

Approved



India

Country Operational Plan

FY 2014

Note: Italicized sections of narrative text indicate that the content was not submitted in the Lite COP year, but was derived from the previous Full COP year. This includes data in Technical Area Narratives, and Mechanism Overview and Budget Code narratives from continued mechanisms.



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

| Agency | Funding Source | | | Total |
|--------------|------------------|-------------------|-----------|-------------------|
| | GAP | GHP-State | GHP-USAID | |
| HHS/CDC | 1,988,622 | 7,977,450 | | 9,966,072 |
| HHS/HRSA | | 900,000 | | 900,000 |
| USAID | | 4,899,965 | 0 | 4,899,965 |
| Total | 1,988,622 | 13,777,415 | 0 | 15,766,037 |

Summary of Planned Funding by Budget Code and Agency

| Budget Code | Agency | | | | On Hold Amount | Total |
|-------------|------------------|----------------|------------------|----------|----------------|-------------------|
| | HHS/CDC | HHS/HRSA | USAID | AllOther | | |
| HBHC | | | 809,282 | | 0 | 809,282 |
| HKID | | | 64,564 | | 0 | 64,564 |
| HLAB | 1,005,179 | | 9,390 | | 0 | 1,014,569 |
| HMBL | 1,040,241 | | | | 0 | 1,040,241 |
| HTXD | | | 23,477 | | | 23,477 |
| HTXS | 778,519 | 300,000 | 42,260 | | 0 | 1,120,779 |
| HVAB | | | 10,564 | | | 10,564 |
| HVCT | | | 46,955 | | 0 | 46,955 |
| HVMS | 1,874,634 | | 1,751,983 | | 0 | 3,626,617 |
| HVOP | 650,000 | | 1,564,270 | | 0 | 2,214,270 |
| HVSI | 1,631,396 | | 84,520 | | 0 | 1,715,916 |
| HVTB | 1,011,219 | | 77,183 | | 0 | 1,088,402 |
| IDUP | 1,000,000 | | 22,303 | | 0 | 1,022,303 |
| MTCT | 185,060 | | 60,162 | | 0 | 245,222 |
| OHSS | 789,824 | 375,000 | 330,118 | | 0 | 1,494,942 |
| PDTX | | 225,000 | 2,934 | | 0 | 227,934 |
| | 9,966,072 | 900,000 | 4,899,965 | 0 | 0 | 15,766,037 |

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Budgetary Requirements Worksheet

Redacted

Technical Areas

Technical Area Summary

Technical Area: Care

| Budget Code | Budget Code Planned Amount | On Hold Amount |
|--|----------------------------|----------------|
| HBHC | 750,000 | 0 |
| HKID | 0 | 0 |
| HVTB | 941,100 | 0 |
| Total Technical Area Planned Funding: | 1,691,100 | 0 |

Technical Area: Governance and Systems

| Budget Code | Budget Code Planned Amount | On Hold Amount |
|--|----------------------------|----------------|
| HLAB | 900,000 | 0 |
| HVSI | 1,400,000 | 0 |
| OHSS | 1,225,500 | 0 |
| Total Technical Area Planned Funding: | 3,525,500 | 0 |

Technical Area: Prevention

| Budget Code | Budget Code Planned Amount | On Hold Amount |
|-------------|----------------------------|----------------|
| HMBL | 900,000 | 0 |
| HVCT | 0 | 0 |
| HVOP | 2,150,000 | 0 |
| IDUP | 1,000,000 | 0 |
| MTCT | 150,000 | 0 |

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| Total Technical Area Planned Funding: | 4,200,000 | 0 |
|--|------------------|----------|

Technical Area: Treatment

| Budget Code | Budget Code Planned Amount | On Hold Amount |
|--|-----------------------------------|-----------------------|
| HTXS | 1,008,400 | 0 |
| PDTX | 225,000 | 0 |
| Total Technical Area Planned Funding: | 1,233,400 | 0 |



Technical Area Summary Indicators and Targets

| Indicator Number | Label | 2014 | 2015 |
|------------------|---|------|------|
| SITE_SUPP | Number of unique sites supported by PEPFAR | 936 | 516 |
| | By program area/support type: HTC Direct Service Delivery (DSD) | 2 | 8 |
| | By program area/support type: HTC Technical Assistance-only (TA) | 0 | 0 |
| | By program area/support type: Treatment Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: Treatment Technical Assistance-only (TA) | 17 | 0 |
| | By program area/support type: Care and Support Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: Care and Support Technical Assistance-only (TA) | 66 | 0 |
| | By program area/support type: Food and Nutrition Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: Food and Nutrition Technical Assistance-only (TA) | 0 | 0 |



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| | By program area/support type: PMTCT Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: PMTCT Technical Assistance-only (TA) | 0 | 0 |
| | By program area/support type: TB/HIV Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: TB/HIV Technical Assistance-only (TA) | 0 | 0 |
| | By program area/support type: VMMC Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: VMMC Technical Assistance-only (TA) | 0 | 0 |
| | By program area/support type: General Population Prevention Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: General Population Prevention Technical Assistance-only (TA) | 102 | 0 |
| | By program area/support type: Key Populations Prevention Direct Service Delivery (DSD) | 43 | 8 |
| | By program area/support type: Key Populations Prevention Technical Assistance-only (TA) | 556 | 0 |
| | By program area/support | 0 | 0 |



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|-------------|--|-------|-----|
| | type: OVC Direct Service Delivery (DSD) | | |
| | By program area/support type: OVC Technical Assistance-only (TA) | 2 | 2 |
| | By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA) | 0 | 0 |
| | By program area/support type: Lab Direct Service Delivery (DSD) | 0 | 0 |
| | By program area/support type: Lab Technical Assistance-only (TA) | 150 | 506 |
| IN.224 | Number of local organizations provided with technical assistance for HIV-related institutional capacity building | 1,377 | 810 |
| IN.226 | Number of individuals trained in HIV-related institutional capacity building | 3,288 | 389 |
| IN.227 | Number of individuals trained in HIV-related stigma and discrimination reduction | 200 | 200 |
| IN.228 | Number of local organizations provided with technical assistance for Strategic Information | 716 | 615 |
| PP_PREV_DSD | PP_PREV_DSD Percentage | 64 % | |



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|-------------|---|---------|---------|
| | of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD) | | |
| | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 284,000 | 284,000 |
| | Total number of people in the target population | 440,581 | 440,581 |
| | Age/sex: 10-14 Male | 0 | 0 |
| | Age/sex: 15-19 Male | 84,000 | 84,000 |
| | Age/sex: 20-24 Male | 100,000 | 100,000 |
| | Age/sex: 25-49 Male | 100,000 | 100,000 |
| | Age/sex: 50+ Male | 0 | 0 |
| | Age/sex: 10-14 Female | 0 | 0 |
| | Age/sex: 15-19 Female | 0 | 0 |
| | Age/sex: 20-24 Female | 0 | 0 |
| | Age/sex: 25-49 Female | 0 | 0 |
| | Age/sex: 50+ Female | 0 | 0 |
| | Sum of Age/Sex disaggregates | 284,000 | 284,000 |
| KP_PREV_DSD | KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD) | n/a | |



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|--|---|--------|--------|
| | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 22,900 | 24,600 |
| | Total estimated number of key population in the catchment area | | |
| | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 15,500 | 16,500 |
| | By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 597 | 597 |
| | By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that | 3 | 3 |



| | | | |
|--|--|-------|-------|
| | are based on evidence and/or meet the minimum standards required) | | |
| | By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 6,800 | 7,500 |
| | By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 0 | 0 |
| | By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area) | | |
| | By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area) | | |
| | By key population type: | | |



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|-------------|--|--------|--------|
| | Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area) | | |
| | By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area) | | |
| | By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area) | | |
| HTC_TST_DSD | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 19,200 | 19,200 |
| | By Test Result: Negative | 19,027 | 19,027 |
| | By Test Result: Positive | 173 | 173 |
| | Sum of Test Result disaggregates | 19,200 | 19,200 |
| | Test Result by Age and Sex: Positive: <1 Male | | |
| | Test Result by Age and Sex: Positive: 1-4 Male | | |
| | Test Result by Age and Sex: Positive: 5-9 Male | | |



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|--|---|--|--|
| | Test Result by Age and Sex: Positive: 10-14 Male | | |
| | Test Result by Age and Sex: Positive: 15-19 Male | | |
| | Test Result by Age and Sex: Positive: 20-24 Male | | |
| | Test Result by Age and Sex: Positive: 25-49 Male | | |
| | Test Result by Age and Sex: Positive: 50+ Male | | |
| | Test Result by Age and Sex: Positive: <1 Female | | |
| | Test Result by Age and Sex: Positive: 1-4 Female | | |
| | Test Result by Age and Sex: Positive: 5-9 Female | | |
| | Test Result by Age and Sex: Positive: 10-14 Female | | |
| | Test Result by Age and Sex: Positive: 15-19 Female | | |
| | Test Result by Age and Sex: Positive: 20-24 Female | | |
| | Test Result by Age and Sex: Positive: 25-49 Female | | |
| | Test Result by Age and Sex: Positive: 50+ Female | | |
| | Test Result by Age and Sex: Negative: <1 Male | | |
| | Test Result by Age and Sex: Negative: 1-4 Male | | |
| | Test Result by Age and Sex: Negative: 5-9 Male | | |
| | Test Result by Age and Sex: Negative: 10-14 Male | | |



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|--|--|--------|--------|
| | Test Result by Age and Sex: Negative: 15-19 Male | | |
| | Test Result by Age and Sex: Negative: 20-24 Male | | |
| | Test Result by Age and Sex: Negative: 25-49 Male | | |
| | Test Result by Age and Sex: Negative: 50+ Male | | |
| | Test Result by Age and Sex: Negative: <1 Female | | |
| | Test Result by Age and Sex: Negative: 1-4 Female | | |
| | Test Result by Age and Sex: Negative: 5-9 Female | | |
| | Test Result by Age and Sex: Negative: 10-14 Female | | |
| | Test Result by Age and Sex: Negative: 15-19 Female | | |
| | Test Result by Age and Sex: Negative: 20-24 Female | | |
| | Test Result by Age and Sex: Negative: 25-49 Female | | |
| | Test Result by Age and Sex: Negative: 50+ Female | | |
| | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male | 0 | 0 |
| | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male | 13,056 | 13,056 |
| | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female | 0 | 0 |
| | Aggregated Age/sex - USE | 6,144 | 6,144 |



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| | WITH HQ PERMISSION ONLY: 15+ Female | | |
| | Sum of Aggregated Age/Sex <15 | 0 | 0 |
| | Sum of Aggregated Age/Sex 15+ | 19,200 | 19,200 |
| | Sum of Aggregated Age/Sex disaggregates | 19,200 | 19,200 |
| | Service Delivery Point by Result: Antenatal Clinic - All results | | |
| | Service Delivery Point by Result: Antenatal Clinic - Positive | | |
| | Service Delivery Point by Result: Antenatal Clinic - Negative | | |
| | Service Delivery Point by Result: Labor & delivery - All results | | |
| | Service Delivery Point by Result: Labor & delivery - Positive | | |
| | Service Delivery Point by Result: Labor & delivery - Negative | | |
| | Service Delivery Point by Result: Under 5 Clinic – All results | | |
| | Service Delivery Point by Result: Under 5 Clinic - Positive | | |
| | Service Delivery Point by Result: Under 5 Clinic - Negative | | |



