

Approved



Tanzania

Country Operational Plan

FY 2014

Note: Italicized sections of narrative text indicate that the content was not submitted in the Lite COP year, but was derived from the previous Full COP year. This includes data in Technical Area Narratives, and Mechanism Overview and Budget Code narratives from continued mechanisms.



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source			Total
	GAP	GHP-State	GHP-USAID	
DOD		34,184,443		34,184,443
HHS/CDC	2,618,750	156,208,912		158,827,662
HHS/HRSA		5,878,537		5,878,537
HHS/OGHA		300,000		300,000
PC		2,299,999		2,299,999
State		328,666		328,666
State/AF		731,334		731,334
USAID		172,449,359		172,449,359
Total	2,618,750	372,381,250	0	375,000,000

Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency								On Hold Amount	Total
	State	DOD	HHS/CDC	HHS/HRSA	PC	State/AF	USAID	AllOther		
CIRC		3,354,241	6,275,327	100,000			4,526,374		0	14,255,942
HBHC		2,503,882	12,091,584	307,507			24,271,760		0	39,174,733
HKID		180,000	3,452,359	1,100,000	0	75,000	28,831,241		0	33,638,600
HLAB		28,917	3,826,492	180,000		0	0		0	4,035,409
HMBL			4,415,659						0	4,415,659
HMIN			862,947						0	862,947
HTXD			9,938				12,535,192		0	12,545,130
HTXS		14,845,132	58,822,928	621,030			40,568,098		0	114,857,188



HVAB		0	0						0
HVCT		1,420,874	4,866,028	450,000			7,370,133		14,107,035
HVMS	328,666	614,750	5,985,558		2,092,677		4,218,114	300,000	13,539,765
HVOP		1,192,869	1,764,486		207,322		7,294,500		10,459,177
HVSI		14,459	15,718,235				2,959,803		18,692,497
HVTB		800,000	5,339,036	250,000			3,427,953		9,816,989
IDUP			1,859,634						1,859,634
MTCT		6,495,141	18,193,445	970,000		581,334	22,513,145		48,753,065
OHSS			5,041,572	1,900,000		75,000	5,956,407		12,972,979
PDCS		536,000	2,165,034				3,082,095		5,783,129
PDTX		2,198,178	8,137,400				4,894,544		15,230,122
	328,666	34,184,443	158,827,662	5,878,537	2,299,999	731,334	172,449,359	300,000	375,000,000



Budgetary Requirements Worksheet

Redacted

Technical Areas

Technical Area Summary

Technical Area: Care

Budget Code	Budget Code Planned Amount	On Hold Amount
HBHC	38,283,275	0
HKID	33,252,684	0
HVTB	9,600,000	0
PDCS	5,750,000	0
Total Technical Area Planned Funding:	86,885,959	0

Technical Area: Governance and Systems

Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	3,540,000	0
HVSI	17,014,019	0
OHSS	10,499,613	0
Total Technical Area Planned Funding:	31,053,632	0

Technical Area: Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
CIRC	14,000,000	0
HMBL	4,250,000	0
HMIN	800,000	0
HVCT	13,740,000	0

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HVOP	9,224,618	0
IDUP	1,800,000	0
MTCT	48,226,334	0
Total Technical Area Planned Funding:	92,040,952	0

Technical Area: Treatment

Budget Code	Budget Code Planned Amount	On Hold Amount
HTXD	12,300,000	0
HTXS	114,255,447	0
PDTX	15,000,000	0
Total Technical Area Planned Funding:	141,555,447	0

Technical Area Summary Indicators and Targets

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	11,156	12,667
	By program area/support type: HTC Direct Service Delivery (DSD)	3,783	3,441
	By program area/support type: HTC Technical Assistance-only (TA)	2,129	2,977
	By program area/support type: Treatment Direct Service Delivery (DSD)	1,164	1,170
	By program area/support type: Treatment Technical Assistance-only (TA)	88	399
	By program area/support type: Care and Support Direct Service Delivery (DSD)	2,725	2,828
	By program area/support type: Care and Support Technical Assistance-only (TA)	404	606
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	436	840
	By program area/support type: Food and Nutrition Technical Assistance-only (TA)	63	844



	By program area/support type: PMTCT Direct Service Delivery (DSD)	1,845	1,714
	By program area/support type: PMTCT Technical Assistance-only (TA)	2,715	4,122
	By program area/support type: TB/HIV Direct Service Delivery (DSD)	20	2,225
	By program area/support type: TB/HIV Technical Assistance-only (TA)	20	549
	By program area/support type: VMMC Direct Service Delivery (DSD)	108	79
	By program area/support type: VMMC Technical Assistance-only (TA)		7
	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	730	534
	By program area/support type: General Population Prevention Technical Assistance-only (TA)	29	25
	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	184	128
	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	47	288
	By program area/support	1,356	2,147



	type: OVC Direct Service Delivery (DSD)		
	By program area/support type: OVC Technical Assistance-only (TA)	361	361
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	551	3,552
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)		2,807
	By program area/support type: Lab Direct Service Delivery (DSD)	861	776
	By program area/support type: Lab Technical Assistance-only (TA)	1,581	1,433
PMTCT_STAT_DSD	PMTCT_STAT_DSD Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (DSD)	94 %	
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	846,957	930,708
	Number of new ANC and L&D clients	896,972	890,024
	By: Known positives at entry	8,697	8,760
	By: Number of new positives identified	39,408	31,297



	Sum of Positives Status disaggregates	48,105	40,057
	Required only for DREAMS Countries - By Number of new positives: <15		
	Required only for DREAMS Countries - By Number of new positives: 15-19		
	Required only for DREAMS Countries - By Number of new positives: 20-24		
	Required only for DREAMS Countries - By Number of new positives: 25+		
	Required only for DREAMS Countries - By Number of known positives: <15		
	Required only for DREAMS Countries - By Number of known positives: 15-19		
	Required only for DREAMS Countries - By Number of known positives: 20-24		
	Required only for DREAMS Countries - By Number of known positives: 25+		
	Required only for DREAMS Countries - Denominator: <15		
	Required only for DREAMS Countries - Denominator: <15-19		
	Required only for DREAMS Countries - Denominator: 20-24		



	Required only for DREAMS Countries - Denominator: 25+		
PMTCT_STAT_NA	PMTCT_STAT_NA Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (Neither)	90 %	
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	100,152	342
	Number of new ANC and L&D clients	111,300	380
	By: Known positives at entry	995	4
	By: Number of new positives identified	7,129	
	Sum of Positives Status disaggregates	8,124	4
	PMTCT_STAT_NGI	PMTCT_STAT_NGI Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (NGI)	95 %
Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)		1,651,678	
Number of new ANC and L&D clients		1,735,879	
By: Known positives at entry		16,282	



	By: Number of new positives identified	76,545	
	Sum of Positives Status disaggregates	92,827	
PMTCT_STAT_TA	PMTCT_STAT_TA Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (TA)	92 %	
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	719,357	409,029
	Number of new ANC and L&D clients	781,778	1,161,223
	By: Known positives at entry	6,623	10,170
	By: Number of new positives identified	29,992	43,165
	Sum of Positives Status disaggregates	36,615	53,335
	Required only for DREAMS countries - By known positives: <15		
	Required only for DREAMS countries - By known positives: 15-19		
	Required only for DREAMS countries - By known positives: 20-24		
	Required only for DREAMS countries - By known positives: 25+		
	Required only for DREAMS		



	countries - By new positives: <15		
	Required only for DREAMS countries - By new positives: 15-19		
	Required only for DREAMS countries - By new positives: 20-24		
	Required only for DREAMS countries - By new positives: 25+		
	Required only for DREAMS countries - Denominator: <15		
	Required only for DREAMS countries - Denominator: 15-19		
	Required only for DREAMS countries - Denominator: 20-24		
	Required only for DREAMS countries - Denominator: 25+		
PMTCT_ARV_DSD	PMTCT_ARV_DSD Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk for mother-to-child-transmission (MTCT) during pregnancy and delivery (DSD)	67 %	
	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy	46,113	50,027



	and delivery		
	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	68,606	25,805
	Life-long ART (including Option B+)	18,107	47,976
	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	7,400	19,395
	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	10,707	28,581
	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	867	0
	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	27,139	
	Single-dose nevirapine (with or without tail)		
	Sum of Regimen Type disaggregates	46,113	47,976
	Sum of New and Current disaggregates	18,107	47,976
PMTCT_ARV_NA	PMTCT_ARV_NA Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk for	63 %	



	mother-to-child-transmission (MTCT) during pregnancy and delivery (Neither)		
	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	3,763	20
	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	5,993	
	Life-long ART (including Option B+)	1,408	20
	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	249	8
	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	1,159	12
	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)		
	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	2,355	
	Single-dose nevirapine (with or without tail)		



	Sum of Regimen disaggregates	3,763	20
	Sum of New and Current disaggregates	1,408	20
PMTCT_ARV_NGI	PMTCT_ARV_NGI Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk for mother-to-child-transmission (MTCT) during pregnancy and delivery (NGI)	75 %	
	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	79,952	
	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	106,603	
	Life-long ART (including Option B+)	31,981	
	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	12,792	
	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	19,189	
	Maternal triple ARV prophylaxis (provided with		



	the intention to stop at the end of the breastfeeding period)		
	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	47,971	
	Single-dose nevirapine (with or without tail)		
	Sum of Regimen disaggregates	79,952	
	Sum of New and Current disaggregates	31,981	
PMTCT_ARV_TA	PMTCT_ARV_TA Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk for mother-to-child-transmission (MTCT) during pregnancy and delivery (TA)	73 %	
	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	30,226	21,245
	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	41,532	
	Life-long ART (including Option B+)	12,517	50,356



	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	6,999	19,781
	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	5,518	30,575
	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)		
	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	17,709	
	Single-dose nevirapine (with or without tail)		345
	Sum of Regimen Type disaggregates	30,226	50,701
	Sum of New and Current disaggregates	12,517	50,356
BS_COLL	Number of whole blood collections each year by the NBTS network	180,000	205,200
	By: Number of whole blood donations screened for HIV in an NBTS network laboratory	180,000	205,200
	By: Number of whole blood donations screened for HIV in an NBTS network laboratory that are identified as reactive for HIV	1,800	2,052
KP_MAT_DSD	KP_MAT_DSD Percentage	n/a	



	of people who inject drugs (PWID) on medication assisted therapy (MAT) for at least 6 months		
	Number of people who inject drugs (PWID) on medication assisted therapy (MAT) for at least 6 months	970	1,903
	Sex: Male	747	1,460
	Sex: Female	223	443
	Sum of Sex disaggregates	970	1,903
VMMC_AE_DSD	Number of males circumcised surgically or by medical device that experienced at least one moderate or severe adverse event(s) (AEs)	4,660	2,511
	By AE type: Number of VMMC clients with one or more moderate or severe surgical intra-operative AE(s)	2,640	1,324
	Sub-Disag: Surgical intra-operative AE(s) by maximum severity category: Number of clients with one or more moderate surgical intra-operative AE(s), but no severe surgical intra-operative AE(s)		
	Sub-Disag: Surgical intra-operative AE(s) by maximum severity category: Number of clients with one or more severe surgical intra-operative AE(s)		



	By AE Type: Number of VMMC clients with one or more moderate or severe surgical post-operative AE(s)	4,131	2,106
	Sub-Disag: By Surgical post-operative AE(s) by maximum severity category: Number of clients with one or more moderate surgical post-operative AE(s), but no severe surgical post-operative AE(s)		
	Sub-Disag: By Surgical post-operative AE(s) by maximum severity category: Number of clients with one or more severe surgical intra-operative AE(s)		
	By AE Type: Number of VMMC clients with one or more moderate or severe medical device-related AE(s)	50	25
	Sub-Disag: By Medical device-based AE(s) by maximum severity category: Number of clients with one or more moderate medical device-related AE(s), but no severe medical device-related AE(s)		
	Sub-Disag: By Medical device-based AE(s) by maximum severity category: Number of clients with one or more severe medical device-related AE(s)		



VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	466,000	257,903
	By Age: <1		0
	By Age: 1-9		
	By Age: 10-14	175,919	96,606
	By Age: 15-19	98,163	53,906
	By Age: 20-24	75,035	41,205
	By Age: 25-29		
	By Age: 30-49		
	By Age: 50+	0	0
	Sum of age disaggregates	466,000	255,903
	By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site)	2,653	1,226
	By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program)	262,331	101,614
	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site	15,016	3,848
	By circumcision technique: Surgical VMMC	2,460	1,230
	By circumcision technique: Device-based VMMC	277,140	105,458
By follow-up status: Number of surgically circumcised clients who returned at least	182,761	81,631	



	once for follow-up care within 14 days of circumcision surgery		
	By follow-up status: Number of surgically circumcised clients who did NOT return for follow-up care within 14 days of circumcision surgery	77,639	25,057
VMMC_CIRC_NGI	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	466,000	
	By Age: <1	0	
	By Age: 1-9	0	
	By Age: 10-14	175,919	
	By Age: 15-19	98,163	
	By Age: 20-24	75,035	
	By Age: 25-49	62,560	
	By Age: 50+	54,323	
	Sum of Age disaggregates	466,000	
	By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site)	2,653	
	By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program)	262,331	
	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site	15,016	



	By circumcision technique: Surgical VMMC	2,460	
	By circumcision technique: Device-based VMMC	277,140	
	By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery	182,761	
	By follow-up status: Number of surgically circumcised clients who did NOT return for follow-up care within 14 days of circumcision surgery	77,639	
VMMC_CIRC_TA	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period		2,000
	By Age: <1		2,000
	By Age: 1-9		
	By Age: 10-14		
	By Age: 15-19		
	By Age: 20-24		
	By Age: 25-29		
	By Age: 30-49		
	By Age: 50+		
	Sum of Age disaggregations		2,000
	By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site)		
By HIV status: Number of			



	HIV-negative clients (tested HIV negative at VMMC program)		
	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site		
	By circumcision technique: Surgical VMMC		
	By circumcision technique: Device-based VMMC		
	By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery		
	By follow-up status: Number of surgically circumcised clients who did NOT return for follow-up care within 14 days of circumcision surgery		
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)	n/a	
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	1,232,657	1,181,042



	Total number of people in the target population		
	Age/sex: 10-14 Male	63,453	71,270
	Age/sex: 15-19 Male	135,513	137,833
	Age/sex: 20-24 Male	205,348	187,481
	Age/sex: 25-49 Male	161,012	161,627
	Age/sex: 50+ Male	32,245	33,553
	Age/sex: 10-14 Female	68,578	76,048
	Age/sex: 15-19 Female	113,384	146,414
	Age/sex: 20-24 Female	154,690	158,161
	Age/sex: 25-49 Female	157,432	167,894
	Age/sex: 50+ Female	37,321	38,761
	Sum of Age/Sex disaggregates	1,128,976	1,179,042
PP_PREV_TA	PP_PREV_TA Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (TA-only)	n/a	
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	1,810	1,810
	Total number of people in the target population		
	Age/sex: 10-14 Male	156	156
	Age/sex: 15-19 Male	149	149
	Age/sex: 20-24 Male	149	149
	Age/sex: 25-49 Male	149	149
	Age/sex: 50+ Male	149	149



	Age/sex: 10-14 Female	266	266
	Age/sex: 15-19 Female	198	198
	Age/sex: 20-24 Female	198	198
	Age/sex: 25-49 Female	198	198
	Age/sex: 50+ Female	198	198
	Sum of Age/Sex disaggregates	1,810	1,810
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	131,150	138,924
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	95,920	109,086
	By key population type:	7,399	6,755



	Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	2,707	1,463
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	25,124	21,620
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive	4,945	4,620



	interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		



KP_PREV_TA	KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	3,456	3,456
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,250	1,250
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum	777	777



	standards required)		
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	729	729
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	700	700
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	700	700
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment		



	area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	3,750,932	3,638,551
	By Test Result: Negative	3,559,634	3,452,985
	By Test Result: Positive	191,298	185,566



	Sum of Test Result disaggregates	3,750,932	3,638,551
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		



	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION	293,092	259,459



	ONLY: <15 Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION	1,078,914	1,018,516
	ONLY: 15+ Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION	409,959	204,100
	ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION	1,549,965	1,296,476
	ONLY: 15+ Female		
	Sum of Aggregated Age/Sex <15	703,051	463,559
	Sum of Aggregated Age/Sex 15+	2,628,879	2,314,992
	Sum of Aggregated Age/Sex disaggregates	3,331,930	2,778,551
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by		



	Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		



	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		



	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based -		



	Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	163,973	79,479
	By Test Result: Negative	155,610	75,426
	By Test Result: Positive	8,363	4,053
	Sum of Test Result disaggregates	163,973	79,479
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		



	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/sex: <15 Male	2,573	
	Aggregated Age/sex: 15+ Male	46,411	28,310
	Aggregated Age/sex: <15 Female	17,388	
	Aggregated Age/sex: 15+ Female	97,601	51,169
	Sum of Aggregated Age/Sex <15	19,961	
	Sum of Aggregated Age/Sex 15+	144,012	79,479
	Sum of Aggregated Age/Sex disaggregates	163,973	79,479
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	6,125,384	
	By Test Result: Negative	5,812,989	
	By Test Result: Positive	312,395	
	Sum of Test Result disaggregates	6,125,384	
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		



	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/sex: <15 Male	330,077	
	Aggregated Age/sex: 15+ Male	1,202,106	
	Aggregated Age/sex: <15 Female	526,383	
	Aggregated Age/sex: 15+ Female	2,093,223	
	Sum of Aggregated Age/Sex <15	856,460	
	Sum of Aggregated Age/Sex 15+	3,295,329	
	Sum of Aggregated Age/Sex disaggregates	4,151,789	
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	818,519	1,551,123
	By Test Result: Negative	776,775	1,472,016
	By Test Result: Positive	41,744	79,107
	Sum of Test Result disaggregates	818,519	1,551,123



	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		



	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	34,488	52,053
	Aggregated Age/sex - USE	161,274	206,483



	WITH HQ PERMISSION ONLY: 15+ Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	99,353	353,681
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	523,404	939,906
	Sum of Aggregated Age/Sex <15	133,841	405,734
	Sum of Aggregated Age/Sex 15+	684,678	1,146,389
	Sum of Aggregated Age/Sex disaggregates	818,519	1,552,123
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		



	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient		



	Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling		



	& Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - All		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based -		



	Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
GEND_GBVDSD	Number of people receiving post-GBV care	106,810	151,680
	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-17 Male		
	Age/Sex: 18-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-17 Female		
	Age/Sex: 18-24 Female		
	Age/Sex: 25+ Female		
	Sum of Age/Sex Disaggregates		
	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	38,829	36,162
	By type of service: Sexual Violence (Post-Rape Care)	524	878
By PEP service provision (related to sexual violence services provided)	507	611	
GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria		201,491
	Age/Sex: <10 Male		



	Age/Sex: 10-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20-24 Female		
	Age/Sex: 25+ Female		
	By Age: 0-9		2,440
	By Age: 10-14		38,914
	By Age: 15-19		25,534
	By Age: 20-24		33,644
	By Age: 25+		100,959
	Sum of Age disaggregates		201,491
OVC_ACC_DSD	Number of active beneficiaries receiving support from PEPFAR OVC programs to access HIV services		52,121
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-9 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-17 Male		
	Age/Sex: 18-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-9 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-17 Female		



	Age/Sex: 18+ Female		
	Age/Sex: 18-24 Female		
	Age/Sex: 25+ Female		
	Sum of Age/Sex disaggregates		
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	275,077	349,333
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-9 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-17 Male		
	By: Age/sex: Male 18-24		
	By: Age/sex: Male 25+		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-9 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-17 Female		
	By: Age/sex: 18-24 Female		
	By: Age/sex: 25+ Female		
	Sum of Age/Sex disaggregates		
	Required only for DREAMS countries - By service, age and sex: Education Support Female <1		
	Required only for DREAMS countries - By service, age and sex: Education Support		



	Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 25+		
	Required only for DREAMS countries - By service, age and sex: Education Support Male <1		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 5-9		
	Required only for DREAMS countries - By service, age		



	and sex: Education Support Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 25+		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female <1		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17		
	Required only for DREAMS		



	countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male <1		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+		



	Required only for DREAMS countries - By service, age and sex: Social Protection Female <1		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 25+		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male <1		
	Required only for DREAMS countries - By service, age and sex: Social Protection		



	Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 25+		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female <1		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 5-9		
	Required only for DREAMS countries - By service, age		



	and sex: Economic Strengthening Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 25+		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male <1		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17		
	Required only for DREAMS		



	countries - By service, age and sex: Economic Strengthening Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 25+		
OVC_SERV_TA	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	34,010	19,256
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-9 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-17 Male		
	By age/sex: 18-24 Male		
	By age/sex: 25+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-9 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-17 Female		
	By age/sex: 18-24 Female		
	By age/sex: 25+ Female		
	Sum of Age/Sex disaggregates		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female <1		
	Required only for DREAMS countries: By Service Area,		



	age and sex: Education Support Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male <1		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 5-9		
	Required only for DREAMS		



	countries: By Service Area, age and sex: Education Support Male 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female <1		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 10-14		



	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male <1		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 10-14		
	Required only for DREAMS		



	countries: By Service Area, age and sex: Parenting/Caregiver Program Male 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female <1		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 15-17		
	Required only for DREAMS		



	countries: By Service Area, age and sex: Social Protection Female 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male <1		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 25+		



	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female <1		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male <1		
	Required only for DREAMS countries: By Service Area, age and sex: Economic		



	Strengthening Male 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Economic		
	Strengthening Male 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Economic		
	Strengthening Male 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Economic		
	Strengthening Male 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Economic		
	Strengthening Male 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Economic		
	Strengthening Male 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas		
	Female <1		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas		
	Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas		
	Female 5-9		
	Required only for DREAMS countries: By Service Area,		



	age and sex: Other Service Areas Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 25+		
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	788,352	
	By Age/Sex: <15 Female	43,649	
	By Age/Sex: <15 Male	24,842	
	By Age/Sex: 15+ Female	485,201	
	By Age/Sex: 15+ Male	234,660	
	Sum of Age/Sex disaggregates	788,352	
	By Age: <15	68,491	
	By Age: 15+	719,861	
	Sum of Age disaggregates	788,352	
	By Sex: Female	528,850	
	By Sex: Male	259,502	
	Sum of Sex disaggregates	788,352	
C2.1.D_NA	Number of HIV-positive individuals receiving a minimum of one clinical service	7,363	



	By Age/Sex: <15 Female	454	
	By Age/Sex: <15 Male	223	
	By Age/Sex: 15+ Female	4,396	
	By Age/Sex: 15+ Male	2,290	
	Sum of Age/Sex disaggregates	7,363	
	By Age: <15	677	
	By Age: 15+	6,686	
	Sum of Age disaggregates	7,363	
	By Sex: Female	4,850	
	By Sex: Male	2,513	
	Sum of Sex disaggregates	7,363	
	Number of HIV-positive individuals receiving a minimum of one clinical service	810,434	
C2.1.D_NGI	By Age/Sex: <15 Female	44,760	
	By Age/Sex: <15 Male	25,384	
	By Age/Sex: 15+ Female	500,106	
	By Age/Sex: 15+ Male	240,184	
	Sum of Age/Sex disaggregates	810,434	
	By Age: <15	70,144	
	By Age: 15+	740,290	
	Sum of Age disaggregates	810,434	
	By Sex: Female	544,866	
	By Sex: Male	265,568	
	Sum of Sex disaggregates	810,434	
C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	14,719	
	By Age/Sex: <15 Female	657	



	By Age/Sex: <15 Male	319	
	By Age/Sex: 15+ Female	10,509	
	By Age/Sex: 15+ Male	3,234	
	Sum of Age/Sex disaggregates	14,719	
	By Age: <15	976	
	By Age: 15+	13,743	
	Sum of Age disaggregates	14,719	
	By Sex: Female	11,166	
	By Sex: Male	3,553	
	Sum of Sex disaggregates	14,719	
C2.4.D_DSD	C2.4.D_DSD TB/HIV: Percent of HIV-positive patients who were screened for TB in HIV care or treatment setting	97 %	
	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	767,964	
	Number of HIV-positive individuals receiving a minimum of one clinical service	788,352	
CARE_CURR_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		949,278
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		



	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sun of Age/Sex disaggregates		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		34,879
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		283,959
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		60,761
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		583,402
	Sum of Aggregated Age/Sex disaggregates		963,001
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment		24,713



	(WHO staging) OR CD4 count OR viral load		
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		2,631
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		32,103
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		7,572
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		68,160
	Sum of Aggregated Age/Sex		110,466



	disaggregates		
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load		188,243
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/sex disaggregates		
	Aggregated Age/sex: <15 Male		3,305
	Aggregated Age/sex: 15+ Male		44,603
Aggregated Age/sex: <15		4,955	



	Female		
	Aggregated Age/sex: 15+ Female		112,333
	Sum of Aggregated Age/sex disaggregates		165,196
CARE_SITE	CARE_SITE Percentage of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	n/a	
	Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole		1,451
	Total number of PEPFAR supported sites providing clinical care services		1,550
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received		1,165



	all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole		
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole		286
	Sum of Numerator Site Support Type disaggregates		1,451
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing clinical care services		1,236
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing clinical care services		314
	Sum of Denominator Site Support Type disaggregates		1,550
FN_THER_DSD	FN_THER_DSD Proportion	58 %	



	of clinically undernourished PLHIV who received therapeutic or supplementary food		
	Number of clinically malnourished PLHIV who received therapeutic and/or supplementary food during the reporting period.	19,551	20,770
	Number of PLHIV who were nutritionally assessed and found to be clinically undernourished.	33,678	34,206
	Age: <1		
	Age: 1-4		
	Age: 5-14		
	Age: 15-17		
	Age: 18+		
	Sum of Age disaggregates		
	Aggregated Age: <18		
	Aggregated Age: 18+		
	Sum of Aggregated Age disaggregates		
	By Pregnancy/Postpartum Status: Pregnant		
	By Pregnancy/Postpartum Status: Postpartum		
TB_IPT_DSD	TB_IPT_DSD Proportion of PLHIV newly enrolled in HIV clinical care who start isoniazid preventive therapy (IPT)	n/a	
	The number of PLHIV newly enrolled in HIV care who		21,814



	start IPT during the reporting period		
	Number of HIV-positive adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load		27,118
	Age: <1		51
	Age: 1-4		244
	Age: 5-9		168
	Age: 10-14		166
	Age: 15-19		1,953
	Age: 20+		
	Sum of Age disaggregates		2,582
	Age (Aggregated)- USE WITH HQ PERMISSION ONLY: <15		
	Age (Aggregated)- USE WITH HQ PERMISSION ONLY: 15+		
	Sex: Male		
	Sex: Female		
FN_ASSESS_DSD	FN_ASSESS_DSD Proportion of PLHIV who were nutritionally assessed via anthropometric measurement	n/a	
	The number of PLHIV who were nutritionally assessed via anthropometric measurement		419,589



	Number of HIV positive adults and children who received care and treatment services		387,703
	Age: <1		4,220
	Age: 1-4		10,303
	Age: 5-14		41,762
	Age: 15-17		79,014
	Age: 18+ years		284,290
	Sum of Age disaggregates		419,589
	Age (Aggregated) - USE WITH HQ PERMISSION ONLY <18		
	Age (Aggregated) - USE WITH HQ PERMISSION ONLY 18+		
	By Pregnancy/Postpartum Status: Pregnant		
	By Pregnancy/Postpartum Status: Postpartum		
TB_ART_DSD	TB_ART_DSD Percentage of HIV-positive new and relapsed registered TB cases on ART during TB treatment	n/a	
	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period		21,470
	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the		27,345



	reporting period		
	Age: <1		
	Age: 1-4		
	Age: 5-9		
	Age: 10-14		
	Age: 15-19		
	Age: 20+		
	Sum of Age disaggregates		
	Male		6,226
	Female		15,244
	Sum of Sex disaggregates		21,470
	Newly tested		
	Known HIV-positive		
	Sum of Test Status disaggregates		
	Aggregated Age: <15		
	Aggregated Age: 15+		
	Sum of Aggregated Age disaggregates		
	Timeliness: Art initiation <8 weeks of start of TB treatment		
	Timeliness: Art initiation >8 weeks of start of TB treatment		
TB_ARTSITE	TB_ARTSITE Proportion of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART	n/a	
	The number of PEPFAR-supported TB basic management units at which		1,765



	80% of registered TB cases who are HIV-positive are on ART, during the reporting period		
	The number of PEPFAR-supported TB basic management units		2,145
	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period		1,765
	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period		0
	Sum of Numerator Site Support Type disaggregates		1,765
	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units		2,145
	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic		0



	management units		
	Sum of Denominator Site Support Type disaggregates		2,145
TB_SCREEN_DSD	TB_SCREEN_DSD Percentage of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.	n/a	
	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period		887,728
	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		949,278
	Age: <1		
	Age: 1-4		
	Age: 5-9		
	Age: 10-14		
	Age: 15-19		
	Age: 20+		
	Sum of Age disaggregates		
	Aggregated Age - USE WITH HQ PERMISSION ONLY: <15		44,386
	Aggregated Age - USE WITH HQ PERMISSION ONLY: 15+		843,336
	Sum of Aggregated Age		887,722



	disaggregates		
	Sex: Male		257,433
	Sex: Female		630,289
	Sum of Sex disaggregates		887,722
TB_STSITE	TB_STSITE Proportion of PEPFAR-supported TB basic management units with 95% of registered TB cases with known HIV status	n/a	
	The number of PEPFAR-supported TB basic management units with 95% of registered TB cases with known HIV status during the reporting period		2,145
	The number of PEPFAR-supported TB basic management units during the reporting period		2,145
	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units with 95% of registered TB cases with known HIV status during the reporting period		2,145
	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units with 95% of registered TB cases with known HIV status during the reporting period		



	Sum of Numerator Support Type disaggregates		2,145
	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units during the reporting period		2,145
	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units during the reporting period		
	Sum of Denominator Support Type disaggregates		2,145
PMTCT_EID_DSD	PMTCT_EID_DSD Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (DSD)	87 %	
	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	85,282	52,516
	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	98,462	75,023
	By infants who received a virologic test within 2 months of birth	59,697	36,761
	By infants who received their	25,585	15,755



	first virologic HIV test between 2 and 12 months of age		
	Sum of Infant Age disaggregates	85,282	52,516
	By infants with a positive virologic test result within 12 months of birth	3,639	4,146
	Number of infants with a positive virological test result within 2 months of birth		
	Number of infants with a positive virological test result within 12 months of birth		
PMTCT_CTX_DSD	PMTCT_CTX_DSD Percentage of infants born to HIV-positive pregnant women who were started on cotrimoxazole (CTX) prophylaxis within two months of birth	n/a	
	Number of infants born to HIV-infected women who were started on cotrimoxazole (CTX) prophylaxis within two months of birth within the reporting period		50,411
	Number of HIV-positive pregnant women identified in the reporting period (include known HIV- positive at entry)		78,012
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	501,015	626,913
	Age/Sex: <1 Male		



	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		
	Aggregated Age/Sex: <1 Male	3,990	5,975
	Aggregated Age/Sex: <1 Female	8,406	12,433
	Aggregated Age/Sex: 1-14 Male		
	Aggregated Age/Sex: 15+ Male	152,755	160,093
	Aggregated Age/Sex: 1-14 Female		
	Aggregated Age/Sex: 15+ Female	307,187	320,892
	Sum of Aggregated Age/Sex <15	41,073	53,864
	Sum of Aggregated Age/Sex 15+	459,942	480,985
	Sum of Aggregated Age/Sex disaggregates	501,015	534,849
TX_CURR_NA	Number of adults and children receiving antiretroviral therapy (ART)	4,605	
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		



	Age/Sex: 15+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/Sex: <1 Male	54	
	Aggregated Age/Sex: <1 Female	105	
	Aggregated Age/Sex: <15 Male	166	
	Aggregated Age/Sex: 15+ Male	1,354	
	Aggregated Age/Sex: <15 Female	344	
	Aggregated Age/Sex: 15+ Female	2,741	
	Sum of Aggregated Age/Sex <15	510	
	Sum of Aggregated Age/Sex 15+	4,095	
	Sum of Aggregated Age/Sex disaggregations	4,605	
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	526,444	
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15+ Male		
	Age/Sex: <1 Female		



	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/Sex: <1 Male	4,661	
	Aggregated Age/Sex: <1 Female	9,464	
	Aggregated Age/Sex: <15 Male	14,401	
	Aggregated Age/Sex: 15+ Male	159,325	
	Aggregated Age/Sex: <15 Female	29,239	
	Aggregated Age/Sex: 15+ Female	323,479	
	Sum of Aggregated Age/Sex disaggregates	526,444	
	Sum of Aggregated Age/Sex <15	43,640	
	Sum of Aggregated Age/Sex 15+	482,804	
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	6,868	15,924
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		



	Age/Sex: 5-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		
	Sum of Age/Sex disaggregations		
	Aggregated Age/Sex: <1 Male	89	995
	Aggregated Age/Sex: <1 Female	145	2,032
	Aggregated Age/Sex: 1-14 Male		
	Aggregated Age/Sex: 15+ Male	2,165	26,017
	Aggregated Age/Sex: 1-14 Female		
	Aggregated Age/Sex: 15+ Female	4,097	52,744
	Sum of Aggregated Age/Sex <15	606	9,494
	Sum of Aggregated Age/Sex 15+	6,262	78,761
	Sum of Aggregated Age/Sex disaggregates	6,868	88,255
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	136,793	144,000
	By Age/Sex: <1 Male		
	By Age/Sex: 1-4 Male		
	By Age/Sex: 5-9 Male		
	By Age/Sex: 10-14 Male		
	By Age/Sex: 15-19 Male		
	By Age/Sex: 20-24 Male		
	By Age/Sex: 25-49 Male		



	By Age/Sex: 50+ Male		
	By Age/Sex: <1 Female		
	By Age/Sex: 1-4 Female		
	By Age/Sex: 5-9 Female		
	By Age/Sex: 10-14 Female		
	By Age/Sex: 15-19 Female		
	By Age/Sex: 20-24 Female		
	By Age/Sex: 25-49 Female		
	By Age/Sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Grouping by Age: <1 Male	1,410	1,410
	Aggregated Grouping by Age/Sex: 1-14 Male		
	Aggregated Grouping by Age/Sex: 15+ Male	40,734	40,734
	Aggregated Grouping by Age/Sex: <1 Female	2,864	2,864
	Aggregated Grouping by Age/Sex: 1-14 Female		
	Aggregated Grouping by Age/Sex: 15+ Female	82,703	82,703
	Sum of Aggregated Age/Sex disaggregates	137,093	142,135
	Pregnancy status	28,000	28,000
	Breastfeeding status	2,880	
TX_RET_DSD	TX_RET_DSD Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	80 %	
	Number of adults and children who are still alive	105,850	116,590



	and on treatment at 12 months after initiating ART		
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	132,287	145,738
	Age/Sex: <5 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 5-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 20+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: <5 Female (Numerator: Number of		



	adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 5-14 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 20+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: <5 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 5-14 Male (Denominator: Total number of adults and children who initiated ART in the 12		



	months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 20+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: <5 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		



	<p>Age/Sex: 5-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>		
	<p>Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>		
	<p>Age/Sex: 20+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>		
	<p>Numerator by Status: Pregnant</p>		
	<p>Numerator by Status: Breastfeeding</p>		
	<p>Denominator by Status: Pregnant</p>		



