyzstan	141,666
Tajikistan	141,666

Total All Funding Sources: 425,000	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Kazakhstan	GHP-State	425,000



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	200,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13970		
Mechanism Name:	CLSI (under the former Lab Coalition mechanism)		
Prime Partner Name:	Clinical and Laboratory Standards Institute		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	425,000	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015	Planning Budget Targets
Kazakhstan	LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal	6	6	Redacted



		acceptable level towards attainment of such accreditation			
Kazakhstan	LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	6	6	Redacted
Kazakhstan	LAB_ACC_DSD	Sum of Support Type disaggregates	6	6	Redacted
Kyrgyzstan	LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	2	3	Redacted
Kyrgyzstan	LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	2	3	Redacted
Kyrgyzstan	LAB_ACC_DSD	Sum of Support Type disaggregates	2	3	Redacted
Tajikistan	LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	0	2	Redacted
Tajikistan	LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	0	2	Redacted
Tajikistan	LAB_ACC_DSD	Sum of Support Type disaggregates	0	2	Redacted
Central Asia Region	LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or	8	11	Redacted



		have achieved a minimal acceptable level towards attainment of such accreditation			
Central Asia Region	LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	8	11	Redacted
Central Asia Region	LAB_ACC_DSD	Sum of Support Type disaggregates	8	11	Redacted

Implementing Mechanism Details

Mechanism ID: 13501	Mechanism Name: Peace Corps
Funding Agency: PC	Procurement Type: USG Core
Prime Partner Name: U.S. Peace Corps	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Kyrgyzstan	0

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 133,392		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Kyrgyzstan	GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13501			
Mechanism Name: Peace Corps			
Prime Partner Name: U.S. Peace Corps			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015
Kazakhstan	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	2,750	2,750
Kyrgyzstan	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	2,750	2,750
Central Asia Region	PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	2,750	2,750

Implementing Mechanism Details



Mechanism ID: 12889	Mechanism Name: Support to Ministry of Health/Republican AIDS Center of the Republic of Kazakhstan
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministry of Health/Republican AIDS Center	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: TA	
G2G: Yes	Managing Agency: HHS/CDC

Benefiting Country	Benefiting Country Planned Amount
Kazakhstan	100,000

Total All Funding Sources: 100,000	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Kazakhstan	GHP-State	100,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	100,000
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Key Issues

(No data provided.)



Budget Code Information

Mechanism ID:	12889		
Mechanism Name:	Support to Ministry of Health/Republican AIDS Center of the Republic of Kazakhstan		
Prime Partner Name:	Ministry of Health/Republican AIDS Center		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	100,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12872	Mechanism Name: Columbia University (Columbia Treatment and Care)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Columbia University Mailman School of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: TA	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Kyrgyzstan	350,000
Tajikistan	351,915
Kazakhstan	300,000

Total All Funding Sources: 1,001,915	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 602,200		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount

Approved



Kazakhstan	GHP-State	1,001,915
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Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	200,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12872			
Mechanism Name: Columbia University (Columbia Treatment and Care)			
Prime Partner Name: Columbia University Mailman School of Public Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	450,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	1,915	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	250,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	IDUP	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	100,000	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015	Planning Budget Targets
Kazakhstan	SITE_SUPP	Number of unique sites supported by PEPFAR	12	12	Redacted
Kazakhstan	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	5	5	Redacted
Kazakhstan	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	6	6	Redacted
Kazakhstan	SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	6	6	Redacted
Kazakhstan	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	5	5	Redacted
Kazakhstan	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	5	5	Redacted
Kazakhstan	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	150	200	Redacted
Kazakhstan	KP_PREV_TA	By key population type: Males	120	160	Redacted



		who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)			
Kazakhstan	KP_PREV_TA	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	30	40	Redacted
Kazakhstan	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	120	150	Redacted
Kazakhstan	CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	2,000	2,500	Redacted
Kazakhstan	CARE_SITE	Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	2	4	Redacted