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| | Service Delivery Point by Result: Maternal and Child Health Clinic – All Results | | |
| | Service Delivery Point by Result: Maternal and Child Health Clinic - Positive | | |
| | Service Delivery Point by Result: Maternal and Child Health Clinic - Negative | | |
| | Service Delivery Point by Result: Tuberculosis – All results | | |
| | Service Delivery Point by Result: Tuberculosis - Positive | | |
| | Service Delivery Point by Result: Tuberculosis - Negative | | |
| | Service Delivery Point by Result: Sexually Transmitted Infections – All Results | | |
| | Service Delivery Point by Result: Sexually Transmitted Infections - Positive | | |
| | Service Delivery Point by Result: Sexually Transmitted Infections - Negative | | |
| | Service Delivery Point by Result: Outpatient Department – All Results | | |
| | Service Delivery Point by Result: Outpatient Department - Positive | | |
| | Service Delivery Point by Result: Outpatient | | |



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|--|--|--|--|
| | Department - Negative | | |
| | Service Delivery Point by Result: Inpatient – All Results | | |
| | Service Delivery Point by Result: Inpatient - Positive | | |
| | Service Delivery Point by Result: Inpatient - Negative | | |
| | Service Delivery Point by Result: HIV care and treatment clinic – All Results | | |
| | Service Delivery Point by Result: HIV care and treatment clinic - Positive | | |
| | Service Delivery Point by Result: HIV care and treatment clinic - Negative | | |
| | Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results | | |
| | Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive | | |
| | Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative | | |
| | Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results | | |
| | Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive | | |



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|--|---|--|--|
| | Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative | | |
| | Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – All Results | | |
| | Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive | | |
| | Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Negative | | |
| | Service Delivery Point by Result: Mobile – All Results | | |
| | Service Delivery Point by Result: Mobile - Positive | | |
| | Service Delivery Point by Result: Mobile - Negative | | |
| | Service Delivery Point by Result: Home-based – All Results | | |
| | Service Delivery Point by Result: Home-based - Positive | | |
| | Service Delivery Point by Result: Home-based - Negative | | |
| | Service Delivery Point by Result: Other – All Results | | |
| | Service Delivery Point by Result: Other - Positive | | |



| | Service Delivery Point by Result: Other - Negative | | |
|------------------------------|---|--------|--------|
| HTC_TST_NGI | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 19,200 | 19,200 |
| | By Test Result: Negative | 19,027 | 19,027 |
| | By Test Result: Positive | 173 | 173 |
| | Sum of Test Result disaggregates | 19,200 | 19,200 |
| | Age/sex: <1 Male | 0 | 0 |
| | Age/sex: 1-4 Male | 0 | 0 |
| | Age/sex: 5-9 Male | 0 | 0 |
| | Age/sex: 10-14 Male | 0 | 0 |
| | Age/sex: 15-19 Male | 1,044 | 1,044 |
| | Age/sex: 20-24 Male | 4,178 | 4,178 |
| | Age/sex: 25-49 Male | 7,311 | 7,311 |
| | Age/sex: 50+ Male | 522 | 522 |
| | Age/sex: <1 Female | 0 | 0 |
| | Age/sex: 1-4 Female | 0 | 0 |
| | Age/sex: 5-9 Female | 0 | 0 |
| | Age/sex: 10-14 Female | 0 | 0 |
| | Age/sex: 15-19 Female | 492 | 492 |
| | Age/sex: 20-24 Female | 1,966 | 1,966 |
| | Age/sex: 25-49 Female | 3,441 | 3,441 |
| | Age/sex: 50+ Female | 246 | 246 |
| | Sum of Age/Sex disaggregates | 19,200 | 19,200 |
| Aggregated Age/sex: <15 Male | 0 | 0 | |
| Aggregated Age/sex: 15+ Male | 13,056 | 13,056 | |



| | | | |
|--------------------------|---|--------|--------|
| | Aggregated Age/sex: <15 Female | 0 | 0 |
| | Aggregated Age/sex: 15+ Female | 6,144 | 6,144 |
| | Sum of Aggregated Age/Sex <15 | 0 | 0 |
| | Sum of Aggregated Age/Sex 15+ | 19,200 | 19,200 |
| | Sum of Aggregated Age/Sex disaggregates | 19,200 | 19,200 |
| GEND_NORM_DSD | Number of people completing an intervention pertaining to gender norms, that meets minimum criteria | 155 | 0 |
| | Age/Sex: <10 Male | | |
| | Age/Sex: 10-14 Male | | |
| | Age/Sex: 15-19 Male | | |
| | Age/Sex: 20-24 Male | | |
| | Age/Sex: 25+ Male | | |
| | Age/Sex: <10 Female | | |
| | Age/Sex: 10-14 Female | | |
| | Age/Sex: 15-19 Female | | |
| | Age/Sex: 20-24 Female | | |
| | Age/Sex: 25+ Female | | |
| | By Age: 0-9 | 0 | 0 |
| | By Age: 10-14 | 0 | 0 |
| | By Age: 15-19 | 0 | 0 |
| | By Age: 20-24 | 0 | 0 |
| By Age: 25+ | 155 | 0 | |
| Sum of Age disaggregates | 155 | 0 | |
| OVC_SERV_TA | Number of active beneficiaries served by PEPFAR OVC programs for | 6,000 | 9,000 |



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| | children and families affected by HIV/AIDS | | |
| | Age/Sex: <1 Male | | |
| | Age/Sex: 1-4 Male | | |
| | Age/Sex: 5-9 Male | | |
| | Age/Sex: 10-14 Male | | |
| | Age/Sex: 15-17 Male | | |
| | By age/sex: 18-24 Male | | |
| | By age/sex: 25+ Male | | |
| | Age/Sex: <1 Female | | |
| | Age/Sex: 1-4 Female | | |
| | Age/Sex: 5-9 Female | | |
| | Age/Sex: 10-14 Female | | |
| | Age/Sex: 15-17 Female | | |
| | By age/sex: 18-24 Female | | |
| | By age/sex: 25+ Female | | |
| | Sum of Age/Sex disaggregates | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Education Support Female <1 | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 1-4 | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 5-9 | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 10-14 | | |



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|--|--|--|--|
| | Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 15-17 | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 18-24 | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 25+ | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Education Support Male <1 | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 1-4 | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 5-9 | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 10-14 | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 15-17 | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Education | | |



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|--|--|--|--|
| | Support Male 18-24 | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 25+ | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female <1 | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 1-4 | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 5-9 | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 10-14 | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 15-17 | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 18-24 | | |



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|--|--|--|--|
| | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 25+ | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male <1 | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 1-4 | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 5-9 | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 10-14 | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 15-17 | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 18-24 | | |
| | Required only for DREAMS | | |



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|--|---|--|--|
| | countries: By Service Area, age and sex: Parenting/Caregiver Program Male 25+ | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female <1 | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 1-4 | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 5-9 | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 10-14 | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 15-17 | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 18-24 | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 25+ | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Social | | |



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|--|--|--|--|
| | Protection Male <1 | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 1-4 | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 5-9 | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 10-14 | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 15-17 | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 18-24 | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 25+ | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female <1 | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 1-4 | | |
| | Required only for DREAMS countries: By Service Area, | | |



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| | age and sex: Economic Strengthening Female 5-9 | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 10-14 | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 15-17 | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 18-24 | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 25+ | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male <1 | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 1-4 | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 5-9 | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 10-14 | | |
| | Required only for DREAMS | | |



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|--|---|--|--|
| | countries: By Service Area, age and sex: Economic Strengthening Male 15-17 | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 18-24 | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 25+ | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female <1 | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 1-4 | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 5-9 | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 10-14 | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 15-17 | | |
| | Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 18-24 | | |



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|--------------|---|------|---|
| | Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 25+ | | |
| C2.1.D_DSD | Number of HIV-positive individuals receiving a minimum of one clinical service | 312 | 0 |
| | By Age/Sex: <15 Female | 0 | 0 |
| | By Age/Sex: <15 Male | 0 | 0 |
| | By Age/Sex: 15+ Female | 159 | 0 |
| | By Age/Sex: 15+ Male | 153 | 0 |
| | Sum of Age/Sex disaggregates | 312 | 0 |
| | By Age: <15 | 0 | 0 |
| | By Age: 15+ | 312 | 0 |
| | Sum of Age disaggregates | 312 | 0 |
| | By Sex: Female | 159 | 0 |
| | By Sex: Male | 153 | 0 |
| | Sum of Sex disaggregates | 312 | 0 |
| C2.4.D_DSD | C2.4.D_DSD TB/HIV: Percent of HIV-positive patients who were screened for TB in HIV care or treatment setting | 20 % | |
| | Number of HIV-positive patients who were screened for TB in HIV care or treatment setting | 62 | 0 |
| | Number of HIV-positive individuals receiving a minimum of one clinical service | 312 | 0 |
| CARE_CURR_TA | Number of HIV positive | | |



| | | | |
|--|--|--|--|
| | adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load | | |
| | Age/sex: <1 Male | | |
| | Age/sex: 1-4 Male | | |
| | Age/sex: 5-9 Male | | |
| | Age/sex: 10-14 Male | | |
| | Age/sex: 15-19 Male | | |
| | Age/sex: 20-24 Male | | |
| | Age/sex: 25-49 Male | | |
| | Age/sex: 50+ Male | | |
| | Age/sex: <1 Female | | |
| | Age/sex: 1-4 Female | | |
| | Age/sex: 5-9 Female | | |
| | Age/sex: 10-14 Female | | |
| | Age/sex: 15-19 Female | | |
| | Age/sex: 20-24 Female | | |
| | Age/sex: 25-49 Female | | |
| | Age/sex: 50+ Female | | |
| | Sum of Age/Sex disaggregates | | |
| | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male | | |
| | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male | | |
| | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female | | |



| | | | |
|---------------|---|-----|---|
| | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female | | |
| | Sum of Aggregated Age/Sex disaggregates | | |
| TB_SCREEN_DSD | TB_SCREEN_DSD Percentage of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period. | n/a | |
| | The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period | | 0 |
| | Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load | | |
| | Age: <1 | | 0 |
| | Age: 1-4 | | 0 |
| | Age: 5-9 | | 0 |
| | Age: 10-14 | | 0 |
| | Age: 15-19 | | 0 |
| | Age: 20+ | | |
| | Sum of Age disaggregates | | 0 |
| | Aggregated Age - USE WITH HQ PERMISSION ONLY: <15 | | 0 |
| | Aggregated Age - USE WITH HQ PERMISSION ONLY: | | 0 |



| | | | |
|-------------|---|-----|-----|
| | 15+ | | |
| | Sum of Aggregated Age disaggregates | | 0 |
| | Sex: Male | | 0 |
| | Sex: Female | | 0 |
| | Sum of Sex disaggregates | | 0 |
| LAB_ACC_DSD | Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation | 100 | 211 |
| LAB_CAP_DSD | Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests | 232 | 508 |
| | By clinical laboratories | 230 | 506 |
| | By Point-of-care testing sites | 2 | 2 |
| LAB_PT_DSD | Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program | 0 | 0 |
| | HIV serologic/diagnostic testing: Number of laboratories that perform this testing | 0 | 0 |
| | HIV serologic/diagnostic | 0 | 0 |



| | | | |
|--|---|---|---|
| | testing: Number of laboratories that participate in this PT program | | |
| | HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program | 0 | 0 |
| | CD4: Number of laboratories that perform this testing | 0 | 0 |
| | CD4: Number of laboratories that participate in this PT program | 0 | 0 |
| | CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program | 0 | 0 |
| | Early infant diagnostics: Number of laboratories that perform this testing | 0 | 0 |
| | Early infant diagnostics: Number of laboratories that participate in this PT program | 0 | 0 |
| | Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program | 0 | 0 |
| | HIV viral load: Number of laboratories that perform this testing | 0 | 0 |
| | HIV viral load: Number of laboratories that participate | 0 | 0 |