	Denominator by Status: Breastfeeding		
TX_SITE	TX_SITE Percentage of PEPFAR-supported ART sites achieving a 75% ART retention rate	n/a	
	Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation		709
	Total number of PEPFAR-supported ART sites		1,530
	By support type: Direct Service Delivery (DSD): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation		466
	By support type: Technical Assistance (TA-only): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation		243
	Sum of Numerator Site Support Type disaggregates		709
	By support type: Direct Service Delivery (DSD): Total number of		1,168



	PEPFAR-supported ART sites		
	By support type: Technical Assistance (TA-only): Total number of PEPFAR-supported ART sites		362
	Sum of Denominator Site Support Type disaggregates		1,530
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	27	36
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	2,638	3,238
	By clinical laboratories	755	842
	By Point-of-care testing sites	1,883	2,396
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	6,596	5,692
	By Graduates: Doctors	93	151



	By Graduates: Nurses	4,422	4,144
	By Graduates: Midwives		
	By Graduates: Social service workers	0	200
	By Graduates: Laboratory professionals	915	911
	By Graduates: Other	1,166	286
	Sum of Graduates disaggreagtes	6,596	5,692
SC_TRAIN	SC_TRAIN Percentage of individuals who received competency-based, certificate, or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities	n/a	
	Number of individuals who received competency-based, certificate or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities		1,110
	Number of individuals who conduct or support supply chain, inventory management, supportive supervision or distribution activities		1,183
	By: Individuals trained in a nationally- or internationally-recognized		



	pre-service training program		
	By: Individuals who passed a competency-based training to conduct supply chain activities		
	By: Individuals who passed a competency-based training to perform inventory management		
	By: Individuals who passed a competency-based training to develop distribution plans		
	By: Individuals who passed a competency-based training to perform supportive supervision		
	By: Individuals who passed a competency-based training to perform quantification		
FPINT_SITE_DSD	FPINT_SITE_DSD Family Planning and HIV Integration: Percentage of HIV service delivery points supported by PEPFAR that are directly providing integrated voluntary family planning services	n/a	
	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services		1,306
	Total number of PEPFAR-supported HIV		6,389



	service delivery points: PMTCT, Care and Treatment		
	Service delivery type: Care and Support		
	Service delivery type: Treatment		
	Service delivery type: PMTCT		
	Sum of Service delivery type (Care, Tx and PMTCT) disaggregates		
QI_SITE	QI_SITE Percentage of PEPFAR-supported clinical service sites with quality improvement activities implemented that address clinical HIV program processes or outcomes and have documented process results in the last 6 months	n/a	
	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months		1,798
	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC		6,914
	By site support type: Direct		533



	Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months		
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months		1,265
	Sum of Numerator Site Support Type disaggregates		1,798
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC		3,455
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT,		3,459

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	VMMC, and HTC		
	Sum of Denominator Site Support Type disaggregates		6,914



Partners and Implementing Mechanisms

Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
7232	Management Sciences for Health	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	680,000
7234	Partnership for Supply Chain Management	Private Contractor	U.S. Agency for International Development	GHP-State	40,529,595
7235	ICF Macro	Private Contractor	U.S. Agency for International Development	GHP-State	214,019
7241	PharmAccess	NGO	U.S. Department of Defense	GHP-State	4,421,799
7242	Central Contraceptive Procurement	Private Contractor	U.S. Agency for International Development	GHP-State	500,000
9616	IntraHealth International, Inc	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	4,253,500
9618	Touch Foundation	NGO	U.S. Agency for International Development	GHP-State	0



9630	Ifakara Health Institute	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	200,000
9639	Bugando Medical Centre	FBO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	3,376,143
9681	National Tuberculosis and Leprosy Control Program	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	2,209,580
9694	African Medical and Research Foundation	NGO	U.S. Agency for International Development	GHP-State	1,380,000
10092	Tanzania Youth Alliance	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	700,000
10123	Association of Private Health Facilities of Tanzania	TBD	U.S. Agency for International Development	GHP-State	0
10809	African Field	NGO	U.S. Department	GHP-State	200,000



	Epidemiology Network		of Health and Human Services/Centers for Disease Control and Prevention		
10970	U.S. Department of State	Other USG Agency	U.S. Department of State/Bureau of African Affairs	GHP-State	150,000
11528	U.S. Peace Corps	Other USG Agency	U.S. Peace Corps	GHP-State	207,322
12200	UNAIDS - Joint United Nations Programme on HIV/AIDS	Multi-lateral Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	125,630
12204	CDC Foundation	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	650,000
12208	Regents of the University of Minnesota	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	26,000
12217	Deloitte Consulting Limited	Private Contractor	U.S. Agency for International Development	GHP-State	2,134,215
12222	International de	NGO	U.S. Agency for	GHP-State	0



	Developpement et de Recherche (Centre for International Development and Research)		International Development		
12227	Population Services International	NGO	U.S. Agency for International Development	GHP-State	0
12234	Tanzania Commission for AIDS	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	200,000
12238	Tanzania Interfaith Partnerships	FBO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	2,357,725
12245	University of California at San Francisco	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,650,000
12246	Columbia University Mailman School of Public Health	University	U.S. Department of Health and Human Services/Centers for Disease	GHP-State	7,886,331



			Control and Prevention		
12247	Harvard University School of Public Health	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	700,000
12728	Research Triangle International	Private Contractor	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,610,000
12738	FHI 360	NGO	U.S. Agency for International Development	GHP-State	2,652,881
12810	Pact, Inc.	Private Contractor	U.S. Agency for International Development	GHP-State	4,979,479
12818	Catholic Relief Services	FBO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	10,561,743
12823	Elizabeth Glaser Pediatric AIDS Foundation	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	9,921,570



12827	Johns Hopkins University Bloomberg School of Public Health	University	U.S. Agency for International Development	GHP-State	3,069,187
12829	JHPIEGO	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	600,000
12861	Africare	NGO	U.S. Agency for International Development	GHP-State	2,550,347
12906	Christian Social Services Commission	FBO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State, GAP	12,512,705
12907	Regional Procurement Support Office/Frankfurt	Other USG Agency	U.S. Department of State/Bureau of African Affairs	GHP-State	581,334
12926	Population Services International	NGO	U.S. Agency for International Development	GHP-State	0
13013	American Association of Blood Banks	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	300,000
13262	Ministry of Health	Host Country	U.S. Department	GHP-State	2,500,000



	and Social Welfare, Tanzania	Government Agency	of Health and Human Services/Centers for Disease Control and Prevention		
13301	World Education	NGO	U.S. Agency for International Development	GHP-State	1,820,000
13351	Northrup Grumman	Private Contractor	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	500,000
13355	Ministry of Health and Social Welfare, Tanzania - Zanzibar AIDS Control Program	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	2,552,039
13359	University of Washington	University	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHP-State	3,471,030
13518	TBD	TBD	Redacted	Redacted	Redacted
13553	Balm in Gilead	FBO	U.S. Department of Health and Human Services/Centers for Disease	GHP-State	400,000



			Control and Prevention		
13554	Foundation for Innovative New Diagnostics	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	600,000
13555	African Field Epidemiology Network	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	700,000
13662	University Research Corporation, LLC	Private Contractor	U.S. Agency for International Development	GHP-State	200,000
13774	International Youth Foundation	NGO	U.S. Agency for International Development	GHP-State	1,359,570
14536	Ariel Glaser Pediatric AIDS Healthcare Initiative	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	7,369,886
14538	Columbia University Mailman School of Public Health	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	500,000



14544	Tanzania Red Cross Society	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	8,043,307
14551	Kagera RHMT	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	343,000
14552	Mtwara RHMT	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	238,000
14553	Mwanza RHMT	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	268,000
14554	Pwani RHMT	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	268,000
14555	Tanga RHMT	Host Country	U.S. Department	GHP-State	245,477



		Government Agency	of Health and Human Services/Centers for Disease Control and Prevention		
14556	Tanzania Youth Alliance	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
14559	Management development for Health	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	250,000
14560	African Society for Laboratory Medicine	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	150,000
14570	Management development for Health	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	22,231,897
14573	National AIDS Control Program	Host Country Government	U.S. Department of Health and	GHP-State	4,230,000



	Tanzania	Agency	Human Services/Centers for Disease Control and Prevention		
14653	African Medical and Research Foundation, Tanzania	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	500,000
14680	Elizabeth Glaser Pediatric AIDS Foundation	NGO	U.S. Agency for International Development	GHP-State	12,366,863
14685	FHI 360	NGO	U.S. Agency for International Development	GHP-State	650,000
14689	Pastoral Activities & Services for People with AIDS	FBO	U.S. Agency for International Development	GHP-State	4,407,132
14690	Selian Lutheran Hospital, Tanzania	FBO	U.S. Agency for International Development	GHP-State	2,222,300
14691	National Council for People Living with HIV/AIDS Tanzania	NGO	U.S. Agency for International Development	GHP-State	0
14692	TBD	TBD	Redacted	Redacted	Redacted
14693	TBD	TBD	Redacted	Redacted	Redacted
14694	TBD	TBD	Redacted	Redacted	Redacted
14698	United Nations Children's Fund	Multi-lateral Agency	U.S. Agency for International Development	GHP-State	600,000
16397	Deloitte	Private Contractor	U.S. Agency for	GHP-State	28,974,351



	Consulting Limited		International Development		
16569	University of North Carolina	University	U.S. Agency for International Development	GHP-State	2,800,000
16763	Henry Jackson Foundation	Private Contractor	U.S. Department of Defense	GHP-State	28,771,978
16781	TBD	TBD	Redacted	Redacted	Redacted
16784	TBD	TBD	Redacted	Redacted	Redacted
16786	Futures Group	Private Contractor	U.S. Agency for International Development	GHP-State	200,000
16787	John Snow Inc (JSI)	Implementing Agency	U.S. Agency for International Development	GHP-State	401,500
16790	TBD	TBD	Redacted	Redacted	Redacted
16791	Abt Associates	Private Contractor	U.S. Agency for International Development	GHP-State	600,000
16792	TBD	TBD	Redacted	Redacted	Redacted
16820	Engender Health	Private Contractor	U.S. Agency for International Development	GHP-State	900,000
16874	Tanzania Health Promotion Support (THPS)	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	8,496,722
16876	T-MARC Tanzania	NGO	U.S. Department of Health and Human Services/Centers for Disease	GHP-State	600,000



			Control and Prevention		
16877	Christian Council of Tanzania	FBO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,032,270
16878	African Medical and Research Foundation, Tanzania	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	200,000
16884	Drug Control Commission	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	800,000
16885	Muhimbili University College of Health Sciences	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,355,000
16886	World Health Organization	Multi-lateral Agency	U.S. Department of Health and Human Services/Centers for Disease Control and	GHP-State	400,000



			Prevention		
16887	Ministry of Health and Social Welfare, Tanzania	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,445,000
16891	Clinical and Laboratory Standards Institute	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	500,000
16892	American Society of Clinical Pathology	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	500,000
16899	TBD	TBD	Redacted	Redacted	Redacted
17082	University Research Corporation, LLC	Private Contractor	U.S. Agency for International Development	GHP-State	3,053,000
17102	Muhimbili University College of Health Sciences	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	800,000
17103	Baylor College of Medicine International	University	U.S. Agency for International Development	GHP-State	2,750,000



	Pediatric AIDS Initiative/Tanzania				
17151	FHI 360	NGO	U.S. Agency for International Development	GHP-State	900,000
17292	TBD	TBD	Redacted	Redacted	Redacted
17293	Management development for Health	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	3,133,136
17294	Ministry of Health and Social Welfare, Tanzania	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,040,000
17295	TBD	TBD	Redacted	Redacted	Redacted
17296	TBD	TBD	Redacted	Redacted	Redacted
17300	National Institute for Medical Research	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	700,000
17304	TBD	TBD	Redacted	Redacted	Redacted
17305	American International Health Alliance	NGO	U.S. Department of Health and Human Services/Health Resources and	GHP-State	2,407,507



			Services Administration		
17316	United Nations Children's Fund	Multi-lateral Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	800,000
17335	Vodafone Foundation	NGO	U.S. Agency for International Development	GHP-State	0
17338	John Snow, Inc.	Private Contractor	U.S. Agency for International Development	GHP-State	450,000
17343	Ministry of Health and Social Welfare, Tanzania	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	619,000
17357	TBD	TBD	Redacted	Redacted	Redacted
17358	TBD	TBD	Redacted	Redacted	Redacted
17409	JHPIEGO	University	U.S. Agency for International Development	GHP-State	2,200,000
17412	TBD	TBD	Redacted	Redacted	Redacted
17416	TBD	TBD	Redacted	Redacted	Redacted
17419	TBD	TBD	Redacted	Redacted	Redacted
17420	TBD	TBD	Redacted	Redacted	Redacted
17773	Columbia University	University	U.S. Department of Health and Human Services/Centers	GHP-State	10,500,000

Approved



			for Disease Control and Prevention		
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Implementing Mechanism(s)

Implementing Mechanism Details

Mechanism ID: 17773	Mechanism Name: Columbia - HIA
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Columbia University	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 10,500,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	10,500,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17773
Mechanism Name:	Columbia - HIA
Prime Partner Name:	Columbia University



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	10,500,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17420	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17419	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17416	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17412	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17409	Mechanism Name: Maternal and Child Survival Program (MCSP)
Funding Agency: USAID	Procurement Type: Cooperative Agreement

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Prime Partner Name: JHPIEGO	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 2,200,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	2,200,000

Sub Partner Name(s)

TBD		
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

- Malaria (PMI)
- Child Survival Activities
- Safe Motherhood
- Family Planning

Budget Code Information

Mechanism ID:	17409		
Mechanism Name:	Maternal and Child Survival Program (MCSP)		
Prime Partner Name:	JHPIEGO		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	OHSS	200,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	2,000,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	1	1
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	1	1
SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	1	1
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	4,000	
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	4,000	
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	4,000	
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	4,000	
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	4,000	5,200
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	4,000	5,200
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	4,000	5,200
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	4,000	5,200
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	4,000	
C2.1.D_NGI	By Age/Sex: 15+ Female	4,000	
C2.1.D_NGI	Sum of Age/Sex disaggregates	4,000	



C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	4,000	
C2.1.D_TA	By Age/Sex: 15+ Female	4,000	
C2.1.D_TA	Sum of Age/Sex disaggregates	4,000	

Implementing Mechanism Details

Mechanism ID: 17358	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17357	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17343	Mechanism Name: MOHSW Blood Follow on
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministry of Health and Social Welfare, Tanzania	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 619,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	619,000

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

Human Resources for Health	150,000
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Key Issues

Malaria (PMI)
 Child Survival Activities
 Safe Motherhood

Budget Code Information

Mechanism ID:	17343		
Mechanism Name:	MOHSW Blood Follow on		
Prime Partner Name:	Ministry of Health and Social Welfare, Tanzania		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	369,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	250,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17338	Mechanism Name: DELIVER Project
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: John Snow, Inc.	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes

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Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 450,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	450,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17338		
Mechanism Name:	DELIVER Project		
Prime Partner Name:	John Snow, Inc.		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	450,000	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 17335	Mechanism Name: Vodafone Foundation PPP
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Vodafone Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

Pathfinder	Touch Foundation	
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Safe Motherhood
Family Planning

Budget Code Information

Mechanism ID:	17335
Mechanism Name:	Vodafone Foundation PPP
Prime Partner Name:	Vodafone Foundation



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	34	
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	34	

Implementing Mechanism Details

Mechanism ID: 17316	Mechanism Name: UNICEF Follow on
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: United Nations Children's Fund	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 800,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	800,000

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

Gender: GBV	100,000
Focus Area:	GBV Prevention
Sub Area:	Capacity building
Human Resources for Health	100,000

Key Issues

Child Survival Activities
 Safe Motherhood
 Family Planning

Budget Code Information

Mechanism ID:	17316		
Mechanism Name:	UNICEF Follow on		
Prime Partner Name:	United Nations Children's Fund		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	500,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	300,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17305	Mechanism Name: Twinning follow on
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Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: American International Health Alliance	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 2,407,507	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	2,407,507

Sub Partner Name(s)

TBD		
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Cross-Cutting Budget Attribution(s)

Food and Nutrition: Policy, Tools, and Service Delivery	63,800
Gender: GBV	193,343
Focus Area:	GBV Prevention
Sub Area:	Capacity building
Focus Area:	Post GBV Care
Human Resources for Health	1,276,000

Key Issues

- Child Survival Activities
- Safe Motherhood
- Workplace Programs
- Family Planning

Custom



Budget Code Information

Mechanism ID: 17305			
Mechanism Name: Twinning follow on			
Prime Partner Name: American International Health Alliance			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	307,507	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	1,100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	500,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	500,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	6		Redacted
SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	6		Redacted
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation	6		Redacted



	or have achieved a minimal acceptable level towards attainment of such accreditation			
LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	6		Redacted
LAB_ACC_DSD	Sum of Support Type disaggregates	6		Redacted
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	4,214	4,047	Redacted
HRH_PRE	By Graduates: Nurses	4,102	3,947	Redacted
HRH_PRE	By Graduates: Social service workers	112	100	Redacted
HRH_PRE	Sum of Graduates disaggregates	4,214	4,047	Redacted

Implementing Mechanism Details

Mechanism ID: 17304	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17300	Mechanism Name: NIMR Follow On
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: National Institute for Medical Research	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 700,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount

Approved



GHP-State	700,000
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Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	200,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17300			
Mechanism Name: NIMR Follow On			
Prime Partner Name: National Institute for Medical Research			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	400,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	300,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

Approved



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17296	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17295	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17294	Mechanism Name: MOHSW Lab Follow on
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministry of Health and Social Welfare, Tanzania	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: TA	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 1,040,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	1,040,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	500,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17294		
Mechanism Name:	MOHSW Lab Follow on		
Prime Partner Name:	Ministry of Health and Social Welfare, Tanzania		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	840,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	200,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17293	Mechanism Name: MDH Kagera
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Management development for Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 3,133,136	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	

Approved



FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	3,133,136

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Food and Nutrition: Policy, Tools, and Service Delivery	50,000
Human Resources for Health	200,000
Gender: GBV	50,000
Focus Area:	GBV Prevention
Sub Area:	Implementation
Sub Area:	Capacity building
Motor Vehicles: Purchased	60,000

Key Issues

Malaria (PMI)
Child Survival Activities
Mobile Population
Safe Motherhood
Family Planning

Budget Code Information

Mechanism ID:	17293		
Mechanism Name:	MDH Kagera		
Prime Partner Name:	Management development for Health		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HBHC	726,210	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	50,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	300,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	926,926	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	1,030,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	100,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17292	TBD: Yes
REDACTED	



Implementing Mechanism Details

Mechanism ID: 17151	Mechanism Name: SPIRES
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 900,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	900,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Economic Strengthening	900,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17151		
Mechanism Name:	SPIRES		
Prime Partner Name:	FHI 360		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HBHC	400,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	500,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17103	Mechanism Name: BIPAI-PPP (linked to BIPAI-PPP 10070)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Baylor College of Medicine International Pediatric AIDS Initiative/Tanzania	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 2,750,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	2,750,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Food and Nutrition: Policy, Tools, and Service Delivery	200,000
Human Resources for Health	300,000



Key Issues

Child Survival Activities

Budget Code Information

Mechanism ID:	17103		
Mechanism Name:	BIPAI-PPP (linked to BIPAI-PPP 10070)		
Prime Partner Name:	Baylor College of Medicine International Pediatric AIDS Initiative/Tanzania		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	200,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	50,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	500,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	200,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	1,800,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	2	2



SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	2	
SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	2	
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	3,098	
PP_PREV_DSD	Age/sex: 10-14 Male	1,438	
PP_PREV_DSD	Age/sex: 10-14 Female	1,660	
PP_PREV_DSD	Sum of Age/Sex disaggregates	3,098	
GEND_GBV_DSD	Number of people receiving post-GBV care	10	12
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	10	12
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	3,098	
C2.1.D_DSD	By Age/Sex: <15 Female	1,660	
C2.1.D_DSD	By Age/Sex: <15 Male	1,438	
C2.1.D_DSD	By Age/Sex: 15+ Female	0	
C2.1.D_DSD	By Age/Sex: 15+ Male	0	
C2.1.D_DSD	Sum of Age/Sex disaggregates	3,098	
C2.1.D_DSD	By Age: <15	3,098	
C2.1.D_DSD	Sum of Age disaggregates	3,098	
C2.1.D_DSD	By Sex: Female	1,660	
C2.1.D_DSD	By Sex: Male	1,438	
C2.1.D_DSD	Sum of Sex disaggregates	3,098	
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	2,943	
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	3,098	
TX_CURR_DSD	Number of adults and children receiving	1,936	3,872



	antiretroviral therapy (ART)		
TX_CURR_DSD	Aggregated Age/Sex: <1 Male	13	471
TX_CURR_DSD	Aggregated Age/Sex: <1 Female	28	999
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	902	1,804
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	1,034	2,068
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	1,936	3,872
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	1,936	3,872
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	1,936	
TX_CURR_NGI	Aggregated Age/Sex: <1 Male	13	
TX_CURR_NGI	Aggregated Age/Sex: <1 Female	28	
TX_CURR_NGI	Aggregated Age/Sex: <15 Male	902	
TX_CURR_NGI	Aggregated Age/Sex: <15 Female	1,034	
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	1,936	
TX_CURR_NGI	Sum of Aggregated Age/Sex <15	1,936	
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	1,030	1,030
TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	107	107
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	406	406
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1 Female	223	223
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	624	624
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	1,030	1,030

Implementing Mechanism Details

Mechanism ID: 17102	Mechanism Name: MUHAS SPH Follow On
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Muhimbili University College of Health Sciences	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: Yes	Managing Agency: HHS/CDC

Approved



Total All Funding Sources: 800,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	800,000

Sub Partner Name(s)

Boston University	TBD	
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	500,000
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Key Issues

End-of-Program Evaluation

Budget Code Information

Mechanism ID:	17102		
Mechanism Name:	MUHAS SPH Follow On		
Prime Partner Name:	Muhimbili University College of Health Sciences		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	700,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	100,000	0

Implementing Mechanism Indicator Information



Indicator Number	Label	2014	2015	Planning Budget Targets
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	59	77	Redacted
HRH_PRE	By Graduates: Other	59	77	Redacted
HRH_PRE	Sum of Graduates disaggreagtes	59	77	Redacted

Implementing Mechanism Details

Mechanism ID: 17082	Mechanism Name: ASSIST
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: University Research Corporation, LLC	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 3,053,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	3,053,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)



Motor Vehicles: Purchased	100,000
Food and Nutrition: Policy, Tools, and Service Delivery	300,000
Gender: Gender Equality	200,000
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Human Resources for Health	300,000
Economic Strengthening	50,000

Key Issues

- Child Survival Activities
- Safe Motherhood
- TB
- Family Planning

Budget Code Information

Mechanism ID: 17082			
Mechanism Name: ASSIST			
Prime Partner Name: University Research Corporation, LLC			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	400,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	253,000	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	450,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	1,000,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	800,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	150,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16899	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 16892	Mechanism Name: ASCP Lab
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: American Society of Clinical Pathology	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 500,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	

Approved



Funding Source	Funding Amount
GHP-State	500,000

Sub Partner Name(s)

None		
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	150,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 16892			
Mechanism Name: ASCP Lab			
Prime Partner Name: American Society of Clinical Pathology			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	450,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	50,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget
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				Targets
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	832	836	Redacted
HRH_PRE	By Graduates: Laboratory professionals	832	836	Redacted
HRH_PRE	Sum of Graduates disaggregates	832	836	Redacted

Implementing Mechanism Details

Mechanism ID: 16891	Mechanism Name: CLSI Lab
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Clinical and Laboratory Standards Institute	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 500,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	500,000

Sub Partner Name(s)

None		
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	200,000
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Key Issues

Malaria (PMI)

TB

Budget Code Information

Mechanism ID: 16891			
Mechanism Name: CLSI Lab			
Prime Partner Name: Clinical and Laboratory Standards Institute			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	450,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	50,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	3	6	Redacted
SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	3	6	Redacted
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such	3	6	Redacted



	accreditation			
LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	3	6	Redacted
LAB_ACC_DSD	Sum of Support Type disaggregates	3	6	Redacted

Implementing Mechanism Details

Mechanism ID: 16887	Mechanism Name: MOHSW - Follow On
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministry of Health and Social Welfare, Tanzania	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 1,445,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	1,445,000

Sub Partner Name(s)

Not Applicable		
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	600,000
Key Populations: FSW	300,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs



	and clients
Focus Area:	Conducting epidemiologic, social science, and operational research among SWs, their partners, and clients
Focus Area:	Monitoring and evaluation of SW programs
Key Populations: MSM and TG	100,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Conducting epidemiologic, social science, and operational research among MSM/TG and their sex partners
Focus Area:	Monitoring and evaluation of MSM/TG programs

Key Issues

- Malaria (PMI)
- Child Survival Activities
- Safe Motherhood
- TB
- Workplace Programs
- End-of-Program Evaluation
- Family Planning

Budget Code Information

Mechanism ID: 16887			
Mechanism Name: MOHSW - Follow On			
Prime Partner Name: Ministry of Health and Social Welfare, Tanzania			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HBHC	343,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	300,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	150,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMIN	200,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	IDUP	267,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	85,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	100,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
KP_MAT_DSD	Number of people who inject drugs (PWID) on medication assisted therapy (MAT) for at least 6 months	0	633	Redacted
KP_MAT_DSD	Sex: Male	0	500	Redacted
KP_MAT_DSD	Sex: Female	0	133	Redacted



KP_MAT_DSD	Sum of Sex disaggregates	0	633	Redacted
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Implementing Mechanism Details

Mechanism ID: 16886	Mechanism Name: WHO Follow-on
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: World Health Organization	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 400,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	400,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG	100,000
Focus Area:	Training of health workers and community outreach workers
Human Resources for Health	155,500

Key Issues

Malaria (PMI)
 Child Survival Activities
 Mobile Population
 Safe Motherhood

Approved



TB

Family Planning

Budget Code Information

Mechanism ID: 16886			
Mechanism Name: WHO Follow-on			
Prime Partner Name: World Health Organization			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	300,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16885	Mechanism Name: MUHAS-TAPP
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Muhimbili University College of Health Sciences	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 1,355,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	1,355,000



Sub Partner Name(s)

Kimara Peer Educators and Health Promoters (KPE)	Youth Volunteers Against Risky Behaviours (YOVARIBE)	
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	500,000
Gender: GBV	200,000
Focus Area:	GBV Prevention
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Gender: Gender Equality	100,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Implementation
Sub Area:	Capacity building
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Implementation
Sub Area:	Capacity building
Key Populations: FSW	500,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Key Populations: MSM and TG	100,000
Focus Area:	Training of health workers and community outreach workers



Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Conducting epidemiologic, social science, and operational research among MSM/TG and their sex partners
Focus Area:	Monitoring and evaluation of MSM/TG programs
Condom programming	100,000

Key Issues

Mobile Population

TB

Family Planning

Budget Code Information

Mechanism ID: 16885			
Mechanism Name: MUHAS-TAPP			
Prime Partner Name: Muhimbili University College of Health Sciences			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	302,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	500,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	IDUP	453,000	0



Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	7	7	Redacted
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	2	2	Redacted
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	3	3	Redacted
SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	3	1	Redacted
SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	1	1	Redacted
KP_MAT_DSD	Number of people who inject drugs (PWID) on medication assisted therapy (MAT) for at least 6 months	450	550	Redacted
KP_MAT_DSD	Sex: Male	400	480	Redacted
KP_MAT_DSD	Sex: Female	50	70	Redacted
KP_MAT_DSD	Sum of Sex disaggregates	450	550	Redacted
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	8,000	10,000	Redacted
PP_PREV_DSD	Age/sex: 10-14 Male	210	262	Redacted
PP_PREV_DSD	Age/sex: 15-19 Male	1,750	2,187	Redacted
PP_PREV_DSD	Age/sex: 20-24 Male	2,880	3,500	Redacted
PP_PREV_DSD	Age/sex: 25-49 Male	2,160	2,625	Redacted



PP_PREV_DSD	Age/sex: 50+ Male	144	180	Redacted
PP_PREV_DSD	Age/sex: 10-14 Female	30	38	Redacted
PP_PREV_DSD	Age/sex: 15-19 Female	250	313	Redacted
PP_PREV_DSD	Age/sex: 20-24 Female	320	500	Redacted
PP_PREV_DSD	Age/sex: 25-49 Female	240	375	Redacted
PP_PREV_DSD	Age/sex: 50+ Female	16	20	Redacted
PP_PREV_DSD	Sum of Age/Sex disaggregates	8,000	10,000	Redacted
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	5,775	8,700	Redacted
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	525	1,700	Redacted
KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	2,700	3,500	Redacted
KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	300	500	Redacted
KP_PREV_DSD	By key population type: Men who have	2,250	3,000	Redacted

	sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)			
KP_PREV_DSD	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	200	300	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	15,795	20,000	Redacted
HTC_TST_DSD	By Test Result: Negative	14,953	20,165	Redacted
HTC_TST_DSD	By Test Result: Positive	842	895	Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	15,795	21,060	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	57	293	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	10,100	13,250	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	38	67	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	5,600	7,450	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	95	360	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	15,700	20,700	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	15,795	21,060	Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their	75,000		Redacted



	test results during the past 12 months			
HTC_TST_NGI	By Test Result: Negative	66,840		Redacted
HTC_TST_NGI	By Test Result: Positive	8,160		Redacted
HTC_TST_NGI	Sum of Test Result disaggregates	75,000		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Male	5,357		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	19,602		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Female	9,738		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	40,303		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	15,095		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	59,905		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	75,000		Redacted
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	59,205	80,000	Redacted
HTC_TST_TA	By Test Result: Negative	51,887	70,793	Redacted
HTC_TST_TA	By Test Result: Positive	7,318	8,147	Redacted
HTC_TST_TA	Sum of Test Result disaggregates	59,205	78,940	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	5,300	5,289	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	9,502	14,446	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	9,700	11,850	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	34,703	47,355	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex <15	15,000	17,139	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	44,205	61,801	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	59,205	78,940	Redacted
GEND_GBV_DSD	Number of people receiving post-GBV care	38,500	34,000	Redacted
GEND_GBV_DSD	Age: 0-9	4,000	3,000	Redacted



GEND_GBV_DSD	Age: 10-14	5,000	4,000	Redacted
GEND_GBV_DSD	Age: 15-17	5,000	4,000	Redacted
GEND_GBV_DSD	Age: 18-24	12,250	11,500	Redacted
GEND_GBV_DSD	Age: 25+	12,250	11,500	Redacted
GEND_GBV_DSD	Sum of Age disaggregates	38,500	34,000	Redacted
GEND_GBV_DSD	Sex: Male	1,690	1,900	Redacted
GEND_GBV_DSD	Sex: Female	36,810	32,100	Redacted
GEND_GBV_DSD	Sum of Sex disaggregates	38,500	34,000	Redacted
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	38,500	34,000	Redacted

Implementing Mechanism Details

Mechanism ID: 16884	Mechanism Name: DCC Follow-on
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Drug Control Commission	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 800,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	800,000

Sub Partner Name(s)

Pangaea Global AIDS Foundation		
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	480,000
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Key Populations: FSW	100,000
Focus Area:	Training of health workers and community outreach workers
Key Populations: MSM and TG	50,000
Economic Strengthening	25,000

Key Issues

Safe Motherhood

TB

Family Planning

Budget Code Information

Mechanism ID: 16884			
Mechanism Name: DCC Follow-on			
Prime Partner Name: Drug Control Commission			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	320,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	IDUP	480,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
KP_MAT_DSD	Number of people who inject drugs (PWID) on medication assisted therapy	520	720	Redacted



	(MAT) for at least 6 months			
KP_MAT_DSD	Sex: Male	347	480	Redacted
KP_MAT_DSD	Sex: Female	173	240	Redacted
KP_MAT_DSD	Sum of Sex disaggregates	520	720	Redacted

Implementing Mechanism Details

Mechanism ID: 16878	Mechanism Name: DEBI
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: African Medical and Research Foundation, Tanzania	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 200,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	200,000

Sub Partner Name(s)

Not Applicable		
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Cross-Cutting Budget Attribution(s)

Gender: Gender Equality	20,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Implementation
Sub Area:	Capacity building
Human Resources for Health	150,000
Condom programming	50,000



Key Issues

Family Planning

Budget Code Information

Mechanism ID:	16878		
Mechanism Name:	DEBI		
Prime Partner Name:	African Medical and Research Foundation, Tanzania		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	200,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	6	6	Redacted
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	6	6	Redacted
SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	6	6	Redacted
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the	110,000	115,504	Redacted



	minimum components during the reporting period.			
PP_PREV_DSD	Age/sex: 10-14 Male	5,974	6,276	Redacted
PP_PREV_DSD	Age/sex: 15-19 Male	6,672	7,006	Redacted
PP_PREV_DSD	Age/sex: 20-24 Male	10,304	10,818	Redacted
PP_PREV_DSD	Age/sex: 25-49 Male	20,798	21,838	Redacted
PP_PREV_DSD	Age/sex: 50+ Male	2,846	2,986	Redacted
PP_PREV_DSD	Age/sex: 10-14 Female	7,226	7,586	Redacted
PP_PREV_DSD	Age/sex: 15-19 Female	9,136	9,592	Redacted
PP_PREV_DSD	Age/sex: 20-24 Female	15,358	16,126	Redacted
PP_PREV_DSD	Age/sex: 25-49 Female	28,232	29,646	Redacted
PP_PREV_DSD	Age/sex: 50+ Female	3,454	3,630	Redacted
PP_PREV_DSD	Sum of Age/Sex disaggregates	110,000	115,504	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	55,000	50,000	Redacted
HTC_TST_DSD	By Test Result: Negative	53,075	55,730	Redacted
HTC_TST_DSD	By Test Result: Positive	1,925	2,022	Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	55,000	57,752	Redacted
HTC_TST_DSD	Age/sex: 10-14 Male	2,987	3,138	Redacted
HTC_TST_DSD	Age/sex: 15-19 Male	3,336	3,503	Redacted
HTC_TST_DSD	Age/sex: 20-24 Male	5,152	5,409	Redacted
HTC_TST_DSD	Age/sex: 25-49 Male	10,399	10,919	Redacted
HTC_TST_DSD	Age/sex: 50+ Male	1,423	1,493	Redacted
HTC_TST_DSD	Age/sex: 10-14 Female	3,613	3,793	Redacted
HTC_TST_DSD	Age/sex: 15-19 Female	4,568	4,796	Redacted
HTC_TST_DSD	Age/sex: 20-24 Female	7,679	8,063	Redacted
HTC_TST_DSD	Age/sex: 25-49 Female	14,116	14,823	Redacted
HTC_TST_DSD	Age/sex: 50+ Female	1,727	1,815	Redacted
HTC_TST_DSD	Sum of Age/Sex disaggregates	55,000	57,752	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	2,987	3,138	Redacted



HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	20,310	21,324	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	3,613	3,793	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	28,090	29,497	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	6,600	6,931	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	48,400	50,821	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	55,000	57,752	Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	55,000		Redacted
HTC_TST_NGI	By Test Result: Negative	53,075		Redacted
HTC_TST_NGI	By Test Result: Positive	1,925		Redacted
HTC_TST_NGI	Sum of Test Result disaggregates	55,000		Redacted
HTC_TST_NGI	Age/sex: 10-14 Male	2,987		Redacted
HTC_TST_NGI	Age/sex: 15-19 Male	3,336		Redacted
HTC_TST_NGI	Age/sex: 20-24 Male	5,152		Redacted
HTC_TST_NGI	Age/sex: 25-49 Male	10,399		Redacted
HTC_TST_NGI	Age/sex: 50+ Male	1,423		Redacted
HTC_TST_NGI	Age/sex: 10-14 Female	3,613		Redacted
HTC_TST_NGI	Age/sex: 15-19 Female	4,568		Redacted
HTC_TST_NGI	Age/sex: 20-24 Female	7,679		Redacted
HTC_TST_NGI	Age/sex: 25-49 Female	14,116		Redacted
HTC_TST_NGI	Age/sex: 50+ Female	1,727		Redacted
HTC_TST_NGI	Sum of Age/Sex disaggregates	55,000		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Male	2,987		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	20,310		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Female	3,613		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	28,090		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	6,600		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	48,400		Redacted



HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	55,000		Redacted
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Implementing Mechanism Details

Mechanism ID: 16877	Mechanism Name: DEBI-FBO
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Christian Council of Tanzania	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 1,032,270	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	1,032,270

Sub Partner Name(s)

Not Applicable		
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Cross-Cutting Budget Attribution(s)

Gender: GBV	20,000
Focus Area:	GBV Prevention
Sub Area:	Capacity building
Gender: Gender Equality	10,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Monitoring and Evaluation
Human Resources for Health	100,000
Motor Vehicles: Purchased	50,000



Key Issues

Child Survival Activities

Safe Motherhood

Budget Code Information

Mechanism ID: 16877			
Mechanism Name: DEBI-FBO			
Prime Partner Name: Christian Council of Tanzania			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	632,270	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	400,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	100	74	Redacted
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	89	63	Redacted
SITE_SUPP	By program area/support type: General	11	11	Redacted



	Population Prevention Direct Service Delivery (DSD)			
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	20,459	25,569	Redacted
PP_PREV_DSD	Age/sex: 15-19 Female	3,647	4,206	Redacted
PP_PREV_DSD	Age/sex: 20-24 Female	4,557	6,867	Redacted
PP_PREV_DSD	Age/sex: 25-49 Female	10,818	12,528	Redacted
PP_PREV_DSD	Age/sex: 50+ Female	1,437	1,968	Redacted
PP_PREV_DSD	Sum of Age/Sex disaggregates	20,459	25,569	Redacted

Implementing Mechanism Details

Mechanism ID: 16876	Mechanism Name: T-MARC FMP Scale-up
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: T-MARC Tanzania	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 600,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	600,000

Sub Partner Name(s)

Health Promotion Tanzania	Project Concern International	Research Triangle Institute
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Cross-Cutting Budget Attribution(s)



Human Resources for Health	300,000
Gender: GBV	100,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Gender: Gender Equality	50,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Implementation
Sub Area:	Capacity building
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Motor Vehicles: Purchased	7,000

Key Issues

End-of-Program Evaluation

Budget Code Information

Mechanism ID: 16876			
Mechanism Name: T-MARC FMP Scale-up			
Prime Partner Name: T-MARC Tanzania			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	600,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget
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				Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	7	8	Redacted
SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	7	8	Redacted
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	10,368	39,920	Redacted
PP_PREV_DSD	Age/sex: 10-14 Male	2,592	10,887	Redacted
PP_PREV_DSD	Age/sex: 25-49 Male	1,296	3,631	Redacted
PP_PREV_DSD	Age/sex: 10-14 Female	2,592	10,887	Redacted
PP_PREV_DSD	Age/sex: 25-49 Female	3,888	14,515	Redacted
PP_PREV_DSD	Sum of Age/Sex disaggregates	10,368	39,920	Redacted

Implementing Mechanism Details

Mechanism ID: 16874	Mechanism Name: Local FOA Follow-on
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Tanzania Health Promotion Support (THPS)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 8,496,722	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	8,496,722

Sub Partner Name(s)



Not Applicable		
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	803,000
Renovation	2,100,000
Motor Vehicles: Purchased	227,716

Key Issues

- Malaria (PMI)
- Child Survival Activities
- Safe Motherhood
- TB
- Family Planning

Budget Code Information

Mechanism ID: 16874			
Mechanism Name: Local FOA Follow-on			
Prime Partner Name: Tanzania Health Promotion Support (THPS)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	200,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	200,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	153,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and	HLAB	0	0



Systems			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	193,827	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	IDUP	210,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	2,464,699	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	4,359,068	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	716,128	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	1	521	Redacted
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	1	397	Redacted
PMTCT_STAT_NG I	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	30,828		Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	10	36,972	Redacted



HTC_TST_DSD	Age/sex: <1 Male	10		Redacted
HTC_TST_DSD	Sum of Age/Sex disaggregates	10	320,405	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	10	9,595	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	10	18,348	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	10	320,405	Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	10		Redacted
HTC_TST_NGI	Age/sex: <1 Male	10		Redacted
HTC_TST_NGI	Sum of Age/Sex disaggregates	10		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Male	10		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	10		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	10		Redacted
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	2	3	Redacted
LAB_ACC_DSD	By site support type: Direct Service Delivery (DSD)	2	3	Redacted
LAB_ACC_DSD	Sum of Support Type disaggregates	2	3	Redacted

Implementing Mechanism Details

Mechanism ID: 16820	Mechanism Name: RESPOND TANZANIA PROJECT
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Engender Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No

Approved



Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 900,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	900,000

Sub Partner Name(s)

National Institute for Medical Research		
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Cross-Cutting Budget Attribution(s)

Gender: GBV	200,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Focus Area:	Post GBV Care
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Operation Research
Gender: Gender Equality	150,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information

Key Issues

Child Survival Activities

Custom

2015-03-30 12:25 EDT



Safe Motherhood

Family Planning

Budget Code Information

Mechanism ID: 16820			
Mechanism Name: RESPOND TANZANIA PROJECT			
Prime Partner Name: Engender Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	900,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	143	145
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	143	144
SITE_SUPP	By program area/support type: PMTCT Technical Assistance-only (TA)	143	143
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	53	
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	1,250	
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	958	
PMTCT_ARV_NGI	Life-long ART (including Option B+)	1,125	
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on	813	

	treatment during the current pregnancy		
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	312	
PMTCT_ARV_NGI	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	125	
PMTCT_ARV_NGI	Sum of Regimen disaggregates	1,250	
PMTCT_ARV_NGI	Sum of New and Current disaggregates	1,125	
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	1,250	655
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	958	
PMTCT_ARV_TA	Life-long ART (including Option B+)	1,125	506
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	813	197
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	312	309
PMTCT_ARV_TA	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	125	345
PMTCT_ARV_TA	Sum of Regimen Type disaggregates	1,250	851
PMTCT_ARV_TA	Sum of New and Current disaggregates	1,125	506
PMTCT_STAT_NGI	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	54,324	
PMTCT_STAT_NGI	Number of new ANC and L&D clients	58,241	
PMTCT_STAT_NGI	By: Known positives at entry	395	
PMTCT_STAT_NGI	By: Number of new positives identified	1,316	
PMTCT_STAT_NGI	Sum of Positives Status disaggregates	1,711	



PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	54,324	28,442
PMTCT_STAT_TA	Number of new ANC and L&D clients	58,241	64,069
PMTCT_STAT_TA	By: Known positives at entry	395	606
PMTCT_STAT_TA	By: Number of new positives identified	1,316	490
PMTCT_STAT_TA	Sum of Positives Status disaggregates	1,711	1,096
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	60,859	
HTC_TST_NGI	By Test Result: Negative	59,801	
HTC_TST_NGI	By Test Result: Positive	1,058	
HTC_TST_NGI	Sum of Test Result disaggregates	60,859	
HTC_TST_NGI	Age/sex: <1 Male	231	
HTC_TST_NGI	Age/sex: 20-24 Male	8,415	
HTC_TST_NGI	Age/sex: <1 Female	308	
HTC_TST_NGI	Age/sex: 15-19 Female	51,905	
HTC_TST_NGI	Sum of Age/Sex disaggregates	60,859	
HTC_TST_NGI	Aggregated Age/sex: <15 Male	231	
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	8,415	
HTC_TST_NGI	Aggregated Age/sex: <15 Female	308	
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	51,905	
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	539	
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	60,320	
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	60,859	
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	60,859	60,000
HTC_TST_TA	By Test Result: Negative	59,801	
HTC_TST_TA	By Test Result: Positive	1,058	
HTC_TST_TA	Sum of Test Result disaggregates	60,859	
HTC_TST_TA	Age/sex: <1 Male	231	538
HTC_TST_TA	Age/sex: 20-24 Male	8,415	9,262



HTC_TST_TA	Age/sex: <1 Female	308	621
HTC_TST_TA	Age/sex: 15-19 Female	51,905	54,504
HTC_TST_TA	Sum of Age/Sex disaggregates	60,859	64,925
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	231	538
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	8,415	9,262
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	308	621
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	51,905	54,504
HTC_TST_TA	Sum of Aggregated Age/Sex <15	539	1,159
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	60,320	63,766
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	60,859	64,925
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	749	428
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	952	856
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	539	599
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	210	278
PMTCT_EID_DSD	Sum of Infant Age disaggregates	749	877
PMTCT_EID_DSD	By infants with a positive virologic test result within 12 months of birth	15	37

Implementing Mechanism Details

Mechanism ID: 16792	TBD: Yes
REDACTED	



Implementing Mechanism Details

Mechanism ID: 16791	Mechanism Name: Strengthening Health Outcomes through the Private Sector (SHOPS)
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Abt Associates	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 600,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	600,000

Sub Partner Name(s)

Association of Private Health Facilities of Tanzania		
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	150,000
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Key Issues

Child Survival Activities
 Safe Motherhood
 TB
 Workplace Programs
 Family Planning



Budget Code Information

Mechanism ID: 16791			
Mechanism Name: Strengthening Health Outcomes through the Private Sector (SHOPS)			
Prime Partner Name: Abt Associates			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	500,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	100,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	74	93
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	10	29
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	64	64
SITE_SUPP	By program area/support type: VMMC Direct Service Delivery (DSD)	10	
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	4,450	7,591
VMMC_CIRC_DSD	By Age: 10-14	3,340	2,866



VMMC_CIRC_DSD	By Age: 15-19	710	1,599
VMMC_CIRC_DSD	By Age: 20-24	260	1,222
VMMC_CIRC_DSD	By Age: 25-49	135	1,019
VMMC_CIRC_DSD	By Age: 50+	5	885
VMMC_CIRC_DSD	Sum of age disaggregates	4,450	7,591
VMMC_CIRC_NGI	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	4,450	
VMMC_CIRC_NGI	By Age: 10-14	3,340	
VMMC_CIRC_NGI	By Age: 15-19	710	
VMMC_CIRC_NGI	By Age: 20-24	260	
VMMC_CIRC_NGI	By Age: 25-49	135	
VMMC_CIRC_NGI	By Age: 50+	5	
VMMC_CIRC_NGI	Sum of Age disaggregates	4,450	
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,175	8,000
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	1,670	4,060
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	505	1,490
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	1,670	4,060
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	505	1,490
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	2,175	5,550
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,175	
HTC_TST_NGI	Aggregated Age/sex: <15 Male	1,670	
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	505	
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	1,670	
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	505	
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	2,175	



Implementing Mechanism Details

Mechanism ID: 16790	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 16787	Mechanism Name: Strengthening High Impact Interventions for an AIDS-Free Generation (AIDSFree) Project
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: John Snow Inc (JSI)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 401,500	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	401,500

Sub Partner Name(s)

TBD		
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	200,000
Gender: GBV	250,000
Focus Area:	GBV Prevention
Sub Area:	Implementation



Sub Area:	Capacity building
Gender: Gender Equality	250,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Implementation
Sub Area:	Monitoring and Evaluation
Motor Vehicles: Purchased	200,000

Key Issues

Malaria (PMI)

Child Survival Activities

Family Planning

Budget Code Information

Mechanism ID:	16787		
Mechanism Name:	Strengthening High Impact Interventions for an AIDS-Free Generation		
Prime Partner Name:	(AIDSFree) Project John Snow Inc (JSI)		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	401,500	0

Implementing Mechanism Indicator Information



Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	20	20
SITE_SUPP	By program area/support type: VMMC Direct Service Delivery (DSD)	20	20
VMMC_AE_DSD	Number of males circumcised surgically or by medical device that experienced at least one moderate or severe adverse event(s) (AEs)	3,142	3,142
VMMC_AE_DSD	By AE type: Number of VMMC clients with one or more moderate or severe surgical intra-operative AE(s)	1,298	1,298
VMMC_AE_DSD	By AE Type: Number of VMMC clients with one or more moderate or severe surgical post-operative AE(s)	1,819	1,819
VMMC_AE_DSD	By AE Type: Number of VMMC clients with one or more moderate or severe medical device-related AE(s)	25	25
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	129,200	106,688
VMMC_CIRC_DSD	By Age: 10-14	62,074	50,184
VMMC_CIRC_DSD	By Age: 15-19	37,203	32,532
VMMC_CIRC_DSD	By Age: 20-24	14,864	12,257
VMMC_CIRC_DSD	By Age: 25-49	14,265	10,921
VMMC_CIRC_DSD	By Age: 50+	794	794
VMMC_CIRC_DSD	Sum of age disaggregates	129,200	106,688
VMMC_CIRC_DSD	By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site)	1,226	1,226
VMMC_CIRC_DSD	By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program)	121,514	101,614
VMMC_CIRC_DSD	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site	7,260	3,848

VMMC_CIRC_DSD	By circumcision technique: Surgical VMMC	1,230	1,230
VMMC_CIRC_DSD	By circumcision technique: Device-based VMMC	128,770	105,458
VMMC_CIRC_DSD	By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery	91,178	81,631
VMMC_CIRC_DSD	By follow-up status: Number of surgically circumcised clients who did NOT return for follow-up care within 14 days of circumcision surgery	38,822	25,057
VMMC_CIRC_NGI	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	129,200	
VMMC_CIRC_NGI	By Age: 10-14	62,074	
VMMC_CIRC_NGI	By Age: 15-19	37,203	
VMMC_CIRC_NGI	By Age: 20-24	14,864	
VMMC_CIRC_NGI	By Age: 25-49	14,265	
VMMC_CIRC_NGI	By Age: 50+	794	
VMMC_CIRC_NGI	Sum of Age disaggregates	129,200	
VMMC_CIRC_NGI	By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site)	1,226	
VMMC_CIRC_NGI	By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program)	121,514	
VMMC_CIRC_NGI	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site	7,260	
VMMC_CIRC_NGI	By circumcision technique: Surgical VMMC	1,230	
VMMC_CIRC_NGI	By circumcision technique: Device-based VMMC	128,770	
VMMC_CIRC_NGI	By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of	91,178	



	circumcision surgery		
VMMC_CIRC_NGI	By follow-up status: Number of surgically circumcised clients who did NOT return for follow-up care within 14 days of circumcision surgery	38,822	

Implementing Mechanism Details

Mechanism ID: 16786	Mechanism Name: Health Policy Project
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Futures Group	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 200,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	200,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	100,000
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Key Issues

(No data provided.)



Budget Code Information

Mechanism ID: 16786			
Mechanism Name: Health Policy Project			
Prime Partner Name: Futures Group			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	200,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16784	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 16781	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 16763	Mechanism Name: HJFMRI
Funding Agency: DOD	Procurement Type: Cooperative Agreement
Prime Partner Name: Henry Jackson Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 28,771,978	Total Mechanism Pipeline: Redacted
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Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	28,771,978

Sub Partner Name(s)

ANGLICAN CHURCH OF TANZANIA – RUKWA	ANGLICAN CHURCH OF TANZANIA DIOCESE OF SOUTHERN HIGHLANDS	Archdiocese of Roman Catholic Songea (RC Songea)
CARITAS KAREMA	CARITAS MBEYA	CHUNYA SELF DEVELOPMENT ORGANIZATION
HEALTH DEVELOPMENT FOUNDATION (HEDEFO)	HOSANA ORPHANS, WIDOWS AND STREET CHILDREN CENTER (HOSSANA)	Igogwe Roman Catholic Mission Hospital
Katavi Regional Medical Offices	KIHUMBE	Mango Tree
Mbeya HIV Network Tanzania	Mbeya Medical Research Center	Mbeya Referral Hospital
Mbeya Regional Medical Office	MBOZI MISSION HOSPITAL	MPANDA SOCIETY FOR PEOPLE LIVING POSITIVELY WITH HIV/AIDS (MPASOPHA)
NIA NJEMA NEEDY FOUNDATION	Oak Tree Tanzania;	PERAMIHO MISSION HOSPITAL
POST TEST SOCIETY. (POTESO)	PROMOTERS OF HEALTH DEVELOPMENT ASSOCIATION (PHEDEA)	Resource Oriented Development Initiatives
Rukwa Regional Medical Office	RUNGWA FISHERIES AND MARKETING SOCIETY(RUFIMA)	RUVUMA ORPHANS ASSOCIATION (ROA)
Serve Tanzania (SETA)	SERVICE, HEALTH AND DEVELOPMENT FOR PEOPLE LIVING POSITIVELY WITH HIV/AIDS (SHDEPHA+ – KIRANDO)	SERVICE, HEALTH ND DEVELOPMENT FO PEOPLE LIVING POSITIVELY WITH HIV/AIDS (SHDEPHA+ - MPANDA)
SERVICE, HEALTH ND DEVELOPMENT FOR PEOPLE	SERVICE, HEALTH ND DEVELOPMENT FOR PEOPLE	SERVICE, HELTH AND DEVELOPMENT FOR PEOPLE



LIVING POSITIVELY WITH HIV/AIDS – SUMBAWANGA (SHDEPHA+ - MATAI)	LIVING POSITIVELY WITH HIV/AIDS – SUMBAWANGA (SHDEPHA+ - SUMBAWANGA)	LIVING POSITIVELY WITH HIV/AIDS (SHDEPHA+ – NKASI)
SHDEPHA+ MBARALI	SHDEPHA+ MBEYA	SHDEPHA+ MBOZI
SHDEPHA+ SONGEA	SHIRIKA LISILOKUWA LA KISERIKALI LA KUHUDUMIA AKINA MAMA WAJAWAZITO WENYE MAAMBUKIZI YA VVU MAJUMBANI (SKMAVMM)	Single Women Against AIDS Tanzania-Sumbawanga (SWAAT);
SONGONET-HIV Ruvuma	St Johns Hus Moravian Centre	TANZANIA ASSEMBLIES OF GOD (TAG)
THE LIFE HOOD CHILDREN AND DEVELOPMENT SOCIETY (LICHIDE)	USEVYA DEVELOPMENT SOCIETY (UDES0)	Walio Katika Mapambano na AIDS Tanzania (WAMATA)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	50,000
Food and Nutrition: Policy, Tools, and Service Delivery	40,000
Gender: GBV	200,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Renovation	1,150,000



Key Populations: FSW	80,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Monitoring and evaluation of SW programs
Focus Area:	Procurement of condoms, lubricants, and other commodities essential to core HIV services for SWs
Food and Nutrition: Commodities	25,000
Motor Vehicles: Purchased	970,830
Water	220,000

Key Issues

- Child Survival Activities
- Mobile Population
- Safe Motherhood
- TB
- Family Planning

Budget Code Information

Mechanism ID:	16763		
Mechanism Name:	HJFMRI		
Prime Partner Name:	Henry Jackson Foundation		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	2,200,749	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HVTB	600,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	332,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	2,959,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	820,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	973,469	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	6,053,261	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	12,937,793	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	1,895,706	0

Implementing Mechanism Indicator Information



Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	1,086	1,086
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	242	242
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	710	710
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	221	222
SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	3	3
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	302	302
SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	261	257
SITE_SUPP	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	24	24
SITE_SUPP	By program area/support type: Food and Nutrition Technical Assistance-only (TA)	63	63
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	220	220
SITE_SUPP	By program area/support type: PMTCT Technical Assistance-only (TA)	529	529
SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	3	222
SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	3	3
SITE_SUPP	By program area/support type: VMMC Direct Service Delivery (DSD)	18	18
SITE_SUPP	By program area/support type: VMMC Technical Assistance-only (TA)	0	0
SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	307	307



SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	29	25
SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	14	79
SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	13	254
SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	0	0
SITE_SUPP	By program area/support type: OVC Technical Assistance-only (TA)	0	0
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	0	298
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	0	451
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	85	85
SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	664	664
PMTCT_ARV_DSD	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	18,071	13,340
PMTCT_ARV_DSD	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	26,941	15,695
PMTCT_ARV_DSD	Life-long ART (including Option B+)	4,824	13,340
PMTCT_ARV_DSD	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	11,746	5,336
PMTCT_ARV_DSD	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current	4,518	8,004



	pregnancy		
PMTCT_ARV_DSD	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	1,807	0
PMTCT_ARV_DSD	Single-dose nevirapine (with or without tail)	0	0
PMTCT_ARV_DSD	Sum of Regimen Type disaggregates	6,631	13,340
PMTCT_ARV_DSD	Sum of New and Current disaggregates	16,264	13,340
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	20,079	
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	22,440	
PMTCT_ARV_NGI	Life-long ART (including Option B+)	5,360	
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	13,051	
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	5,020	
PMTCT_ARV_NGI	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	2,008	
PMTCT_ARV_NGI	Single-dose nevirapine (with or without tail)	0	
PMTCT_ARV_NGI	Sum of Regimen disaggregates	7,368	
PMTCT_ARV_NGI	Sum of New and Current disaggregates	18,071	
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	2,008	4,687
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	8,456	5,514
PMTCT_ARV_TA	Life-long ART (including Option B+)	536	4,687



PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	1,305	1,875
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	502	2,812
PMTCT_ARV_TA	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	201	0
PMTCT_ARV_TA	Single-dose nevirapine (with or without tail)	0	0
PMTCT_ARV_TA	Sum of Regimen Type disaggregates	737	4,687
PMTCT_ARV_TA	Sum of New and Current disaggregates	1,807	4,687
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	204,631	150,087
PMTCT_STAT_DSD	Number of new ANC and L&D clients	132,337	151,237
PMTCT_STAT_DSD	By: Known positives at entry	5,707	1,963
PMTCT_STAT_DSD	By: Number of new positives identified	19,022	2,974
PMTCT_STAT_DSD	Sum of Positives Status disaggregates	24,729	4,937
PMTCT_STAT_NGI	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	227,368	
PMTCT_STAT_NGI	Number of new ANC and L&D clients	227,340	
PMTCT_STAT_NGI	By: Known positives at entry	6,341	
PMTCT_STAT_NGI	By: Number of new positives identified	21,136	
PMTCT_STAT_NGI	Sum of Positives Status disaggregates	27,477	
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	22,737	52,733
PMTCT_STAT_TA	Number of new ANC and L&D clients	95,003	53,137
PMTCT_STAT_TA	By: Known positives at entry	634	690
PMTCT_STAT_TA	By: Number of new positives identified	2,114	1,045
PMTCT_STAT_TA	Sum of Positives Status disaggregates	2,748	1,735
VMMC_AE_DSD	Number of males circumcised surgically or by	970	473



	medical device that experienced at least one moderate or severe adverse event(s) (AEs)		
VMMC_AE_DSD	By AE type: Number of VMMC clients with one or more moderate or severe surgical intra-operative AE(s)	291	142
VMMC_AE_DSD	By AE Type: Number of VMMC clients with one or more moderate or severe surgical post-operative AE(s)	679	331
VMMC_AE_DSD	By AE Type: Number of VMMC clients with one or more moderate or severe medical device-related AE(s)	0	0
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	97,000	47,343
VMMC_CIRC_DSD	By Age: <1	0	0
VMMC_CIRC_DSD	By Age: 1-9	0	0
VMMC_CIRC_DSD	By Age: 10-14	36,618	17,872
VMMC_CIRC_DSD	By Age: 15-19	20,433	9,973
VMMC_CIRC_DSD	By Age: 20-24	15,619	7,623
VMMC_CIRC_DSD	By Age: 25-49	24,330	6,356
VMMC_CIRC_DSD	By Age: 50+	0	5,519
VMMC_CIRC_DSD	Sum of age disaggregates	97,000	47,343
VMMC_CIRC_DSD	By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site)	0	0
VMMC_CIRC_DSD	By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program)	0	0
VMMC_CIRC_DSD	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site	0	0
VMMC_CIRC_DSD	By circumcision technique: Surgical VMMC	0	0
VMMC_CIRC_DSD	By circumcision technique: Device-based VMMC	0	0
VMMC_CIRC_DSD	By follow-up status: Number of surgically	0	0



	circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery		
VMMC_CIRC_DSD	By follow-up status: Number of surgically circumcised clients who did NOT return for follow-up care within 14 days of circumcision surgery	0	0
VMMC_CIRC_NGI	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	34,845	
VMMC_CIRC_NGI	By Age: <1	0	
VMMC_CIRC_NGI	By Age: 1-9	0	
VMMC_CIRC_NGI	By Age: 10-14	13,992	
VMMC_CIRC_NGI	By Age: 15-19	7,036	
VMMC_CIRC_NGI	By Age: 20-24	5,439	
VMMC_CIRC_NGI	By Age: 25-49	8,378	
VMMC_CIRC_NGI	By Age: 50+	0	
VMMC_CIRC_NGI	Sum of Age disaggregates	34,845	
VMMC_CIRC_NGI	By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site)	0	
VMMC_CIRC_NGI	By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program)	0	
VMMC_CIRC_NGI	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site	0	
VMMC_CIRC_NGI	By circumcision technique: Surgical VMMC	0	
VMMC_CIRC_NGI	By circumcision technique: Device-based VMMC	0	
VMMC_CIRC_NGI	By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery	0	
VMMC_CIRC_NGI	By follow-up status: Number of surgically	0	



	circumcised clients who did NOT return for follow-up care within 14 days of circumcision surgery		
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	258,190	258,190
PP_PREV_DSD	Age/sex: 10-14 Male	29,009	29,009
PP_PREV_DSD	Age/sex: 15-19 Male	20,957	20,957
PP_PREV_DSD	Age/sex: 20-24 Male	20,957	20,957
PP_PREV_DSD	Age/sex: 25-49 Male	20,957	20,957
PP_PREV_DSD	Age/sex: 50+ Male	21,994	21,994
PP_PREV_DSD	Age/sex: 10-14 Female	38,873	38,873
PP_PREV_DSD	Age/sex: 15-19 Female	26,210	26,210
PP_PREV_DSD	Age/sex: 20-24 Female	26,210	26,210
PP_PREV_DSD	Age/sex: 25-49 Female	26,210	26,210
PP_PREV_DSD	Age/sex: 50+ Female	26,813	26,813
PP_PREV_DSD	Sum of Age/Sex disaggregates	258,190	258,190
PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	1,810	1,810
PP_PREV_TA	Age/sex: 10-14 Male	156	156
PP_PREV_TA	Age/sex: 15-19 Male	149	149
PP_PREV_TA	Age/sex: 20-24 Male	149	149
PP_PREV_TA	Age/sex: 25-49 Male	149	149
PP_PREV_TA	Age/sex: 50+ Male	149	149
PP_PREV_TA	Age/sex: 10-14 Female	266	266
PP_PREV_TA	Age/sex: 15-19 Female	198	198
PP_PREV_TA	Age/sex: 20-24 Female	198	198
PP_PREV_TA	Age/sex: 25-49 Female	198	198
PP_PREV_TA	Age/sex: 50+ Female	198	198
PP_PREV_TA	Sum of Age/Sex disaggregates	1,810	1,810



KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	2,524	2,524
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,086	1,086
KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	555	555
KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	463	463
KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	420	420
KP_PREV_DSD	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum	420	420



	standards required)		
KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	3,356	3,356
KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,154	1,154
KP_PREV_TA	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	775	775
KP_PREV_TA	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	727	727
KP_PREV_TA	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	700	700
KP_PREV_TA	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are	700	700



	based on evidence and/or meet the minimum standards required)		
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	498,942	323,400
HTC_TST_DSD	By Test Result: Negative	459,113	297,584
HTC_TST_DSD	By Test Result: Positive	39,829	25,816
HTC_TST_DSD	Sum of Test Result disaggregates	498,942	323,400
HTC_TST_DSD	Age/sex: <1 Male	0	0
HTC_TST_DSD	Age/sex: 1-4 Male	0	0
HTC_TST_DSD	Age/sex: 5-9 Male	0	0
HTC_TST_DSD	Age/sex: 10-14 Male	67,426	43,704
HTC_TST_DSD	Age/sex: 15-19 Male	166,684	108,040
HTC_TST_DSD	Age/sex: 20-24 Male	0	0
HTC_TST_DSD	Age/sex: 25-49 Male	0	0
HTC_TST_DSD	Age/sex: 50+ Male	0	0
HTC_TST_DSD	Age/sex: <1 Female	0	0
HTC_TST_DSD	Age/sex: 1-4 Female	0	0
HTC_TST_DSD	Age/sex: 5-9 Female	0	0
HTC_TST_DSD	Age/sex: 10-14 Female	17,563	11,384
HTC_TST_DSD	Age/sex: 15-19 Female	247,269	160,272
HTC_TST_DSD	Age/sex: 20-24 Female	0	0
HTC_TST_DSD	Age/sex: 25-49 Female	0	0
HTC_TST_DSD	Age/sex: 50+ Female	0	0
HTC_TST_DSD	Sum of Age/Sex disaggregates	498,942	323,400
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	67,426	43,704
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	166,684	108,040
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	17,563	11,384
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	247,269	160,272



HTC_TST_DSD	Sum of Aggregated Age/Sex <15	84,989	55,088
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	413,953	268,312
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	498,942	323,400
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	780,000	
HTC_TST_NGI	By Test Result: Negative	709,285	
HTC_TST_NGI	By Test Result: Positive	70,715	
HTC_TST_NGI	Sum of Test Result disaggregates	780,000	
HTC_TST_NGI	Age/sex: <1 Male	0	
HTC_TST_NGI	Age/sex: 1-4 Male	0	
HTC_TST_NGI	Age/sex: 5-9 Male	0	
HTC_TST_NGI	Age/sex: 10-14 Male	76,985	
HTC_TST_NGI	Age/sex: 15-19 Male	242,901	
HTC_TST_NGI	Age/sex: 20-24 Male	0	
HTC_TST_NGI	Age/sex: 25-49 Male	0	
HTC_TST_NGI	Age/sex: 50+ Male	0	
HTC_TST_NGI	Age/sex: <1 Female	0	
HTC_TST_NGI	Age/sex: 1-4 Female	0	
HTC_TST_NGI	Age/sex: 5-9 Female	0	
HTC_TST_NGI	Age/sex: 10-14 Female	28,997	
HTC_TST_NGI	Age/sex: 15-19 Female	431,117	
HTC_TST_NGI	Age/sex: 20-24 Female	0	
HTC_TST_NGI	Age/sex: 25-49 Female	0	
HTC_TST_NGI	Age/sex: 50+ Female	0	
HTC_TST_NGI	Sum of Age/Sex disaggregates	780,000	
HTC_TST_NGI	Aggregated Age/sex: <15 Male	76,985	
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	242,901	
HTC_TST_NGI	Aggregated Age/sex: <15 Female	28,997	
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	431,117	
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	105,982	
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	674,018	



HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	780,000	
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	281,058	6,600
HTC_TST_TA	By Test Result: Negative	250,172	6,073
HTC_TST_TA	By Test Result: Positive	30,886	527
HTC_TST_TA	Sum of Test Result disaggregates	281,058	6,600
HTC_TST_TA	Age/sex: <1 Male	0	0
HTC_TST_TA	Age/sex: 1-4 Male	0	0
HTC_TST_TA	Age/sex: 5-9 Male	0	0
HTC_TST_TA	Age/sex: 10-14 Male	9,559	892
HTC_TST_TA	Age/sex: 15-19 Male	76,217	2,205
HTC_TST_TA	Age/sex: 20-24 Male	0	0
HTC_TST_TA	Age/sex: 25-49 Male	0	0
HTC_TST_TA	Age/sex: 50+ Male	0	0
HTC_TST_TA	Age/sex: <1 Female	0	0
HTC_TST_TA	Age/sex: 1-4 Female	0	0
HTC_TST_TA	Age/sex: 5-9 Female	0	0
HTC_TST_TA	Age/sex: 10-14 Female	11,434	232
HTC_TST_TA	Age/sex: 15-19 Female	183,848	3,271
HTC_TST_TA	Age/sex: 20-24 Female	0	0
HTC_TST_TA	Age/sex: 25-49 Female	0	0
HTC_TST_TA	Age/sex: 50+ Female	0	0
HTC_TST_TA	Sum of Age/Sex disaggregates	281,058	6,600
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	9,559	892
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	76,217	2,205
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	11,434	232
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	183,848	3,271
HTC_TST_TA	Sum of Aggregated Age/Sex <15	20,993	1,124



HTC_TST_TA	Sum of Aggregated Age/Sex 15+	260,065	5,476
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	281,058	6,600
GEND_GBV_DSD	Number of people receiving post-GBV care	64,459	110,667
GEND_GBV_DSD	Age: 0-9	1,405	2,454
GEND_GBV_DSD	Age: 10-14	2,636	4,468
GEND_GBV_DSD	Age: 15-17	2,678	4,936
GEND_GBV_DSD	Age: 18-24	15,451	25,545
GEND_GBV_DSD	Age: 25+	42,289	73,264
GEND_GBV_DSD	Sum of Age disaggregates	64,459	110,667
GEND_GBV_DSD	Sex: Male	26,951	46,643
GEND_GBV_DSD	Sex: Female	37,508	64,024
GEND_GBV_DSD	Sum of Sex disaggregates	64,459	110,667
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	0	0
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	0	0
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	120	144
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	131,196	
C2.1.D_DSD	By Age/Sex: <15 Female	7,162	
C2.1.D_DSD	By Age/Sex: <15 Male	3,528	
C2.1.D_DSD	By Age/Sex: 15+ Female	80,739	
C2.1.D_DSD	By Age/Sex: 15+ Male	39,767	
C2.1.D_DSD	Sum of Age/Sex disaggregates	131,196	
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	131,196	
C2.1.D_NGI	By Age/Sex: <15 Female	7,162	
C2.1.D_NGI	By Age/Sex: <15 Male	3,528	
C2.1.D_NGI	By Age/Sex: 15+ Female	80,739	
C2.1.D_NGI	By Age/Sex: 15+ Male	39,767	
C2.1.D_NGI	Sum of Age/Sex disaggregates	131,196	



C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	124,632	
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	131,196	
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	14,869	9,885
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	17,699	12,409
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	10,408	4,212
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	4,461	5,673
PMTCT_EID_DSD	Sum of Infant Age disaggregates	14,869	9,885
PMTCT_EID_DSD	By infants with a positive virologic test result within 12 months of birth	535	2,883
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	87,422	119,784
TX_CURR_DSD	Aggregated Age/Sex: <1 Male	753	1,052
TX_CURR_DSD	Aggregated Age/Sex: <1 Female	1,528	2,141
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	2,350	3,315
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	26,511	39,485
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	4,775	6,707
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	53,786	70,277
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	7,125	10,022
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	80,297	109,762
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	87,422	119,784
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	87,464	
TX_CURR_NGI	Aggregated Age/Sex: <1 Male	753	
TX_CURR_NGI	Aggregated Age/Sex: <1 Female	1,528	