Kazakhstan	CARE_SITE	Total number of PEPFAR supported sites providing clinical care services	6	6	Redacted
Kazakhstan	TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	1,050	1,250	Redacted
Kazakhstan	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	5	5	Redacted
Kazakhstan	LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	5	5	Redacted
Kazakhstan	LAB_CAP_DSD	Sum of Site Support Type disaggregates	5	5	Redacted
Kazakhstan	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	6	6	Redacted
Kazakhstan	QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	6	6	Redacted
Kyrgyzstan	SITE_SUPP	Number of unique sites supported by PEPFAR	9	9	Redacted
Kyrgyzstan	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	5	5	Redacted
Kyrgyzstan	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	3	3	Redacted
Kyrgyzstan	SITE_SUPP	By program area/support type: Care and Support Technical	3	3	Redacted



		Assistance-only (TA)			
Kyrgyzstan	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	5	5	Redacted
Kyrgyzstan	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	4	4	Redacted
Kyrgyzstan	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	120	150	Redacted
Kyrgyzstan	KP_PREV_TA	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	96	120	Redacted
Kyrgyzstan	KP_PREV_TA	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	24	30	Redacted
Kyrgyzstan	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	100	120	Redacted
Kyrgyzstan	CARE_CURR_	Number of HIV positive adults	350	400	Redacted



	TA	and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load			
Kyrgyzstan	CARE_SITE	Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	1	2	Redacted
Kyrgyzstan	CARE_SITE	Total number of PEPFAR supported sites providing clinical care services	3	3	Redacted
Kyrgyzstan	TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	170	250	Redacted
Kyrgyzstan	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	4	4	Redacted
Kyrgyzstan	LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	4	4	Redacted
Kyrgyzstan	LAB_CAP_DSD	Sum of Site Support Type disaggregates	4	4	Redacted
Kyrgyzstan	SC_TRAIN	Number of individuals who received competency-based, certificate or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities	0	0	Redacted
Kyrgyzstan	QI_SITE	Number of PEPFAR-supported	3	3	Redacted



		clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months			
Kyrgyzstan	QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	3	3	Redacted
Tajikistan	SITE_SUPP	Number of unique sites supported by PEPFAR	10	10	Redacted
Tajikistan	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	4	4	Redacted
Tajikistan	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	5	5	Redacted
Tajikistan	SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	5	5	Redacted
Tajikistan	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	4	4	Redacted
Tajikistan	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	4	4	Redacted
Tajikistan	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	330	350	Redacted
Tajikistan	KP_PREV_TA	By key population type: Males	297	315	Redacted



		who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)			
Tajikistan	KP_PREV_TA	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	33	35	Redacted
Tajikistan	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	260	330	Redacted
Tajikistan	CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	800	850	Redacted
Tajikistan	CARE_SITE	Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	3	5	Redacted



Tajikistan	CARE_SITE	Total number of PEPFAR supported sites providing clinical care services	5	5	Redacted
Tajikistan	TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	600	710	Redacted
Tajikistan	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	4	4	Redacted
Tajikistan	LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	4	4	Redacted
Tajikistan	LAB_CAP_DSD	Sum of Site Support Type disaggregates	4	4	Redacted
Tajikistan	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	5	5	Redacted
Tajikistan	QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	5	5	Redacted
Central Asia Region	SITE_SUPP	Number of unique sites supported by PEPFAR	31	31	Redacted
Central Asia Region	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	14	14	Redacted
Central Asia Region	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	14	14	Redacted
Central Asia Region	SITE_SUPP	By program area/support type: Care and Support Technical	14	14	Redacted



		Assistance-only (TA)			
Central Asia Region	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	14	14	Redacted
Central Asia Region	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	13	13	Redacted
Central Asia Region	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	600	700	Redacted
Central Asia Region	KP_PREV_TA	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	513	595	Redacted
Central Asia Region	KP_PREV_TA	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	87	105	Redacted
Central Asia Region	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	480	600	Redacted
Central Asia	CARE_CURR_	Number of HIV positive adults	3,150	3,750	Redacted



Region	TA	and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load			
Central Asia Region	CARE_SITE	Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	6	11	Redacted
Central Asia Region	CARE_SITE	Total number of PEPFAR supported sites providing clinical care services	14	14	Redacted
Central Asia Region	TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	1,820	2,210	Redacted
Central Asia Region	LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	13	13	Redacted
Central Asia Region	SC_TRAIN	Number of individuals who received competency-based, certificate or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities	0	0	Redacted
Central Asia Region	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in	14	14	Redacted



		the last 6 months			
Central Asia Region	QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	14	14	Redacted