| | | | |
|--|--|---|---|
| | in this PT program | | |
| | HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program | 0 | 0 |
| | TB diagnostics (AFB microscopy): Number of laboratories that perform this testing | | |
| | TB diagnostics (AFB microscopy): Number of laboratories that participate in this PT program | | |
| | TB diagnostics (AFB microscopy): Number of laboratories that achieve acceptable successful passing criteria in this PT program | | |
| | TB diagnostics (Xpert MTB/RIF): Number of laboratories that perform this testing | | |
| | TB diagnostics (Xpert MTB/RIF): Number of laboratories that participate in this PT program | | |
| | TB diagnostics (Xpert MTB/RIF): Number of laboratories that achieve acceptable successful passing criteria in this PT program | | |
| | TB diagnostics | | |



| | | | |
|----------|---|-----|-----|
| | (Culture/DST): Number of laboratories that perform this testing | | |
| | TB diagnostics (Culture/DST): Number of laboratories that participate in this PT program | | |
| | TB diagnostics (Culture/DST): Number of laboratories that achieve acceptable successful passing criteria in this PT program | | |
| SC_TRAIN | SC_TRAIN Percentage of individuals who received competency-based, certificate, or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities | n/a | |
| | Number of individuals who received competency-based, certificate or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities | 0 | 224 |
| | Number of individuals who conduct or support supply chain, inventory management, supportive supervision or distribution activities | 0 | 396 |



| | | | |
|----------|---|-----|-----|
| | By: Individuals trained in a nationally- or internationally-recognized pre-service training program | 0 | 0 |
| | By: Individuals who passed a competency-based training to conduct supply chain activities | 0 | 224 |
| | By: Individuals who passed a competency-based training to perform inventory management | 0 | 0 |
| | By: Individuals who passed a competency-based training to develop distribution plans | 0 | 0 |
| | By: Individuals who passed a competency-based training to perform supportive supervision | 0 | 57 |
| | By: Individuals who passed a competency-based training to perform quantification | 0 | 0 |
| | SC_STOCK Storage sites which stock commodities according to plan | n/a | |
| SC_STOCK | Number of stock status observations for one or more tracer commodities that are between the designed minimum and maximum quantities/months of stock from storage sites within at a given level (Central, Regional, etc.) of the system. | 0 | 0 |
| | Total number of stock status | 0 | 0 |



| | | | |
|--|--|---|---|
| | observations for one or more tracer commodities from storage sites within at a given level (Central, Regional, etc.) of the system | | |
| | System Level: Central Medical Stores | 0 | 0 |
| | System Level: Regional Medical Stores | 0 | 0 |
| | System Level: District | 0 | 0 |
| | System Level: Health facility | 0 | 0 |
| | Commodity: Condoms | 0 | 0 |
| | Commodity: ARV drugs | 0 | 0 |
| | Commodity: Rapid test kits | 0 | 0 |
| | Commodity: OI drugs | 0 | 0 |
| | Commodity: Other | 0 | 0 |



Partners and Implementing Mechanisms

Partner List

| Mech ID | Partner Name | Organization Type | Agency | Funding Source | Planned Funding |
|---------|---------------------------------|--------------------------------|---|----------------|-----------------|
| 9195 | Tamil Nadu AIDS Control Society | Host Country Government Agency | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GAP | 0 |
| 9349 | University of Washington | University | U.S. Department of Health and Human Services/Health Resources and Services Administration | GHP-State | 900,000 |
| 10085 | SHARE India | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 0 |
| 12407 | ICF Macro | Private Contractor | U.S. Agency for International Development | GHP-State | 0 |
| 13196 | Project Concern International | NGO | U.S. Department of Health and Human Services/Centers | GHP-State | 0 |



| | | | | | |
|-------|---|----------------------|---|-----------|---------|
| | | | for Disease Control and Prevention | | |
| 13387 | FHI 360 | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 0 |
| 13453 | FHI 360 | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 600,000 |
| 13573 | FHI 360 | NGO | U.S. Agency for International Development | GHP-State | 0 |
| 13599 | Social Impact | Private Contractor | U.S. Agency for International Development | GHP-State | 0 |
| 13729 | Futures Group | Private Contractor | U.S. Agency for International Development | GHP-State | 0 |
| 13887 | Voluntary Health Services | NGO | U.S. Agency for International Development | GHP-State | 0 |
| 14088 | UNAIDS - Joint United Nations Programme on HIV/AIDS | Multi-lateral Agency | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 0 |



| | | | | | |
|-------|---|--------------------------------|---|-----------|----------|
| 14089 | World Health Organization | Multi-lateral Agency | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 0 |
| 14839 | John Snow, Inc. | Private Contractor | U.S. Agency for International Development | GHP-State | 0 |
| 14840 | UNAIDS - Joint United Nations Programme on HIV/AIDS | Multi-lateral Agency | U.S. Agency for International Development | GHP-State | 0 |
| 14841 | Public Health Foundation of India (PHFI) | NGO | U.S. Agency for International Development | GHP-State | 0 |
| 16459 | World Health Organization | Multi-lateral Agency | U.S. Agency for International Development | GHP-State | 0 |
| 16460 | TBD | TBD | Redacted | Redacted | Redacted |
| 16563 | IKP Knowledge Park | Host Country Government Agency | U.S. Agency for International Development | GHP-State | 0 |
| 16565 | Impact Foundation (India) | NGO | U.S. Agency for International Development | GHP-State | 0 |
| 16566 | TBD | TBD | Redacted | Redacted | Redacted |
| 16580 | Christian Medical Association of India | FBO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 900,000 |



| | | | | | |
|-------|--------------------------------|----------------------|---|-----------|-----------|
| 16590 | Management Sciences for Health | NGO | U.S. Agency for International Development | GHP-State | 250,000 |
| 16591 | John Snow, Inc. | Private Contractor | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 900,000 |
| 16599 | Voluntary Health Services | NGO | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 1,250,000 |
| 17286 | TBD | TBD | Redacted | Redacted | Redacted |
| 17339 | TBD | TBD | Redacted | Redacted | Redacted |
| 17348 | TBD | TBD | Redacted | Redacted | Redacted |
| 17350 | TBD | TBD | Redacted | Redacted | Redacted |
| 17351 | TBD | TBD | Redacted | Redacted | Redacted |
| 17352 | UNICEF | Multi-lateral Agency | U.S. Department of Health and Human Services/Centers for Disease Control and Prevention | GHP-State | 200,000 |
| 17353 | World Health Organization | Multi-lateral Agency | U.S. Department of Health and Human Services/Centers for Disease Control and | GHP-State | 500,000 |

Approved



| | | | | | |
|--|--|--|------------|--|--|
| | | | Prevention | | |
|--|--|--|------------|--|--|



Implementing Mechanism(s)

Implementing Mechanism Details

| | |
|---|---|
| Mechanism ID: 17353 | Mechanism Name: WHO (NEW) |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: World Health Organization | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: Yes |
| Global Fund / Multilateral Engagement: No | |
| G2G: No | Managing Agency: |

| | |
|---|---|
| Total All Funding Sources: 500,000 | Total Mechanism Pipeline: Redacted |
| Applied Pipeline Amount: 0 | |
| FY 2013 Burn Rate: Redacted | |
| Funding Source | Funding Amount |
| GHP-State | 500,000 |

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

| | |
|----------------------------|---------|
| Human Resources for Health | 100,000 |
|----------------------------|---------|

Key Issues

(No data provided.)

Budget Code Information

| |
|----------------------------|
| Mechanism ID: 17353 |
|----------------------------|



| Mechanism Name: WHO (NEW) | | | |
|--|-------------|----------------|----------------|
| Prime Partner Name: World Health Organization | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 500,000 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|---|---|
| Mechanism ID: 17352 | Mechanism Name: UNICEF |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: UNICEF | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: Yes |
| Global Fund / Multilateral Engagement: No | |
| G2G: No | Managing Agency: |

| Total All Funding Sources: 200,000 | Total Mechanism Pipeline: Redacted |
|---|---|
| Applied Pipeline Amount: 0 | |
| FY 2013 Burn Rate: Redacted | |
| Funding Source | Funding Amount |
| GHP-State | 200,000 |

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

| | |
|-------------------------|---|
| Gender: Gender Equality | 50,000 |
| Focus Area: | Equity in HIV prevention, care, treatment and support |



| | |
|-----------|--|
| Sub Area: | Collection and Use of Gender-related Strategic Information |
| Sub Area: | Capacity building |

Key Issues

- Child Survival Activities
- Safe Motherhood
- Family Planning

Budget Code Information

| | | | |
|-----------------------------------|--------------------|-----------------------|-----------------------|
| Mechanism ID: 17352 | | | |
| Mechanism Name: UNICEF | | | |
| Prime Partner Name: UNICEF | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 100,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | MTCT | 100,000 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|----------------------------|-----------------|
| Mechanism ID: 17351 | TBD: Yes |
| REDACTED | |



Implementing Mechanism Details

| | |
|----------------------------|-----------------|
| Mechanism ID: 17350 | TBD: Yes |
| REDACTED | |

Implementing Mechanism Details

| | |
|----------------------------|-----------------|
| Mechanism ID: 17348 | TBD: Yes |
| REDACTED | |

Implementing Mechanism Details

| | |
|----------------------------|-----------------|
| Mechanism ID: 17339 | TBD: Yes |
| REDACTED | |

Implementing Mechanism Details

| | |
|----------------------------|-----------------|
| Mechanism ID: 17286 | TBD: Yes |
| REDACTED | |

Implementing Mechanism Details

| | |
|---|--|
| Mechanism ID: 16599 | Mechanism Name: Technical Assistance to India's National AIDS Control Organization (TA to NACO) |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Voluntary Health Services | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: No | |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 1,250,000 | Total Mechanism Pipeline: Redacted |
| Applied Pipeline Amount: 0 | |



| FY 2013 Burn Rate: Redacted | |
|-----------------------------|----------------|
| Funding Source | Funding Amount |
| GHP-State | 1,250,000 |

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

| | |
|-----------------------------|--|
| Gender: GBV | 5,000 |
| Focus Area: | GBV Prevention |
| Sub Area: | Collection and Use of Gender-related Strategic Information |
| Condom programming | 250,000 |
| Key Populations: MSM and TG | 200,000 |
| Focus Area: | Collection and use of strategic information |
| Key Populations: FSW | 150,000 |
| Focus Area: | Collection and use of strategic information on SWs and clients |
| Human Resources for Health | 150,000 |
| Gender: Gender Equality | 5,000 |
| Focus Area: | Changing harmful gender norms and promoting positive gender norms |
| Focus Area: | Promoting gender-related policies and laws that increase legal protection |
| Focus Area: | Increase gender-equitable access to income and productive resources, including education |
| Focus Area: | Equity in HIV prevention, care, treatment and support |

Key Issues



End-of-Program Evaluation

Budget Code Information

| Mechanism ID: | 16599 | | |
|----------------------------|---|----------------|----------------|
| Mechanism Name: | Technical Assistance to India's National AIDS Control Organization (TA to NACO) | | |
| Prime Partner Name: | Voluntary Health Services | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 250,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 50,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 650,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | MTCT | 50,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 250,000 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|-------------------------------------|---|
| Mechanism ID: 16591 | Mechanism Name: Strategic Assessments for Strategic Action |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: John Snow, Inc. | |