TX_CURR_NGI	Aggregated Age/Sex: <15 Male	2,350	
TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	26,511	
TX_CURR_NGI	Aggregated Age/Sex: <15 Female	4,775	
TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	53,828	
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	87,464	
TX_CURR_NGI	Sum of Aggregated Age/Sex <15	7,125	
TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	80,339	
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	42	1,210
TX_CURR_TA	Aggregated Age/Sex: <1 Male	0	0
TX_CURR_TA	Aggregated Age/Sex: <1 Female	0	0
TX_CURR_TA	Aggregated Age/Sex: <15 Male	0	0
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	0	0
TX_CURR_TA	Aggregated Age/Sex: <15 Female	0	0
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	42	1,210
TX_CURR_TA	Sum of Aggregated Age/Sex <15	0	0
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	42	1,210
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	42	1,210
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	22,087	28,425
TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	228	232
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	712	985
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	6,577	9,317
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1 Female	462	466
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	1,441	2,037
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	13,357	16,086
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	22,087	28,425
TX_NEW_DSD	Pregnancy status	4,521	4,465
TX_NEW_DSD	Breastfeeding status	0	
TX_RET_DSD	Number of adults and children who are still	5,889	



	alive and on treatment at 12 months after initiating ART		
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	8,112	
TX_RET_DSD	Age: 0-4 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	0	
TX_RET_DSD	Age: 5-14 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	433	
TX_RET_DSD	Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	5,456	
TX_RET_DSD	Age: 0-4 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	0	
TX_RET_DSD	Age: 5-14 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	722	
TX_RET_DSD	Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	7,390	
TX_RET_DSD	Pregnancy and breastfeeding status	0	



	(Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
TX_RET_DSD	Pregnancy and breastfeeding status (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	0	
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	3	3
LAB_ACC_DSD	By site support type: Direct Service Delivery (DSD)	3	3
LAB_ACC_DSD	Sum of Support Type disaggregates	3	3
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	749	749
LAB_CAP_DSD	By clinical laboratories	185	185
LAB_CAP_DSD	By Point-of-care testing sites	564	564
LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	85	85
LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	664	664
LAB_CAP_DSD	Sum of Site Support Type disaggregates	749	749

Implementing Mechanism Details

Mechanism ID: 16569	Mechanism Name: MEASURE Associate Award
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: University of North Carolina	
Agreement Start Date: Redacted	Agreement End Date: Redacted

Approved



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 2,800,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	2,800,000

Sub Partner Name(s)

TBD		
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

End-of-Program Evaluation

Budget Code Information

Mechanism ID:	16569		
Mechanism Name:	MEASURE Associate Award		
Prime Partner Name:	University of North Carolina		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	590,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	1,210,000	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	1,000,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16397	Mechanism Name: Tunajali II
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Deloitte Consulting Limited	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 28,974,351	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	28,974,351

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	1,874,723
Renovation	540,000
Motor Vehicles: Purchased	504,192
Gender: GBV	36,161



Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Gender: Gender Equality	144,636
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Water	230,000

Key Issues

- Malaria (PMI)
- Child Survival Activities
- Mobile Population
- Safe Motherhood
- TB
- Family Planning

Budget Code Information

Mechanism ID: 16397			
Mechanism Name: Tunajali II			
Prime Partner Name: Deloitte Consulting Limited			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	4,270,509	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	500,000	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	228,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	1,150,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	6,459,338	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	14,512,394	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	1,854,110	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	737	1,394
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	223	217
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	147	345



SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	223	223
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	590	501
SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	25	25
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	223	167
SITE_SUPP	By program area/support type: PMTCT Technical Assistance-only (TA)	147	944
SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	1	1
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	216	214
SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	108	107
PMTCT_ARV_DSD	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	9,317	5,708
PMTCT_ARV_DSD	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	10,225	6,845
PMTCT_ARV_DSD	Life-long ART (including Option B+)	8,385	5,989
PMTCT_ARV_DSD	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	6,056	2,367
PMTCT_ARV_DSD	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	2,329	3,622
PMTCT_ARV_DSD	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	932	
PMTCT_ARV_DSD	Sum of Regimen Type disaggregates	9,317	5,989
PMTCT_ARV_DSD	Sum of New and Current disaggregates	8,385	5,989



PMTCT_ARV_NA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	3,746	
PMTCT_ARV_NA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	5,974	
PMTCT_ARV_NA	Life-long ART (including Option B+)	1,401	
PMTCT_ARV_NA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	246	
PMTCT_ARV_NA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	1,155	
PMTCT_ARV_NA	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	2,345	
PMTCT_ARV_NA	Sum of Regimen disaggregates	3,746	
PMTCT_ARV_NA	Sum of New and Current disaggregates	1,401	
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	14,117	
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	18,998	
PMTCT_ARV_NGI	Life-long ART (including Option B+)	12,705	
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	9,176	
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	3,529	
PMTCT_ARV_NGI	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	1,412	



PMTCT_ARV_NGI	Sum of Regimen disaggregates	14,117	
PMTCT_ARV_NGI	Sum of New and Current disaggregates	12,705	
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	4,800	3,498
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	2,924	13,340
PMTCT_ARV_TA	Life-long ART (including Option B+)	4,320	11,048
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	3,120	4,496
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	1,200	6,552
PMTCT_ARV_TA	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	480	
PMTCT_ARV_TA	Sum of Regimen Type disaggregates	4,800	11,048
PMTCT_ARV_TA	Sum of New and Current disaggregates	4,320	11,048
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	156,477	93,392
PMTCT_STAT_DSD	Number of new ANC and L&D clients	111,633	94,032
PMTCT_STAT_DSD	By: Known positives at entry	2,942	897
PMTCT_STAT_DSD	By: Number of new positives identified	9,808	5,009
PMTCT_STAT_DSD	Sum of Positives Status disaggregates	12,750	5,906
PMTCT_STAT_NA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	99,827	
PMTCT_STAT_NA	Number of new ANC and L&D clients	110,944	
PMTCT_STAT_NA	By: Known positives at entry	991	
PMTCT_STAT_NA	By: Number of new positives identified	7,129	
PMTCT_STAT_NA	Sum of Positives Status disaggregates	8,120	



PMTCT_STAT_NGI	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	237,086	
PMTCT_STAT_NGI	Number of new ANC and L&D clients	262,110	
PMTCT_STAT_NGI	By: Known positives at entry	4,458	
PMTCT_STAT_NGI	By: Number of new positives identified	14,869	
PMTCT_STAT_NGI	Sum of Positives Status disaggregates	19,327	
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	80,609	57,240
PMTCT_STAT_TA	Number of new ANC and L&D clients	41,276	169,786
PMTCT_STAT_TA	By: Known positives at entry	1,516	1,609
PMTCT_STAT_TA	By: Number of new positives identified	5,052	9,121
PMTCT_STAT_TA	Sum of Positives Status disaggregates	6,568	10,730
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	108,043	40,000
HTC_TST_DSD	By Test Result: Negative	102,314	92,464
HTC_TST_DSD	By Test Result: Positive	5,729	5,849
HTC_TST_DSD	Sum of Test Result disaggregates	108,043	98,313
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	22,698	20,587
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	13,882	13,642
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	71,463	64,084
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	13,882	13,642
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	94,161	84,671
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	108,043	98,313
HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	128,973	79,479
HTC_TST_NA	By Test Result: Negative	124,180	75,610



HTC_TST_NA	By Test Result: Positive	4,793	3,869
HTC_TST_NA	Sum of Test Result disaggregates	128,973	79,479
HTC_TST_NA	Aggregated Age/sex: 15+ Male	28,050	28,310
HTC_TST_NA	Aggregated Age/sex: <15 Female	15,751	
HTC_TST_NA	Aggregated Age/sex: 15+ Female	85,172	51,169
HTC_TST_NA	Sum of Aggregated Age/Sex <15	15,751	
HTC_TST_NA	Sum of Aggregated Age/Sex 15+	113,222	79,479
HTC_TST_NA	Sum of Aggregated Age/Sex disaggregates	128,973	79,479
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	276,815	
HTC_TST_NGI	By Test Result: Negative	264,541	
HTC_TST_NGI	By Test Result: Positive	12,274	
HTC_TST_NGI	Sum of Test Result disaggregates	276,815	
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	57,716	
HTC_TST_NGI	Aggregated Age/sex: <15 Female	36,211	
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	182,888	
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	36,211	
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	240,604	
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	276,815	
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	40,169	160,000
HTC_TST_TA	By Test Result: Negative	38,191	95,177
HTC_TST_TA	By Test Result: Positive	1,978	2,927
HTC_TST_TA	Sum of Test Result disaggregates	40,169	98,104
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	6,968	8,358
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	6,738	22,729
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	26,463	67,017
HTC_TST_TA	Sum of Aggregated Age/Sex <15	6,738	22,729



HTC_TST_TA	Sum of Aggregated Age/Sex 15+	33,431	75,375
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	40,169	98,104
GEND_GBV_DSD	Number of people receiving post-GBV care	20	24
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	20	24
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	400	
OVC_SERV_DSD	Sex: Male	200	
OVC_SERV_DSD	Sex: Female	200	
OVC_SERV_DSD	Sum of Sex disaggregates	400	
OVC_SERV_DSD	Age: 5-9	50	
OVC_SERV_DSD	Age: 10-14	100	
OVC_SERV_DSD	Age: 15-17	200	
OVC_SERV_DSD	Age: 18+	50	
OVC_SERV_DSD	Sum of Age disaggregates	400	
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	144,960	
C2.1.D_DSD	By Age/Sex: <15 Female	5,999	
C2.1.D_DSD	By Age/Sex: <15 Male	5,780	
C2.1.D_DSD	By Age/Sex: 15+ Female	89,261	
C2.1.D_DSD	By Age/Sex: 15+ Male	43,920	
C2.1.D_DSD	Sum of Age/Sex disaggregates	144,960	
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	144,960	
C2.1.D_NGI	By Age/Sex: <15 Female	5,999	
C2.1.D_NGI	By Age/Sex: <15 Male	5,780	
C2.1.D_NGI	By Age/Sex: 15+ Female	89,261	
C2.1.D_NGI	By Age/Sex: 15+ Male	43,920	
C2.1.D_NGI	Sum of Age/Sex disaggregates	144,960	
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	137,720	



C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	144,960	
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	10,486	4,258
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	19,123	20,185
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	7,340	11,285
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	3,146	4,863
PMTCT_EID_DSD	Sum of Infant Age disaggregates	10,486	16,148
PMTCT_EID_DSD	By infants with a positive virologic test result within 12 months of birth	377	441
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	90,605	106,684
TX_CURR_DSD	Aggregated Age/Sex: <1 Male	364	821
TX_CURR_DSD	Aggregated Age/Sex: <1 Female	807	1,740
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	1,363	1,920
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	29,043	32,782
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	2,658	3,812
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	57,541	64,778
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	4,021	5,732
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	86,584	97,560
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	90,605	103,292
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	90,605	
TX_CURR_NGI	Aggregated Age/Sex: <1 Male	364	
TX_CURR_NGI	Aggregated Age/Sex: <1 Female	807	
TX_CURR_NGI	Aggregated Age/Sex: <15 Male	1,363	
TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	29,043	



TX_CURR_NGI	Aggregated Age/Sex: <15 Female	2,658	
TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	57,541	
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	90,605	
TX_CURR_NGI	Sum of Aggregated Age/Sex <15	4,021	
TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	86,584	
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	20,182	19,817
TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	112	153
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	350	514
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	6,309	6,497
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1 Female	227	186
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	711	869
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	12,812	12,607
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	20,182	20,487
TX_NEW_DSD	Pregnancy status	4,310	4,442
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	59,135	
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	78,690	
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	3	3
LAB_ACC_DSD	By site support type: Direct Service Delivery (DSD)	3	3
LAB_ACC_DSD	Sum of Support Type disaggregates	3	3



LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	727	727
LAB_CAP_DSD	By clinical laboratories	184	184
LAB_CAP_DSD	By Point-of-care testing sites	543	543
LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	69	214
LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	658	513
LAB_CAP_DSD	Sum of Site Support Type disaggregates	727	727

Implementing Mechanism Details

Mechanism ID: 14698	Mechanism Name: National Capacity Building
Funding Agency: USAID	Procurement Type: Grant
Prime Partner Name: United Nations Children's Fund	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 600,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	600,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Food and Nutrition: Commodities	50,000
Food and Nutrition: Policy, Tools, and Service Delivery	50,000



Key Issues

Child Survival Activities

Budget Code Information

Mechanism ID:	14698		
Mechanism Name:	National Capacity Building		
Prime Partner Name:	United Nations Children's Fund		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	200,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	200,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	200,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	17	17
SITE_SUPP	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	17	17
FN_THER_DSD	Number of clinically malnourished PLHIV who received therapeutic and/or supplementary food during the reporting period.	1,002	1,002
FN_THER_DSD	Number of PLHIV who were nutritionally	1,153	1,153



	assessed and found to be clinically undernourished.		
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Implementing Mechanism Details

Mechanism ID: 14694	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 14693	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 14692	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 14691	Mechanism Name: Citizens engaging in government oversight (CEGO) (CSO Grants: Advocacy)
Funding Agency: USAID	Procurement Type: Grant
Prime Partner Name: National Council for People Living with HIV/AIDS Tanzania	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount

Approved



GHP-State	0
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Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	14691		
Mechanism Name:	Citizens engaging in government oversight (CEGO) (CSO Grants: Advocacy)		
Prime Partner Name:	National Council for People Living with HIV/AIDS Tanzania		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14690	Mechanism Name: Selian Lutheran Hospital Follow-on
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Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Selian Lutheran Hospital, Tanzania	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 2,222,300	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	2,222,300

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	137,300
Food and Nutrition: Commodities	4,704
Economic Strengthening	3,361
Renovation	24,200
Gender: GBV	17,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information



Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Gender: Gender Equality	8,066
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research

Key Issues

TB
Family Planning

Budget Code Information

Mechanism ID: 14690			
Mechanism Name: Selian Lutheran Hospital Follow-on			
Prime Partner Name: Selian Lutheran Hospital, Tanzania			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	412,500	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	247,245	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	100,000	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	29,500	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	227,802	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	301,824	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	787,663	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	115,766	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	66	64
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	66	64
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	3	3
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	3	3
SITE_SUPP	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	3	3
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	5	5
SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	3	



SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	3	3
PMTCT_ARV_DSD	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	118	118
PMTCT_ARV_DSD	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	201	213
PMTCT_ARV_DSD	Life-long ART (including Option B+)	106	213
PMTCT_ARV_DSD	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	76	85
PMTCT_ARV_DSD	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	30	128
PMTCT_ARV_DSD	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	12	
PMTCT_ARV_DSD	Sum of Regimen Type disaggregates	118	213
PMTCT_ARV_DSD	Sum of New and Current disaggregates	106	213
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	118	
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	201	
PMTCT_ARV_NGI	Life-long ART (including Option B+)	106	
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	77	
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	29	
PMTCT_ARV_NGI	Maternal AZT (prophylaxis component of	12	



	WHO Option A during pregnancy and delivery)		
PMTCT_ARV_NGI	Sum of Regimen disaggregates	118	
PMTCT_ARV_NGI	Sum of New and Current disaggregates	106	
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	3,076	3,076
PMTCT_STAT_DSD	Number of new ANC and L&D clients	2,907	
PMTCT_STAT_DSD	By: Known positives at entry	37	38
PMTCT_STAT_DSD	By: Number of new positives identified	124	173
PMTCT_STAT_DSD	Sum of Positives Status disaggregates	161	211
PMTCT_STAT_NGI	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	3,076	
PMTCT_STAT_NGI	Number of new ANC and L&D clients	2,907	
PMTCT_STAT_NGI	By: Known positives at entry	37	
PMTCT_STAT_NGI	By: Number of new positives identified	124	
PMTCT_STAT_NGI	Sum of Positives Status disaggregates	161	
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	32,896	90,000
HTC_TST_DSD	By Test Result: Negative	31,218	33,307
HTC_TST_DSD	By Test Result: Positive	1,678	1,790
HTC_TST_DSD	Sum of Test Result disaggregates	32,896	35,097
HTC_TST_DSD	Age/sex: 15-19 Male	1,957	2,741
HTC_TST_DSD	Age/sex: 20-24 Male	4,319	5,000
HTC_TST_DSD	Age/sex: 25-49 Male	5,877	7,661
HTC_TST_DSD	Age/sex: 50+ Male	1,173	1,438
HTC_TST_DSD	Age/sex: 15-19 Female	1,821	2,607
HTC_TST_DSD	Age/sex: 20-24 Female	3,793	5,366
HTC_TST_DSD	Age/sex: 25-49 Female	5,012	5,630
HTC_TST_DSD	Age/sex: 50+ Female	469	705
HTC_TST_DSD	Sum of Age/Sex disaggregates	24,421	35,097



HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	344	344
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	16,673	17,672
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	392	492
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	15,487	16,589
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	736	836
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	32,160	34,261
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	32,896	35,097
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	32,896	
HTC_TST_NGI	By Test Result: Negative	31,218	
HTC_TST_NGI	By Test Result: Positive	1,678	
HTC_TST_NGI	Sum of Test Result disaggregates	32,896	
HTC_TST_NGI	Age/sex: 15-19 Male	1,957	
HTC_TST_NGI	Age/sex: 20-24 Male	4,319	
HTC_TST_NGI	Age/sex: 25-49 Male	5,877	
HTC_TST_NGI	Age/sex: 50+ Male	1,173	
HTC_TST_NGI	Age/sex: 15-19 Female	1,821	
HTC_TST_NGI	Age/sex: 20-24 Female	3,793	
HTC_TST_NGI	Age/sex: 25-49 Female	5,012	
HTC_TST_NGI	Age/sex: 50+ Female	469	
HTC_TST_NGI	Sum of Age/Sex disaggregates	24,421	
HTC_TST_NGI	Aggregated Age/sex: <15 Male	344	
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	16,673	
HTC_TST_NGI	Aggregated Age/sex: <15 Female	392	
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	15,487	
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	736	
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	32,160	
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	32,896	



OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	3,250	3,445
OVC_SERV_DSD	Sex: Male	1,713	1,818
OVC_SERV_DSD	Sex: Female	1,537	1,627
OVC_SERV_DSD	Sum of Sex disaggregates	3,250	3,445
OVC_SERV_DSD	Age: 1-4	610	643
OVC_SERV_DSD	Age: 5-9	793	847
OVC_SERV_DSD	Age: 10-14	898	1,006
OVC_SERV_DSD	Age: 15-17	949	949
OVC_SERV_DSD	Sum of Age disaggregates	3,250	3,445
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	5,526	
C2.1.D_DSD	By Age/Sex: <15 Female	284	
C2.1.D_DSD	By Age/Sex: <15 Male	177	
C2.1.D_DSD	By Age/Sex: 15+ Female	3,292	
C2.1.D_DSD	By Age/Sex: 15+ Male	1,773	
C2.1.D_DSD	Sum of Age/Sex disaggregates	5,526	
C2.1.D_DSD	By Age: <15	461	
C2.1.D_DSD	By Age: 15+	5,065	
C2.1.D_DSD	Sum of Age disaggregates	5,526	
C2.1.D_DSD	By Sex: Female	3,576	
C2.1.D_DSD	By Sex: Male	1,950	
C2.1.D_DSD	Sum of Sex disaggregates	5,526	
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	5,252	
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	5,526	
FN_THER_DSD	Number of clinically malnourished PLHIV who received therapeutic and/or supplementary food during the reporting period.	120	72
FN_THER_DSD	Number of PLHIV who were nutritionally	157	137



	assessed and found to be clinically undernourished.		
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	136	136
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	202	213
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	95	128
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	41	38
PMTCT_EID_DSD	Sum of Infant Age disaggregates	136	166
PMTCT_EID_DSD	By infants with a positive virologic test result within 12 months of birth	5	1
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	3,602	4,149
TX_CURR_DSD	Aggregated Age/Sex: <1 Male	23	32
TX_CURR_DSD	Aggregated Age/Sex: <1 Female	47	66
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	110	101
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	1,117	1,268
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	108	207
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	2,267	2,574
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	218	308
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	3,384	3,842
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	3,602	4,150
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	3,602	
TX_CURR_NGI	Aggregated Age/Sex: <1 Male	23	
TX_CURR_NGI	Aggregated Age/Sex: <1 Female	47	
TX_CURR_NGI	Aggregated Age/Sex: <15 Male	110	
TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	1,117	



TX_CURR_NGI	Aggregated Age/Sex: <15 Female	108	
TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	2,267	
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	3,602	
TX_CURR_NGI	Sum of Aggregated Age/Sex <15	218	
TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	3,384	
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	1,184	1,210
TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	7	7
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	22	31
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	420	368
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1 Female	14	14
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	44	62
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	698	749
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	1,184	1,210
TX_NEW_DSD	Pregnancy status	250	254
TX_NEW_DSD	Breastfeeding status	200	
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	443	
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	567	
TX_RET_DSD	Age: 0-4 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	6	
TX_RET_DSD	Age: 5-14 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	12	
TX_RET_DSD	Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at	425	



	12 months after initiating ART)		
TX_RET_DSD	Age: 0-4 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	8	
TX_RET_DSD	Age: 5-14 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	14	
TX_RET_DSD	Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	545	
TX_RET_DSD	Pregnancy and breastfeeding status (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	309	
TX_RET_DSD	Pregnancy and breastfeeding status (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	473	
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	3	1



LAB_ACC_DSD	By site support type: Direct Service Delivery (DSD)	3	1
LAB_ACC_DSD	Sum of Support Type disaggregates	3	1
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	3	3
LAB_CAP_DSD	By clinical laboratories	3	3
LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	3	3
LAB_CAP_DSD	Sum of Site Support Type disaggregates	3	3

Implementing Mechanism Details

Mechanism ID: 14689	Mechanism Name: Pastoral Activities & Services for People with AIDS
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Pastoral Activities & Services for People with AIDS	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 4,407,132	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	4,407,132

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	1,800,000
Food and Nutrition: Commodities	500,000

Approved



Economic Strengthening	150,000
Education	2,500
Motor Vehicles: Purchased	80,000
Renovation	40,000
Water	24,000

Key Issues

- Malaria (PMI)
- Child Survival Activities
- Safe Motherhood
- TB
- Workplace Programs
- Family Planning

Budget Code Information

Mechanism ID: 14689			
Mechanism Name: Pastoral Activities & Services for People with AIDS			
Prime Partner Name: Pastoral Activities & Services for People with AIDS			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	800,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	384,950	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	150,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	39,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVCT	120,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	693,609	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	1,762,500	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	457,073	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	42	23
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	42	23
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	11	
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	11	11
SITE_SUPP	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	11	11
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	23	23
SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	1	
PMTCT_ARV_DSD	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	1,568	1,568



PMTCT_ARV_DSD	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	1,791	1,686
PMTCT_ARV_DSD	Life-long ART (including Option B+)	1,411	1,686
PMTCT_ARV_DSD	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	1,019	674
PMTCT_ARV_DSD	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	392	1,012
PMTCT_ARV_DSD	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	157	
PMTCT_ARV_DSD	Sum of Regimen Type disaggregates	1,568	1,686
PMTCT_ARV_DSD	Sum of New and Current disaggregates	1,411	1,686
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	1,568	
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	1,879	
PMTCT_ARV_NGI	Life-long ART (including Option B+)	1,411	
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	1,019	
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	392	
PMTCT_ARV_NGI	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	157	
PMTCT_ARV_NGI	Sum of Regimen disaggregates	1,568	
PMTCT_ARV_NGI	Sum of New and Current disaggregates	1,411	
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for	20,898	12,324



	HIV and received their results)		
PMTCT_STAT_DSD	Number of new ANC and L&D clients	25,127	26,517
PMTCT_STAT_DSD	By: Known positives at entry	495	265
PMTCT_STAT_DSD	By: Number of new positives identified	1,651	895
PMTCT_STAT_DSD	Sum of Positives Status disaggregates	2,146	1,160
PMTCT_STAT_NGI	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	20,898	
PMTCT_STAT_NGI	Number of new ANC and L&D clients	25,127	
PMTCT_STAT_NGI	By: Known positives at entry	495	
PMTCT_STAT_NGI	By: Number of new positives identified	1,651	
PMTCT_STAT_NGI	Sum of Positives Status disaggregates	2,146	
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	111,495	111,493
HTC_TST_DSD	By Test Result: Negative	105,920	103,173
HTC_TST_DSD	By Test Result: Positive	5,575	8,320
HTC_TST_DSD	Sum of Test Result disaggregates	111,495	111,493
HTC_TST_DSD	Age/sex: <1 Male	41	41
HTC_TST_DSD	Age/sex: 1-4 Male	33	33
HTC_TST_DSD	Age/sex: 5-9 Male	243	243
HTC_TST_DSD	Age/sex: 10-14 Male	2,340	2,340
HTC_TST_DSD	Age/sex: 15-19 Male	11,149	11,149
HTC_TST_DSD	Age/sex: 20-24 Male	12,265	12,265
HTC_TST_DSD	Age/sex: 25-49 Male	11,148	11,148
HTC_TST_DSD	Age/sex: 50+ Male	2,235	2,235
HTC_TST_DSD	Age/sex: <1 Female	67	67
HTC_TST_DSD	Age/sex: 1-4 Female	79	79
HTC_TST_DSD	Age/sex: 5-9 Female	2,012	2,012
HTC_TST_DSD	Age/sex: 10-14 Female	5,574	5,574
HTC_TST_DSD	Age/sex: 15-19 Female	22,301	22,299
HTC_TST_DSD	Age/sex: 20-24 Female	21,180	21,180



HTC_TST_DSD	Age/sex: 25-49 Female	14,496	14,496
HTC_TST_DSD	Age/sex: 50+ Female	6,332	6,332
HTC_TST_DSD	Sum of Age/Sex disaggregates	111,495	111,493
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	2,657	3,876
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	36,797	38,720
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	7,732	4,496
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	64,309	64,401
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	10,389	8,372
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	101,106	103,121
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	111,495	111,493
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	111,495	
HTC_TST_NGI	By Test Result: Negative	105,920	
HTC_TST_NGI	By Test Result: Positive	5,575	
HTC_TST_NGI	Sum of Test Result disaggregates	111,495	
HTC_TST_NGI	Age/sex: <1 Male	41	
HTC_TST_NGI	Age/sex: 1-4 Male	33	
HTC_TST_NGI	Age/sex: 5-9 Male	243	
HTC_TST_NGI	Age/sex: 10-14 Male	2,340	
HTC_TST_NGI	Age/sex: 15-19 Male	11,149	
HTC_TST_NGI	Age/sex: 20-24 Male	12,265	
HTC_TST_NGI	Age/sex: 25-49 Male	11,148	
HTC_TST_NGI	Age/sex: 50+ Male	2,235	
HTC_TST_NGI	Age/sex: <1 Female	67	
HTC_TST_NGI	Age/sex: 1-4 Female	79	
HTC_TST_NGI	Age/sex: 5-9 Female	2,012	
HTC_TST_NGI	Age/sex: 10-14 Female	5,574	
HTC_TST_NGI	Age/sex: 15-19 Female	22,301	



HTC_TST_NGI	Age/sex: 20-24 Female	21,180	
HTC_TST_NGI	Age/sex: 25-49 Female	14,496	
HTC_TST_NGI	Age/sex: 50+ Female	6,332	
HTC_TST_NGI	Sum of Age/Sex disaggregates	111,495	
HTC_TST_NGI	Aggregated Age/sex: <15 Male	2,657	
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	36,797	
HTC_TST_NGI	Aggregated Age/sex: <15 Female	7,732	
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	64,309	
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	10,389	
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	101,106	
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	111,495	
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	6,153	
OVC_SERV_DSD	Sex: Male	2,927	
OVC_SERV_DSD	Sex: Female	3,226	
OVC_SERV_DSD	Sum of Sex disaggregates	6,153	
OVC_SERV_DSD	Age: 1-4	99	
OVC_SERV_DSD	Age: 5-9	288	
OVC_SERV_DSD	Age: 10-14	5,324	
OVC_SERV_DSD	Age: 15-17	396	
OVC_SERV_DSD	Age: 18+	46	
OVC_SERV_DSD	Sum of Age disaggregates	6,153	
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	38,831	
C2.1.D_DSD	By Age/Sex: <15 Female	1,411	
C2.1.D_DSD	By Age/Sex: <15 Male	1,155	
C2.1.D_DSD	By Age/Sex: 15+ Female	27,807	
C2.1.D_DSD	By Age/Sex: 15+ Male	8,458	
C2.1.D_DSD	Sum of Age/Sex disaggregates	38,831	
C2.1.D_DSD	By Age: <15	2,566	
C2.1.D_DSD	By Age: 15+	36,265	

C2.1.D_DSD	Sum of Age disaggregates	38,831	
C2.1.D_DSD	By Sex: Female	29,218	
C2.1.D_DSD	By Sex: Male	9,613	
C2.1.D_DSD	Sum of Sex disaggregates	38,831	
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	38,831	
C2.1.D_NGI	By Age/Sex: <15 Female	1,411	
C2.1.D_NGI	By Age/Sex: <15 Male	1,155	
C2.1.D_NGI	By Age/Sex: 15+ Female	27,807	
C2.1.D_NGI	By Age/Sex: 15+ Male	8,458	
C2.1.D_NGI	Sum of Age/Sex disaggregates	38,831	
C2.1.D_NGI	By Age: <15	2,566	
C2.1.D_NGI	By Age: 15+	36,265	
C2.1.D_NGI	Sum of Age disaggregates	38,831	
C2.1.D_NGI	By Sex: Female	29,218	
C2.1.D_NGI	By Sex: Male	9,613	
C2.1.D_NGI	Sum of Sex disaggregates	38,831	
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	36,276	
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	38,831	
FN_THER_DSD	Number of clinically malnourished PLHIV who received therapeutic and/or supplementary food during the reporting period.	936	978
FN_THER_DSD	Number of PLHIV who were nutritionally assessed and found to be clinically undernourished.	936	978
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	818	818
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include	1,566	1,160



	known HIV-positive women at entry into PMTCT)		
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	573	589
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	245	256
PMTCT_EID_DSD	Sum of Infant Age disaggregates	818	845
PMTCT_EID_DSD	By infants with a positive virologic test result within 12 months of birth	29	110
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	25,897	28,992
TX_CURR_DSD	Aggregated Age/Sex: <1 Male	188	267
TX_CURR_DSD	Aggregated Age/Sex: <1 Female	388	537
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	588	826
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	7,958	8,741
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	1,194	1,677
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	16,157	17,748
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	1,782	2,503
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	24,115	26,489
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	25,897	28,992
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	25,897	
TX_CURR_NGI	Aggregated Age/Sex: <1 Male	188	
TX_CURR_NGI	Aggregated Age/Sex: <1 Female	388	
TX_CURR_NGI	Aggregated Age/Sex: <15 Male	588	
TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	7,958	
TX_CURR_NGI	Aggregated Age/Sex: <15 Female	1,194	
TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	16,157	
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	25,897	
TX_CURR_NGI	Sum of Aggregated Age/Sex <15	1,782	
TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	24,115	
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	5,339	5,555



TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	57	54
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	178	178
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	1,584	1,584
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1 Female	116	116
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	361	316
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	3,216	3,228
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	5,339	5,306
TX_NEW_DSD	Pregnancy status	1,089	1,089
TX_NEW_DSD	Breastfeeding status	91	
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	3,415	
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	3,415	
TX_RET_DSD	Age: 0-4 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	31	
TX_RET_DSD	Age: 5-14 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	196	
TX_RET_DSD	Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	3,188	
TX_RET_DSD	Age: 0-4 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	31	



TX_RET_DSD	Age: 5-14 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	196	
TX_RET_DSD	Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	3,188	
TX_RET_DSD	Pregnancy and breastfeeding status (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	115	
TX_RET_DSD	Pregnancy and breastfeeding status (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	115	
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	24	
LAB_CAP_DSD	By clinical laboratories	20	
LAB_CAP_DSD	By Point-of-care testing sites	4	
LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	21	
LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	3	
LAB_CAP_DSD	Sum of Site Support Type disaggregates	24	

Implementing Mechanism Details

Approved



Mechanism ID: 14685	Mechanism Name: FANTA III
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 650,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	650,000

Sub Partner Name(s)

Counselling centre for Nutrition and Health-COUNSENUH	Tanzania Food and Nutrition Centre	Vocational Education Training Authority
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Cross-Cutting Budget Attribution(s)

Food and Nutrition: Policy, Tools, and Service Delivery	100,000
Water	18,000

Key Issues

Child Survival Activities
Safe Motherhood

Budget Code Information

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Mechanism ID: 14685			
Mechanism Name: FANTA III			
Prime Partner Name: FHI 360			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	200,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	450,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14680	Mechanism Name: LIFE Program
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Elizabeth Glaser Pediatric AIDS Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 12,366,863	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	12,366,863

Sub Partner Name(s)

Bagamoyo District Council	BUKOMBE DISTRICT COUNCIL	GEITA DISTRICT COUNCIL
HAI DISTRICT COUNCIL	Igunga District Council	Kahama District Council



Kibaha District Council	Kilimanjaro Christian Medical Centre	KILWA DISTRICT COUNCIL
Kisarawe District Council	Lindi District council	Lindi Municipal Council
LIWALE DISTRICT COUNCIL	LONGIDO DISTRICT COUNCIL	Mafia District Council
Masasi District Council	Maswa District Council	MEATU DISTRICT COUNCIL
MERU DISTRICT COUNCIL	Mkuranga District Council	MONDULI DISTRICT COUNCIL
MWANGA DISTRICT COUNCIL	NACHINGWEA DISTRICT COUNCIL	Nanyumbu District council
Newala District Council	NGORONGORO DISTRICT COUNCIL	Nyamagana District Council
Nzega District Council	ROMBO DISTRICT COUNCIL	RUANGWA DISTRICT COUNCIL
Rufiji District Council	SAME DISTRICT COUNCIL	Shinyanga District Council
SIHA DISTRICT COUNCIL	SIKONGE DISTRICT COUNCIL	TABORA MUNICIPAL COUNCIL
Tandahimba District Council	Urambo District Council	Uyui District Council

Cross-Cutting Budget Attribution(s)

Human Resources for Health	1,247,300
Food and Nutrition: Policy, Tools, and Service Delivery	11,000
Economic Strengthening	6,000
Motor Vehicles: Purchased	130,000
Gender: GBV	13,000
Focus Area:	GBV Prevention
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Post GBV Care
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Water	280,000



Key Issues

Child Survival Activities

Safe Motherhood

Family Planning

Budget Code Information

Mechanism ID: 14680			
Mechanism Name: LIFE Program			
Prime Partner Name: Elizabeth Glaser Pediatric AIDS Foundation			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	4,015,720	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	8,351,143	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	1,849	1,849
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	23	23
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	488	488
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	421	421
SITE_SUPP	By program area/support type: PMTCT Technical Assistance-only (TA)	940	940
PMTCT_ARV_DSD	Number of HIV-positive pregnant women who	7,589	5,928



	received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery		
PMTCT_ARV_DSD	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	8,188	8,494
PMTCT_ARV_DSD	Life-long ART (including Option B+)	6,830	8,494
PMTCT_ARV_DSD	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	11,383	3,402
PMTCT_ARV_DSD	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	4,378	5,092
PMTCT_ARV_DSD	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	76	
PMTCT_ARV_DSD	Sum of Regimen Type disaggregates	6,906	8,494
PMTCT_ARV_DSD	Sum of New and Current disaggregates	15,761	8,494
PMTCT_ARV_NA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	17	20
PMTCT_ARV_NA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	19	20
PMTCT_ARV_NA	Life-long ART (including Option B+)	7	20
PMTCT_ARV_NA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	3	8
PMTCT_ARV_NA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	4	12
PMTCT_ARV_NA	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	10	
PMTCT_ARV_NA	Sum of Regimen disaggregates	17	20