Implementing Mechanism Details

Mechanism ID: 12859	Mechanism Name: USAID Dialogue on HIV and TB Project
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Population Services International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: TA	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Kazakhstan	0
Kyrgyzstan	0
Tajikistan	0
Uzbekistan	0

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 375,000		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Kazakhstan	GHP-State	0

Sub Partner Name(s)

AIDS Foundation East, West	Kazakh Association of People	
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(AFEW)	Living with HIV	
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Mobile Population
TB

Budget Code Information

Mechanism ID: 12859			
Mechanism Name: USAID Dialogue on HIV and TB Project			
Prime Partner Name: Population Services International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	IDUP	0	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015
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Kazakhstan	SITE_SUPP	Number of unique sites supported by PEPFAR	17	
Kazakhstan	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	2,306	576
Kazakhstan	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	706	176
Kazakhstan	KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,120	280
Kazakhstan	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	480	120
Kazakhstan	GEND_GBV_DSD	Number of people receiving post-GBV care	110	50
Kazakhstan	AC.580	Number of PLHIV	478	120
Kazakhstan	AC.581	Number of people reached by an individual, small group or community-level intervention or	1,120	560



		service that explicitly addresses GBV and coercion		
Kyrgyzstan	SITE_SUPP	Number of unique sites supported by PEPFAR	42	
Kyrgyzstan	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	5,700	2,872
Kyrgyzstan	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,000	522
Kyrgyzstan	KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	4,100	2,000
Kyrgyzstan	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	600	350
Kyrgyzstan	GEND_GB_V_DSD	Number of people receiving post-GBV care	110	50
Kyrgyzstan	AC.580	Number of PLHIV	800	270



Kyrgyzstan	AC.581	Number of people reached by an individual, small group or community-level intervention or service that explicitly addresses GBV and coercion	1,120	560
Tajikistan	SITE_SUPP	Number of unique sites supported by PEPFAR	33	
Tajikistan	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	8,640	3,323
Tajikistan	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	3,090	1,370
Tajikistan	KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	4,350	1,953
Tajikistan	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,200	0
Tajikistan	GEND_GBVDSD	Number of people receiving	280	140



		post-GBV care		
Tajikistan	AC.580	Number of PLHIV	560	269
Tajikistan	AC.581	Number of people reached by an individual, small group or community-level intervention or service that explicitly addresses GBV and coercion	2,800	1,400
Turkmenistan	SITE_SUPP	Number of unique sites supported by PEPFAR	0	0
Uzbekistan	SITE_SUPP	Number of unique sites supported by PEPFAR	15	
Uzbekistan	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	2,388	
Uzbekistan	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	561	
Uzbekistan	KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,827	
Uzbekistan	GEND_GB_V_DSD	Number of people receiving post-GBV care	35	
Uzbekistan	AC.580	Number of PLHIV	502	
Uzbekistan	AC.581	Number of people reached by an	356	



		individual, small group or community-level intervention or service that explicitly addresses GBV and coercion		
Central Asia Region	SITE_SUPP	Number of unique sites supported by PEPFAR	107	
Central Asia Region	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	19,034	6,771
Central Asia Region	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	5,357	2,068
Central Asia Region	KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	11,397	4,233
Central Asia Region	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	2,280	470
Central Asia Region	GEND_GBV_DSD	Number of people receiving post-GBV care	535	240



Central Asia Region	AC.580	Number of PLHIV	2,340	659
Central Asia Region	AC.581	Number of people reached by an individual, small group or community-level intervention or service that explicitly addresses GBV and coercion	5,396	2,520

Implementing Mechanism Details

Mechanism ID: 12812	Mechanism Name: Support to Ministry of Health/Republican Narcology Center of the Kyrgyz Republic
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministry of Health/Republican Narcology Center	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: TA	
G2G: Yes	Managing Agency: HHS/CDC

Benefiting Country	Benefiting Country Planned Amount
Kyrgyzstan	380,000

Total All Funding Sources: 380,000	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Kazakhstan	GHP-State	380,000

Sub Partner Name(s)