Approved



| | |
|---|------------------------------|
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: No | |
| G2G: No | Managing Agency: |

| | |
|---|---|
| Total All Funding Sources: 900,000 | Total Mechanism Pipeline: Redacted |
| Applied Pipeline Amount: 0 | |
| FY 2013 Burn Rate: Redacted | |
| Funding Source | Funding Amount |
| GHP-State | 900,000 |

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

| | |
|----------------------------|---------|
| Human Resources for Health | 100,000 |
|----------------------------|---------|

Key Issues

TB

Budget Code Information

| | | | |
|----------------------------|--|-----------------------|-----------------------|
| Mechanism ID: | 16591 | | |
| Mechanism Name: | Strategic Assessments for Strategic Action | | |
| Prime Partner Name: | John Snow, Inc. | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 900,000 | 0 |



Implementing Mechanism Indicator Information

| Indicator Number | Label | 2014 | 2015 | Planning Budget Targets |
|------------------|--|------|------|-------------------------|
| IN.228 | Number of local organizations provided with technical assistance for Strategic Information | 3 | 3 | Redacted |

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 16590 | Mechanism Name: Grant Management Solutions |
| Funding Agency: USAID | Procurement Type: Contract |
| Prime Partner Name: Management Sciences for Health | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: TA | |
| G2G: No | Managing Agency: |

| | |
|---|---|
| Total All Funding Sources: 250,000 | Total Mechanism Pipeline: Redacted |
| Applied Pipeline Amount: 150,000 | |
| FY 2013 Burn Rate: Redacted | |
| Funding Source | Funding Amount |
| GHP-State | 250,000 |

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

| | |
|----------------------------|---------|
| Human Resources for Health | 100,000 |
|----------------------------|---------|



Key Issues

Malaria (PMI)

TB

Budget Code Information

| Mechanism ID: | 16590 | | |
|----------------------------|--------------------------------|----------------|----------------|
| Mechanism Name: | Grant Management Solutions | | |
| Prime Partner Name: | Management Sciences for Health | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 250,000 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2014 | 2015 |
|------------------|--|------|------|
| SITE_SUPP | Number of unique sites supported by PEPFAR | 8 | 8 |
| SITE_SUPP | By program area/support type: HTC Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: HTC Technical Assistance-only (TA) | 0 | 0 |
| SITE_SUPP | By program area/support type: Treatment Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: Treatment Technical Assistance-only (TA) | 0 | 0 |
| SITE_SUPP | By program area/support type: Care and Support Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: Care and Support Technical Assistance-only (TA) | 8 | 8 |
| SITE_SUPP | By program area/support type: Food and Nutrition Direct Service Delivery (DSD) | 0 | 0 |



| | | | |
|-----------|--|---|---|
| SITE_SUPP | By program area/support type: Food and Nutrition Technical Assistance-only (TA) | 0 | 0 |
| SITE_SUPP | By program area/support type: PMTCT Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: PMTCT Technical Assistance-only (TA) | 0 | 0 |
| SITE_SUPP | By program area/support type: TB/HIV Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: TB/HIV Technical Assistance-only (TA) | 0 | 0 |
| SITE_SUPP | By program area/support type: VMMC Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: VMMC Technical Assistance-only (TA) | 0 | 0 |
| SITE_SUPP | By program area/support type: General Population Prevention Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: General Population Prevention Technical Assistance-only (TA) | 0 | 0 |
| SITE_SUPP | By program area/support type: Key Populations Prevention Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: Key Populations Prevention Technical Assistance-only (TA) | 0 | 0 |
| SITE_SUPP | By program area/support type: OVC Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: OVC Technical Assistance-only (TA) | 0 | 0 |
| SITE_SUPP | By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: PHDP/Family | 0 | 0 |



| | | | |
|-----------|--|----|----|
| | Planning & Integration Technical Assistance-only (TA) | | |
| SITE_SUPP | By program area/support type: Lab Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: Lab Technical Assistance-only (TA) | 0 | 0 |
| IN.224 | Number of local organizations provided with technical assistance for HIV-related institutional capacity building | 8 | 8 |
| IN.226 | Number of individuals trained in HIV-related institutional capacity building | 20 | 24 |

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 16580 | Mechanism Name: Blood Safety and L4L |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Christian Medical Association of India | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: No | |
| G2G: No | Managing Agency: |

| | |
|---|---|
| Total All Funding Sources: 900,000 | Total Mechanism Pipeline: Redacted |
| Applied Pipeline Amount: 0 | |
| FY 2013 Burn Rate: Redacted | |
| Funding Source | Funding Amount |
| GHP-State | 900,000 |

Sub Partner Name(s)

| | | |
|--|---|---|
| Catholic Health Association of India, Secundrabad, Andhra Pradesh, India | Christian Medical College, Vellore, Tamil Nadu, India | MEDRC, Hyderabad, Andhra Pradesh, India |
|--|---|---|



Cross-Cutting Budget Attribution(s)

| | |
|----------------------------|---------|
| Human Resources for Health | 350,000 |
|----------------------------|---------|

Key Issues

(No data provided.)

Budget Code Information

| | | | |
|----------------------------|--|-----------------------|-----------------------|
| Mechanism ID: | 16580 | | |
| Mechanism Name: | Blood Safety and L4L | | |
| Prime Partner Name: | Christian Medical Association of India | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HMBL | 900,000 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2014 | 2015 | Planning Budget Targets |
|------------------|---|------|------|-------------------------|
| SITE_SUPP | Number of unique sites supported by PEPFAR | 100 | 300 | Redacted |
| SITE_SUPP | By program area/support type: HTC Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: HTC Technical Assistance-only (TA) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: Treatment Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: Treatment Technical Assistance-only | 0 | 0 | Redacted |



| | | | | |
|-----------|--|---|---|----------|
| | (TA) | | | |
| SITE_SUPP | By program area/support type: Care and Support Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: Care and Support Technical Assistance-only (TA) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: Food and Nutrition Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: Food and Nutrition Technical Assistance-only (TA) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: PMTCT Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: PMTCT Technical Assistance-only (TA) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: TB/HIV Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: TB/HIV Technical Assistance-only (TA) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: VMMC Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: VMMC Technical Assistance-only (TA) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: General Population Prevention Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: General Population Prevention Technical Assistance-only (TA) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: Key Populations Prevention Direct Service Delivery (DSD) | 0 | 0 | Redacted |



| | | | | |
|-------------|---|-----|-----|----------|
| SITE_SUPP | By program area/support type: Key Populations Prevention Technical Assistance-only (TA) | 0 | | Redacted |
| SITE_SUPP | By program area/support type: OVC Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: OVC Technical Assistance-only (TA) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: Lab Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: Lab Technical Assistance-only (TA) | 100 | 300 | Redacted |
| LAB_ACC_DSD | Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation | 50 | 150 | Redacted |
| LAB_ACC_DSD | By site support type: Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| LAB_ACC_DSD | By site support type: Technical Assistance-only (TA) | 50 | 150 | Redacted |
| LAB_ACC_DSD | Sum of Support Type disaggregates | 50 | 150 | Redacted |
| LAB_CAP_DSD | Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests | 100 | 300 | Redacted |
| LAB_CAP_DSD | By clinical laboratories | 100 | 300 | Redacted |
| LAB_CAP_DSD | By Point-of-care testing sites | 0 | 0 | Redacted |



| | | | | |
|-------------|--|-----|-----|----------|
| LAB_CAP_DSD | By site support type: Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| LAB_CAP_DSD | By site support type: Technical Assistance-only (TA) | 100 | 300 | Redacted |
| LAB_CAP_DSD | Sum of Site Support Type disaggregates | 100 | 300 | Redacted |

Implementing Mechanism Details

| | |
|----------------------------|-----------------|
| Mechanism ID: 16566 | TBD: Yes |
| REDACTED | |

Implementing Mechanism Details

| | |
|---|---|
| Mechanism ID: 16565 | Mechanism Name: RMNCH Alliance |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Impact Foundation (India) | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: No | |
| G2G: No | Managing Agency: |

| | |
|-------------------------------------|---|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: Redacted |
| Applied Pipeline Amount: 0 | |
| FY 2013 Burn Rate: Redacted | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

Child Survival Activities

Safe Motherhood

Family Planning

Budget Code Information

| Mechanism ID: 16565 | | | |
|--|-------------|----------------|----------------|
| Mechanism Name: RMNCH Alliance | | | |
| Prime Partner Name: Impact Foundation (India) | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | MTCT | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|---|--|
| Mechanism ID: 16563 | Mechanism Name: Innovations for T.B. Control in India (TB Alliance) |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: IKP Knowledge Park | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: No | |
| G2G: No | Managing Agency: |

| Total All Funding Sources: 0 | Total Mechanism Pipeline: Redacted |
|---|---|
| Applied Pipeline Amount: 373,763 | |
| FY 2013 Burn Rate: Redacted | |
| Funding Source | Funding Amount |

Approved



| | |
|-----------|---|
| GHP-State | 0 |
|-----------|---|

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

TB

Budget Code Information

| | | | |
|----------------------------|---|-----------------------|-----------------------|
| Mechanism ID: | 16563 | | |
| Mechanism Name: | Innovations for T.B. Control in India (TB Alliance) | | |
| Prime Partner Name: | IKP Knowledge Park | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HVTB | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|----------------------------|-----------------|
| Mechanism ID: 16460 | TBD: Yes |
| REDACTED | |

Implementing Mechanism Details



| | |
|---|--|
| Mechanism ID: 16459 | Mechanism Name: HIV/TB Coordination Project |
| Funding Agency: USAID | Procurement Type: Grant |
| Prime Partner Name: World Health Organization | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: TA | |
| G2G: No | Managing Agency: |

| | |
|-------------------------------------|---|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: Redacted |
| Applied Pipeline Amount: 0 | |
| FY 2013 Burn Rate: Redacted | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

TB

Budget Code Information

| | | | |
|----------------------------|-----------------------------|-----------------------|-----------------------|
| Mechanism ID: | 16459 | | |
| Mechanism Name: | HIV/TB Coordination Project | | |
| Prime Partner Name: | World Health Organization | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |

Approved



| | | | |
|------|------|---|---|
| Care | HVTB | 0 | 0 |
|------|------|---|---|

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|--|--|
| Mechanism ID: 14841 | Mechanism Name: The HIV/AIDS Partnership: Impact through Prevention, Private Sector and Evidence-based Programming (PIPPSE) |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Public Health Foundation of India (PHFI) | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: No | |
| G2G: No | Managing Agency: |

| | |
|---|---|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: Redacted |
| Applied Pipeline Amount: 5,000,000 | |
| FY 2013 Burn Rate: Redacted | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Sub Partner Name(s)

| | | |
|--|---|---|
| Alert - India FSW Unit 1 | Alert - India FSW Unit 2 | Arphen, Navi Mumbai - migrant |
| Bharatiya Adim Jati Sevak Sangh (BAJSS) Nagpur-Mobile ICTC van | Bharatiya Adim Jati Sevak Sangh, Nagpur | Center for Development Initiatives - FSW Unit 1 |
| Center for Development Initiatives - FSW Unit 2 | Committee for the Right to Housing (CRH) | Dr. Babasaheb Ambedkar Vaidyakiya Prathisthan, Aurangabad - Mobile ICTC van |
| Family Planning Association of India (FPAI), Thane | Family Planning Association of India, Thane-Mobile ICTC van | Futures Group |



| | | |
|---|--|--|
| Humsaaya Welfare Sanstha-MSM | Karunya Trust | Nagari Seva Prabhodhini |
| Network of Thane - DIC | NTP+ - Migrant | Population Services International |
| Prem Foundation | Ramky Foundation Unit 1 - Kalyan | Rashtiya Swastha Prabodini, Thane (Migrant) |
| Sankalp Rehabilitation Trust | Saryajani Mahila Utkarsha Sanstha (SMUS) Unit 1 | Saudamini - Network of Positive Women & Children |
| Social Activities Integration - Mobile ICTC Van | Society for Human Education and Development(SHED)Thane (Migrant) | TCI Foundation - Truckers |
| UDAAN, MSM | Vijay Krida Mandal | |