PMTCT_ARV_NA	Sum of New and Current disaggregates	7	20
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	19,459	
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	22,772	
PMTCT_ARV_NGI	Life-long ART (including Option B+)	17,513	
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	12,648	
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	4,865	
PMTCT_ARV_NGI	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	195	
PMTCT_ARV_NGI	Sum of Regimen disaggregates	17,708	
PMTCT_ARV_NGI	Sum of New and Current disaggregates	17,513	
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	11,870	10,540
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	14,565	
PMTCT_ARV_TA	Life-long ART (including Option B+)	10,683	
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	1,265	
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	486	
PMTCT_ARV_TA	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and	119	



	delivery)		
PMTCT_ARV_TA	Sum of Regimen Type disaggregates	10,802	
PMTCT_ARV_TA	Sum of New and Current disaggregates	1,751	
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	169,646	129,319
PMTCT_STAT_DSD	Number of new ANC and L&D clients	167,338	178,657
PMTCT_STAT_DSD	By: Known positives at entry	2,397	1,595
PMTCT_STAT_DSD	By: Number of new positives identified	7,988	7,010
PMTCT_STAT_DSD	Sum of Positives Status disaggregates	10,385	8,605
PMTCT_STAT_NA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	325	342
PMTCT_STAT_NA	Number of new ANC and L&D clients	356	380
PMTCT_STAT_NA	By: Known positives at entry	4	4
PMTCT_STAT_NA	Sum of Positives Status disaggregates	4	4
PMTCT_STAT_NGI	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	434,991	
PMTCT_STAT_NGI	Number of new ANC and L&D clients	477,293	
PMTCT_STAT_NGI	By: Known positives at entry	6,145	
PMTCT_STAT_NGI	By: Number of new positives identified	20,483	
PMTCT_STAT_NGI	Sum of Positives Status disaggregates	26,628	
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	265,345	198,217
PMTCT_STAT_TA	Number of new ANC and L&D clients	309,599	
PMTCT_STAT_TA	By: Known positives at entry	3,748	
PMTCT_STAT_TA	By: Number of new positives identified	12,495	
PMTCT_STAT_TA	Sum of Positives Status disaggregates	16,243	
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	9,000	170,500

HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	175	352
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	3,425	6,848
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	275	548
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	5,125	10,252
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	450	900
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	8,550	17,100
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	9,000	18,000
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	9,000	
HTC_TST_NGI	Aggregated Age/sex: <15 Male	175	
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	3,425	
HTC_TST_NGI	Aggregated Age/sex: <15 Female	275	
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	5,125	
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	450	
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	8,550	
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	9,000	
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	14,311	4,359
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	22,895	24,009
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	10,018	15,615
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	4,293	6,697
PMTCT_EID_DSD	Sum of Infant Age disaggregates	14,311	22,312
PMTCT_EID_DSD	By infants with a positive virologic test result	515	1,767

Approved



	within 12 months of birth		
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Implementing Mechanism Details

Mechanism ID: 14653	Mechanism Name: AMREF- LAB
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: African Medical and Research Foundation, Tanzania	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 500,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	500,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	200,000
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Key Issues

Mobile Population
Workplace Programs
Family Planning

Budget Code Information

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Mechanism ID: 14653			
Mechanism Name: AMREF- LAB			
Prime Partner Name: African Medical and Research Foundation, Tanzania			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	500,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	0	0	Redacted
HTC_TST_DSD	Age/sex: 10-14 Male	0	0	Redacted
HTC_TST_DSD	Age/sex: 15-19 Male	0	0	Redacted
HTC_TST_DSD	Age/sex: 20-24 Male	0	0	Redacted
HTC_TST_DSD	Age/sex: 25-49 Male	0	0	Redacted
HTC_TST_DSD	Age/sex: 50+ Male	0	0	Redacted
HTC_TST_DSD	Age/sex: 10-14 Female	0	0	Redacted
HTC_TST_DSD	Age/sex: 15-19 Female	0	0	Redacted
HTC_TST_DSD	Age/sex: 20-24 Female	0	0	Redacted
HTC_TST_DSD	Age/sex: 25-49 Female	0	0	Redacted
HTC_TST_DSD	Age/sex: 50+ Female	0	0	Redacted
HTC_TST_DSD	Sum of Age/Sex disaggregates	0	0	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	0	0	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0	Redacted



HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	0	0	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	0	0	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	0	0	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	0	0	Redacted

Implementing Mechanism Details

Mechanism ID: 14573	Mechanism Name: NACP Follow-on
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: National AIDS Control Program Tanzania	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 4,230,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	4,230,000

Sub Partner Name(s)

Not Applicable		
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	594,000
Motor Vehicles: Purchased	100,000
Gender: GBV	100,000
Focus Area:	GBV Prevention
Sub Area:	Implementation
Gender: Gender Equality	75,000



Focus Area:	Equity in HIV prevention, care, treatment and support
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Key Issues

- Malaria (PMI)
- Child Survival Activities
- Military Population
- Mobile Population
- Safe Motherhood
- TB
- Workplace Programs
- Family Planning

Budget Code Information

Mechanism ID: 14573			
Mechanism Name: NACP Follow-on			
Prime Partner Name: National AIDS Control Program Tanzania			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	650,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	400,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	400,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVCT	400,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	1,580,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	300,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	400,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14570	Mechanism Name: MDH
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Management development for Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: TA	
G2G: No	Managing Agency:

Total All Funding Sources: 22,231,897	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	22,231,897



Sub Partner Name(s)

Ilala Municipal Council	Kinondoni Municipal Council	Muhimbili University for Health and Allied Sciences
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	2,153,392
Food and Nutrition: Policy, Tools, and Service Delivery	20,000
Food and Nutrition: Commodities	280,000
Water	50,000
Renovation	320,000
Motor Vehicles: Purchased	180,000
Key Populations: MSM and TG	104,593
Focus Area:	Training of health workers and community outreach workers
Key Populations: FSW	104,595
Gender: GBV	261,483
Focus Area:	GBV Prevention
Sub Area:	Capacity building

Key Issues

Malaria (PMI)
 Child Survival Activities
 Military Population
 Mobile Population
 Safe Motherhood
 TB
 Workplace Programs
 Family Planning



Budget Code Information

Mechanism ID: 14570			
Mechanism Name: MDH			
Prime Partner Name: Management development for Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	3,385,413	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	280,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	275,721	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	2,063,622	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	14,415,544	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	1,811,597	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by	214	214	Redacted

	PEPFAR			
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	214	214	Redacted
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	95	98	Redacted
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	96	95	Redacted
SITE_SUPP	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	69	70	Redacted
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	203	203	Redacted
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	32	214	Redacted
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	17	17	Redacted
SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	191	191	Redacted
PMTCT_ARV_DS D	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	7,016	6,829	Redacted
PMTCT_ARV_DS D	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	7,241		Redacted
PMTCT_ARV_DS D	Life-long ART (including Option B+)	6,314	7,690	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	4,560	3,076	Redacted
PMTCT_ARV_DS	Sub-Disag of Life-long ART: Already on	1,754	4,614	Redacted



D	treatment at the beginning of the current pregnancy			
PMTCT_ARV_DS D	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	867		Redacted
PMTCT_ARV_DS D	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	702		Redacted
PMTCT_ARV_DS D	Sum of Regimen Type disaggregates	7,883	7,690	Redacted
PMTCT_ARV_DS D	Sum of New and Current disaggregates	6,314	7,690	Redacted
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	7,016		Redacted
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	8,571		Redacted
PMTCT_ARV_NGI	Life-long ART (including Option B+)	6,314		Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	4,560		Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	1,754		Redacted
PMTCT_ARV_NGI	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	702		Redacted
PMTCT_ARV_NGI	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	3,857		Redacted
PMTCT_ARV_NGI	Sum of Regimen disaggregates	10,873		Redacted
PMTCT_ARV_NGI	Sum of New and Current disaggregates	6,314		Redacted



PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	0		Redacted
PMTCT_ARV_TA	Life-long ART (including Option B+)	0		Redacted
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	0		Redacted
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	0		Redacted
PMTCT_ARV_TA	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	0		Redacted
PMTCT_ARV_TA	Sum of Regimen Type disaggregates	0		Redacted
PMTCT_ARV_TA	Sum of New and Current disaggregates	0		Redacted
PMTCT_STAT_DS D	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	126,023	122,792	Redacted
PMTCT_STAT_DS D	Number of new ANC and L&D clients	137,966	137,999	Redacted
PMTCT_STAT_DS D	By: Known positives at entry	2,216	1,311	Redacted
PMTCT_STAT_DS D	By: Number of new positives identified	7,385	6,334	Redacted
PMTCT_STAT_DS D	Sum of Positives Status disaggregates	9,601	7,645	Redacted
PMTCT_STAT_NG I	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	126,023		Redacted
PMTCT_STAT_NG I	Number of new ANC and L&D clients	137,966		Redacted

PMTCT_STAT_NG I	By: Known positives at entry	2,216		Redacted
PMTCT_STAT_NG I	By: Number of new positives identified	7,385		Redacted
PMTCT_STAT_NG I	Sum of Positives Status disaggregates	9,601		Redacted
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	0		Redacted
PMTCT_STAT_TA	By: Known positives at entry	0		Redacted
PMTCT_STAT_TA	By: Number of new positives identified	0		Redacted
PMTCT_STAT_TA	Sum of Positives Status disaggregates	0		Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	179,138	109,857	Redacted
HTC_TST_DSD	By Test Result: Negative	168,277	168,001	Redacted
HTC_TST_DSD	By Test Result: Positive	10,861	11,999	Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	179,138	180,000	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	26,187	25,904	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	32,102	31,509	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	48,061	48,512	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	72,788	74,075	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	74,248	74,416	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	104,890	105,584	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	179,138	180,000	Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	179,138		Redacted



HTC_TST_NGI	By Test Result: Negative	168,277		Redacted
HTC_TST_NGI	By Test Result: Positive	10,861		Redacted
HTC_TST_NGI	Sum of Test Result disaggregates	179,138		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Male	26,096		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	31,993		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Female	47,897		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	72,546		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	73,993		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	104,539		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	178,532		Redacted
GEND_GBV_DSD	Number of people receiving post-GBV care	1,642	2,750	Redacted
GEND_GBV_DSD	Age: 0-9	255	472	Redacted
GEND_GBV_DSD	Age: 10-14	214	410	Redacted
GEND_GBV_DSD	Age: 15-17	197	326	Redacted
GEND_GBV_DSD	Age: 18-24	363	523	Redacted
GEND_GBV_DSD	Age: 25+	613	1,019	Redacted
GEND_GBV_DSD	Sum of Age disaggregates	1,642	2,750	Redacted
GEND_GBV_DSD	Sex: Male	258	472	Redacted
GEND_GBV_DSD	Sex: Female	1,384	2,278	Redacted
GEND_GBV_DSD	Sum of Sex disaggregates	1,642	2,750	Redacted
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	1,147	1,917	Redacted
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	497	836	Redacted
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	100	120	Redacted
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	99,372		Redacted
C2.1.D_DSD	By Age/Sex: <15 Female	6,168		Redacted

C2.1.D_DSD	By Age/Sex: <15 Male	3,038		Redacted
C2.1.D_DSD	By Age/Sex: 15+ Female	60,412		Redacted
C2.1.D_DSD	By Age/Sex: 15+ Male	29,754		Redacted
C2.1.D_DSD	Sum of Age/Sex disaggregates	99,372		Redacted
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	99,372		Redacted
C2.1.D_NGI	By Age/Sex: <15 Female	6,168		Redacted
C2.1.D_NGI	By Age/Sex: <15 Male	3,038		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Female	60,412		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Male	29,754		Redacted
C2.1.D_NGI	Sum of Age/Sex disaggregates	99,372		Redacted
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	94,403		Redacted
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	99,372		Redacted
FN_THER_DSD	Number of clinically malnourished PLHIV who received therapeutic and/or supplementary food during the reporting period.	5,908	11,215	Redacted
FN_THER_DSD	Number of PLHIV who were nutritionally assessed and found to be clinically undernourished.	13,329	18,689	Redacted
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	5,582	5,444	Redacted
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	7,241	7,645	Redacted
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	3,907	5,066	Redacted

PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	1,675	2,171	Redacted
PMTCT_EID_DSD	Sum of Infant Age disaggregates	5,582	7,237	Redacted
PMTCT_EID_DSD	By infants with a positive virologic test result within 12 months of birth	201	163	Redacted
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	66,248	82,472	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <1 Male	648	910	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <1 Female	1,316	1,848	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	2,025	2,845	Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	19,836	22,783	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	4,113	5,776	Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	40,274	46,256	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	6,138	8,621	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	60,110	69,039	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	66,248	77,660	Redacted
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	66,248		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <1 Male	648		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <1 Female	1,316		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <15 Male	2,025		Redacted
TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	19,836		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <15 Female	4,113		Redacted
TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	40,274		Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	66,248		Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex <15	6,138		Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	60,110		Redacted
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	19,021	23,716	Redacted
TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	196	196	Redacted

TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	613	613	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	5,664	5,664	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1 Female	398	398	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	1,244	1,244	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	11,500	11,500	Redacted
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	19,021	19,021	Redacted
TX_NEW_DSD	Pregnancy status	3,893	3,893	Redacted
TX_NEW_DSD	Breastfeeding status	2,156		Redacted
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	15,072		Redacted
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	18,840		Redacted
TX_RET_DSD	Age: 0-4 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	0		Redacted
TX_RET_DSD	Age: 5-14 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	0		Redacted
TX_RET_DSD	Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	0		Redacted



TX_RET_DSD	Age: 0-4 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	0		Redacted
TX_RET_DSD	Age: 5-14 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	0		Redacted
TX_RET_DSD	Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	0		Redacted
TX_RET_DSD	Pregnancy and breastfeeding status (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	0		Redacted
TX_RET_DSD	Pregnancy and breastfeeding status (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	0		Redacted
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or	3	3	Redacted



	international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation			
LAB_ACC_DSD	By site support type: Direct Service Delivery (DSD)	3	3	Redacted
LAB_ACC_DSD	Sum of Support Type disaggregates	3	3	Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	208	209	Redacted
LAB_CAP_DSD	By clinical laboratories	46	48	Redacted
LAB_CAP_DSD	By Point-of-care testing sites	62	161	Redacted
LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	17	18	Redacted
LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	191	191	Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	208	209	Redacted

Implementing Mechanism Details

Mechanism ID: 14560	Mechanism Name: ASLM
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: African Society for Laboratory Medicine	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 150,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	150,000



Sub Partner Name(s)

Not Applicable		
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

TB

Budget Code Information

Mechanism ID:	14560		
Mechanism Name:	ASLM		
Prime Partner Name:	African Society for Laboratory Medicine		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	150,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14559	Mechanism Name: NHLQATC - EQA Support
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Management development for Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	

Approved



G2G: No	Managing Agency:
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Total All Funding Sources: 250,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	250,000

Sub Partner Name(s)

None		
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	100,000
Gender: GBV	150,000
Focus Area:	Post GBV Care
Sub Area:	Capacity building

Key Issues

Malaria (PMI)
TB

Budget Code Information

Mechanism ID: 14559			
Mechanism Name: NHLQATC - EQA Support			
Prime Partner Name: Management development for Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and	HLAB	0	0



Systems			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	250,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14556	Mechanism Name: Diffusion of Effective Behavioral Interventions
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Tanzania Youth Alliance	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

N/A		
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Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

Mobile Population

TB

Family Planning

Budget Code Information

Mechanism ID: 14556			
Mechanism Name: Diffusion of Effective Behavioral Interventions			
Prime Partner Name: Tanzania Youth Alliance			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	9	9	Redacted
SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	9	9	Redacted
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	80,000	80,000	Redacted



PP_PREV_DSD	Age/sex: 10-14 Male	6,400	6,400	Redacted
PP_PREV_DSD	Age/sex: 15-19 Male	11,960	11,960	Redacted
PP_PREV_DSD	Age/sex: 20-24 Male	36,200	36,200	Redacted
PP_PREV_DSD	Age/sex: 25-49 Male	18,000	18,000	Redacted
PP_PREV_DSD	Age/sex: 50+ Male	700	700	Redacted
PP_PREV_DSD	Age/sex: 10-14 Female	1,350	1,350	Redacted
PP_PREV_DSD	Age/sex: 15-19 Female	1,400	1,400	Redacted
PP_PREV_DSD	Age/sex: 20-24 Female	2,500	2,500	Redacted
PP_PREV_DSD	Age/sex: 25-49 Female	1,400	1,400	Redacted
PP_PREV_DSD	Age/sex: 50+ Female	90	90	Redacted
PP_PREV_DSD	Sum of Age/Sex disaggregates	80,000	80,000	Redacted

Implementing Mechanism Details

Mechanism ID: 14555	Mechanism Name: Tanga
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Tanga RHMT	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 245,477	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	245,477

Sub Partner Name(s)

None		
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Cross-Cutting Budget Attribution(s)

Approved



Human Resources for Health	20,000
Gender: GBV	25,000
Focus Area:	Post GBV Care
Sub Area:	Monitoring and Evaluation
Gender: Gender Equality	10,000
Focus Area:	Equity in HIV prevention, care, treatment and support

Key Issues

- Malaria (PMI)
- Child Survival Activities
- Mobile Population
- Safe Motherhood
- TB
- Workplace Programs
- Family Planning

Budget Code Information

Mechanism ID:	14555		
Mechanism Name:	Tanga		
Prime Partner Name:	Tanga RHMT		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	77,477	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	168,000	0

Implementing Mechanism Indicator Information



Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	1	7	Redacted
SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	1	7	Redacted

Implementing Mechanism Details

Mechanism ID: 14554	Mechanism Name: Pwani
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Pwani RHMT	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 268,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	268,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	36,941
Focus Area:	GBV Prevention
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation



Key Issues

- Malaria (PMI)
- Child Survival Activities
- Mobile Population
- Safe Motherhood
- TB
- Workplace Programs
- Family Planning

Budget Code Information

Mechanism ID: 14554			
Mechanism Name: Pwani			
Prime Partner Name: Pwani RHMT			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	168,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	0	7	Redacted
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	0	0	Redacted



SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	0	0	Redacted
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	0	0	Redacted
SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	0	7	Redacted
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	0	0	Redacted
SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	0	0	Redacted
SITE_SUPP	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	0	0	Redacted
SITE_SUPP	By program area/support type: Food and Nutrition Technical Assistance-only (TA)	0	0	Redacted
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	0	0	Redacted
SITE_SUPP	By program area/support type: PMTCT Technical Assistance-only (TA)	0	0	Redacted
SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	0	0	Redacted
SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	0	0	Redacted
SITE_SUPP	By program area/support type: VMMC Direct Service Delivery (DSD)	0	0	Redacted
SITE_SUPP	By program area/support type: VMMC Technical Assistance-only (TA)	0	0	Redacted
SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	0	0	Redacted



SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	0	0	Redacted
SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	0	0	Redacted
SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	0	0	Redacted
SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	0	0	Redacted
SITE_SUPP	By program area/support type: OVC Technical Assistance-only (TA)	0	0	Redacted
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	0	0	Redacted
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	0	0	Redacted
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	0	0	Redacted
SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	0	0	Redacted

Implementing Mechanism Details

Mechanism ID: 14553	Mechanism Name: Mwanza
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Mwanza RHMT	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 268,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	

Approved



FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	268,000

Sub Partner Name(s)

Not Applicable		
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	190,528
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Key Issues

- Malaria (PMI)
- Child Survival Activities
- Military Population
- Mobile Population
- Safe Motherhood
- TB
- Workplace Programs
- Family Planning

Budget Code Information

Mechanism ID: 14553			
Mechanism Name: Mwanza			
Prime Partner Name: Mwanza RHMT			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Treatment	HTXS	168,000	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14552	Mechanism Name: Mtwara
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Mtwara RHMT	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 238,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	238,000

Sub Partner Name(s)

Not Applicable		
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	42,840
Gender: Gender Equality	10,000
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Capacity building
Gender: GBV	50,000

Approved



Focus Area:	Post GBV Care
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Key Issues

Malaria (PMI)
Child Survival Activities
Mobile Population
Safe Motherhood
TB
Workplace Programs
Family Planning

Budget Code Information

Mechanism ID: 14552			
Mechanism Name: Mtwara			
Prime Partner Name: Mtwara RHMT			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	70,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	168,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14551	Mechanism Name: Kagera
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Kagera RHMT	
Agreement Start Date: Redacted	Agreement End Date: Redacted

Approved



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 343,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	343,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	120,050
Gender: GBV	50,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Gender: Gender Equality	20,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Monitoring and Evaluation

Key Issues

Malaria (PMI)
Child Survival Activities
Military Population
Mobile Population

Custom



Safe Motherhood
 TB
 Workplace Programs
 Family Planning

Budget Code Information

Mechanism ID: 14551			
Mechanism Name: Kagera			
Prime Partner Name: Kagera RHMT			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	75,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	168,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	1	6	Redacted
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	0	0	Redacted
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	0	0	Redacted
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery	0	0	Redacted



	(DSD)			
SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	1	6	Redacted
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	0	0	Redacted
SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	0	0	Redacted
SITE_SUPP	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	0	0	Redacted
SITE_SUPP	By program area/support type: Food and Nutrition Technical Assistance-only (TA)	0	0	Redacted
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	0	0	Redacted
SITE_SUPP	By program area/support type: PMTCT Technical Assistance-only (TA)	0	0	Redacted
SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	0	0	Redacted
SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	0	0	Redacted
SITE_SUPP	By program area/support type: VMMC Direct Service Delivery (DSD)	0	0	Redacted
SITE_SUPP	By program area/support type: VMMC Technical Assistance-only (TA)	0	0	Redacted
SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	0	0	Redacted
SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	0	0	Redacted



SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	0	0	Redacted
SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	0	0	Redacted
SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	0	0	Redacted
SITE_SUPP	By program area/support type: OVC Technical Assistance-only (TA)	0	0	Redacted
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	0	0	Redacted
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	0	0	Redacted
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	0	0	Redacted
SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	0	0	Redacted

Implementing Mechanism Details

Mechanism ID: 14544	Mechanism Name: TRCS
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Tanzania Red Cross Society	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 8,043,307	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount

Approved



GHP-State	8,043,307
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Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	818,708
Motor Vehicles: Purchased	423,500
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Implementation
Water	269,100

Key Issues

- Malaria (PMI)
- Child Survival Activities
- Safe Motherhood

Budget Code Information

Mechanism ID:	14544		
Mechanism Name:	TRCS		
Prime Partner Name:	Tanzania Red Cross Society		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	4,719,077	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	2,174,230	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HMBL	650,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	500,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	18	165	Redacted
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	18	165	Redacted
BS_COLL	Number of whole blood collections each year by the NBTS network	30,000	45,000	Redacted
BS_COLL	By: Number of whole blood donations screened for HIV in an NBTS network laboratory	30,000	45,000	Redacted
BS_COLL	By: Number of whole blood donations screened for HIV in an NBTS network laboratory that are identified as reactive for HIV	300	450	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	29,640	100,221	Redacted
HTC_TST_DSD	By Test Result: Negative	28,901	112,203	Redacted
HTC_TST_DSD	By Test Result: Positive	739	3,357	Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	29,640	115,560	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	690	7,085	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ	18,776	48,570	Redacted



	PERMISSION ONLY: 15+ Male			
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	1,044	10,652	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	9,130	49,253	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	1,734	17,737	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	27,906	97,823	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	29,640	115,560	Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	15,000		Redacted
HTC_TST_NGI	By Test Result: Negative	28,901		Redacted
HTC_TST_NGI	By Test Result: Positive	739		Redacted
HTC_TST_NGI	Sum of Test Result disaggregates	29,640		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Male	690		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	18,776		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Female	1,044		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	9,130		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	1,734		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	27,906		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	29,640		Redacted

Implementing Mechanism Details

Mechanism ID: 14538	Mechanism Name: C-CE
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Columbia University Mailman School of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Approved



Total All Funding Sources: 500,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	500,000

Sub Partner Name(s)

MKUTA		
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	70,000
Renovation	50,000

Key Issues

Child Survival Activities

TB

Budget Code Information

Mechanism ID:	14538		
Mechanism Name:	C-CE		
Prime Partner Name:	Columbia University Mailman School of Public Health		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	500,000	0

Implementing Mechanism Indicator Information



Indicator Number	Label	2014	2015	Planning Budget Targets
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	1,140		Redacted

Implementing Mechanism Details

Mechanism ID: 14536	Mechanism Name: AGPAHI
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ariel Glaser Pediatric AIDS Healthcare Initiative	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 7,369,886	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	7,369,886

Sub Partner Name(s)

BUKOMBE DISTRICT COUNCIL	Kahama District Council	Maswa District Council
MEATU DISTRICT COUNCIL	MWADUI HOSPITAL	Shinyanga District Council
SHINYANGA MUNICIPAL COUNCIL	Shinyanga Regional Hospital	

Cross-Cutting Budget Attribution(s)

Human Resources for Health	850,000
Motor Vehicles: Purchased	105,000
Water	15,000



Key Issues

- Child Survival Activities
- Mobile Population
- TB
- Family Planning

Budget Code Information

Mechanism ID: 14536			
Mechanism Name: AGPAHI			
Prime Partner Name: Ariel Glaser Pediatric AIDS Healthcare Initiative			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	250,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	297,150	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	5,693,335	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	1,129,401	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	77	77	Redacted
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	77		Redacted
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	77	77	Redacted
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	77	77	Redacted
SITE_SUPP	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	13	13	Redacted
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	77	77	Redacted
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	52	52	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	75,000	45,360	Redacted
HTC_TST_DSD	Age/sex: <1 Male	737		Redacted
HTC_TST_DSD	Age/sex: 1-4 Male	1,635		Redacted
HTC_TST_DSD	Age/sex: 5-9 Male	4,338		Redacted
HTC_TST_DSD	Age/sex: 10-14 Male	756		Redacted
HTC_TST_DSD	Age/sex: 15-19 Male	2,890		Redacted
HTC_TST_DSD	Age/sex: 20-24 Male	6,547		Redacted
HTC_TST_DSD	Age/sex: 25-49 Male	17,516		Redacted



HTC_TST_DSD	Age/sex: 50+ Male	2,979		Redacted
HTC_TST_DSD	Age/sex: <1 Female	906		Redacted
HTC_TST_DSD	Age/sex: 1-4 Female	2,007		Redacted
HTC_TST_DSD	Age/sex: 5-9 Female	4,177		Redacted
HTC_TST_DSD	Age/sex: 10-14 Female	443		Redacted
HTC_TST_DSD	Age/sex: 15-19 Female	3,573		Redacted
HTC_TST_DSD	Age/sex: 20-24 Female	8,015		Redacted
HTC_TST_DSD	Age/sex: 25-49 Female	16,689		Redacted
HTC_TST_DSD	Age/sex: 50+ Female	1,792		Redacted
HTC_TST_DSD	Sum of Age/Sex disaggregates	75,000		Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	7,466		Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	29,932		Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	7,533		Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	30,069		Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	14,999		Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	60,001		Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	75,000		Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	75,000		Redacted
HTC_TST_NGI	Age/sex: <1 Male	737		Redacted
HTC_TST_NGI	Age/sex: 1-4 Male	1,635		Redacted
HTC_TST_NGI	Age/sex: 5-9 Male	4,338		Redacted
HTC_TST_NGI	Age/sex: 10-14 Male	756		Redacted
HTC_TST_NGI	Age/sex: 15-19 Male	2,890		Redacted
HTC_TST_NGI	Age/sex: 20-24 Male	6,547		Redacted
HTC_TST_NGI	Age/sex: 25-49 Male	17,516		Redacted
HTC_TST_NGI	Age/sex: 50+ Male	2,979		Redacted



HTC_TST_NGI	Age/sex: <1 Female	906		Redacted
HTC_TST_NGI	Age/sex: 1-4 Female	2,007		Redacted
HTC_TST_NGI	Age/sex: 5-9 Female	4,177		Redacted
HTC_TST_NGI	Age/sex: 10-14 Female	443		Redacted
HTC_TST_NGI	Age/sex: 15-19 Female	3,573		Redacted
HTC_TST_NGI	Age/sex: 20-24 Female	8,015		Redacted
HTC_TST_NGI	Age/sex: 25-49 Female	16,689		Redacted
HTC_TST_NGI	Age/sex: 50+ Female	1,792		Redacted
HTC_TST_NGI	Sum of Age/Sex disaggregates	75,000		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Male	7,466		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	29,932		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Female	7,533		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	30,069		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	14,999		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	60,001		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	75,000		Redacted
GEND_GBV_DSD	Number of people receiving post-GBV care	20	24	Redacted
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	20	24	Redacted
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	50,279		Redacted
C2.1.D_DSD	By Age/Sex: <15 Female	2,694		Redacted
C2.1.D_DSD	By Age/Sex: <15 Male	1,326		Redacted
C2.1.D_DSD	By Age/Sex: 15+ Female	30,993		Redacted
C2.1.D_DSD	By Age/Sex: 15+ Male	15,266		Redacted
C2.1.D_DSD	Sum of Age/Sex disaggregates	50,279		Redacted
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	50,279		Redacted
C2.1.D_NGI	By Age/Sex: <15 Female	2,694		Redacted

C2.1.D_NGI	By Age/Sex: <15 Male	1,326		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Female	30,993		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Male	15,266		Redacted
C2.1.D_NGI	Sum of Age/Sex disaggregates	50,279		Redacted
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	47,767		Redacted
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	50,279		Redacted
FN_THER_DSD	Number of clinically malnourished PLHIV who received therapeutic and/or supplementary food during the reporting period.	2,514	2,312	Redacted
FN_THER_DSD	Number of PLHIV who were nutritionally assessed and found to be clinically undernourished.	2,514	2,312	Redacted
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	33,519	45,614	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <1 Male	283	398	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <1 Female	575	807	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	884	1,242	Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	10,177	11,463	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	1,796	2,522	Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	20,662	23,274	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	2,680	3,764	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	30,839	34,737	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	33,519	38,501	Redacted
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	33,519		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <1 Male	283		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <1 Female	575		Redacted



TX_CURR_NGI	Aggregated Age/Sex: <15 Male	884		Redacted
TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	10,177		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <15 Female	1,796		Redacted
TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	20,662		Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	33,519		Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex <15	2,680		Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	30,839		Redacted
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	8,305	12,241	Redacted
TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	86	86	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	268	268	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	2,473	2,473	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1 Female	174	174	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	543	543	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	5,021	5,021	Redacted
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	8,305	8,305	Redacted
TX_NEW_DSD	Pregnancy status	1,700	1,700	Redacted
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	7,390		Redacted
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	9,292		Redacted
TX_RET_DSD	Age: 0-4 (Numerator: Number of adults	216		Redacted



	and children who are still alive and on treatment at 12 months after initiating ART)			
TX_RET_DSD	Age: 5-14 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	594		Redacted
TX_RET_DSD	Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	6,580		Redacted
TX_RET_DSD	Age: 0-4 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	216		Redacted
TX_RET_DSD	Age: 5-14 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	594		Redacted
TX_RET_DSD	Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	8,482		Redacted
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation	1	2	Redacted



	or have achieved a minimal acceptable level towards attainment of such accreditation			
LAB_ACC_DSD	By site support type: Direct Service Delivery (DSD)	1	2	Redacted
LAB_ACC_DSD	Sum of Support Type disaggregates	1	2	Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	52	52	Redacted
LAB_CAP_DSD	By clinical laboratories	10	9	Redacted
LAB_CAP_DSD	By Point-of-care testing sites	42	43	Redacted
LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	52	52	Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	52	52	Redacted

Implementing Mechanism Details

Mechanism ID: 13774	Mechanism Name: Tanzania Youth Scholars
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: International Youth Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 1,359,570	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	1,359,570

Sub Partner Name(s)

CAMFED	Vocational Education Training	
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	Authority	
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Cross-Cutting Budget Attribution(s)

Economic Strengthening	410,000
Gender: Gender Equality	200,000
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13774			
Mechanism Name: Tanzania Youth Scholars			
Prime Partner Name: International Youth Foundation			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	1,359,570	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	180	180



SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	180	180
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	1,118	637
OVC_SERV_DSD	Sex: Male	429	188
OVC_SERV_DSD	Sex: Female	689	449
OVC_SERV_DSD	Sum of Sex disaggregates	1,118	637
OVC_SERV_DSD	Age: 15-17	875	602
OVC_SERV_DSD	Age: 18+	243	35
OVC_SERV_DSD	Sum of Age disaggregates	1,118	637

Implementing Mechanism Details

Mechanism ID: 13662	Mechanism Name: TIBU HOMA
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: University Research Corporation, LLC	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 200,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	200,000

Sub Partner Name(s)

AMREF	Management Sciences for Health	
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	50,000
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Key Issues

Child Survival Activities

Budget Code Information

Mechanism ID:	13662		
Mechanism Name:	TIBU HOMA		
Prime Partner Name:	University Research Corporation, LLC		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	200,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	179	179
SITE_SUPP	By program area/support type: OVC Technical Assistance-only (TA)	179	179
OVC_SERV_TA	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	2,400	2,400
OVC_SERV_TA	Sex: Male	1,206	1,206
OVC_SERV_TA	Sex: Female	1,194	1,194
OVC_SERV_TA	Sum of Sex disaggregates	2,400	2,400
OVC_SERV_TA	Age: <1	100	100
OVC_SERV_TA	Age: 1-4	2,300	2,300
OVC_SERV_TA	Sum of Age disaggregates	2,400	2,400



Implementing Mechanism Details

Mechanism ID: 13555	Mechanism Name: FELTP
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: African Field Epidemiology Network	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 700,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	700,000

Sub Partner Name(s)

Ministry of Health and Social Welfare, Tanzania	Muhimbili University of Health and Allied Sciences	
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	700,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13555
Mechanism Name:	FELTP
Prime Partner Name:	African Field Epidemiology Network



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	700,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	8	8	Redacted
HRH_PRE	By Graduates: Other	8	8	Redacted
HRH_PRE	Sum of Graduates disaggreagtes	8	8	Redacted

Implementing Mechanism Details

Mechanism ID: 13554	Mechanism Name: FIND
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Foundation for Innovative New Diagnostics	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 600,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	600,000

Approved



Sub Partner Name(s)

Not Applicable		
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	124,000
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Key Issues

TB

Budget Code Information

Mechanism ID: 13554			
Mechanism Name: FIND			
Prime Partner Name: Foundation for Innovative New Diagnostics			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	550,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	50,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13553	Mechanism Name: FBO TA Provider
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement



Prime Partner Name: Balm in Gilead	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 400,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	400,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Gender: Gender Equality	50,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Implementation
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Human Resources for Health	300,000



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13553			
Mechanism Name: FBO TA Provider			
Prime Partner Name: Balm in Gilead			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	400,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13518	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 13359	Mechanism Name: I-TECH
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Washington	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 3,471,030	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	

Approved



Funding Source	Funding Amount
GHP-State	3,471,030

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	2,500,000
Gender: GBV	100,000
Focus Area:	GBV Prevention
Sub Area:	Capacity building
Focus Area:	Post GBV Care

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13359			
Mechanism Name: I-TECH			
Prime Partner Name: University of Washington			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	250,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	180,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and	OHSS	1,400,000	0



Systems			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	450,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	470,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	621,030	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	7	7	Redacted
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	7	7	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	119,000	119,000	Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	119,000	119,000	Redacted
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by	1,093	11	Redacted



	select cadre			
HRH_PRE	By Graduates: Nurses	146		Redacted
HRH_PRE	By Graduates: Laboratory professionals	9	11	Redacted
HRH_PRE	By Graduates: Other	938		Redacted
HRH_PRE	Sum of Graduates disaggreagtes	1,093	11	Redacted

Implementing Mechanism Details

Mechanism ID: 13355	Mechanism Name: ZACP
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministry of Health and Social Welfare, Tanzania - Zanzibar AIDS Control Program	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 2,552,039	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	2,552,039