New Partner		
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	12812		
Mechanism Name:	Support to Ministry of Health/Republican Narcology Center of the		
Prime Partner Name:	Kyrgyz Republic		
	Ministry of Health/Republican Narcology Center		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	80,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	IDUP	200,000	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015	Planning Budget Targets
Kazakhstan	SITE_SUPP	Number of unique sites supported by PEPFAR	4	4	Redacted
Kazakhstan	SITE_SUPP	By program area/support type: Key Populations Prevention	4	4	Redacted



		Direct Service Delivery (DSD)			
Kyrgyzstan	SITE_SUPP	Number of unique sites supported by PEPFAR	4	4	Redacted
Kyrgyzstan	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	4	4	Redacted
Kyrgyzstan	KP_MAT_DSD	Number of people who inject drugs (PWID) on medication assisted therapy (MAT) for at least 6 months	68	70	Redacted
Kyrgyzstan	KP_MAT_DSD	Sex: Male	53	55	Redacted
Kyrgyzstan	KP_MAT_DSD	Sex: Female	15	15	Redacted
Kyrgyzstan	KP_MAT_DSD	Sum of Sex disaggregates	68	70	Redacted
Kyrgyzstan	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	200	500	Redacted

Implementing Mechanism Details

Mechanism ID: 12799	Mechanism Name: Support to Ministry of Health/Republican AIDS Center of the Republic of Tajikistan
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministry of Health/Republican AIDS Center	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: TA	
G2G: Yes	Managing Agency: HHS/CDC

Benefiting Country	Benefiting Country Planned Amount
Tajikistan	330,000

Total All Funding Sources:	Total Mechanism Pipeline:	
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Approved



330,000	Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Kazakhstan	GHP-State	330,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	200,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	12799		
Mechanism Name:	Support to Ministry of Health/Republican AIDS Center of the Republic of Tajikistan		
Prime Partner Name:	Ministry of Health/Republican AIDS Center		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	20,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	30,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVCT	30,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	50,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	IDUP	200,000	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015	Planning Budget Targets
Tajikistan	SITE_SUPP	Number of unique sites supported by PEPFAR	7	7	Redacted
Tajikistan	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	6	6	Redacted
Tajikistan	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	1	1	Redacted
Tajikistan	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	6	6	Redacted
Tajikistan	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	1	1	Redacted
Tajikistan	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	665	1,351	Redacted
Tajikistan	KP_PREV_DSD	By key population type: Female	190	386	Redacted



		sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)			
Tajikistan	KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	451	917	Redacted
Tajikistan	KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	24	48	Redacted
Tajikistan	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	547	1,113	Redacted

Implementing Mechanism Details

Mechanism ID: 12772	Mechanism Name: UNODC
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: United Nations Office on Drugs and Crime	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No

Approved



Global Fund / Multilateral Engagement: TA	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Kazakhstan	25,000
Kyrgyzstan	50,000
Tajikistan	25,000

Total All Funding Sources: 100,000	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Kazakhstan	GHP-State	100,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12772			
Mechanism Name: UNODC			
Prime Partner Name: United Nations Office on Drugs and Crime			
Strategic Area	Budget Code	Planned Amount	On Hold Amount

Approved



Prevention	IDUP	100,000	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12746	Mechanism Name: Quality Health Care Project
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Abt Associates	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: PR/SR	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Kazakhstan	220,000
Kyrgyzstan	380,000
Tajikistan	400,000

Total All Funding Sources: 1,000,000	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Kazakhstan	GHP-State	400,000
Kazakhstan	GHP-USAID	600,000

Sub Partner Name(s)

AIDS Project Management Group (APMG)		
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	150,000
Key Populations: MSM and TG	300,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Key Populations: FSW	400,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Gender: Gender Equality	50,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Implementation
Sub Area:	Capacity building
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Implementation
Sub Area:	Capacity building
Gender: GBV	50,000
Focus Area:	GBV Prevention

Key Issues

TB

End-of-Program Evaluation

Family Planning



Budget Code Information

Mechanism ID:	12746		
Mechanism Name:	Quality Health Care Project		
Prime Partner Name:	Abt Associates		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	350,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	50,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	75,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	125,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	IDUP	400,000	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015
Kazakhstan	SITE_SUPP	Number of unique sites supported by PEPFAR	7	7
Kazakhstan	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	31	31