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

- Mobile Population
- TB
- Workplace Programs
- End-of-Program Evaluation
- Family Planning

Budget Code Information

| | | | |
|----------------------------|---|-----------------------|-----------------------|
| Mechanism ID: | 14841 | | |
| Mechanism Name: | The HIV/AIDS Partnership: Impact through Prevention, Private Sector and Evidence-based Programming (PIPPSE) | | |
| Prime Partner Name: | Public Health Foundation of India (PHFI) | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |



| | | | |
|------------------------|--------------------|-----------------------|-----------------------|
| Governance and Systems | HVSI | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVCT | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | IDUP | 0 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2014 | 2015 |
|------------------|---|------|------|
| SITE_SUPP | Number of unique sites supported by PEPFAR | 601 | 8 |
| SITE_SUPP | By program area/support type: HTC Direct Service Delivery (DSD) | 2 | 8 |
| SITE_SUPP | By program area/support type: HTC Technical Assistance-only (TA) | 0 | 0 |
| SITE_SUPP | By program area/support type: Treatment Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: Treatment Technical Assistance-only (TA) | 0 | 0 |
| SITE_SUPP | By program area/support type: Care and Support Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: Care and Support Technical Assistance-only (TA) | 0 | 0 |



| | | | |
|-----------|--|-----|---|
| SITE_SUPP | By program area/support type: Food and Nutrition Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: Food and Nutrition Technical Assistance-only (TA) | 0 | 0 |
| SITE_SUPP | By program area/support type: PMTCT Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: PMTCT Technical Assistance-only (TA) | 0 | 0 |
| SITE_SUPP | By program area/support type: TB/HIV Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: TB/HIV Technical Assistance-only (TA) | 0 | 0 |
| SITE_SUPP | By program area/support type: VMMC Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: VMMC Technical Assistance-only (TA) | 0 | 0 |
| SITE_SUPP | By program area/support type: General Population Prevention Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: General Population Prevention Technical Assistance-only (TA) | 0 | 0 |
| SITE_SUPP | By program area/support type: Key Populations Prevention Direct Service Delivery (DSD) | 43 | 8 |
| SITE_SUPP | By program area/support type: Key Populations Prevention Technical Assistance-only (TA) | 556 | 0 |
| SITE_SUPP | By program area/support type: OVC Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: OVC Technical Assistance-only (TA) | 0 | 0 |
| SITE_SUPP | By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery | 0 | 0 |



| | (DSD) | | |
|-------------|---|---------|---------|
| SITE_SUPP | By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA) | 0 | 0 |
| SITE_SUPP | By program area/support type: Lab Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: Lab Technical Assistance-only (TA) | 0 | 0 |
| PP_PREV_DSD | Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period. | 284,000 | 284,000 |
| PP_PREV_DSD | Total number of people in the target population | 440,581 | 440,581 |
| PP_PREV_DSD | Age/sex: 10-14 Male | 0 | 0 |
| PP_PREV_DSD | Age/sex: 15-19 Male | 84,000 | 84,000 |
| PP_PREV_DSD | Age/sex: 20-24 Male | 100,000 | 100,000 |
| PP_PREV_DSD | Age/sex: 25-49 Male | 100,000 | 100,000 |
| PP_PREV_DSD | Age/sex: 50+ Male | 0 | 0 |
| PP_PREV_DSD | Age/sex: 10-14 Female | 0 | 0 |
| PP_PREV_DSD | Age/sex: 15-19 Female | 0 | 0 |
| PP_PREV_DSD | Age/sex: 20-24 Female | 0 | 0 |
| PP_PREV_DSD | Age/sex: 25-49 Female | 0 | 0 |
| PP_PREV_DSD | Age/sex: 50+ Female | 0 | 0 |
| PP_PREV_DSD | Sum of Age/Sex disaggregates | 284,000 | 284,000 |
| KP_PREV_DSD | Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required | 22,900 | 24,600 |
| KP_PREV_DSD | By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions) | 15,500 | 16,500 |

| | | | |
|-------------|--|--------|--------|
| | that are based on evidence and/or meet the minimum standards required) | | |
| KP_PREV_DSD | By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 597 | 597 |
| KP_PREV_DSD | By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 3 | 3 |
| KP_PREV_DSD | By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 6,800 | 7,500 |
| KP_PREV_DSD | By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required) | 0 | 0 |
| HTC_TST_DSD | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 19,200 | 19,200 |
| HTC_TST_DSD | By Test Result: Negative | 19,027 | 19,027 |
| HTC_TST_DSD | By Test Result: Positive | 173 | 173 |
| HTC_TST_DSD | Sum of Test Result disaggregates | 19,200 | 19,200 |
| HTC_TST_DSD | Age/sex: <1 Male | 0 | 0 |



| | | | |
|-------------|---|--------|--------|
| HTC_TST_DSD | Age/sex: 1-4 Male | 0 | 0 |
| HTC_TST_DSD | Age/sex: 5-9 Male | 0 | 0 |
| HTC_TST_DSD | Age/sex: 10-14 Male | 0 | 0 |
| HTC_TST_DSD | Age/sex: 15-19 Male | 1,044 | 1,044 |
| HTC_TST_DSD | Age/sex: 20-24 Male | 4,178 | 4,178 |
| HTC_TST_DSD | Age/sex: 25-49 Male | 7,311 | 7,311 |
| HTC_TST_DSD | Age/sex: 50+ Male | 522 | 522 |
| HTC_TST_DSD | Age/sex: <1 Female | 0 | 0 |
| HTC_TST_DSD | Age/sex: 1-4 Female | 0 | 0 |
| HTC_TST_DSD | Age/sex: 5-9 Female | 0 | 0 |
| HTC_TST_DSD | Age/sex: 10-14 Female | 0 | 0 |
| HTC_TST_DSD | Age/sex: 15-19 Female | 492 | 492 |
| HTC_TST_DSD | Age/sex: 20-24 Female | 1,966 | 1,966 |
| HTC_TST_DSD | Age/sex: 25-49 Female | 3,441 | 3,441 |
| HTC_TST_DSD | Age/sex: 50+ Female | 246 | 246 |
| HTC_TST_DSD | Sum of Age/Sex disaggregates | 19,200 | 19,200 |
| HTC_TST_DSD | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male | 0 | 0 |
| HTC_TST_DSD | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male | 13,056 | 13,056 |
| HTC_TST_DSD | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female | 0 | 0 |
| HTC_TST_DSD | Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female | 6,144 | 6,144 |
| HTC_TST_DSD | Sum of Aggregated Age/Sex <15 | 0 | 0 |
| HTC_TST_DSD | Sum of Aggregated Age/Sex 15+ | 19,200 | 19,200 |
| HTC_TST_DSD | Sum of Aggregated Age/Sex disaggregates | 19,200 | 19,200 |
| HTC_TST_NGI | Number of individuals who received T&C services for HIV and received their test results during the past 12 months | 19,200 | 19,200 |
| HTC_TST_NGI | By Test Result: Negative | 19,027 | 19,027 |
| HTC_TST_NGI | By Test Result: Positive | 173 | 173 |
| HTC_TST_NGI | Sum of Test Result disaggregates | 19,200 | 19,200 |

| | | | |
|-------------|--|--------|--------|
| HTC_TST_NGI | Age/sex: <1 Male | 0 | 0 |
| HTC_TST_NGI | Age/sex: 1-4 Male | 0 | 0 |
| HTC_TST_NGI | Age/sex: 5-9 Male | 0 | 0 |
| HTC_TST_NGI | Age/sex: 10-14 Male | 0 | 0 |
| HTC_TST_NGI | Age/sex: 15-19 Male | 1,044 | 1,044 |
| HTC_TST_NGI | Age/sex: 20-24 Male | 4,178 | 4,178 |
| HTC_TST_NGI | Age/sex: 25-49 Male | 7,311 | 7,311 |
| HTC_TST_NGI | Age/sex: 50+ Male | 522 | 522 |
| HTC_TST_NGI | Age/sex: <1 Female | 0 | 0 |
| HTC_TST_NGI | Age/sex: 1-4 Female | 0 | 0 |
| HTC_TST_NGI | Age/sex: 5-9 Female | 0 | 0 |
| HTC_TST_NGI | Age/sex: 10-14 Female | 0 | 0 |
| HTC_TST_NGI | Age/sex: 15-19 Female | 492 | 492 |
| HTC_TST_NGI | Age/sex: 20-24 Female | 1,966 | 1,966 |
| HTC_TST_NGI | Age/sex: 25-49 Female | 3,441 | 3,441 |
| HTC_TST_NGI | Age/sex: 50+ Female | 246 | 246 |
| HTC_TST_NGI | Sum of Age/Sex disaggregates | 19,200 | 19,200 |
| HTC_TST_NGI | Aggregated Age/sex: <15 Male | 0 | 0 |
| HTC_TST_NGI | Aggregated Age/sex: 15+ Male | 13,056 | 13,056 |
| HTC_TST_NGI | Aggregated Age/sex: <15 Female | 0 | 0 |
| HTC_TST_NGI | Aggregated Age/sex: 15+ Female | 6,144 | 6,144 |
| HTC_TST_NGI | Sum of Aggregated Age/Sex <15 | 0 | 0 |
| HTC_TST_NGI | Sum of Aggregated Age/Sex 15+ | 19,200 | 19,200 |
| HTC_TST_NGI | Sum of Aggregated Age/Sex disaggregates | 19,200 | 19,200 |
| C2.1.D_DSD | Number of HIV-positive individuals receiving a minimum of one clinical service | 312 | 0 |
| C2.1.D_DSD | By Age/Sex: <15 Female | 0 | 0 |
| C2.1.D_DSD | By Age/Sex: <15 Male | 0 | 0 |
| C2.1.D_DSD | By Age/Sex: 15+ Female | 159 | 0 |
| C2.1.D_DSD | By Age/Sex: 15+ Male | 153 | 0 |
| C2.1.D_DSD | Sum of Age/Sex disaggregates | 312 | 0 |
| C2.1.D_DSD | By Age: <15 | 0 | 0 |



| | | | |
|---------------|---|-----|-----|
| C2.1.D_DSD | By Age: 15+ | 312 | 0 |
| C2.1.D_DSD | Sum of Age disaggregates | 312 | 0 |
| C2.1.D_DSD | By Sex: Female | 159 | 0 |
| C2.1.D_DSD | By Sex: Male | 153 | 0 |
| C2.1.D_DSD | Sum of Sex disaggregates | 312 | 0 |
| C2.4.D_DSD | Number of HIV-positive patients who were screened for TB in HIV care or treatment setting | 62 | 0 |
| C2.4.D_DSD | Number of HIV-positive individuals receiving a minimum of one clinical service | 312 | 0 |
| LAB_CAP_DSD | Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests | 2 | 2 |
| LAB_CAP_DSD | By clinical laboratories | 0 | 0 |
| LAB_CAP_DSD | By Point-of-care testing sites | 2 | 2 |
| LAB_CAP_DSD | By site support type: Direct Service Delivery (DSD) | 2 | 2 |
| LAB_CAP_DSD | By site support type: Technical Assistance-only (TA) | 0 | 0 |
| LAB_CAP_DSD | Sum of Site Support Type disaggregates | 2 | 2 |
| TB_SCREEN_DSD | The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period | 0 | 0 |
| TB_SCREEN_DSD | Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load | 0 | 450 |
| TB_SCREEN_DSD | Age: <1 | 0 | 0 |
| TB_SCREEN_DSD | Age: 1-4 | 0 | 0 |
| TB_SCREEN_DSD | Age: 5-9 | 0 | 0 |
| TB_SCREEN_DSD | Age: 10-14 | 0 | 0 |
| TB_SCREEN_DSD | Age: 15-19 | 0 | 0 |
| TB_SCREEN_DSD | Age: 20-24 | 0 | 0 |



| | | | |
|---------------|--|-----|-----|
| TB_SCREEN_DSD | Age: 25-49 | 0 | 0 |
| TB_SCREEN_DSD | Age: 50+ | 0 | 0 |
| TB_SCREEN_DSD | Sum of Age disaggregates | 0 | 0 |
| TB_SCREEN_DSD | Aggregated Age - USE WITH HQ PERMISSION ONLY: <15 | 0 | 0 |
| TB_SCREEN_DSD | Aggregated Age - USE WITH HQ PERMISSION ONLY: 15+ | 0 | 0 |
| TB_SCREEN_DSD | Sum of Aggregated Age disaggregates | 0 | 0 |
| TB_SCREEN_DSD | Sex: Male | 0 | 0 |
| TB_SCREEN_DSD | Sex: Female | 0 | 0 |
| TB_SCREEN_DSD | Sum of Sex disaggregates | 0 | 0 |
| IN.224 | Number of local organizations provided with technical assistance for HIV-related institutional capacity building | 668 | 668 |
| IN.228 | Number of local organizations provided with technical assistance for Strategic Information | 575 | 575 |