Sub Partner Name(s)

Pangaea Global AIDS Foundation		
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Cross-Cutting Budget Attribution(s)

Food and Nutrition: Policy, Tools, and Service Delivery	50,000
Food and Nutrition: Commodities	50,000
Key Populations: FSW	200,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention



Focus Area:	Training of health workers and community outreach workers
Key Populations: MSM and TG	100,000
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Gender: GBV	100,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Human Resources for Health	500,000

Key Issues

- Malaria (PMI)
- Safe Motherhood
- TB
- Family Planning

Budget Code Information

Mechanism ID:	13355		
Mechanism Name:	ZACP		
Prime Partner Name:	Ministry of Health and Social Welfare, Tanzania - Zanzibar AIDS Control Program		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	150,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	50,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	HVSI	300,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	350,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	240,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	IDUP	180,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	587,039	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	695,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	162	162	Redacted
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	75	75	Redacted
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	155	155	Redacted
PMTCT_ARV_DS	Number of HIV-positive pregnant	23	32	Redacted

D	women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery			
PMTCT_ARV_DS D	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	284	300	Redacted
PMTCT_ARV_DS D	Life-long ART (including Option B+)	210	255	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	151	255	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	59		Redacted
PMTCT_ARV_DS D	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	23		Redacted
PMTCT_ARV_DS D	Sum of Regimen Type disaggregates	233	255	Redacted
PMTCT_ARV_DS D	Sum of New and Current disaggregates	210	255	Redacted
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	233		Redacted
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	284		Redacted
PMTCT_ARV_NGI	Life-long ART (including Option B+)	210		Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	151		Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on	59		Redacted

	treatment at the beginning of the current pregnancy			
PMTCT_ARV_NGI	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	23		Redacted
PMTCT_ARV_NGI	Sum of Regimen disaggregates	233		Redacted
PMTCT_ARV_NGI	Sum of New and Current disaggregates	210		Redacted
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	210		Redacted
PMTCT_STAT_DS D	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	47,047	11,699	Redacted
PMTCT_STAT_DS D	Number of new ANC and L&D clients	52,428	52,428	Redacted
PMTCT_STAT_DS D	By: Known positives at entry	74	90	Redacted
PMTCT_STAT_DS D	By: Number of new positives identified	245	290	Redacted
PMTCT_STAT_DS D	Sum of Positives Status disaggregates	319	380	Redacted
PMTCT_STAT_NG I	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	47,047		Redacted
PMTCT_STAT_NG I	Number of new ANC and L&D clients	52,427		Redacted
PMTCT_STAT_NG I	By: Known positives at entry	74		Redacted
PMTCT_STAT_NG I	By: Number of new positives identified	245		Redacted

PMTCT_STAT_NG I	Sum of Positives Status disaggregates	319		Redacted
BS_COLL	Number of whole blood collections each year by the NBTS network	10,000	10,200	Redacted
BS_COLL	By: Number of whole blood donations screened for HIV in an NBTS network laboratory	10,000	10,200	Redacted
BS_COLL	By: Number of whole blood donations screened for HIV in an NBTS network laboratory that are identified as reactive for HIV	10,000	10,200	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	105,755	95,900	Redacted
HTC_TST_DSD	Age/sex: 15-19 Male	42,302		Redacted
HTC_TST_DSD	Age/sex: 15-19 Female	63,453		Redacted
HTC_TST_DSD	Sum of Age/Sex disaggregates	105,755	120,210	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	42,302	48,084	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	63,453	72,126	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	105,755	120,210	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	105,755	120,210	Redacted
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	198	50	Redacted
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	285	300	Redacted
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	139	168	Redacted
PMTCT_EID_DSD	By infants who received their first	59	72	Redacted



	virologic HIV test between 2 and 12 months of age			
PMTCT_EID_DSD	Sum of Infant Age disaggregates	198	240	Redacted
PMTCT_EID_DSD	By infants with a positive virologic test result within 12 months of birth	7		Redacted

Implementing Mechanism Details

Mechanism ID: 13351	Mechanism Name: PROMIS
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Northrup Grumman	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 500,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	500,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information



Mechanism ID: 13351			
Mechanism Name: PROMIS			
Prime Partner Name: Northrup Grumman			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	500,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13301	Mechanism Name: Pamoja Tuwalee
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: World Education	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 1,820,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	1,820,000

Sub Partner Name(s)

Maarifa Ni Ufunguo	Pastoral Activities & Services for People with AIDS	
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Cross-Cutting Budget Attribution(s)



Human Resources for Health	180,947
Food and Nutrition: Policy, Tools, and Service Delivery	119,304
Economic Strengthening	115,161
Education	363,767
Gender: GBV	1,831
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Gender: Gender Equality	3,435
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation

Key Issues

Child Survival Activities

End-of-Program Evaluation



Budget Code Information

Mechanism ID:	13301		
Mechanism Name:	Pamoja Tuwalee		
Prime Partner Name:	World Education		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	1,820,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13262	Mechanism Name: MOHSW Blood
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministry of Health and Social Welfare, Tanzania	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 2,500,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	2,500,000

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

Human Resources for Health	1,880,000
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Key Issues

Malaria (PMI)
 Child Survival Activities
 Safe Motherhood

Budget Code Information

Mechanism ID:	13262		
Mechanism Name:	MOHSW Blood		
Prime Partner Name:	Ministry of Health and Social Welfare, Tanzania		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	2,500,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	6		Redacted
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	6		Redacted
BS_COLL	Number of whole blood collections each year by the NBTS network	140,000		Redacted
BS_COLL	By: Number of whole blood donations screened for HIV in an NBTS network laboratory	140,000		Redacted



BS_COLL	By: Number of whole blood donations screened for HIV in an NBTS network laboratory that are identified as reactive for HIV	1,400		Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	56,222		Redacted
HTC_TST_DSD	By Test Result: Negative	55,222		Redacted
HTC_TST_DSD	By Test Result: Positive	1,000		Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	56,222		Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	42,222		Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	14,000		Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	56,222		Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	56,222		Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	56,222		Redacted

Implementing Mechanism Details

Mechanism ID: 13013	Mechanism Name: Blood Technical Assistance
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: American Association of Blood Banks	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 300,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount

Approved



GHP-State	300,000
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Sub Partner Name(s)

Not Applicable		
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	132,000
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Key Issues

- Malaria (PMI)
- Child Survival Activities
- Safe Motherhood

Budget Code Information

Mechanism ID: 13013			
Mechanism Name: Blood Technical Assistance			
Prime Partner Name: American Association of Blood Banks			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	300,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12926	Mechanism Name: HUSIKA
Funding Agency: USAID	Procurement Type: Cooperative Agreement

Approved



Prime Partner Name: Population Services International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

- Mobile Population
- Workplace Programs
- Family Planning

Budget Code Information

Mechanism ID: 12926			
Mechanism Name: HUSIKA			
Prime Partner Name: Population Services International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0



Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	190	
SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	92	
SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	98	
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	30,000	
PP_PREV_DSD	Age/sex: 20-24 Male	12,600	
PP_PREV_DSD	Age/sex: 25-49 Male	5,400	
PP_PREV_DSD	Age/sex: 20-24 Female	4,365	
PP_PREV_DSD	Age/sex: 25-49 Female	7,635	
PP_PREV_DSD	Sum of Age/Sex disaggregates	30,000	
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	17,250	
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	15,750	
KP_PREV_DSD	By key population type: Men who have sex	1,500	



	with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
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Implementing Mechanism Details

Mechanism ID: 12907	Mechanism Name: RPSO
Funding Agency: State/AF	Procurement Type: Contract
Prime Partner Name: Regional Procurement Support Office/Frankfurt	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 581,334	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 6,800,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	581,334

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Construction	581,334
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Key Issues

Safe Motherhood

Family Planning



Budget Code Information

Mechanism ID: 12907			
Mechanism Name: RPSO			
Prime Partner Name: Regional Procurement Support Office/Frankfurt			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	581,334	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12906		Mechanism Name: CSSC	
Funding Agency: HHS/CDC		Procurement Type: Cooperative Agreement	
Prime Partner Name: Christian Social Services Commission			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: No	
Global Fund / Multilateral Engagement: No			
G2G: No		Managing Agency:	

Total All Funding Sources: 12,512,705		Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0			
FY 2013 Burn Rate: Redacted			
Funding Source	Funding Amount		
GAP	45,817		
GHP-State	12,466,888		



Sub Partner Name(s)

Mkula Hospital	Mwananchi Hospital	RAO Hospital
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	468,589
Motor Vehicles: Purchased	100,000
Water	18,000

Key Issues

- Malaria (PMI)
- Child Survival Activities
- Military Population
- Safe Motherhood
- TB
- End-of-Program Evaluation
- Family Planning

Budget Code Information

Mechanism ID: 12906			
Mechanism Name: CSSC			
Prime Partner Name: Christian Social Services Commission			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	400,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	91,610	0
Governance and Systems	HLAB	0	0
Prevention	MTCT	2,817,775	0
Treatment	HTXS	7,853,190	0
Treatment	PDTX	1,350,130	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	318	330	Redacted
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	36	27	Redacted
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	282	50	Redacted
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	36	27	Redacted
SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	7	49	Redacted

SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	36	27	Redacted
SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	7	50	Redacted
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	3	27	Redacted
SITE_SUPP	By program area/support type: PMTCT Technical Assistance-only (TA)	310	303	Redacted
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	27	26	Redacted
SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	18		Redacted
PMTCT_ARV_DS D	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	5,098	4,482	Redacted
PMTCT_ARV_DS D	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	513		Redacted
PMTCT_ARV_DS D	Life-long ART (including Option B+)	4,588	2,203	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	3,242	898	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	1,247	1,305	Redacted
PMTCT_ARV_DS D	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	510		Redacted
PMTCT_ARV_DS D	Sum of Regimen Type disaggregates	5,098	2,203	Redacted



PMTCT_ARV_DS D	Sum of New and Current disaggregates	4,489	2,203	Redacted
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	5,541		Redacted
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	8,125		Redacted
PMTCT_ARV_NGI	Life-long ART (including Option B+)	4,987		Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	3,602		Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	1,385		Redacted
PMTCT_ARV_NGI	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	554		Redacted
PMTCT_ARV_NGI	Sum of Regimen disaggregates	5,541		Redacted
PMTCT_ARV_NGI	Sum of New and Current disaggregates	4,987		Redacted
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	443	390	Redacted
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	7,612		Redacted
PMTCT_ARV_TA	Life-long ART (including Option B+)	399	5,028	Redacted
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	360	1,638	Redacted
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on	139	3,390	Redacted



	treatment at the beginning of the current pregnancy			
PMTCT_ARV_TA	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	44		Redacted
PMTCT_ARV_TA	Sum of Regimen Type disaggregates	443	5,028	Redacted
PMTCT_ARV_TA	Sum of New and Current disaggregates	499	5,028	Redacted
PMTCT_STAT_DS D	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	116,429	102,455	Redacted
PMTCT_STAT_DS D	Number of new ANC and L&D clients	12,549	45,343	Redacted
PMTCT_STAT_DS D	By: Known positives at entry	5,833	611	Redacted
PMTCT_STAT_DS D	By: Number of new positives identified	1,750	1,575	Redacted
PMTCT_STAT_DS D	Sum of Positives Status disaggregates	7,583	2,186	Redacted
PMTCT_STAT_NG I	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	126,553		Redacted
PMTCT_STAT_NG I	Number of new ANC and L&D clients	138,121		Redacted
PMTCT_STAT_NG I	By: Known positives at entry	25,141		Redacted
PMTCT_STAT_NG I	By: Number of new positives identified	83,802		Redacted
PMTCT_STAT_NG I	Sum of Positives Status disaggregates	108,943		Redacted
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their	10,124	8,909	Redacted



	results)			
PMTCT_STAT_TA	Number of new ANC and L&D clients	125,572	99,022	Redacted
PMTCT_STAT_TA	By: Known positives at entry	140	701	Redacted
PMTCT_STAT_TA	By: Number of new positives identified	467	3,645	Redacted
PMTCT_STAT_TA	Sum of Positives Status disaggregates	607	4,346	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	39,760	42,490	Redacted
HTC_TST_DSD	Age/sex: <1 Male	1,272	1,129	Redacted
HTC_TST_DSD	Age/sex: 1-4 Male	1,942	1,740	Redacted
HTC_TST_DSD	Age/sex: 5-9 Male	1,942	1,740	Redacted
HTC_TST_DSD	Age/sex: 10-14 Male	1,942	1,740	Redacted
HTC_TST_DSD	Age/sex: 15-19 Male	1,942	1,740	Redacted
HTC_TST_DSD	Age/sex: 20-24 Male	1,942	1,740	Redacted
HTC_TST_DSD	Age/sex: 25-49 Male	1,942	1,730	Redacted
HTC_TST_DSD	Age/sex: 50+ Male	1,942	1,740	Redacted
HTC_TST_DSD	Age/sex: <1 Female	1,285	1,143	Redacted
HTC_TST_DSD	Age/sex: 1-4 Female	1,942	1,740	Redacted
HTC_TST_DSD	Age/sex: 5-9 Female	1,942	1,740	Redacted
HTC_TST_DSD	Age/sex: 10-14 Female	1,942	1,740	Redacted
HTC_TST_DSD	Age/sex: 15-19 Female	3,849	3,452	Redacted
HTC_TST_DSD	Age/sex: 20-24 Female	3,849	3,452	Redacted
HTC_TST_DSD	Age/sex: 25-49 Female	8,143	9,555	Redacted
HTC_TST_DSD	Age/sex: 50+ Female	1,942	1,740	Redacted
HTC_TST_DSD	Sum of Age/Sex disaggregates	39,760	37,861	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	7,098	6,349	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	7,768	6,950	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	7,111	6,363	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	17,783	18,199	Redacted



HTC_TST_DSD	Sum of Aggregated Age/Sex <15	14,209	12,712	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	25,551	25,149	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	39,760	37,861	Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	106,197		Redacted
HTC_TST_NGI	Age/sex: <1 Male	3,259		Redacted
HTC_TST_NGI	Age/sex: 1-4 Male	4,959		Redacted
HTC_TST_NGI	Age/sex: 5-9 Male	4,959		Redacted
HTC_TST_NGI	Age/sex: 10-14 Male	4,959		Redacted
HTC_TST_NGI	Age/sex: 15-19 Male	4,959		Redacted
HTC_TST_NGI	Age/sex: 20-24 Male	4,959		Redacted
HTC_TST_NGI	Age/sex: 25-49 Male	4,959		Redacted
HTC_TST_NGI	Age/sex: 50+ Male	4,959		Redacted
HTC_TST_NGI	Age/sex: <1 Female	3,488		Redacted
HTC_TST_NGI	Age/sex: 1-4 Female	4,959		Redacted
HTC_TST_NGI	Age/sex: 5-9 Female	4,959		Redacted
HTC_TST_NGI	Age/sex: 10-14 Female	4,959		Redacted
HTC_TST_NGI	Age/sex: 15-19 Female	9,897		Redacted
HTC_TST_NGI	Age/sex: 20-24 Female	9,897		Redacted
HTC_TST_NGI	Age/sex: 25-49 Female	25,107		Redacted
HTC_TST_NGI	Age/sex: 50+ Female	4,959		Redacted
HTC_TST_NGI	Sum of Age/Sex disaggregates	106,197		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Male	18,136		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	19,836		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Female	18,365		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	49,860		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	36,501		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	69,696		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	106,197		Redacted



HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	66,437		Redacted
HTC_TST_TA	Age/sex: <1 Male	1,987	623	Redacted
HTC_TST_TA	Age/sex: 1-4 Male	3,017	841	Redacted
HTC_TST_TA	Age/sex: 5-9 Male	3,017	841	Redacted
HTC_TST_TA	Age/sex: 10-14 Male	3,017	841	Redacted
HTC_TST_TA	Age/sex: 15-19 Male	3,017	841	Redacted
HTC_TST_TA	Age/sex: 20-24 Male	3,017	841	Redacted
HTC_TST_TA	Age/sex: 25-49 Male	3,017	841	Redacted
HTC_TST_TA	Age/sex: 50+ Male	3,017	841	Redacted
HTC_TST_TA	Age/sex: <1 Female	2,203	630	Redacted
HTC_TST_TA	Age/sex: 1-4 Female	3,017	841	Redacted
HTC_TST_TA	Age/sex: 5-9 Female	3,017	841	Redacted
HTC_TST_TA	Age/sex: 10-14 Female	3,017	841	Redacted
HTC_TST_TA	Age/sex: 15-19 Female	6,048	1,691	Redacted
HTC_TST_TA	Age/sex: 20-24 Female	6,048	1,691	Redacted
HTC_TST_TA	Age/sex: 25-49 Female	16,964	5,073	Redacted
HTC_TST_TA	Age/sex: 50+ Female	3,017	841	Redacted
HTC_TST_TA	Sum of Age/Sex disaggregates	66,437	18,959	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	11,038	3,146	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	12,068	3,364	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	11,254	3,153	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	32,077	9,296	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex <15	22,292	6,299	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	44,145	12,660	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	66,437	18,959	Redacted
GEND_GBVDSD	Number of people receiving post-GBV	20	24	Redacted

	care			
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	20	24	Redacted
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	50,575		Redacted
C2.1.D_DSD	By Age/Sex: <15 Female	3,109		Redacted
C2.1.D_DSD	By Age/Sex: <15 Male	1,511		Redacted
C2.1.D_DSD	By Age/Sex: 15+ Female	30,234		Redacted
C2.1.D_DSD	By Age/Sex: 15+ Male	15,721		Redacted
C2.1.D_DSD	Sum of Age/Sex disaggregates	50,575		Redacted
C2.1.D_NA	Number of HIV-positive individuals receiving a minimum of one clinical service	7,355		Redacted
C2.1.D_NA	By Age/Sex: <15 Female	452		Redacted
C2.1.D_NA	By Age/Sex: <15 Male	221		Redacted
C2.1.D_NA	By Age/Sex: 15+ Female	4,394		Redacted
C2.1.D_NA	By Age/Sex: 15+ Male	2,288		Redacted
C2.1.D_NA	Sum of Age/Sex disaggregates	7,355		Redacted
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	60,120		Redacted
C2.1.D_NGI	By Age/Sex: <15 Female	3,714		Redacted
C2.1.D_NGI	By Age/Sex: <15 Male	1,807		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Female	35,940		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Male	18,659		Redacted
C2.1.D_NGI	Sum of Age/Sex disaggregates	60,120		Redacted
C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	2,190		Redacted
C2.1.D_TA	By Age/Sex: <15 Female	153		Redacted
C2.1.D_TA	By Age/Sex: <15 Male	75		Redacted
C2.1.D_TA	By Age/Sex: 15+ Female	1,312		Redacted



C2.1.D_TA	By Age/Sex: 15+ Male	650		Redacted
C2.1.D_TA	Sum of Age/Sex disaggregates	2,190		Redacted
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	48,054		Redacted
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	50,575		Redacted
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	3,899	3,132	Redacted
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	8,125	8,507	Redacted
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	2,729	4,793	Redacted
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	1,170	2,013	Redacted
PMTCT_EID_DSD	Sum of Infant Age disaggregates	3,899	6,806	Redacted
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	31,601	37,053	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <1 Male	381	486	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <1 Female	777	991	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	1,193	1,523	Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	9,236	9,915	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	2,416	3,083	Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	18,756	20,254	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	3,609	4,606	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	27,992	30,169	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	31,601	34,775	Redacted
TX_CURR_NA	Number of adults and children receiving	4,605		Redacted



	antiretroviral therapy (ART)			
TX_CURR_NA	Aggregated Age/Sex: <1 Male	54		Redacted
TX_CURR_NA	Aggregated Age/Sex: <1 Female	105		Redacted
TX_CURR_NA	Aggregated Age/Sex: <15 Male	166		Redacted
TX_CURR_NA	Aggregated Age/Sex: 15+ Male	1,354		Redacted
TX_CURR_NA	Aggregated Age/Sex: <15 Female	344		Redacted
TX_CURR_NA	Aggregated Age/Sex: 15+ Female	2,741		Redacted
TX_CURR_NA	Sum of Aggregated Age/Sex <15	510		Redacted
TX_CURR_NA	Sum of Aggregated Age/Sex 15+	4,095		Redacted
TX_CURR_NA	Sum of Aggregated Age/Sex disaggregations	4,605		Redacted
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	37,575		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <1 Male	451		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <1 Female	915		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <15 Male	1,408		Redacted
TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	10,992		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <15 Female	2,859		Redacted
TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	22,316		Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	37,575		Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex <15	4,267		Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	33,308		Redacted
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	1,369	7,058	Redacted
TX_CURR_TA	Aggregated Age/Sex: <1 Male	16	146	Redacted
TX_CURR_TA	Aggregated Age/Sex: <1 Female	33	291	Redacted
TX_CURR_TA	Aggregated Age/Sex: <15 Male	49	451	Redacted
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	402	3,099	Redacted
TX_CURR_TA	Aggregated Age/Sex: <15 Female	99	926	Redacted
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	819	6,169	Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex <15	148	1,377	Redacted

TX_CURR_TA	Sum of Aggregated Age/Sex 15+	1,221	9,268	Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	1,369	10,645	Redacted
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	13,742	10,378	Redacted
TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	136	136	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	668	426	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	3,938	3,938	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1 Female	277	277	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	1,140	865	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	7,996	8,513	Redacted
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	13,742	13,742	Redacted
TX_NEW_DSD	Pregnancy status	2,707	2,707	Redacted
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	9,007		Redacted
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	11,239		Redacted
TX_RET_DSD	Age: 0-4 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	100		Redacted
TX_RET_DSD	Age: 5-14 (Numerator: Number of adults and children who are still alive	336		Redacted

	and on treatment at 12 months after initiating ART)			
TX_RET_DSD	Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	8,571		Redacted
TX_RET_DSD	Age: 0-4 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	100		Redacted
TX_RET_DSD	Age: 5-14 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	355		Redacted
TX_RET_DSD	Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	10,784		Redacted
TX_RET_DSD	Pregnancy and breastfeeding status (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	296		Redacted
TX_RET_DSD	Pregnancy and breastfeeding status (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the	296		Redacted



	reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)			
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	2	3	Redacted
LAB_ACC_DSD	By site support type: Direct Service Delivery (DSD)	2	3	Redacted
LAB_ACC_DSD	Sum of Support Type disaggregates	2	3	Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	292	318	Redacted
LAB_CAP_DSD	By clinical laboratories	26	28	Redacted
LAB_CAP_DSD	By Point-of-care testing sites	266	290	Redacted
LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	26	28	Redacted
LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	266	290	Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	292	318	Redacted

Implementing Mechanism Details

Mechanism ID: 12861	Mechanism Name: Pamoja Tuwalee - Africare
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Africare	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 2,550,347	Total Mechanism Pipeline: Redacted
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Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	2,550,347

Sub Partner Name(s)

Action for Development Program Mbozi	AFNET	Afya Women Group
Allamano Centre	Chama cha Uzazi na Malezi Bora Tanzania (UMATI)	Cheetah Development
Christian Council of Tanzania (CCT)	Community Concern of Orphans and Development Association	Diocese of Central Tanganyika
Evangelical Lutheran Church of Tanzania Southern Diocese	Futures Group	Iambi Hospital VCT Centre
Iambi Lutheran Hospital	Ilula Orphan program (IOP) - Iringa	Milo Sayuni Orphanage (MISO)- Iringa
New Partner	Tanzania Home Economics Association (TAHEA)	

Cross-Cutting Budget Attribution(s)

Food and Nutrition: Policy, Tools, and Service Delivery	150,000
Economic Strengthening	200,000
Gender: GBV	350,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Post GBV Care



Sub Area:	Collection and Use of Gender-related Strategic Information
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Key Issues

End-of-Program Evaluation

Budget Code Information

Mechanism ID:	12861		
Mechanism Name:	Pamoja Tuwalee - Africare		
Prime Partner Name:	Africare		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	2,550,347	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	342	342
SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	342	342
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	76,870	36,036
OVC_SERV_DSD	Sex: Male	40,048	18,738
OVC_SERV_DSD	Sex: Female	36,822	17,298
OVC_SERV_DSD	Sum of Sex disaggregates	76,870	36,036
OVC_SERV_DSD	Age: <1	6,712	4,110
OVC_SERV_DSD	Age: 1-4	7,498	3,791



OVC_SERV_DSD	Age: 5-9	16,947	8,361
OVC_SERV_DSD	Age: 10-14	27,597	11,431
OVC_SERV_DSD	Age: 15-17	13,459	5,678
OVC_SERV_DSD	Age: 18+	4,657	2,665
OVC_SERV_DSD	Sum of Age disaggregates	76,870	36,036

Implementing Mechanism Details

Mechanism ID: 12829	Mechanism Name: IPC TA MOHSW
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: JHPIEGO	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 600,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	600,000

Sub Partner Name(s)

Not Applicable		
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	200,000
Renovation	50,000

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID: 12829			
Mechanism Name: IPC TA MOHSW			
Prime Partner Name: JHPIEGO			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMIN	600,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12827	Mechanism Name: Tanzania Capacity and Communication Project (TCCP)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Johns Hopkins University Bloomberg School of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 3,069,187	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	3,069,187

Sub Partner Name(s)

Care International	MFDI	New Partner
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Cross-Cutting Budget Attribution(s)

Condom programming	200,000
Gender: GBV	120,000
Focus Area:	GBV Prevention
Sub Area:	Implementation
Sub Area:	Monitoring and Evaluation
Gender: Gender Equality	100,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Monitoring and Evaluation
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Monitoring and Evaluation

Key Issues

Malaria (PMI)
 Child Survival Activities
 Safe Motherhood
 End-of-Program Evaluation
 Family Planning

Budget Code Information

Mechanism ID:	12827
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Mechanism Name: Tanzania Capacity and Communication Project (TCCP)			
Prime Partner Name: Johns Hopkins University Bloomberg School of Public Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	400,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	69,187	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	450,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	300,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	1,000,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	500,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	350,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	3	3
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	3	
SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery	3	3



	(DSD)		
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	127,880	63,940
PP_PREV_DSD	Age/sex: 20-24 Male	31,970	15,985
PP_PREV_DSD	Age/sex: 25-49 Male	31,970	15,985
PP_PREV_DSD	Age/sex: 20-24 Female	31,970	15,985
PP_PREV_DSD	Age/sex: 25-49 Female	31,970	15,985
PP_PREV_DSD	Sum of Age/Sex disaggregates	127,880	63,940

Implementing Mechanism Details

Mechanism ID: 12823	Mechanism Name: EGPAF Follow on
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Elizabeth Glaser Pediatric AIDS Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 9,921,570	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	9,921,570

Sub Partner Name(s)

AICC	ARUSHA MUNICIPAL COUNCIL	Gonja Lutheran Hospital
Hai District Hospital	Igunga District Council	ISTHNA ASHERI HOSPITAL
KIBONG'OTO TB HOSPITAL	KIBOSHO MISSION HOSPITAL	Kilema Hospital
Kilimanjaro Christian Medical Centre	KILWA DISTRICT COUNCIL	KIPATIMU MISION HOSPITAL



KITETE REGIONAL HOSPITAL	Lindi District council	LIWALE DISTRICT COUNCIL
LONGIDO DISTRICT COUNCIL	Machame Hospital	Marangu Hospital
MAWENZI REGIONAL HOSPITAL	MERU DISTRICT COUNCIL	MNERO MISSION HOSPITAL
MONDULI DISTRICT COUNCIL	MOSHI MUNICIPAL COUNCIL	MOSHI RURAL DISTRICT COUNCIL
MT. MERU REGIONAL HOSPITAL	MWANGA DISTRICT COUNCIL	NACHINGWEA DISTRICT COUNCIL
NDALA MISSION HOSPITAL	NGORONGORO DISTRICT COUNCIL	Ngoyoni Hospital
Nkinga Mission Hospital	NKOARANGA LUTHERAN HOSPITAL	Nzega District Council
ROMBO DISTRICT COUNCIL	RUANGWA DISTRICT COUNCIL	SAME DISTRICT COUNCIL
SIKONGE DESIGNATED DISTRICT HOSPITAL	SIKONGE DISTRICT COUNCIL	SOKOINE REGIONAL HOSPITAL
ST ELIZABETH HOSPITAL	St Walburg Hospital	TABORA MUNICIPAL COUNCIL
TPC HOSPITAL	Urambo District Council	Uyui District Council

Cross-Cutting Budget Attribution(s)

Human Resources for Health	891,106
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Key Issues

Child Survival Activities

TB

End-of-Program Evaluation

Family Planning

Budget Code Information

Mechanism ID:	12823
Mechanism Name:	EGPAF Follow on
Prime Partner Name:	Elizabeth Glaser Pediatric AIDS Foundation



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	250,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	345,845	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	8,212,157	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	1,113,568	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	227	227	Redacted
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	40	40	Redacted
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	187	187	Redacted
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery	227	227	Redacted



	(DSD)			
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	227	227	Redacted
SITE_SUPP	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	227	40	Redacted
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	154	227	Redacted
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	227	227	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	78,308	83,581	Redacted
HTC_TST_DSD	By Test Result: Negative	74,392	76,772	Redacted
HTC_TST_DSD	By Test Result: Positive	3,916	4,042	Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	78,308	80,814	Redacted
HTC_TST_DSD	Age/sex: <1 Male	499	554	Redacted
HTC_TST_DSD	Age/sex: 1-4 Male	1,366	1,498	Redacted
HTC_TST_DSD	Age/sex: 5-9 Male	1,864	2,044	Redacted
HTC_TST_DSD	Age/sex: 10-14 Male	1,491	1,635	Redacted
HTC_TST_DSD	Age/sex: 15-19 Male	3,958	4,024	Redacted
HTC_TST_DSD	Age/sex: 20-24 Male	3,244	3,296	Redacted
HTC_TST_DSD	Age/sex: 25-49 Male	10,442	10,613	Redacted
HTC_TST_DSD	Age/sex: 50+ Male	3,244	3,296	Redacted
HTC_TST_DSD	Age/sex: <1 Female	999	1,092	Redacted
HTC_TST_DSD	Age/sex: 1-4 Female	2,734	2,989	Redacted
HTC_TST_DSD	Age/sex: 5-9 Female	3,728	4,072	Redacted
HTC_TST_DSD	Age/sex: 10-14 Female	2,981	3,264	Redacted
HTC_TST_DSD	Age/sex: 15-19 Female	7,919	8,047	Redacted
HTC_TST_DSD	Age/sex: 20-24 Female	6,480	6,585	Redacted
HTC_TST_DSD	Age/sex: 25-49 Female	20,879	21,220	Redacted



HTC_TST_DSD	Age/sex: 50+ Female	6,480	6,585	Redacted
HTC_TST_DSD	Sum of Age/Sex disaggregates	78,308	80,814	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	5,220	5,731	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	20,888	21,229	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	10,442	11,417	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	41,758	42,437	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	15,662	17,148	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	62,646	63,666	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	78,308	80,814	Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	154,143		Redacted
HTC_TST_NGI	By Test Result: Negative	146,429		Redacted
HTC_TST_NGI	By Test Result: Positive	7,714		Redacted
HTC_TST_NGI	Sum of Test Result disaggregates	154,143		Redacted
HTC_TST_NGI	Age/sex: <1 Male	964		Redacted
HTC_TST_NGI	Age/sex: 1-4 Male	2,692		Redacted
HTC_TST_NGI	Age/sex: 5-9 Male	3,657		Redacted
HTC_TST_NGI	Age/sex: 10-14 Male	2,921		Redacted
HTC_TST_NGI	Age/sex: 15-19 Male	7,786		Redacted
HTC_TST_NGI	Age/sex: 20-24 Male	6,389		Redacted
HTC_TST_NGI	Age/sex: 25-49 Male	20,553		Redacted
HTC_TST_NGI	Age/sex: 50+ Male	6,389		Redacted
HTC_TST_NGI	Age/sex: <1 Female	1,955		Redacted
HTC_TST_NGI	Age/sex: 1-4 Female	5,385		Redacted
HTC_TST_NGI	Age/sex: 5-9 Female	7,342		Redacted
HTC_TST_NGI	Age/sex: 10-14 Female	5,873		Redacted
HTC_TST_NGI	Age/sex: 15-19 Female	15,596		Redacted



HTC_TST_NGI	Age/sex: 20-24 Female	12,770		Redacted
HTC_TST_NGI	Age/sex: 25-49 Female	41,101		Redacted
HTC_TST_NGI	Age/sex: 50+ Female	12,770		Redacted
HTC_TST_NGI	Sum of Age/Sex disaggregates	154,143		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Male	10,234		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	41,117		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Female	20,555		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	82,237		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	30,789		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	123,354		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	154,143		Redacted
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	75,835		Redacted
HTC_TST_TA	By Test Result: Negative	72,037	74,614	Redacted
HTC_TST_TA	By Test Result: Positive	3,798	3,930	Redacted
HTC_TST_TA	Sum of Test Result disaggregates	75,835	78,544	Redacted
HTC_TST_TA	Age/sex: <1 Male	465	560	Redacted
HTC_TST_TA	Age/sex: 1-4 Male	1,326	1,486	Redacted
HTC_TST_TA	Age/sex: 5-9 Male	1,793	2,009	Redacted
HTC_TST_TA	Age/sex: 10-14 Male	1,430	1,619	Redacted
HTC_TST_TA	Age/sex: 15-19 Male	3,828	3,891	Redacted
HTC_TST_TA	Age/sex: 20-24 Male	3,145	3,184	Redacted
HTC_TST_TA	Age/sex: 25-49 Male	10,111	10,276	Redacted
HTC_TST_TA	Age/sex: 50+ Male	3,145	3,184	Redacted
HTC_TST_TA	Age/sex: <1 Female	956	1,100	Redacted
HTC_TST_TA	Age/sex: 1-4 Female	2,651	2,930	Redacted
HTC_TST_TA	Age/sex: 5-9 Female	3,614	3,985	Redacted
HTC_TST_TA	Age/sex: 10-14 Female	2,892	3,196	Redacted
HTC_TST_TA	Age/sex: 15-19 Female	7,677	7,794	Redacted
HTC_TST_TA	Age/sex: 20-24 Female	6,290	6,389	Redacted



HTC_TST_TA	Age/sex: 25-49 Female	20,222	20,552	Redacted
HTC_TST_TA	Age/sex: 50+ Female	6,290	6,389	Redacted
HTC_TST_TA	Sum of Age/Sex disaggregates	75,835	78,544	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	5,014	5,674	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	20,229	20,535	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	10,113	11,211	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	40,479	41,124	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex <15	15,127	16,885	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	60,708	61,659	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	75,835	78,544	Redacted
GEND_GBV_DSD	Number of people receiving post-GBV care	20	24	Redacted
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	20	24	Redacted
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	84,950	95,744	Redacted
C2.1.D_DSD	By Age/Sex: <15 Female	5,080	5,858	Redacted
C2.1.D_DSD	By Age/Sex: <15 Male	2,532	2,901	Redacted
C2.1.D_DSD	By Age/Sex: 15+ Female	51,568	57,979	Redacted
C2.1.D_DSD	By Age/Sex: 15+ Male	25,770	29,006	Redacted
C2.1.D_DSD	Sum of Age/Sex disaggregates	84,950	95,744	Redacted
C2.1.D_DSD	By Age: <15	7,612	8,759	Redacted
C2.1.D_DSD	By Age: 15+	77,338	86,985	Redacted
C2.1.D_DSD	Sum of Age disaggregates	84,950	95,744	Redacted
C2.1.D_DSD	By Sex: Female	56,648	63,837	Redacted
C2.1.D_DSD	By Sex: Male	28,302	31,907	Redacted
C2.1.D_DSD	Sum of Sex disaggregates	84,950	95,744	Redacted