Kazakhstan	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,200	1,300
Kazakhstan	AC.426	Number of pilot or demonstration sites at which public and NGO sector collaborate to improve access to services by key populations	7	9
Kyrgyzstan	SITE_SUPP	Number of unique sites supported by PEPFAR	29	31
Kyrgyzstan	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	47	47
Kyrgyzstan	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,500	2,500
Kyrgyzstan	AC.426	Number of pilot or demonstration sites at which public and NGO sector collaborate to improve access to services by key populations	11	11
Tajikistan	SITE_SUPP	Number of unique sites supported by PEPFAR	27	33
Tajikistan	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	159	159
Tajikistan	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	600	700
Tajikistan	SC_TRAIN	Number of individuals who received	12	31



		competency-based, certificate or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities		
Tajikistan	AC.426	Number of pilot or demonstration sites at which public and NGO sector collaborate to improve access to services by key populations	14	16
Central Asia Region	SITE_SUPP	Number of unique sites supported by PEPFAR	63	71
Central Asia Region	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	237	237
Central Asia Region	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	4,300	4,500
Central Asia Region	SC_TRAIN	Number of individuals who received competency-based, certificate or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities	12	31
Central Asia Region	AC.426	Number of pilot or demonstration sites at which public and NGO sector collaborate to improve access to services by key populations	32	36

Implementing Mechanism Details

Mechanism ID: 12027	Mechanism Name: Strategic Information
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: International Center for AIDS Care and Treatment Programs, Columbia University	

Approved



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: TA	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Kazakhstan	20,000
Kyrgyzstan	15,000
Tajikistan	15,000

Total All Funding Sources: 50,000	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 113,604		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Kazakhstan	GHP-State	50,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	20,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12027



Mechanism Name:	Strategic Information		
Prime Partner Name:	International Center for AIDS Care and Treatment Programs, Columbia University		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	50,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12026	Mechanism Name: ASCP
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: American Society of Clinical Pathology	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: TA	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Kazakhstan	75,000
Kyrgyzstan	75,000
Tajikistan	75,000

Total All Funding Sources: 225,000	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Kazakhstan	GHP-State	225,000

Approved



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	50,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	12026		
Mechanism Name:	ASCP		
Prime Partner Name:	American Society of Clinical Pathology		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	225,000	0

Implementing Mechanism Indicator Information

(No data provided.)



Agency Information - Costs of Doing Business U.S. Agency for International Development

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services		142,800		Redacted	142,800	36,496
ICASS		656,500		Redacted	656,500	38,590
Institutional Contractors		140,000		Redacted	140,000	0
Management Meetings/Professional Development		70,000		Redacted	70,000	100,000
Non-ICASS Administrative Costs		116,580		Redacted	116,580	200,718
Staff Program Travel		297,120		Redacted	297,120	0
USG Staff Salaries and Benefits		956,159		Redacted	956,159	0
Total	0	2,379,159	0	0	2,379,159	375,804

U.S. Agency for International Development Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
Computers/IT Services		GHP-State		Redacted	142,800	36,496



ICASS		GHP-State		Redacted	656,500	38,590
Management Meetings/Professional Development		GHP-State		Redacted	70,000	100,000
Non-ICASS Administrative Costs		GHP-State	Telephone Services , Office Supplies Other Misc Services Office Furniture and equipment	Redacted	116,580	200,718

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
ICASS		276,604		Redacted	276,604	0
Staff Program Travel	505,625	975		Redacted	506,600	0
USG Staff Salaries and Benefits		2,200,000		Redacted	2,200,000	0
Total	505,625	2,477,579	0	0	2,983,204	0

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
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ICASS		GHP-State		Redacted	276,604	0
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U.S. Peace Corps

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Non-ICASS Administrative Costs		0		Redacted	0	0
Peace Corps Volunteer Costs				Redacted	0	0
Staff Program Travel				Redacted	0	0
USG Staff Salaries and Benefits				Redacted	0	0
Total	0	0	0	0	0	0

U.S. Peace Corps Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
Non-ICASS Administrative Costs		GHP-State		Redacted	0	0