Implementing Mechanism Details

| | |
|---|--|
| Mechanism ID: 14840 | Mechanism Name: SHARE-UNAIDS (Indo-African Technical Cooperation) |
| Funding Agency: USAID | Procurement Type: Grant |
| Prime Partner Name: UNAIDS - Joint United Nations Programme on HIV/AIDS | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: TA | |
| G2G: No | Managing Agency: |

| | |
|---|---|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: Redacted |
| Applied Pipeline Amount: 800,000 | |
| FY 2013 Burn Rate: Redacted | |
| Funding Source | Funding Amount |
| GHP-State | 0 |



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

End-of-Program Evaluation

Budget Code Information

| Mechanism ID: 14840 | | | |
|--|-------------|----------------|----------------|
| Mechanism Name: SHARE-UNAIDS (Indo-African Technical Cooperation) | | | |
| Prime Partner Name: UNAIDS - Joint United Nations Programme on HIV/AIDS | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 0 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2014 | 2015 |
|------------------|---|------|------|
| SITE_SUPP | Number of unique sites supported by PEPFAR | 29 | 29 |
| SITE_SUPP | By program area/support type: HTC Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: HTC Technical Assistance-only (TA) | 0 | 0 |
| SITE_SUPP | By program area/support type: Treatment Direct Service Delivery (DSD) | 0 | 0 |



| | | | |
|-----------|--|----|----|
| SITE_SUPP | By program area/support type: Treatment Technical Assistance-only (TA) | 0 | 0 |
| SITE_SUPP | By program area/support type: Care and Support Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: Care and Support Technical Assistance-only (TA) | 0 | 0 |
| SITE_SUPP | By program area/support type: Food and Nutrition Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: Food and Nutrition Technical Assistance-only (TA) | 0 | 0 |
| SITE_SUPP | By program area/support type: PMTCT Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: PMTCT Technical Assistance-only (TA) | 0 | 0 |
| SITE_SUPP | By program area/support type: TB/HIV Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: TB/HIV Technical Assistance-only (TA) | 0 | 0 |
| SITE_SUPP | By program area/support type: VMMC Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: VMMC Technical Assistance-only (TA) | 0 | 0 |
| SITE_SUPP | By program area/support type: General Population Prevention Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: General Population Prevention Technical Assistance-only (TA) | 0 | 0 |
| SITE_SUPP | By program area/support type: Key Populations Prevention Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: Key Populations Prevention Technical Assistance-only (TA) | 29 | 29 |



| | | | |
|-----------|--|-----|-----|
| SITE_SUPP | By program area/support type: OVC Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: OVC Technical Assistance-only (TA) | 0 | 0 |
| SITE_SUPP | By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA) | 0 | 0 |
| SITE_SUPP | By program area/support type: Lab Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: Lab Technical Assistance-only (TA) | 0 | 0 |
| IN.224 | Number of local organizations provided with technical assistance for HIV-related institutional capacity building | 29 | 29 |
| IN.226 | Number of individuals trained in HIV-related institutional capacity building | 105 | 105 |

Implementing Mechanism Details

| | |
|---|---|
| Mechanism ID: 14839 | Mechanism Name: International Logistics TA (HIV Innovations) |
| Funding Agency: USAID | Procurement Type: Contract |
| Prime Partner Name: John Snow, Inc. | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: TA | |
| G2G: No | Managing Agency: |

| | |
|--|---|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: Redacted |
| Applied Pipeline Amount: 48,064 | |
| FY 2013 Burn Rate: Redacted | |
| Funding Source | Funding Amount |



| | |
|-----------|---|
| GHP-State | 0 |
|-----------|---|

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

- Malaria (PMI)
- Child Survival Activities
- Safe Motherhood
- TB
- End-of-Program Evaluation
- Family Planning

Budget Code Information

| Mechanism ID: | 14839 | | |
|----------------------------|--|----------------|----------------|
| Mechanism Name: | International Logistics TA (HIV Innovations) | | |
| Prime Partner Name: | John Snow, Inc. | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 0 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2014 | 2015 |
|------------------|------------------------------------|------|------|
| SC_TRAIN | Number of individuals who received | 0 | 224 |

| | | | |
|----------|---|---|-----|
| | competency-based, certificate or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities | | |
| SC_TRAIN | Number of individuals who conduct or support supply chain, inventory management, supportive supervision or distribution activities | 0 | 396 |
| SC_TRAIN | By: Individuals trained in a nationally- or internationally-recognized pre-service training program | 0 | 0 |
| SC_TRAIN | By: Individuals who passed a competency-based training to conduct supply chain activities | 0 | 124 |
| SC_TRAIN | By: Individuals who passed a competency-based training to perform inventory management | 0 | 100 |
| SC_TRAIN | By: Individuals who passed a competency-based training to develop distribution plans | 0 | 0 |
| SC_TRAIN | By: Individuals who passed a competency-based training to perform supportive supervision | 0 | 0 |
| SC_TRAIN | By: Individuals who passed a competency-based training to perform quantification | 0 | 0 |
| SC_STOCK | Number of stock status observations for one or more tracer commodities that are between the designed minimum and maximum quantities/months of stock from storage sites within at a given level (Central, Regional, etc.) of the system. | 0 | |
| SC_STOCK | Total number of stock status observations for one or more tracer commodities from storage sites within at a given level (Central, Regional, etc.) of the system | 0 | |



| | | | |
|----------|---------------------------------------|---|--|
| SC_STOCK | System Level: Central Medical Stores | 0 | |
| SC_STOCK | System Level: Regional Medical Stores | 0 | |
| SC_STOCK | System Level: District | 0 | |
| SC_STOCK | System Level: Health facility | 0 | |
| SC_STOCK | Commodity: Condoms | 0 | |
| SC_STOCK | Commodity: ARV drugs | 0 | |
| SC_STOCK | Commodity: Rapid test kits | 0 | |
| SC_STOCK | Commodity: OI drugs | 0 | |
| SC_STOCK | Commodity: Other | 0 | |

Implementing Mechanism Details

| | |
|---|---|
| Mechanism ID: 14089 | Mechanism Name: WHO |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: World Health Organization | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: No | |
| G2G: No | Managing Agency: |

| | |
|-------------------------------------|---|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: Redacted |
| Applied Pipeline Amount: 0 | |
| FY 2013 Burn Rate: Redacted | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information

| Mechanism ID: 14089 Mechanism Name: WHO Prime Partner Name: World Health Organization | | | |
|--|-------------|----------------|----------------|
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|---|---|
| Mechanism ID: 14088 | Mechanism Name: UNAIDS |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: UNAIDS - Joint United Nations Programme on HIV/AIDS | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: TA | |
| G2G: No | Managing Agency: |

| Total All Funding Sources: 0 | Total Mechanism Pipeline: Redacted |
|-------------------------------------|---|
| Applied Pipeline Amount: 0 | |
| FY 2013 Burn Rate: Redacted | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Sub Partner Name(s)

Approved



(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

| Mechanism ID: | 14088 | | |
|----------------------------|---|----------------|----------------|
| Mechanism Name: | UNAIDS | | |
| Prime Partner Name: | UNAIDS - Joint United Nations Programme on HIV/AIDS | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 0 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2014 | 2015 | Planning Budget Targets |
|------------------|--|------|------|-------------------------|
| IN.224 | Number of local organizations provided with technical assistance for HIV-related institutional capacity building | 34 | 34 | Redacted |
| IN.226 | Number of individuals trained in HIV-related institutional capacity building | 34 | 34 | Redacted |
| IN.228 | Number of local organizations provided | 8 | 8 | Redacted |



| | | | | |
|--|---|--|--|--|
| | with technical assistance for Strategic Information | | | |
|--|---|--|--|--|

Implementing Mechanism Details

| | |
|---|--|
| Mechanism ID: 13887 | Mechanism Name: South-to-South HIV/AIDS Resource Exchange (SHARE) |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Voluntary Health Services | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: No | |
| G2G: No | Managing Agency: |

| | |
|---|---|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: Redacted |
| Applied Pipeline Amount: 690,000 | |
| FY 2013 Burn Rate: Redacted | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Sub Partner Name(s)

| | | |
|---|--|--------------------------------|
| Christian Medical College, Vellore, Tamil Nadu, India | Federation of Indian Chambers of Commerce and Industry | Indian Institute of Management |
|---|--|--------------------------------|

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

End-of-Program Evaluation



Budget Code Information

| Mechanism ID: | 13887 | | |
|----------------------------|--|----------------|----------------|
| Mechanism Name: | South-to-South HIV/AIDS Resource Exchange (SHARE) | | |
| Prime Partner Name: | Voluntary Health Services | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 0 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2014 | 2015 |
|------------------|---|------|------|
| SITE_SUPP | Number of unique sites supported by PEPFAR | 29 | 33 |
| SITE_SUPP | By program area/support type: HTC Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: HTC Technical Assistance-only (TA) | 0 | 0 |
| SITE_SUPP | By program area/support type: Treatment Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: Treatment Technical Assistance-only (TA) | 0 | 0 |
| SITE_SUPP | By program area/support type: Care and Support Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: Care and Support Technical Assistance-only (TA) | 29 | 29 |
| SITE_SUPP | By program area/support type: Food and Nutrition Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: Food and Nutrition Technical Assistance-only (TA) | 0 | 0 |



| | | | |
|-----------|---|---|---|
| SITE_SUPP | By program area/support type: PMTCT Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: PMTCT Technical Assistance-only (TA) | 0 | 0 |
| SITE_SUPP | By program area/support type: TB/HIV Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: TB/HIV Technical Assistance-only (TA) | 0 | 0 |
| SITE_SUPP | By program area/support type: VMMC Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: VMMC Technical Assistance-only (TA) | 0 | 0 |
| SITE_SUPP | By program area/support type: General Population Prevention Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: General Population Prevention Technical Assistance-only (TA) | 0 | 0 |
| SITE_SUPP | By program area/support type: Key Populations Prevention Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: Key Populations Prevention Technical Assistance-only (TA) | 0 | 0 |
| SITE_SUPP | By program area/support type: OVC Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: OVC Technical Assistance-only (TA) | 0 | 0 |
| SITE_SUPP | By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA) | 0 | 0 |



| | | | |
|-----------|--|-----|-----|
| SITE_SUPP | By program area/support type: Lab Direct Service Delivery (DSD) | 0 | 0 |
| SITE_SUPP | By program area/support type: Lab Technical Assistance-only (TA) | 0 | 0 |
| IN.224 | Number of local organizations provided with technical assistance for HIV-related institutional capacity building | 29 | 29 |
| IN.226 | Number of individuals trained in HIV-related institutional capacity building | 115 | 115 |