C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	84,950	95,744	Redacted
C2.1.D_NGI	By Age/Sex: <15 Female	5,080	5,858	Redacted
C2.1.D_NGI	By Age/Sex: <15 Male	2,532	2,901	Redacted
C2.1.D_NGI	By Age/Sex: 15+ Female	51,568	57,979	Redacted
C2.1.D_NGI	By Age/Sex: 15+ Male	25,770	29,006	Redacted
C2.1.D_NGI	Sum of Age/Sex disaggregates	84,950	95,744	Redacted
C2.1.D_NGI	By Age: <15	7,612	8,759	Redacted
C2.1.D_NGI	By Age: 15+	77,338	86,985	Redacted
C2.1.D_NGI	Sum of Age disaggregates	84,950	95,744	Redacted
C2.1.D_NGI	By Sex: Female	56,648	63,837	Redacted
C2.1.D_NGI	By Sex: Male	28,302	31,907	Redacted
C2.1.D_NGI	Sum of Sex disaggregates	84,950	95,744	Redacted
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	80,700	90,935	Redacted
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	84,950	95,744	Redacted
FN_THER_DSD	Number of clinically malnourished PLHIV who received therapeutic and/or supplementary food during the reporting period.	4,047	1,922	Redacted
FN_THER_DSD	Number of PLHIV who were nutritionally assessed and found to be clinically undernourished.	10,138	4,809	Redacted
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	56,633	66,024	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <1 Male	393	541	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <1 Female	845	1,199	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	1,284	1,791	Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	17,590	19,468	Redacted

TX_CURR_DSD	Aggregated Age/Sex: <15 Female	2,586	3,645	Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	35,173	38,925	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	3,870	5,436	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	52,763	58,393	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	56,633	63,829	Redacted
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	56,633		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <1 Male	393		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <1 Female	845		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <15 Male	1,284		Redacted
TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	17,590		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <15 Female	2,586		Redacted
TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	35,173		Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	56,633		Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex <15	3,870		Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	52,763		Redacted
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	11,994	13,443	Redacted
TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	103	103	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	376	376	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	3,632	3,632	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1 Female	251	251	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	795	795	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	7,191	7,191	Redacted
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	11,994	11,994	Redacted



TX_NEW_DSD	Pregnancy status	2,445	2,445	Redacted
TX_NEW_DSD	Breastfeeding status	433		Redacted
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	10,820		Redacted
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	13,503		Redacted
TX_RET_DSD	Age: 0-4 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	528		Redacted
TX_RET_DSD	Age: 5-14 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	665		Redacted
TX_RET_DSD	Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	9,627		Redacted
TX_RET_DSD	Age: 0-4 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	528		Redacted
TX_RET_DSD	Age: 5-14 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have	665		Redacted



	stopped ART, and those lost to follow-up)			
TX_RET_DSD	Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	12,310		Redacted
TX_RET_DSD	Pregnancy and breastfeeding status (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	698		Redacted
TX_RET_DSD	Pregnancy and breastfeeding status (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	698		Redacted
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	4	3	Redacted
LAB_ACC_DSD	By site support type: Direct Service Delivery (DSD)	4	3	Redacted
LAB_ACC_DSD	Sum of Support Type disaggregates	4	3	Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	227	227	Redacted
LAB_CAP_DSD	By clinical laboratories	139	139	Redacted



LAB_CAP_DSD	By Point-of-care testing sites	88	88	Redacted
LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	227	227	Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	227	227	Redacted

Implementing Mechanism Details

Mechanism ID: 12818		Mechanism Name: CRS Follow on	
Funding Agency: HHS/CDC		Procurement Type: Cooperative Agreement	
Prime Partner Name: Catholic Relief Services			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: No	
Global Fund / Multilateral Engagement: No			
G2G: No		Managing Agency:	

Total All Funding Sources: 10,561,743		Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0			
FY 2013 Burn Rate: Redacted			
Funding Source		Funding Amount	
GHP-State		10,561,743	

Sub Partner Name(s)

Christian Social Services Commission	Kibara Hospital	Lushoto District Hospital
Mbulu District Hospital	Mennonite Mara	

Cross-Cutting Budget Attribution(s)

Human Resources for Health	726,705
Food and Nutrition: Policy, Tools, and Service Delivery	20,529
Renovation	183,792
Motor Vehicles: Purchased	40,000



Water	36,000
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Key Issues

Child Survival Activities

TB

Family Planning

Budget Code Information

Mechanism ID: 12818			
Mechanism Name: CRS Follow on			
Prime Partner Name: Catholic Relief Services			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	300,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	362,509	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	2,428,071	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	6,689,279	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Treatment	PDTX	781,884	0
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Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	531	531	Redacted
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	54	54	Redacted
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	455	455	Redacted
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	67	71	Redacted
SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	34	30	Redacted
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	67	71	Redacted
SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	34	30	Redacted
SITE_SUPP	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	59	71	Redacted
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	54	54	Redacted
SITE_SUPP	By program area/support type: PMTCT Technical Assistance-only (TA)	455	455	Redacted



SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	72	72	Redacted
SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	413	413	Redacted
PMTCT_ARV_DS D	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	5,455	4,093	Redacted
PMTCT_ARV_DS D	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	1,843		Redacted
PMTCT_ARV_DS D	Life-long ART (including Option B+)	4,878	1,760	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	3,523	784	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	1,364	976	Redacted
PMTCT_ARV_DS D	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	542		Redacted
PMTCT_ARV_DS D	Sum of Regimen Type disaggregates	5,420	1,760	Redacted
PMTCT_ARV_DS D	Sum of New and Current disaggregates	4,887	1,760	Redacted
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	5,995	1,760	Redacted
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	7,065		Redacted



PMTCT_ARV_NGI	Life-long ART (including Option B+)	5,360	1,760	Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	3,871	784	Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	1,499	976	Redacted
PMTCT_ARV_NGI	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	596		Redacted
PMTCT_ARV_NGI	Sum of Regimen disaggregates	5,956	1,760	Redacted
PMTCT_ARV_NGI	Sum of New and Current disaggregates	5,370	1,760	Redacted
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	540	405	Redacted
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	5,222		Redacted
PMTCT_ARV_TA	Life-long ART (including Option B+)	482	4,579	Redacted
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	348	1,752	Redacted
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	135	2,827	Redacted
PMTCT_ARV_TA	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	53		Redacted
PMTCT_ARV_TA	Sum of Regimen Type disaggregates	535	4,579	Redacted
PMTCT_ARV_TA	Sum of New and Current disaggregates	483	4,579	Redacted
PMTCT_STAT_DS D	Number of pregnant women with known HIV status (includes women who were	128,453	97,640	Redacted

	tested for HIV and received their results)			
PMTCT_STAT_DS D	Number of new ANC and L&D clients	36,854	37,797	Redacted
PMTCT_STAT_DS D	By: Known positives at entry	1,723	1,379	Redacted
PMTCT_STAT_DS D	By: Number of new positives identified	5,743	5,221	Redacted
PMTCT_STAT_DS D	Sum of Positives Status disaggregates	7,466	6,600	Redacted
PMTCT_STAT_NG I	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	141,157		Redacted
PMTCT_STAT_NG I	Number of new ANC and L&D clients	156,543		Redacted
PMTCT_STAT_NG I	By: Known positives at entry	1,893		Redacted
PMTCT_STAT_NG I	By: Number of new positives identified	6,311		Redacted
PMTCT_STAT_NG I	Sum of Positives Status disaggregates	8,204		Redacted
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	12,704	9,657	Redacted
PMTCT_STAT_TA	Number of new ANC and L&D clients	119,689	127,443	Redacted
PMTCT_STAT_TA	By: Known positives at entry	170	1,053	Redacted
PMTCT_STAT_TA	By: Number of new positives identified	568	3,841	Redacted
PMTCT_STAT_TA	Sum of Positives Status disaggregates	738	4,894	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	36,027	160,000	Redacted
HTC_TST_DSD	By Test Result: Negative	34,227	34,157	Redacted



HTC_TST_DSD	By Test Result: Positive	1,800	1,802	Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	36,027	35,959	Redacted
HTC_TST_DSD	Age/sex: <1 Male	64	40	Redacted
HTC_TST_DSD	Age/sex: 1-4 Male	134	99	Redacted
HTC_TST_DSD	Age/sex: 5-9 Male	200	143	Redacted
HTC_TST_DSD	Age/sex: 10-14 Male	266	188	Redacted
HTC_TST_DSD	Age/sex: 15-19 Male	332	238	Redacted
HTC_TST_DSD	Age/sex: 20-24 Male	836	600	Redacted
HTC_TST_DSD	Age/sex: 25-49 Male	1,305	945	Redacted
HTC_TST_DSD	Age/sex: 50+ Male	167	124	Redacted
HTC_TST_DSD	Age/sex: <1 Female	653	681	Redacted
HTC_TST_DSD	Age/sex: 1-4 Female	1,309	1,362	Redacted
HTC_TST_DSD	Age/sex: 5-9 Female	1,967	2,037	Redacted
HTC_TST_DSD	Age/sex: 10-14 Female	2,621	2,704	Redacted
HTC_TST_DSD	Age/sex: 15-19 Female	4,909	5,059	Redacted
HTC_TST_DSD	Age/sex: 20-24 Female	6,547	6,748	Redacted
HTC_TST_DSD	Age/sex: 25-49 Female	13,080	13,193	Redacted
HTC_TST_DSD	Age/sex: 50+ Female	1,637	1,798	Redacted
HTC_TST_DSD	Sum of Age/Sex disaggregates	36,027	35,959	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	664	470	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	2,640	1,907	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	6,550	6,784	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	26,173	26,798	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	7,214	7,254	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	28,813	28,705	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	36,027	35,959	Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their	111,421	160,000	Redacted



	test results during the past 12 months			
HTC_TST_NGI	By Test Result: Negative	148,136	151,977	Redacted
HTC_TST_NGI	By Test Result: Positive	7,792	8,023	Redacted
HTC_TST_NGI	Sum of Test Result disaggregates	155,928	160,000	Redacted
HTC_TST_NGI	Age/sex: <1 Male	283		Redacted
HTC_TST_NGI	Age/sex: 1-4 Male	633		Redacted
HTC_TST_NGI	Age/sex: 5-9 Male	973		Redacted
HTC_TST_NGI	Age/sex: 10-14 Male	1,310		Redacted
HTC_TST_NGI	Age/sex: 15-19 Male	1,682		Redacted
HTC_TST_NGI	Age/sex: 20-24 Male	4,160		Redacted
HTC_TST_NGI	Age/sex: 25-49 Male	6,596		Redacted
HTC_TST_NGI	Age/sex: 50+ Male	810		Redacted
HTC_TST_NGI	Age/sex: <1 Female	2,757		Redacted
HTC_TST_NGI	Age/sex: 1-4 Female	5,597		Redacted
HTC_TST_NGI	Age/sex: 5-9 Female	8,357		Redacted
HTC_TST_NGI	Age/sex: 10-14 Female	11,171		Redacted
HTC_TST_NGI	Age/sex: 15-19 Female	20,920		Redacted
HTC_TST_NGI	Age/sex: 20-24 Female	27,920		Redacted
HTC_TST_NGI	Age/sex: 25-49 Female	55,750		Redacted
HTC_TST_NGI	Age/sex: 50+ Female	7,009		Redacted
HTC_TST_NGI	Sum of Age/Sex disaggregates	155,928		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Male	3,199		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	13,248		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Female	27,882		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	111,599		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	31,081		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	124,847		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	155,928		Redacted
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	119,901		Redacted



HTC_TST_TA	By Test Result: Negative	113,909	117,820	Redacted
HTC_TST_TA	By Test Result: Positive	5,992	6,221	Redacted
HTC_TST_TA	Sum of Test Result disaggregates	119,901	124,041	Redacted
HTC_TST_TA	Age/sex: <1 Male	219	153	Redacted
HTC_TST_TA	Age/sex: 1-4 Male	499	385	Redacted
HTC_TST_TA	Age/sex: 5-9 Male	773	609	Redacted
HTC_TST_TA	Age/sex: 10-14 Male	1,044	820	Redacted
HTC_TST_TA	Age/sex: 15-19 Male	1,350	1,071	Redacted
HTC_TST_TA	Age/sex: 20-24 Male	3,324	2,651	Redacted
HTC_TST_TA	Age/sex: 25-49 Male	5,291	4,195	Redacted
HTC_TST_TA	Age/sex: 50+ Male	643	510	Redacted
HTC_TST_TA	Age/sex: <1 Female	2,104	2,310	Redacted
HTC_TST_TA	Age/sex: 1-4 Female	4,288	4,544	Redacted
HTC_TST_TA	Age/sex: 5-9 Female	6,390	6,869	Redacted
HTC_TST_TA	Age/sex: 10-14 Female	8,550	9,115	Redacted
HTC_TST_TA	Age/sex: 15-19 Female	16,011	17,120	Redacted
HTC_TST_TA	Age/sex: 20-24 Female	21,373	22,904	Redacted
HTC_TST_TA	Age/sex: 25-49 Female	42,670	44,211	Redacted
HTC_TST_TA	Age/sex: 50+ Female	5,372	6,574	Redacted
HTC_TST_TA	Sum of Age/Sex disaggregates	119,901	124,041	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	2,535	1,967	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	10,608	8,427	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	21,332	22,838	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	85,426	90,809	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex <15	23,867	24,805	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	96,034	99,236	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	119,901	124,041	Redacted

GEND_GBV_DSD	Number of people receiving post-GBV care	30	36	Redacted
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	30	36	Redacted
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	61,976		Redacted
C2.1.D_DSD	By Age/Sex: <15 Female	3,468		Redacted
C2.1.D_DSD	By Age/Sex: <15 Male	1,719		Redacted
C2.1.D_DSD	By Age/Sex: 15+ Female	38,013		Redacted
C2.1.D_DSD	By Age/Sex: 15+ Male	18,776		Redacted
C2.1.D_DSD	Sum of Age/Sex disaggregates	61,976		Redacted
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	67,939		Redacted
C2.1.D_NGI	By Age/Sex: <15 Female	3,835		Redacted
C2.1.D_NGI	By Age/Sex: <15 Male	1,890		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Female	41,683		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Male	20,531		Redacted
C2.1.D_NGI	Sum of Age/Sex disaggregates	67,939		Redacted
C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	5,963		Redacted
C2.1.D_TA	By Age/Sex: <15 Female	367		Redacted
C2.1.D_TA	By Age/Sex: <15 Male	171		Redacted
C2.1.D_TA	By Age/Sex: 15+ Female	3,670		Redacted
C2.1.D_TA	By Age/Sex: 15+ Male	1,755		Redacted
C2.1.D_TA	Sum of Age/Sex disaggregates	5,963		Redacted
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	64,541		Redacted
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical	61,976		Redacted

	service			
FN_THER_DSD	Number of clinically malnourished PLHIV who received therapeutic and/or supplementary food during the reporting period.	109	3,058	Redacted
FN_THER_DSD	Number of PLHIV who were nutritionally assessed and found to be clinically undernourished.	2,420	3,299	Redacted
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	4,408	3,035	Redacted
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	7,065	6,707	Redacted
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	3,086	4,176	Redacted
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	1,322	1,790	Redacted
PMTCT_EID_DSD	Sum of Infant Age disaggregates	4,408	5,966	Redacted
PMTCT_EID_DSD	By infants with a positive virologic test result within 12 months of birth	159	47	Redacted
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	37,580	50,409	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <1 Male	345	509	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <1 Female	676	1,012	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	1,097	1,585	Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	11,248	13,295	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	2,159	3,155	Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	23,076	26,900	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	3,256	4,740	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	34,324	40,195	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex	37,580	44,935	Redacted



	disaggregates			
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	41,130		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <1 Male	378		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <1 Female	767		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <15 Male	1,181		Redacted
TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	12,392		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <15 Female	2,397		Redacted
TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	25,160		Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	41,130		Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex <15	3,578		Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	37,552		Redacted
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	3,550	3,218	Redacted
TX_CURR_TA	Aggregated Age/Sex: <1 Male	33	22	Redacted
TX_CURR_TA	Aggregated Age/Sex: <1 Female	91	65	Redacted
TX_CURR_TA	Aggregated Age/Sex: <15 Male	84	73	Redacted
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	1,144	815	Redacted
TX_CURR_TA	Aggregated Age/Sex: <15 Female	238	212	Redacted
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	2,084	1,748	Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex <15	322	285	Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	3,228	2,563	Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	3,550	2,848	Redacted
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	11,088	6,582	Redacted
TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	114	114	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	358	357	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	3,302	3,302	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1	232	232	Redacted



	Female			
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	725	725	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	6,703	6,703	Redacted
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	11,088	11,087	Redacted
TX_NEW_DSD	Pregnancy status	2,269	2,269	Redacted
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	6,780		Redacted
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	8,515		Redacted
TX_RET_DSD	Age: 0-4 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	92		Redacted
TX_RET_DSD	Age: 5-14 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	680		Redacted
TX_RET_DSD	Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	6,008		Redacted
TX_RET_DSD	Age: 0-4 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to	92		Redacted



	follow-up)			
TX_RET_DSD	Age: 5-14 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	680		Redacted
TX_RET_DSD	Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	7,743		Redacted
TX_RET_DSD	Pregnancy and breastfeeding status (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	555		Redacted
TX_RET_DSD	Pregnancy and breastfeeding status (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	555		Redacted
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	3	3	Redacted
LAB_ACC_DSD	By site support type: Direct Service Delivery (DSD)	3	3	Redacted



LAB_ACC_DSD	Sum of Support Type disaggregates	3	3	Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	71	71	Redacted
LAB_CAP_DSD	By clinical laboratories	57	59	Redacted
LAB_CAP_DSD	By Point-of-care testing sites	14	12	Redacted
LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	58	58	Redacted
LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	13	13	Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	71	71	Redacted

Implementing Mechanism Details

Mechanism ID: 12810	Mechanism Name: Pamoja Tuwalee
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Pact, Inc.	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 4,979,479	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	4,979,479

Sub Partner Name(s)

Actions for Development Programs (ADP)-Mbozi	African Inland Church (AIC)	Anglican Church of Tanzania - Diocese of Mara
Archdiocese of Roman Catholic Songea (RC Songea)	BAKWATA National HIV/AIDS Program	Caritas Development Office, Diocese of Mbeya



Christian Council of Tanzania (CCT)	Evangelical Lutheran Church of Tanzania-Huduma Ya Watoto(ELCT-HUYAWA)	Human development Trust (HDT)
Jikomboe Integra Development Association	KANISA LA MENNONITE TANZANIA	Kikundi cha Huduma Majumbani Mbeya (KIHUMBE)
Missenyi AIDs and Poverty Alleviation Crusade (MAPEC)	Mwanza Outreach Group	Newala NGO Newtork (NEWNGONET)
Oak Tree Tanzania;	PROMOTERS OF HEALTH DEVELOPMENT ASSOCIATION	RUVUMA ORPHANS ASSOCIATION (ROA)
Saidia Wazee Karagwe (SAWAKA)	Service Health & Development for People Living with HIV/AIDS	Shangwe Counselling Centre
St Johns Hus Moravian Centre	Tabora Development Foundation Trust	Tanzania Development and AIDS Prevention (TADEPA)
Tanzania Home Economics Association (TAHEA)	Tanzania Red Cross Society	THE LIFE HOOD CHILDREN AND DEVELOPMENT SOCIETY (LICHIDE)
USEVYA DEVELOPMENT SOCIETY (UDES0)	Walio Katika Mapambano na AIDS Tanzania (WAMATA	Women Economic Groups Coordinating Council (WEGCC)

Cross-Cutting Budget Attribution(s)

Economic Strengthening	100,000
Gender: GBV	350,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Food and Nutrition: Policy, Tools, and Service Delivery	200,000

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID: 12810			
Mechanism Name: Pamoja Tuwalee			
Prime Partner Name: Pact, Inc.			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	4,979,479	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	622	672
SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	470	672
SITE_SUPP	By program area/support type: OVC Technical Assistance-only (TA)	152	
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	100,478	49,380
OVC_SERV_DSD	Sex: Male	50,234	24,690
OVC_SERV_DSD	Sex: Female	50,244	24,690
OVC_SERV_DSD	Sum of Sex disaggregates	100,478	49,380
OVC_SERV_DSD	Age: <1	8,038	4,308
OVC_SERV_DSD	Age: 1-4	14,055	7,644
OVC_SERV_DSD	Age: 5-9	28,138	13,508
OVC_SERV_DSD	Age: 10-14	28,133	13,494
OVC_SERV_DSD	Age: 15-17	18,102	8,272
OVC_SERV_DSD	Age: 18+	4,012	2,154
OVC_SERV_DSD	Sum of Age disaggregates	100,478	49,380
OVC_SERV_TA	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	31,610	16,856



OVC_SERV_TA	Sex: Male	15,805	8,428
OVC_SERV_TA	Sex: Female	15,805	8,428
OVC_SERV_TA	Sum of Sex disaggregates	31,610	16,856
OVC_SERV_TA	Age: <1	2,512	1,348
OVC_SERV_TA	Age: 1-4	4,434	2,398
OVC_SERV_TA	Age: 5-9	8,850	4,728
OVC_SERV_TA	Age: 10-14	8,850	4,728
OVC_SERV_TA	Age: 15-17	5,704	2,984
OVC_SERV_TA	Age: 18+	1,260	670
OVC_SERV_TA	Sum of Age disaggregates	31,610	16,856

Implementing Mechanism Details

Mechanism ID: 12738	Mechanism Name: Pamoja Tuwalee
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 2,652,881	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	2,652,881

Sub Partner Name(s)

Baraza la Misikiti Tanzania	Deloitte Consulting Limited	Faraja Trust
Human AIDS Concern and Care (HACOCA)	Jipeni Moyo Women and Community Organisation	Kiota Womens Health and Development Organization
Pastoral Activities & Services for People with AIDS	Roman Catholic Diocese of Mahenge	Tanzania Women Lawyers Association (TAWLA)



Walio Katika Mapambano na AIDS Tanzania (WAMATA)	Walio Katika Mapambano Na AIDS Tanzania Pemba Branch	Wanawake na Maendeleo (WAMA) Foundation
Zanzibar Muslim Women Association to Support Orphans		

Cross-Cutting Budget Attribution(s)

Human Resources for Health	50,000
Food and Nutrition: Policy, Tools, and Service Delivery	50,000
Economic Strengthening	200,000
Gender: GBV	50,000
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation

Key Issues

End-of-Program Evaluation

Budget Code Information

Mechanism ID:	12738		
Mechanism Name:	Pamoja Tuwalee		
Prime Partner Name:	FHI 360		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	2,652,881	0



Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	291	291
SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	291	291
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	65,781	32,891
OVC_SERV_DSD	Sex: Male	33,776	16,951
OVC_SERV_DSD	Sex: Female	32,005	15,940
OVC_SERV_DSD	Sum of Sex disaggregates	65,781	32,891
OVC_SERV_DSD	Age: <1	1,781	851
OVC_SERV_DSD	Age: 1-4	5,907	2,826
OVC_SERV_DSD	Age: 5-9	15,266	7,771
OVC_SERV_DSD	Age: 10-14	25,683	12,973
OVC_SERV_DSD	Age: 15-17	13,552	6,772
OVC_SERV_DSD	Age: 18+	3,592	1,698
OVC_SERV_DSD	Sum of Age disaggregates	65,781	32,891

Implementing Mechanism Details

Mechanism ID: 12728	Mechanism Name: Data warehouse
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Research Triangle International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 1,610,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	

Approved



Funding Source	Funding Amount
GHP-State	1,610,000

Sub Partner Name(s)

Regenstrief Institute	University of Washington	
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	369,323
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Key Issues

Malaria (PMI)
End-of-Program Evaluation

Budget Code Information

Mechanism ID:	12728		
Mechanism Name:	Data warehouse		
Prime Partner Name:	Research Triangle International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	800,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	310,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	500,000	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12247	Mechanism Name: Harvard
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Harvard University School of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 700,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	700,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	100,000
Food and Nutrition: Policy, Tools, and Service Delivery	600,000

Key Issues

End-of-Program Evaluation



Budget Code Information

Mechanism ID: 12247			
Mechanism Name: Harvard			
Prime Partner Name: Harvard University School of Public Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	200,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	500,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12246	Mechanism Name: Columbia
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Columbia University Mailman School of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 7,886,331	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	7,886,331

Sub Partner Name(s)



Bagamoyo District Council	Biharamulo DDH	Biharamulo District Council
Bugando Medical Centre	Bukoba District Council	Bukoba Municipal Council
Chato District Council	Heri Mission Hospital	Isingiro District Health Services
Kabanga Mission Hospital	Kagera Regional Hospital	Kagera RHMT
Kagera Sugar Hospital	Kagondo Hospital	Karagwe District Council
Kasulu District Council	Kibaha District Council	Kibaha Municipal
Kibondo District Council	Kigoma District Council	KIGOMA MUNICIPAL COUNCIL
Kisarawe District Council	Mafia District Council	Matyazo Health centre
Maweni regional Hosp	Mchukwi Mission Hospital	Misenye District Council
Mkuranga District Council	MKUTA	Mtwara DC
Mugana DDH	Muleba District Council	Murgwaza DDH
Ndolage Mission Hospital	Ngara District Council	Nyakahanga DDH
Nyakaiga Hospital	Ocean Road Cancer Institute	Pwani RHMT
Rubya DDH	Rufiji District Council	Rulenge Hospital
Service, Health, Development and Education for People with HIV/AIDS	TADEPA	Women Development Association
ZAIADA	Zanzibar AIDS Control Program	Zanzibar Association of People Living with AIDS
Zanzibar NGO Cluster	Zanzibar Youth Forum	ZAYEDESA

Cross-Cutting Budget Attribution(s)

Human Resources for Health	500,000
Gender: Gender Equality	50,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Implementation
Sub Area:	Capacity building
Key Populations: MSM and TG	100,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions



	for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Monitoring and evaluation of MSM/TG programs
Key Populations: FSW	350,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Monitoring and evaluation of SW programs
Water	15,000
Renovation	1,000,000
Motor Vehicles: Purchased	120,000

Key Issues

Mobile Population

TB

End-of-Program Evaluation

Family Planning

Budget Code Information

Mechanism ID: 12246			
Mechanism Name: Columbia			
Prime Partner Name: Columbia University Mailman School of Public Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	180,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	100,500	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	861,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	200,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	IDUP	210,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	2,162,825	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	3,826,532	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	345,474	0

Implementing Mechanism Indicator Information



Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	926	929	Redacted
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	752		Redacted
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	157	923	Redacted
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	107		Redacted
SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	25	213	Redacted
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	107	71	Redacted
SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	25	142	Redacted
SITE_SUPP	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	12		Redacted
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	515		Redacted
SITE_SUPP	By program area/support type: PMTCT Technical Assistance-only (TA)	165	680	Redacted
SITE_SUPP	By program area/support type: VMMC Direct Service Delivery (DSD)	7		Redacted
SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	1	1	Redacted
SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service	1	2	Redacted



	Delivery (DSD)			
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	123	71	Redacted
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	93		Redacted
SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	134	227	Redacted
PMTCT_ARV_DS D	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	7,630		Redacted
PMTCT_ARV_DS D	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	10,308		Redacted
PMTCT_ARV_DS D	Life-long ART (including Option B+)	6,868		Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	4,960		Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	1,908		Redacted
PMTCT_ARV_DS D	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	763		Redacted
PMTCT_ARV_DS D	Sum of Regimen Type disaggregates	7,631		Redacted
PMTCT_ARV_DS D	Sum of New and Current disaggregates	6,868		Redacted
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT)	8,385		Redacted



	during pregnancy and delivery			
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	11,572		Redacted
PMTCT_ARV_NGI	Life-long ART (including Option B+)	7,547		Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	5,450		Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	2,096		Redacted
PMTCT_ARV_NGI	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	839		Redacted
PMTCT_ARV_NGI	Sum of Regimen disaggregates	8,386		Redacted
PMTCT_ARV_NGI	Sum of New and Current disaggregates	7,546		Redacted
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	755	8,284	Redacted
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	1,264		Redacted
PMTCT_ARV_TA	Life-long ART (including Option B+)	679	8,284	Redacted
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	491	3,314	Redacted
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	189	4,970	Redacted
PMTCT_ARV_TA	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	75		Redacted



PMTCT_ARV_TA	Sum of Regimen Type disaggregates	754	8,284	Redacted
PMTCT_ARV_TA	Sum of New and Current disaggregates	680	8,284	Redacted
PMTCT_STAT_DS D	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	214,299		Redacted
PMTCT_STAT_DS D	Number of new ANC and L&D clients	206,454		Redacted
PMTCT_STAT_DS D	By: Known positives at entry	2,410		Redacted
PMTCT_STAT_DS D	By: Number of new positives identified	8,032		Redacted
PMTCT_STAT_DS D	Sum of Positives Status disaggregates	10,442		Redacted
PMTCT_STAT_NG I	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	235,493		Redacted
PMTCT_STAT_NG I	Number of new ANC and L&D clients	233,934		Redacted
PMTCT_STAT_NG I	By: Known positives at entry	2,648		Redacted
PMTCT_STAT_NG I	By: Number of new positives identified	8,826		Redacted
PMTCT_STAT_NG I	Sum of Positives Status disaggregates	11,474		Redacted
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	21,194	246,930	Redacted
PMTCT_STAT_TA	Number of new ANC and L&D clients	27,480	246,930	Redacted
PMTCT_STAT_TA	By: Known positives at entry	238	2,469	Redacted
PMTCT_STAT_TA	By: Number of new positives identified	794	9,746	Redacted
PMTCT_STAT_TA	Sum of Positives Status disaggregates	1,032	12,215	Redacted

VMMC_CIRC_DS D	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	35,000	13,776	Redacted
VMMC_CIRC_DS D	By Age: 10-14	11,700	5,201	Redacted
VMMC_CIRC_DS D	By Age: 15-19	11,500	2,902	Redacted
VMMC_CIRC_DS D	By Age: 20-24	6,400	2,218	Redacted
VMMC_CIRC_DS D	By Age: 25-49	5,400	1,850	Redacted
VMMC_CIRC_DS D	Sum of age disaggregates	35,000	13,776	Redacted
VMMC_CIRC_NGI	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	35,000		Redacted
VMMC_CIRC_NGI	By Age: 10-14	11,700		Redacted
VMMC_CIRC_NGI	By Age: 15-19	11,500		Redacted
VMMC_CIRC_NGI	By Age: 20-24	6,400		Redacted
VMMC_CIRC_NGI	By Age: 25-49	5,400		Redacted
VMMC_CIRC_NGI	Sum of Age disaggregates	35,000		Redacted
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	40,013		Redacted
PP_PREV_DSD	Age/sex: 15-19 Male	8,700		Redacted
PP_PREV_DSD	Age/sex: 20-24 Male	9,313		Redacted
PP_PREV_DSD	Age/sex: 25-49 Male	8,700		Redacted
PP_PREV_DSD	Age/sex: 15-19 Female	4,300		Redacted



PP_PREV_DSD	Age/sex: 20-24 Female	4,700		Redacted
PP_PREV_DSD	Age/sex: 25-49 Female	4,300		Redacted
PP_PREV_DSD	Sum of Age/Sex disaggregates	40,013		Redacted
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	4,987	4,987	Redacted
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	864	864	Redacted
KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,444	1,444	Redacted
KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,444	1,444	Redacted
KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on	1,235	1,235	Redacted



	evidence and/or meet the minimum standards required)			
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	589,603	92,680	Redacted
HTC_TST_DSD	Age/sex: 15-19 Male	17,880		Redacted
HTC_TST_DSD	Age/sex: 20-24 Male	322,654		Redacted
HTC_TST_DSD	Age/sex: 10-14 Female	23,675		Redacted
HTC_TST_DSD	Age/sex: 15-19 Female	225,394		Redacted
HTC_TST_DSD	Sum of Age/Sex disaggregates	589,603		Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	23,675		Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	17,880		Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	225,394		Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	322,654		Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	249,069		Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	340,534		Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	589,603		Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	656,975		Redacted
HTC_TST_NGI	Age/sex: 15-19 Male	18,094		Redacted
HTC_TST_NGI	Age/sex: 20-24 Male	362,852		Redacted
HTC_TST_NGI	Age/sex: 10-14 Female	23,853		Redacted
HTC_TST_NGI	Age/sex: 15-19 Female	252,176		Redacted
HTC_TST_NGI	Sum of Age/Sex disaggregates	656,975		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Male	23,853		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	18,094		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Female	252,176		Redacted



HTC_TST_NGI	Aggregated Age/sex: 15+ Female	362,852		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	276,029		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	380,946		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	656,975		Redacted
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	67,372		Redacted
HTC_TST_TA	Age/sex: 15-19 Male	214	267,943	Redacted
HTC_TST_TA	Age/sex: 20-24 Male	40,198	0	Redacted
HTC_TST_TA	Age/sex: 10-14 Female	178	18,998	Redacted
HTC_TST_TA	Age/sex: 15-19 Female	26,782	385,763	Redacted
HTC_TST_TA	Sum of Age/Sex disaggregates	67,372	697,749	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	178	25,045	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	214	18,998	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	26,782	267,943	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	40,198	385,763	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex <15	26,960	292,988	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	40,412	404,761	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	67,372	697,749	Redacted
GEND_GBV_DSD	Number of people receiving post-GBV care	50	60	Redacted
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	50	60	Redacted
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	73,279		Redacted
C2.1.D_DSD	By Age/Sex: <15 Female	4,514		Redacted

C2.1.D_DSD	By Age/Sex: <15 Male	2,172		Redacted
C2.1.D_DSD	By Age/Sex: 15+ Female	43,956		Redacted
C2.1.D_DSD	By Age/Sex: 15+ Male	22,637		Redacted
C2.1.D_DSD	Sum of Age/Sex disaggregates	73,279		Redacted
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	75,053		Redacted
C2.1.D_NGI	By Age/Sex: <15 Female	4,612		Redacted
C2.1.D_NGI	By Age/Sex: <15 Male	2,230		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Female	45,037		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Male	23,174		Redacted
C2.1.D_NGI	Sum of Age/Sex disaggregates	75,053		Redacted
C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	1,774		Redacted
C2.1.D_TA	By Age/Sex: <15 Female	98		Redacted
C2.1.D_TA	By Age/Sex: <15 Male	58		Redacted
C2.1.D_TA	By Age/Sex: 15+ Female	1,081		Redacted
C2.1.D_TA	By Age/Sex: 15+ Male	537		Redacted
C2.1.D_TA	Sum of Age/Sex disaggregates	1,774		Redacted
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	90,849		Redacted
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	73,279		Redacted
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	6,287	7,797	Redacted
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	11,562	9,800	Redacted
PMTCT_EID_DSD	By infants who received a virologic test	4,401	5,457	Redacted

	within 2 months of birth			
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	1,886	2,340	Redacted
PMTCT_EID_DSD	Sum of Infant Age disaggregates	6,287	7,797	Redacted
PMTCT_EID_DSD	By infants with a positive virologic test result within 12 months of birth	226		Redacted
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	49,168		Redacted
TX_CURR_DSD	Aggregated Age/Sex: <1 Male	386		Redacted
TX_CURR_DSD	Aggregated Age/Sex: <1 Female	989		Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	1,375		Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	15,186		Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	3,064		Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	29,543		Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	4,439		Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	44,729		Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	49,168		Redacted
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	50,616		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <1 Male	426		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <1 Female	1,008		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <15 Male	1,440		Redacted
TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	15,625		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <15 Female	3,121		Redacted
TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	30,430		Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	50,616		Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex <15	4,561		Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	46,055		Redacted
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	1,448	74,086	Redacted