Implementing Mechanism Details

| | |
|---|--|
| Mechanism ID: 13729 | Mechanism Name: Health Policy Project |
| Funding Agency: USAID | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Futures Group | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: No | |
| G2G: No | Managing Agency: |

| | |
|-------------------------------------|---|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: Redacted |
| Applied Pipeline Amount: 0 | |
| FY 2013 Burn Rate: Redacted | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information

| Mechanism ID: 13729 | | | |
|--|-------------|----------------|----------------|
| Mechanism Name: Health Policy Project | | | |
| Prime Partner Name: Futures Group | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|---|---|
| Mechanism ID: 13599 | Mechanism Name: Evaluation Project |
| Funding Agency: USAID | Procurement Type: Contract |
| Prime Partner Name: Social Impact | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: No | |
| G2G: No | Managing Agency: |

| Total All Funding Sources: 0 | Total Mechanism Pipeline: Redacted |
|---|---|
| Applied Pipeline Amount: 150,000 | |
| FY 2013 Burn Rate: Redacted | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Mobile Population

Budget Code Information

| Mechanism ID: 13599 | | | |
|---|-------------|----------------|----------------|
| Mechanism Name: Evaluation Project | | | |
| Prime Partner Name: Social Impact | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|---|---|
| Mechanism ID: 13573 | Mechanism Name: Improving Healthy Behaviors Program (IHBP) |
| Funding Agency: USAID | Procurement Type: Contract |
| Prime Partner Name: FHI 360 | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: No | |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 0 | Total Mechanism Pipeline: Redacted |

Approved



| | |
|---|-----------------------|
| Applied Pipeline Amount: 800,000 | |
| FY 2013 Burn Rate: Redacted | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Sub Partner Name(s)

| | | |
|--------------------|-----------------------------------|--|
| Population Council | Population Services International | |
|--------------------|-----------------------------------|--|

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

- Child Survival Activities
- Mobile Population
- Safe Motherhood
- TB
- End-of-Program Evaluation
- Family Planning

Budget Code Information

| | | | |
|----------------------------|--|-----------------------|-----------------------|
| Mechanism ID: | 13573 | | |
| Mechanism Name: | Improving Healthy Behaviors Program (IHBP) | | |
| Prime Partner Name: | FHI 360 | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Care | HBHC | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and | OHSS | 0 | 0 |



| Systems | | | |
|----------------|-------------|----------------|----------------|
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | MTCT | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|---|---|
| Mechanism ID: 13453 | Mechanism Name: SNEH |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: FHI 360 | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: No | |
| G2G: No | Managing Agency: |

| Total All Funding Sources: 600,000 | Total Mechanism Pipeline: Redacted |
|---|---|
| Applied Pipeline Amount: 0 | |
| FY 2013 Burn Rate: Redacted | |
| Funding Source | Funding Amount |
| GHP-State | 600,000 |

Sub Partner Name(s)

| | | |
|-------------|--|--|
| SHARE India | | |
|-------------|--|--|

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information

| Mechanism ID: 13453 | | | |
|------------------------------------|-------------|----------------|----------------|
| Mechanism Name: SNEH | | | |
| Prime Partner Name: FHI 360 | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 450,500 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 149,500 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2014 | 2015 | Planning Budget Targets |
|------------------|--|------|------|-------------------------|
| IN.228 | Number of local organizations provided with technical assistance for Strategic Information | 6 | 7 | Redacted |

Implementing Mechanism Details

| | |
|---|---|
| Mechanism ID: 13387 | Mechanism Name: DAKSH |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: FHI 360 | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: No | |
| G2G: No | Managing Agency: |

Approved



| | |
|-------------------------------------|---|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: Redacted |
| Applied Pipeline Amount: 0 | |
| FY 2013 Burn Rate: Redacted | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

| | | | |
|----------------------------|--------------------|-----------------------|-----------------------|
| Mechanism ID: | 13387 | | |
| Mechanism Name: | DAKSH | | |
| Prime Partner Name: | FHI 360 | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Prevention | HVOP | 0 | 0 |

Implementing Mechanism Indicator Information



| Indicator Number | Label | 2014 | 2015 | Planning Budget Targets |
|-------------------|---|------|------|-------------------------|
| GEND_NORM_DS D | Number of people completing an intervention pertaining to gender norms, that meets minimum criteria | 155 | 0 | Redacted |
| GEND_NORM_DS D | By Age: 0-9 | 0 | 0 | Redacted |
| GEND_NORM_DS D | By Age: 10-14 | 0 | 0 | Redacted |
| GEND_NORM_DS D | By Age: 15-19 | 0 | 0 | Redacted |
| GEND_NORM_DS D | By Age: 20-24 | 0 | 0 | Redacted |
| GEND_NORM_DS D | By Age: 25+ | 155 | 0 | Redacted |
| GEND_NORM_DS D | Sum of Age disaggregates | 155 | 0 | Redacted |
| GEND_NORM_DS D | By Sex: Male | 50 | 0 | Redacted |
| GEND_NORM_DS D | By Sex: Female | 105 | 0 | Redacted |
| GEND_NORM_DS D | Sum of Sex disaggregates | 155 | 0 | Redacted |
| GEND_NORM_DS D | By type of activity: Individual | 0 | 0 | Redacted |
| GEND_NORM_DS D | By type of activity: Small Group | 155 | 0 | Redacted |
| GEND_NORM_DS D | By type of activity: Community-level | 0 | 0 | Redacted |
| IN.228 | Number of local organizations provided with technical assistance for Strategic Information | 5 | 5 | Redacted |

Implementing Mechanism Details

Approved



| | |
|---|---|
| Mechanism ID: 13196 | Mechanism Name: PRATIBHA |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Project Concern International | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: No | |
| G2G: No | Managing Agency: |

| | |
|-------------------------------------|---|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: Redacted |
| Applied Pipeline Amount: 0 | |
| FY 2013 Burn Rate: Redacted | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Mobile Population

End-of-Program Evaluation

Budget Code Information

| | | | |
|--|--------------------|-----------------------|-----------------------|
| Mechanism ID: 13196 | | | |
| Mechanism Name: PRATIBHA | | | |
| Prime Partner Name: Project Concern International | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |



| | | | |
|------------------------|--------------------|-----------------------|-----------------------|
| Governance and Systems | HLAB | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 0 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2014 | 2015 | Planning Budget Targets |
|------------------|--|------|------|-------------------------|
| SITE_SUPP | Number of unique sites supported by PEPFAR | 50 | 0 | Redacted |
| SITE_SUPP | By program area/support type: HTC Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: HTC Technical Assistance-only (TA) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: Treatment Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: Treatment Technical Assistance-only (TA) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: Care and Support Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: Care and Support Technical Assistance-only (TA) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: Food and Nutrition Direct Service Delivery (DSD) | 0 | 0 | Redacted |



| | | | | |
|-----------|--|---|---|----------|
| SITE_SUPP | By program area/support type: Food and Nutrition Technical Assistance-only (TA) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: PMTCT Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: PMTCT Technical Assistance-only (TA) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: TB/HIV Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: TB/HIV Technical Assistance-only (TA) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: VMMC Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: VMMC Technical Assistance-only (TA) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: General Population Prevention Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: General Population Prevention Technical Assistance-only (TA) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: Key Populations Prevention Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: Key Populations Prevention Technical Assistance-only (TA) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: OVC Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: OVC Technical Assistance-only (TA) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD) | 0 | 0 | Redacted |



| | | | | |
|-------------|---|-----|---|----------|
| SITE_SUPP | By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: Lab Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: Lab Technical Assistance-only (TA) | 50 | 0 | Redacted |
| LAB_ACC_DSD | Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation | 50 | 0 | Redacted |
| LAB_ACC_DSD | By site support type: Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| LAB_ACC_DSD | By site support type: Technical Assistance-only (TA) | 50 | | Redacted |
| LAB_ACC_DSD | Sum of Support Type disaggregates | 50 | 0 | Redacted |
| LAB_CAP_DSD | Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests | 130 | 0 | Redacted |
| LAB_CAP_DSD | By clinical laboratories | 130 | 0 | Redacted |
| LAB_CAP_DSD | By Point-of-care testing sites | 0 | 0 | Redacted |
| LAB_CAP_DSD | By site support type: Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| LAB_CAP_DSD | By site support type: Technical Assistance-only (TA) | 130 | 0 | Redacted |
| LAB_CAP_DSD | Sum of Site Support Type disaggregates | 130 | 0 | Redacted |

Implementing Mechanism Details

| | |
|-------------------------------|------------------------------------|
| Mechanism ID: 12407 | Mechanism Name: Measure DHS |
| Funding Agency: USAID | Procurement Type: Contract |
| Prime Partner Name: ICF Macro | |

Approved



| | |
|---|------------------------------|
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: No | |
| G2G: No | Managing Agency: |

| | |
|---|---|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: Redacted |
| Applied Pipeline Amount: 2,041,000 | |
| FY 2013 Burn Rate: Redacted | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Sub Partner Name(s)

| | | |
|--|--|--|
| International Institute of Population Sciences | | |
|--|--|--|

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Malaria (PMI)
Child Survival Activities
Safe Motherhood
TB
Family Planning

Budget Code Information

| | |
|----------------------------|-------------|
| Mechanism ID: | 12407 |
| Mechanism Name: | Measure DHS |
| Prime Partner Name: | ICF Macro |



| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
|------------------------|-------------|----------------|----------------|
| Governance and Systems | HVSI | 0 | 0 |

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

| | |
|---|---|
| Mechanism ID: 10085 | Mechanism Name: SHARE |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: SHARE India | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: No | |
| G2G: No | Managing Agency: |

| | |
|-------------------------------------|---|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: Redacted |
| Applied Pipeline Amount: 0 | |
| FY 2013 Burn Rate: Redacted | |
| Funding Source | Funding Amount |
| GHP-State | 0 |

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues



(No data provided.)

Budget Code Information

| Mechanism ID: 10085 | | | |
|--|-------------|----------------|----------------|
| Mechanism Name: SHARE | | | |
| Prime Partner Name: SHARE India | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 0 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2014 | 2015 | Planning Budget Targets |
|------------------|--|------|------|-------------------------|
| SITE_SUPP | Number of unique sites supported by PEPFAR | 102 | 0 | Redacted |
| SITE_SUPP | By program area/support type: HTC Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: HTC Technical Assistance-only (TA) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: Treatment Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: Treatment Technical Assistance-only (TA) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: Care | 0 | 0 | Redacted |



| | | | | |
|-----------|--|-----|---|----------|
| | and Support Direct Service Delivery (DSD) | | | |
| SITE_SUPP | By program area/support type: Care and Support Technical Assistance-only (TA) | 102 | 0 | Redacted |
| SITE_SUPP | By program area/support type: Food and Nutrition Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: Food and Nutrition Technical Assistance-only (TA) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: PMTCT Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: PMTCT Technical Assistance-only (TA) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: TB/HIV Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: TB/HIV Technical Assistance-only (TA) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: VMMC Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: VMMC Technical Assistance-only (TA) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: General Population Prevention Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: General Population Prevention Technical Assistance-only (TA) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: Key Populations Prevention Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: Key Populations Prevention Technical Assistance-only (TA) | 0 | 0 | Redacted |



| | | | | |
|-----------|---|-----|---|----------|
| SITE_SUPP | By program area/support type: OVC Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: OVC Technical Assistance-only (TA) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: Lab Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: Lab Technical Assistance-only (TA) | 0 | 0 | Redacted |
| IN.224 | Number of local organizations provided with technical assistance for HIV-related institutional capacity building | 587 | 0 | Redacted |
| IN.226 | Number of individuals trained in HIV-related institutional capacity building | 769 | 0 | Redacted |
| IN.228 | Number of local organizations provided with technical assistance for Strategic Information | 102 | 0 | Redacted |

Implementing Mechanism Details

| | |
|--|---|
| Mechanism ID: 9349 | Mechanism Name: I-TECH |
| Funding Agency: HHS/HRSA | Procurement Type: Cooperative Agreement |
| Prime Partner Name: University of Washington | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: No | |
| G2G: No | Managing Agency: |
| Total All Funding Sources: 900,000 | Total Mechanism Pipeline: Redacted |

Approved



| | |
|------------------------------------|-----------------------|
| Applied Pipeline Amount: 0 | |
| FY 2013 Burn Rate: Redacted | |
| Funding Source | Funding Amount |
| GHP-State | 900,000 |

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

| | |
|----------------------------|---------|
| Human Resources for Health | 900,000 |
|----------------------------|---------|

Key Issues

End-of-Program Evaluation

Budget Code Information

| | | | |
|---|--------------------|-----------------------|-----------------------|
| Mechanism ID: 9349 | | | |
| Mechanism Name: I-TECH | | | |
| Prime Partner Name: University of Washington | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 375,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | HTXS | 300,000 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Treatment | PDTX | 225,000 | 0 |



Implementing Mechanism Indicator Information

| Indicator Number | Label | 2014 | 2015 | Planning Budget Targets |
|------------------|---|------|------|-------------------------|
| SITE_SUPP | Number of unique sites supported by PEPFAR | 17 | 0 | Redacted |
| SITE_SUPP | By program area/support type: HTC Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: HTC Technical Assistance-only (TA) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: Treatment Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: Treatment Technical Assistance-only (TA) | 17 | 0 | Redacted |
| SITE_SUPP | By program area/support type: Care and Support Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: Care and Support Technical Assistance-only (TA) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: Food and Nutrition Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: Food and Nutrition Technical Assistance-only (TA) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: PMTCT Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: PMTCT Technical Assistance-only (TA) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: TB/HIV | 0 | 0 | Redacted |



| | | | | |
|-----------|---|----|----|----------|
| | Direct Service Delivery (DSD) | | | |
| SITE_SUPP | By program area/support type: TB/HIV Technical Assistance-only (TA) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: VMMC Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: VMMC Technical Assistance-only (TA) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: General Population Prevention Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: General Population Prevention Technical Assistance-only (TA) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: Key Populations Prevention Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: Key Populations Prevention Technical Assistance-only (TA) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: OVC Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: OVC Technical Assistance-only (TA) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: Lab Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| SITE_SUPP | By program area/support type: Lab Technical Assistance-only (TA) | 0 | 0 | Redacted |
| IN.224 | Number of local organizations provided | 17 | 17 | Redacted |



| | | | | |
|--------|--|-----|-----|----------|
| | with technical assistance for HIV-related institutional capacity building | | | |
| IN.227 | Number of individuals trained in HIV-related stigma and discrimination reduction | 200 | 200 | Redacted |
| IN.228 | Number of local organizations provided with technical assistance for Strategic Information | 17 | 17 | Redacted |

Implementing Mechanism Details

| | |
|---|---|
| Mechanism ID: 9195 | Mechanism Name: TANSACS |
| Funding Agency: HHS/CDC | Procurement Type: Cooperative Agreement |
| Prime Partner Name: Tamil Nadu AIDS Control Society | |
| Agreement Start Date: Redacted | Agreement End Date: Redacted |
| TBD: No | New Mechanism: No |
| Global Fund / Multilateral Engagement: PR/SR | |
| G2G: Yes | Managing Agency: HHS/CDC |

| | |
|-------------------------------------|---|
| Total All Funding Sources: 0 | Total Mechanism Pipeline: Redacted |
| Applied Pipeline Amount: 0 | |
| FY 2013 Burn Rate: Redacted | |
| Funding Source | Funding Amount |
| GAP | 0 |

Sub Partner Name(s)

| | | |
|------------------------------------|--|--|
| National Institute of Epidemiology | | |
|------------------------------------|--|--|

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information

| Mechanism ID: 9195 | | | |
|--|-------------|----------------|----------------|
| Mechanism Name: TANSACS | | | |
| Prime Partner Name: Tamil Nadu AIDS Control Society | | | |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | HVSI | 0 | 0 |
| Strategic Area | Budget Code | Planned Amount | On Hold Amount |
| Governance and Systems | OHSS | 0 | 0 |

Implementing Mechanism Indicator Information

| Indicator Number | Label | 2014 | 2015 | Planning Budget Targets |
|------------------|---|------|------|-------------------------|
| LAB_ACC_DSD | Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation | 1 | 0 | Redacted |
| LAB_ACC_DSD | By site support type: Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| LAB_ACC_DSD | By site support type: Technical Assistance-only (TA) | 1 | 0 | Redacted |
| LAB_ACC_DSD | Sum of Support Type disaggregates | 1 | 0 | Redacted |



| | | | | |
|-------------|--|-------|---|----------|
| LAB_CAP_DSD | Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests | 1 | 0 | Redacted |
| LAB_CAP_DSD | By clinical laboratories | 1 | 0 | Redacted |
| LAB_CAP_DSD | By Point-of-care testing sites | 0 | 0 | Redacted |
| LAB_CAP_DSD | By site support type: Direct Service Delivery (DSD) | 0 | 0 | Redacted |
| LAB_CAP_DSD | By site support type: Technical Assistance-only (TA) | 1 | 0 | Redacted |
| LAB_CAP_DSD | Sum of Site Support Type disaggregates | 1 | 0 | Redacted |
| IN.224 | Number of local organizations provided with technical assistance for HIV-related institutional capacity building | 2 | 0 | Redacted |
| IN.226 | Number of individuals trained in HIV-related institutional capacity building | 2,200 | 0 | Redacted |



Agency Information - Costs of Doing Business U.S. Agency for International Development

| Agency Cost of Doing Business | GAP | GHP-State | GHP-USAID | Planned Amount As Of Last Q1 | Cost of Doing Business Category Total | Applied Pipeline |
|---------------------------------|----------|------------------|-----------|------------------------------|---------------------------------------|------------------|
| Computers/IT Services | | 156,000 | | Redacted | 156,000 | 0 |
| ICASS | | 297,500 | 0 | Redacted | 297,500 | 0 |
| Non-ICASS Administrative Costs | | 708,000 | 0 | Redacted | 708,000 | 0 |
| Staff Program Travel | | 355,500 | 0 | Redacted | 355,500 | 0 |
| USG Staff Salaries and Benefits | | 882,965 | 0 | Redacted | 882,965 | 0 |
| Total | 0 | 2,399,965 | 0 | 0 | 2,399,965 | 0 |

U.S. Agency for International Development Other Costs Details

| Category | Item | Funding Source | Description | Planned Amount As Of Last Q1 | Amount | Applied Pipeline |
|--------------------------|------|----------------|-----------------|------------------------------|---------|------------------|
| Computers/IT Services | | GHP-State | | Redacted | 156,000 | 0 |
| ICASS | | GHP-State | | Redacted | 297,500 | 0 |
| ICASS | | GHP-State | | Redacted | 297,500 | 0 |
| ICASS | | GHP-USAID | | Redacted | 0 | 0 |
| ICASS | | GHP-USAID | | Redacted | 0 | 0 |
| Non-ICASS Administrative | | GHP-State | USAID Non-ICASS | Redacted | 708,000 | 0 |



| | | | | | |
|--------------|--|--|--|--|--|
| <p>Costs</p> | | <p>administration Costs include housing, utilities and supplies/ maintenance costs for USDH which is around \$564,000. It also covers admin expenses for 12 FSN staff: office supplies (\$26,250), communications (\$36,000), vehicle rental (\$41,250), IT software/hardware expenses (\$24,750), and miscellaneous operational expenses (\$15,750), which cover unscheduled events, VIP visits, strategy development related meetings, etc.).</p> | | | |
|--------------|--|--|--|--|--|



| | | | | | | |
|---|--|------------------|--|-----------------|----------------|----------|
| <p>Non-ICASS Administrative Costs</p> | | <p>GHP-State</p> | <p>USAID Non-ICASS administration Costs include housing, utilities and supplies/ maintenance costs for USDH which is around \$564,000. It also covers admin expenses for 12 FSN staff: office supplies (\$26,250), communicatio ns (\$36,000), vehicle rental (\$41,250), IT software/hard ware expenses (\$24,750), and miscellaneous operational expenses (\$15,750), which cover unscheduled events, VIP visits, strategy development related</p> | <p>Redacted</p> | <p>708,000</p> | <p>0</p> |
|---|--|------------------|--|-----------------|----------------|----------|



| | | | | | | |
|--------------------------------------|--|-----------|---------------------|----------|---|---|
| | | | meetings, etc.). | | | |
| Non-ICASS Administrative Costs | | GHP-USAID | | Redacted | 0 | 0 |
| Non-ICASS Administrative Costs | | GHP-USAID | | Redacted | 0 | 0 |

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

| Agency Cost of Doing Business | GAP | GHP-State | GHP-USAID | Planned Amount As Of Last Q1 | Cost of Doing Business Category Total | Applied Pipeline |
|---------------------------------------|------------------|----------------|-----------|------------------------------------|---|---------------------|
| Capital Security Cost Sharing | | 278,850 | | Redacted | 278,850 | 0 |
| Computers/IT Services | 30,000 | | | Redacted | 30,000 | 0 |
| ICASS | | 250,000 | | Redacted | 250,000 | 0 |
| Institutional Contractors | 280,000 | 0 | | Redacted | 280,000 | 0 |
| Non-ICASS Administrative Costs | 334,577 | | | Redacted | 334,577 | 0 |
| Staff Program Travel | 303,122 | 0 | | Redacted | 303,122 | 0 |
| USG Staff Salaries and Benefits | 1,040,923 | 198,600 | | Redacted | 1,239,523 | 0 |
| Total | 1,988,622 | 727,450 | 0 | 0 | 2,716,072 | 0 |

U.S. Department of Health and Human Services/Centers for Disease Control and



Prevention Other Costs Details

| Category | Item | Funding Source | Description | Planned Amount As Of Last Q1 | Amount | Applied Pipeline |
|--------------------------------|------|----------------|--|------------------------------|---------|------------------|
| Capital Security Cost Sharing | | GHP-State | | Redacted | 278,850 | 0 |
| Computers/IT Services | | GAP | | Redacted | 30,000 | 0 |
| ICASS | | GHP-State | | Redacted | 250,000 | 0 |
| Non-ICASS Administrative Costs | | GAP | Includes residential and Hyderabad office rent, shipment and communication costs. Transportation for USDH: \$50,000; Rent: \$261,776; Printing: \$500; Contractual and maintenance: \$9,000; Supplies: \$5,000; Equipment: \$8,301 | Redacted | 334,577 | 0 |