TX_CURR_TA	Aggregated Age/Sex: <1 Male	40	827	Redacted
TX_CURR_TA	Aggregated Age/Sex: <1 Female	19	1,674	Redacted
TX_CURR_TA	Aggregated Age/Sex: <15 Male	65	2,576	Redacted
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	439	21,873	Redacted
TX_CURR_TA	Aggregated Age/Sex: <15 Female	57	5,229	Redacted
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	887	44,408	Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex <15	122	7,805	Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	1,326	66,281	Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	1,448	74,086	Redacted
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	17,221	17,892	Redacted
TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	178	178	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	555	555	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	5,128	5,350	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1 Female	360	339	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	1,127	1,127	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	10,411	10,860	Redacted
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	17,221	17,892	Redacted
TX_NEW_DSD	Pregnancy status	3,525	3,525	Redacted
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	9,140		Redacted
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and	11,453		Redacted



	those lost to follow-up			
TX_RET_DSD	Age: 5-14 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	825		Redacted
TX_RET_DSD	Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	8,315		Redacted
TX_RET_DSD	Age: 5-14 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	935		Redacted
TX_RET_DSD	Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	10,518		Redacted
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	2	1	Redacted
LAB_ACC_DSD	By site support type: Direct Service Delivery (DSD)	2	1	Redacted
LAB_ACC_DSD	Sum of Support Type disaggregates	2	1	Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform	227	227	Redacted



	clinical laboratory tests			
LAB_CAP_DSD	By clinical laboratories	34	34	Redacted
LAB_CAP_DSD	By Point-of-care testing sites	193	193	Redacted
LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	93		Redacted
LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	134	227	Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	227	227	Redacted

Implementing Mechanism Details

Mechanism ID: 12245	Mechanism Name: UCSF
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of California at San Francisco	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 1,650,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	1,650,000

Sub Partner Name(s)

Mzumbe University School of Public Administration and Management	San Francisco Department of Public Health	
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Cross-Cutting Budget Attribution(s)

Approved



Human Resources for Health	100,000
Gender: GBV	50,000
Focus Area:	GBV Prevention
Sub Area:	Capacity building
Key Populations: FSW	50,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Key Populations: MSM and TG	50,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information

Key Issues

Child Survival Activities
 Mobile Population
 Safe Motherhood

Budget Code Information

Mechanism ID:	12245		
Mechanism Name:	UCSF		
Prime Partner Name:	University of California at San Francisco		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	HVSI	1,000,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	200,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	200,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	250,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	36	25	Redacted
HRH_PRE	By Graduates: Other	36	25	Redacted
HRH_PRE	Sum of Graduates disaggreagtes	36	25	Redacted

Implementing Mechanism Details

Mechanism ID: 12238	Mechanism Name: FBO Networks
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Tanzania Interfaith Partnerships	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No



Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 2,357,725	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	2,357,725

Sub Partner Name(s)

Christian Council of Tanzania	National Muslim Council of Tanzania	Tanzania Episcopal Conference (TEC)
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Cross-Cutting Budget Attribution(s)

Motor Vehicles: Purchased	200,000
Gender: Gender Equality	20,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Human Resources for Health	400,000



Key Populations: FSW	30,000
Focus Area:	Training of health workers and community outreach workers
Key Populations: MSM and TG	30,000
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Water	69,330

Key Issues

- Mobile Population
- End-of-Program Evaluation
- Family Planning

Budget Code Information

Mechanism ID: 12238			
Mechanism Name: FBO Networks			
Prime Partner Name: Tanzania Interfaith Partnerships			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	415,725	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	1,245,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	497,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	200,000	0



Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	157	189	Redacted
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	42	42	Redacted
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	47	93	Redacted
SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	35	35	Redacted
SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	33	33	Redacted
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	36,218	43,039	Redacted
PP_PREV_DSD	Age/sex: 10-14 Male	3,867	4,473	Redacted
PP_PREV_DSD	Age/sex: 15-19 Male	4,252	4,664	Redacted
PP_PREV_DSD	Age/sex: 20-24 Male	4,212	4,722	Redacted
PP_PREV_DSD	Age/sex: 25-49 Male	3,205	5,104	Redacted
PP_PREV_DSD	Age/sex: 50+ Male	1,771	2,903	Redacted
PP_PREV_DSD	Age/sex: 10-14 Female	4,211	4,678	Redacted
PP_PREV_DSD	Age/sex: 15-19 Female	4,600	4,844	Redacted
PP_PREV_DSD	Age/sex: 20-24 Female	4,445	4,775	Redacted
PP_PREV_DSD	Age/sex: 25-49 Female	3,554	4,046	Redacted
PP_PREV_DSD	Age/sex: 50+ Female	2,101	2,830	Redacted



PP_PREV_DSD	Sum of Age/Sex disaggregates	36,218	43,039	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	52,255	77,300	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	2,669	3,335	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	20,057	25,077	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	3,580	4,534	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	25,949	31,936	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	6,249	7,869	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	46,006	57,013	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	52,255	64,882	Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	52,255		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Male	2,669		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	20,057		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Female	3,580		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	25,949		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	6,249		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	46,006		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	52,255		Redacted
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	10,000	10,600	Redacted
OVC_SERV_DSD	Sex: Male	5,000	5,300	Redacted
OVC_SERV_DSD	Sex: Female	5,000	5,300	Redacted
OVC_SERV_DSD	Sum of Sex disaggregates	10,000	10,600	Redacted



OVC_SERV_DSD	Age: 1-4	300	312	Redacted
OVC_SERV_DSD	Age: 5-9	900	960	Redacted
OVC_SERV_DSD	Age: 10-14	6,000	6,360	Redacted
OVC_SERV_DSD	Age: 15-17	2,400	2,544	Redacted
OVC_SERV_DSD	Age: 18+	400	424	Redacted
OVC_SERV_DSD	Sum of Age disaggregates	10,000	10,600	Redacted

Implementing Mechanism Details

Mechanism ID: 12234	Mechanism Name: TACAIDS-M&E
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Tanzania Commission for AIDS	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 200,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	200,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	50,000
Gender: GBV	40,000
Focus Area:	GBV Prevention
Sub Area:	Monitoring and Evaluation



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12234			
Mechanism Name: TACAIDS-M&E			
Prime Partner Name: Tanzania Commission for AIDS			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	200,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12227	Mechanism Name: Tanzania Social Marketing Program
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Population Services International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0



Sub Partner Name(s)

Tanzania Marketing & Communications Company, LTD		
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	12227		
Mechanism Name:	Tanzania Social Marketing Program		
Prime Partner Name:	Population Services International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	73	73
SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	73	73



PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	18,750	15,000
PP_PREV_DSD	Age/sex: 15-19 Male	4,999	3,981
PP_PREV_DSD	Age/sex: 20-24 Male	4,989	3,711
PP_PREV_DSD	Age/sex: 25-49 Male	4,956	3,367
PP_PREV_DSD	Age/sex: 15-19 Female	1,248	1,231
PP_PREV_DSD	Age/sex: 20-24 Female	1,303	1,361
PP_PREV_DSD	Age/sex: 25-49 Female	1,255	1,349
PP_PREV_DSD	Sum of Age/Sex disaggregates	18,750	15,000

Implementing Mechanism Details

Mechanism ID: 12222	Mechanism Name: CIDR - PPP
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: International de Developpement et de Recherche (Centre for International Development and Research)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Approved



(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12222 Mechanism Name: CIDR - PPP Prime Partner Name: International de Developpement et de Recherche (Centre for International Development and Research)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12217	Mechanism Name: BOCAR
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Deloitte Consulting Limited	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No

Approved



Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 2,134,215	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	2,134,215

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Mobile Population

Budget Code Information

Mechanism ID:	12217		
Mechanism Name:	BOCAR		
Prime Partner Name:	Deloitte Consulting Limited		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	550,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	1,013,715	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	OHSS	400,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	170,500	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
GEND_GBV_DSD	Number of people receiving post-GBV care	150	
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	150	
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	400	
OVC_SERV_DSD	Sex: Male	200	
OVC_SERV_DSD	Sex: Female	200	
OVC_SERV_DSD	Sum of Sex disaggregates	400	
OVC_SERV_DSD	Age: <1	0	
OVC_SERV_DSD	Age: 5-9	50	
OVC_SERV_DSD	Age: 10-14	100	
OVC_SERV_DSD	Age: 15-17	200	
OVC_SERV_DSD	Age: 18+	50	
OVC_SERV_DSD	Sum of Age disaggregates	400	

Implementing Mechanism Details

Mechanism ID: 12208	Mechanism Name: donor mobilization
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Regents of the University of Minnesota	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	

Approved



G2G: No	Managing Agency:
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Total All Funding Sources: 26,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	26,000

Sub Partner Name(s)

Not Applicable		
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	26,000
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Key Issues

Malaria (PMI)
Child Survival Activities
Safe Motherhood

Budget Code Information

Mechanism ID: 12208			
Mechanism Name: donor mobilization			
Prime Partner Name: Regents of the University of Minnesota			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	26,000	0

Implementing Mechanism Indicator Information

Approved



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12204	Mechanism Name: PPP
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: CDC Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 650,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	650,000

Sub Partner Name(s)

Deloitte Consulting Tanzania Limited	PharmAccess International	Text To Change
University of Dar es Salaam/Computer Sciences Department		

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Malaria (PMI)
Safe Motherhood

Custom



Budget Code Information

Mechanism ID:	12204		
Mechanism Name:	PPP		
Prime Partner Name:	CDC Foundation		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	50,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	50,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	400,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	150,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	1	1	Redacted
SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	1	1	Redacted

Implementing Mechanism Details

Mechanism ID: 12200	Mechanism Name: UNAIDS-M&E TA
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Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: UNAIDS - Joint United Nations Programme on HIV/AIDS	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 125,630	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	125,630

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	50,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	12200		
Mechanism Name:	UNAIDS-M&E TA		
Prime Partner Name:	UNAIDS - Joint United Nations Programme on HIV/AIDS		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	100,000	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	25,630	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 11528	Mechanism Name: U.S. Peace Corps
Funding Agency: PC	Procurement Type: USG Core
Prime Partner Name: U.S. Peace Corps	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 207,322	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	207,322

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Education	207,322
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Key Issues

Malaria (PMI)
 Mobile Population
 Workplace Programs

Budget Code Information

Mechanism ID: 11528			
Mechanism Name: U.S. Peace Corps			
Prime Partner Name: U.S. Peace Corps			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	207,322	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	34	34
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	34	34
SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	34	34
SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	34	34
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards	100	100



	required		
KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	100	100
KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	96	96
KP_PREV_TA	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	2	2
KP_PREV_TA	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	2	2

Implementing Mechanism Details

Mechanism ID: 10970	Mechanism Name: Ambassador's HIV/AIDS Relief Fund
Funding Agency: State/AF	Procurement Type: Grant
Prime Partner Name: U.S. Department of State	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Approved



Total All Funding Sources: 150,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	150,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	10970		
Mechanism Name:	Ambassador's HIV/AIDS Relief Fund		
Prime Partner Name:	U.S. Department of State		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	75,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	75,000	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 10809	Mechanism Name: AFENET Lab
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: African Field Epidemiology Network	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 200,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	200,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	110,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	10809		
Mechanism Name:	AFENET Lab		
Prime Partner Name:	African Field Epidemiology Network		
Strategic Area	Budget Code	Planned Amount	On Hold Amount

Approved



Governance and Systems	HLAB	200,000	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10123	Mechanism Name: APHFTA - PPP
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Association of Private Health Facilities of Tanzania	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Child Survival Activities



Budget Code Information

Mechanism ID: 10123			
Mechanism Name: APHFTA - PPP			
Prime Partner Name: Association of Private Health Facilities of Tanzania			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10092		Mechanism Name: Helpline & Youth	
Funding Agency: HHS/CDC		Procurement Type: Cooperative Agreement	
Prime Partner Name: Tanzania Youth Alliance			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: No	
Global Fund / Multilateral Engagement: No			
G2G: No		Managing Agency:	

Total All Funding Sources: 700,000		Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0			
FY 2013 Burn Rate: Redacted			
Funding Source	Funding Amount		
GHP-State	700,000		

Sub Partner Name(s)

Not Applicable		
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	300,000
Key Populations: MSM and TG	50,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Conducting epidemiologic, social science, and operational research among MSM/TG and their sex partners
Focus Area:	Monitoring and evaluation of MSM/TG programs
Key Populations: FSW	100,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Conducting epidemiologic, social science, and operational research among SWs, their partners, and clients
Focus Area:	Monitoring and evaluation of SW programs
Gender: GBV	70,000
Focus Area:	GBV Prevention
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Gender: Gender Equality	30,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms



Sub Area:	Capacity building
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Key Issues

- Mobile Population
- End-of-Program Evaluation
- Family Planning

Budget Code Information

Mechanism ID: 10092			
Mechanism Name: Helpline & Youth			
Prime Partner Name: Tanzania Youth Alliance			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	300,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	300,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
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SITE_SUPP	Number of unique sites supported by PEPFAR	39	39	Redacted
SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	39	39	Redacted
SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	38	38	Redacted
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	175,000	180,000	Redacted
PP_PREV_DSD	Age/sex: 10-14 Male	6,163	6,163	Redacted
PP_PREV_DSD	Age/sex: 15-19 Male	44,653	36,653	Redacted
PP_PREV_DSD	Age/sex: 20-24 Male	42,663	35,663	Redacted
PP_PREV_DSD	Age/sex: 25-49 Male	8,760	8,760	Redacted
PP_PREV_DSD	Age/sex: 50+ Male	2,190	2,190	Redacted
PP_PREV_DSD	Age/sex: 10-14 Female	4,836	4,836	Redacted
PP_PREV_DSD	Age/sex: 15-19 Female	31,848	51,848	Redacted
PP_PREV_DSD	Age/sex: 20-24 Female	29,837	29,837	Redacted
PP_PREV_DSD	Age/sex: 25-49 Female	3,240	3,240	Redacted
PP_PREV_DSD	Age/sex: 50+ Female	810	810	Redacted
PP_PREV_DSD	Sum of Age/Sex disaggregates	175,000	180,000	Redacted
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	52,000	52,000	Redacted
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on	38,800	38,800	Redacted



	evidence and/or meet the minimum standards required)			
KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	2,700	2,700	Redacted
KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	500	500	Redacted
KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	10,000	10,000	Redacted
KP_PREV_DSD	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	3,900	3,900	Redacted
HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	25,000		Redacted



HTC_TST_NA	Age/sex: 10-14 Male	2,450		Redacted
HTC_TST_NA	Age/sex: 15-19 Male	2,420		Redacted
HTC_TST_NA	Age/sex: 20-24 Male	4,620		Redacted
HTC_TST_NA	Age/sex: 25-49 Male	5,120		Redacted
HTC_TST_NA	Age/sex: 50+ Male	475		Redacted
HTC_TST_NA	Age/sex: 10-14 Female	1,550		Redacted
HTC_TST_NA	Age/sex: 15-19 Female	1,480		Redacted
HTC_TST_NA	Age/sex: 20-24 Female	3,220		Redacted
HTC_TST_NA	Age/sex: 25-49 Female	3,340		Redacted
HTC_TST_NA	Age/sex: 50+ Female	325		Redacted
HTC_TST_NA	Sum of Age/Sex disaggregates	25,000		Redacted
HTC_TST_NA	Aggregated Age/sex: <15 Male	2,450		Redacted
HTC_TST_NA	Aggregated Age/sex: 15+ Male	12,635		Redacted
HTC_TST_NA	Aggregated Age/sex: <15 Female	1,550		Redacted
HTC_TST_NA	Aggregated Age/sex: 15+ Female	8,365		Redacted
HTC_TST_NA	Sum of Aggregated Age/Sex <15	4,000		Redacted
HTC_TST_NA	Sum of Aggregated Age/Sex 15+	21,000		Redacted
HTC_TST_NA	Sum of Aggregated Age/Sex disaggregates	25,000		Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	25,000		Redacted
HTC_TST_NGI	Age/sex: 10-14 Male	2,450		Redacted
HTC_TST_NGI	Age/sex: 15-19 Male	2,420		Redacted
HTC_TST_NGI	Age/sex: 20-24 Male	4,620		Redacted
HTC_TST_NGI	Age/sex: 25-49 Male	5,120		Redacted
HTC_TST_NGI	Age/sex: 50+ Male	475		Redacted
HTC_TST_NGI	Age/sex: 10-14 Female	1,550		Redacted
HTC_TST_NGI	Age/sex: 15-19 Female	1,480		Redacted
HTC_TST_NGI	Age/sex: 20-24 Female	3,220		Redacted
HTC_TST_NGI	Age/sex: 25-49 Female	3,340		Redacted
HTC_TST_NGI	Age/sex: 50+ Female	325		Redacted



HTC_TST_NGI	Sum of Age/Sex disaggregates	25,000		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Male	2,450		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	12,635		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Female	1,550		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	8,365		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	4,000		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	21,000		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	25,000		Redacted

Implementing Mechanism Details

Mechanism ID: 9694	Mechanism Name: Angaza Zaidi
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: African Medical and Research Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 1,380,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	1,380,000

Sub Partner Name(s)

African Inland Church Diocese of Mwanza	Aga Khan Foundation	Anglican Church Central Diocese
Anglican Church of Tanzania - Diocese of Mara	ARUSHA MUNICIPAL COUNCIL	CATHOLIC CHURCH - DIOCESE OF MBULU
ELCT - DIOCESE OF KONDE	ELCT - DIOCESE OF MARA	ELCT - NORTHERN DIOCESE (MACHAME HOSPITAL)



GEITA DISTRICT COUNCIL	Ilala Municipal Council	Iringa Mucipal Council
IRINGA MUNICIPAL COUNCIL	Kilimanjaro Christian Medical Centre	Kinondoni Municipal Council
Lindi Town Council	Management Science for Health	MARANGU LUTHERAN HOSPITAL
MBOZI MISSION HOSPITAL	Mennonite Church in Tanzania	Moravian Church, Tanzania
Mwambani Designated District Hospital	MWAMBANI HOSPITAL	MWANZA CITY COUNCIL
NYANGAO ST. WALBURGS HOSPITAL	PERAMIHO MISSION HOSPITAL	Roman Catholic Diocese of Sumbawanga
SEVENTH DAY ADVENTIST CHURCH - TANZANIA UNION	SEVENTH DAY ADVENTIST EASTERN TANZANIA CONSULANCE	Shirati Mission Hospital
Singida Town Council	Songea Municipa Council	ST. BENEDICTS (NDANDA) HOSPITAL
Sumbawanga Municipal Council	SUPPORT FOR INTERNATIONAL CHANGE	TANZANIA MUSLIM PROFESSIONAL ASSOCIATION
UHAI BAPTIST HEALTH CENTRE	UMOJA WA VIJANA WA KIISLAM UVIWANA	UNIVERSITY OF ARUSHA

Cross-Cutting Budget Attribution(s)

Human Resources for Health	100,000
Gender: GBV	100,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information
Gender: Gender Equality	100,000



Focus Area:	Changing harmful gender norms and promoting positive gender norms
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Implementation

Key Issues

Mobile Population
 Workplace Programs
 Family Planning

Budget Code Information

Mechanism ID: 9694			
Mechanism Name: Angaza Zaidi			
Prime Partner Name: African Medical and Research Foundation			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	1,380,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	42	35
SITE_SUPP	By program area/support type: HTC Direct	42	35



	Service Delivery (DSD)		
SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	2	2
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	700	700
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	500	500
KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	200	200
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	404,053	345,000
HTC_TST_DSD	By Test Result: Negative	386,453	35,443
HTC_TST_DSD	By Test Result: Positive	17,600	1,645
HTC_TST_DSD	Sum of Test Result disaggregates	404,053	37,088
HTC_TST_DSD	Age/sex: 10-14 Male	2,814	239
HTC_TST_DSD	Age/sex: 15-19 Male	26,954	2,498
HTC_TST_DSD	Age/sex: 20-24 Male	40,433	3,747
HTC_TST_DSD	Age/sex: 25-49 Male	125,042	11,473
HTC_TST_DSD	Age/sex: 50+ Male	13,189	1,210
HTC_TST_DSD	Age/sex: 10-14 Female	3,575	319



HTC_TST_DSD	Age/sex: 15-19 Female	29,722	2,709
HTC_TST_DSD	Age/sex: 20-24 Female	44,579	4,061
HTC_TST_DSD	Age/sex: 25-49 Female	108,351	9,954
HTC_TST_DSD	Age/sex: 50+ Female	9,394	878
HTC_TST_DSD	Sum of Age/Sex disaggregates	404,053	37,088
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	2,814	239
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	205,618	18,932
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	3,575	319
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	192,046	17,598
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	6,389	558
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	397,664	36,530
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	404,053	37,088
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	404,053	
HTC_TST_NGI	By Test Result: Negative	386,453	
HTC_TST_NGI	By Test Result: Positive	17,600	
HTC_TST_NGI	Sum of Test Result disaggregates	404,053	
HTC_TST_NGI	Age/sex: 10-14 Male	2,814	
HTC_TST_NGI	Age/sex: 15-19 Male	26,954	
HTC_TST_NGI	Age/sex: 20-24 Male	40,433	
HTC_TST_NGI	Age/sex: 25-49 Male	125,042	
HTC_TST_NGI	Age/sex: 50+ Male	13,189	
HTC_TST_NGI	Age/sex: 10-14 Female	3,575	
HTC_TST_NGI	Age/sex: 15-19 Female	29,722	
HTC_TST_NGI	Age/sex: 20-24 Female	44,579	
HTC_TST_NGI	Age/sex: 25-49 Female	108,351	
HTC_TST_NGI	Age/sex: 50+ Female	9,394	
HTC_TST_NGI	Sum of Age/Sex disaggregates	404,053	



HTC_TST_NGI	Aggregated Age/sex: <15 Male	2,814	
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	205,618	
HTC_TST_NGI	Aggregated Age/sex: <15 Female	3,575	
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	192,046	
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	6,389	
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	397,664	
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	404,053	

Implementing Mechanism Details

Mechanism ID: 9681	Mechanism Name: Single eligibility FOA
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: National Tuberculosis and Leprosy Control Program	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 2,209,580	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	2,209,580

Sub Partner Name(s)

Bukombe	Chunya District council	Handeni District council
Igunga District Council	Ileje District council	Iramba District Council
Iringa District Council	Iringa Municipal Centre	Kahama District Council
Kilolo District council	Kilombero District Council	Kilosa District Council
KILWA DISTRICT COUNCIL	Kyela District Council	Lindi District council
Lindi Municipal Council	LIWALE DISTRICT COUNCIL	Ludewa District Council
Makete District council	Manyoni District Council	Masasi District Council
Maswa District Council	Mbeya City Council	Mbinga District council



Mbozi District Council	MEATU DISTRICT COUNCIL	Morogoro District Council
Mufindi District Council	Mvomero District Council	NACHINGWEA DISTRICT COUNCIL
Namtumbo District council	Nanyumbu District council	Newala District Council
NJOMBE DISTRICT COUNCIL	Nzega District Council	RUANGWA DISTRICT COUNCIL
Rungwe District Council	Shinyanga District Council	SHINYANGA MUNICIPAL COUNCIL
SIKONGE DISTRICT COUNCIL	Singida District Council	Singida Municipal Council
Songea District council	Songea Municipal Council	TABORA MUNICIPAL COUNCIL
Tanga City Council	Tunduru District council	Ulanga District Council
Urambo District Council	Uyui District Council	

Cross-Cutting Budget Attribution(s)

Motor Vehicles: Purchased	60,000
Human Resources for Health	618,682

Key Issues

Child Survival Activities
 Military Population
 Mobile Population
 TB
 Workplace Programs

Budget Code Information

Mechanism ID: 9681			
Mechanism Name: Single eligibility FOA			
Prime Partner Name: National Tuberculosis and Leprosy Control Program			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	2,209,580	0



Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	1,233	1,233	Redacted
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	1,233	1,233	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	26,242	26,242	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	1,485	1,699	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	14,397	16,298	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	951	1,070	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	9,409	10,612	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	2,436	2,769	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	23,806	26,910	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	26,242	29,679	Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	26,242		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Male	1,485		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	14,397		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Female	951		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	9,409		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	2,436		Redacted



HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	23,806		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	26,242		Redacted

Implementing Mechanism Details

Mechanism ID: 9639		Mechanism Name: BMC		
Funding Agency: HHS/CDC		Procurement Type: Cooperative Agreement		
Prime Partner Name: Bugando Medical Centre				
Agreement Start Date: Redacted		Agreement End Date: Redacted		
TBD: No		New Mechanism: No		
Global Fund / Multilateral Engagement: No				
G2G: No		Managing Agency:		

Total All Funding Sources: 3,376,143		Total Mechanism Pipeline: Redacted		
Applied Pipeline Amount: 0				
FY 2013 Burn Rate: Redacted				
Funding Source		Funding Amount		
GHP-State		3,376,143		

Sub Partner Name(s)

Not Applicable		
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Cross-Cutting Budget Attribution(s)

Gender: Gender Equality	100,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Implementation
Human Resources for Health	741,404

Key Issues



Child Survival Activities
 Mobile Population
 Family Planning

Budget Code Information

Mechanism ID: 9639			
Mechanism Name: BMC			
Prime Partner Name: Bugando Medical Centre			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	20,062	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	5,570	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	1,748,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	300,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	311,343	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	968,210	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	22,958	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	1	1	Redacted
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	1	1	Redacted
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	1		Redacted
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	1		Redacted
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	1	1	Redacted
SITE_SUPP	By program area/support type: VMMC Direct Service Delivery (DSD)	1	1	Redacted
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	1	1	Redacted
PMTCT_ARV_DS D	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	422	422	Redacted
PMTCT_ARV_DS D	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	464	558	Redacted



PMTCT_ARV_DS D	Life-long ART (including Option B+)	380	474	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	274	190	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	106	284	Redacted
PMTCT_ARV_DS D	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	42		Redacted
PMTCT_ARV_DS D	Sum of Regimen Type disaggregates	422	474	Redacted
PMTCT_ARV_DS D	Sum of New and Current disaggregates	380	474	Redacted
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	422		Redacted
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	464		Redacted
PMTCT_ARV_NGI	Life-long ART (including Option B+)	380		Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	274		Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	106		Redacted
PMTCT_ARV_NGI	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	42		Redacted
PMTCT_ARV_NGI	Sum of Regimen disaggregates	422		Redacted
PMTCT_ARV_NGI	Sum of New and Current disaggregates	380		Redacted



PMTCT_STAT_DS D	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	1,516	1,516	Redacted
PMTCT_STAT_DS D	Number of new ANC and L&D clients	4,172	4,172	Redacted
PMTCT_STAT_DS D	By: Known positives at entry	133	167	Redacted
PMTCT_STAT_DS D	By: Number of new positives identified	444	391	Redacted
PMTCT_STAT_DS D	Sum of Positives Status disaggregates	577	558	Redacted
PMTCT_STAT_NG I	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	1,516		Redacted
PMTCT_STAT_NG I	Number of new ANC and L&D clients	4,172		Redacted
PMTCT_STAT_NG I	By: Known positives at entry	444		Redacted
PMTCT_STAT_NG I	By: Number of new positives identified	133		Redacted
PMTCT_STAT_NG I	Sum of Positives Status disaggregates	577		Redacted
VMMC_CIRC_DS D	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	63,000	27,965	Redacted
VMMC_CIRC_DS D	By Age: 1-9	500		Redacted
VMMC_CIRC_DS D	By Age: 10-14	16,500	10,557	Redacted
VMMC_CIRC_DS D	By Age: 15-19	18,000	5,891	Redacted

VMMC_CIRC_DS D	By Age: 20-24	18,000	4,503	Redacted
VMMC_CIRC_DS D	By Age: 25-49	10,000	3,754	Redacted
VMMC_CIRC_DS D	Sum of age disaggregates	63,000	27,965	Redacted
VMMC_CIRC_NGI	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	63,000		Redacted
VMMC_CIRC_NGI	By Age: 1-9	500		Redacted
VMMC_CIRC_NGI	By Age: 10-14	16,500		Redacted
VMMC_CIRC_NGI	By Age: 15-19	18,000		Redacted
VMMC_CIRC_NGI	By Age: 20-24	18,000		Redacted
VMMC_CIRC_NGI	By Age: 25-49	10,000		Redacted
VMMC_CIRC_NGI	Sum of Age disaggregates	63,000		Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	119,090	100,210	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	28,582	19,234	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	42,872	28,850	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	19,054	28,850	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	28,582	43,276	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	47,636	48,084	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	71,454	72,126	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	119,090	120,210	Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their	119,090		Redacted

	test results during the past 12 months			
HTC_TST_NGI	Aggregated Age/sex: <15 Male	28,582		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	42,872		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Female	19,054		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	28,582		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	47,636		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	71,454		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	119,090		Redacted
GEND_GBV_DSD	Number of people receiving post-GBV care	30	36	Redacted
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	30	36	Redacted
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	8,639		Redacted
C2.1.D_DSD	By Age/Sex: <15 Female	1,910		Redacted
C2.1.D_DSD	By Age/Sex: <15 Male	941		Redacted
C2.1.D_DSD	By Age/Sex: 15+ Female	3,878		Redacted
C2.1.D_DSD	By Age/Sex: 15+ Male	1,910		Redacted
C2.1.D_DSD	Sum of Age/Sex disaggregates	8,639		Redacted
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	8,639		Redacted
C2.1.D_NGI	By Age/Sex: <15 Female	1,910		Redacted
C2.1.D_NGI	By Age/Sex: <15 Male	941		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Female	3,878		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Male	1,910		Redacted
C2.1.D_NGI	Sum of Age/Sex disaggregates	8,639		Redacted
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	8,207		Redacted
C2.4.D_DSD	Number of HIV-positive individuals	8,639		Redacted

	receiving a minimum of one clinical service			
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	514	514	Redacted
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	464	558	Redacted
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	360	312	Redacted
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	154	134	Redacted
PMTCT_EID_DSD	Sum of Infant Age disaggregates	514	446	Redacted
PMTCT_EID_DSD	By infants with a positive virologic test result within 12 months of birth	19		Redacted
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	5,760	8,030	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <1 Male	129	181	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <1 Female	262	398	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	403	566	Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	1,498	2,084	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	818	1,149	Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	3,041	4,231	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	1,221	1,715	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	4,539	6,315	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	5,760	8,030	Redacted
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	5,760		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <1 Male	129		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <1 Female	262		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <15 Male	403		Redacted



TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	1,498		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <15 Female	818		Redacted
TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	3,041		Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	5,760		Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex <15	1,221		Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	4,539		Redacted
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	3,785	3,932	Redacted
TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	39	39	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	122	171	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	1,127	1,127	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1 Female	79	79	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	248	347	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	2,288	2,288	Redacted
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	3,785	3,933	Redacted
TX_NEW_DSD	Pregnancy status	40	45	Redacted
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	394		Redacted
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	492		Redacted
TX_RET_DSD	Age: 5-14 (Numerator: Number of adults and children who are still alive	130		Redacted



	and on treatment at 12 months after initiating ART)			
TX_RET_DSD	Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	264		Redacted
TX_RET_DSD	Age: 5-14 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	162		Redacted
TX_RET_DSD	Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	330		Redacted

Implementing Mechanism Details

Mechanism ID: 9630	Mechanism Name: SAVVY & DSS
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ifakara Health Institute	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 200,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	200,000

Approved



Sub Partner Name(s)

National Institute for Medical Research		
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	200,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9630			
Mechanism Name: SAVVY & DSS			
Prime Partner Name: Ifakara Health Institute			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	200,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9618	Mechanism Name: Touch Foundation- PPP
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Touch Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted

Approved



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

Baylor College of Medicine International Pediatric AIDS Initiative/Tanzania	Bugando Medical Centre	
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9618			
Mechanism Name: Touch Foundation- PPP			
Prime Partner Name: Touch Foundation			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0



Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	354	
HRH_PRE	By Graduates: Doctors	93	
HRH_PRE	By Graduates: Nurses	62	
HRH_PRE	By Graduates: Laboratory professionals	74	
HRH_PRE	By Graduates: Other	125	
HRH_PRE	Sum of Graduates disaggreagtes	354	

Implementing Mechanism Details

Mechanism ID: 9616	Mechanism Name: IHI-MC
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: IntraHealth International, Inc	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 4,253,500	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	4,253,500

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

Human Resources for Health	800,000
Gender: GBV	350,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Motor Vehicles: Purchased	120,000
Gender: Gender Equality	100,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms

Key Issues

Mobile Population
 Family Planning

Budget Code Information

Mechanism ID: 9616			
Mechanism Name: IHI-MC			
Prime Partner Name: IntraHealth International, Inc			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	3,083,500	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	1,170,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning
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				Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	337	338	Redacted
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	325	326	Redacted
SITE_SUPP	By program area/support type: VMMC Direct Service Delivery (DSD)	37	32	Redacted
VMMC_AE_DSD	Number of males circumcised surgically or by medical device that experienced at least one moderate or severe adverse event(s) (AEs)	337	253	Redacted
VMMC_AE_DSD	By AE type: Number of VMMC clients with one or more moderate or severe surgical intra-operative AE(s)	24	13	Redacted
VMMC_AE_DSD	By AE Type: Number of VMMC clients with one or more moderate or severe surgical post-operative AE(s)	313	240	Redacted
VMMC_CIRC_DS D	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	103,206	49,340	Redacted
VMMC_CIRC_DS D	By Age: 10-14	25,800	18,626	Redacted
VMMC_CIRC_DS D	By Age: 15-19	32,470	10,393	Redacted
VMMC_CIRC_DS D	By Age: 20-24	26,687	7,945	Redacted
VMMC_CIRC_DS D	By Age: 25-49	18,249	6,624	Redacted
VMMC_CIRC_DS D	Sum of age disaggregates	103,206	49,340	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their	300,000	315,004	Redacted



	test results during the past 12 months			
HTC_TST_DSD	Age/sex: 1-4 Male	1,728	1,728	Redacted
HTC_TST_DSD	Age/sex: 5-9 Male	8,136	8,136	Redacted
HTC_TST_DSD	Age/sex: 10-14 Male	19,176	19,176	Redacted
HTC_TST_DSD	Age/sex: 15-19 Male	13,598	13,598	Redacted
HTC_TST_DSD	Age/sex: 20-24 Male	47,605	47,605	Redacted
HTC_TST_DSD	Age/sex: 25-49 Male	61,205	61,205	Redacted
HTC_TST_DSD	Age/sex: 50+ Male	13,649	13,649	Redacted
HTC_TST_DSD	Age/sex: 1-4 Female	766	766	Redacted
HTC_TST_DSD	Age/sex: 5-9 Female	3,620	3,620	Redacted
HTC_TST_DSD	Age/sex: 10-14 Female	8,574	8,574	Redacted
HTC_TST_DSD	Age/sex: 15-19 Female	12,200	12,200	Redacted
HTC_TST_DSD	Age/sex: 20-24 Female	42,737	42,737	Redacted
HTC_TST_DSD	Age/sex: 25-49 Female	54,815	54,815	Redacted
HTC_TST_DSD	Age/sex: 50+ Female	12,191	12,191	Redacted
HTC_TST_DSD	Sum of Age/Sex disaggregates	300,000	300,000	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	29,040	29,040	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	136,057	136,057	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	12,960	12,960	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	121,943	121,943	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	42,000	42,000	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	258,000	258,000	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	300,000	300,000	Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	300,000		Redacted
HTC_TST_NGI	Age/sex: 1-4 Male	1,728		Redacted
HTC_TST_NGI	Age/sex: 5-9 Male	8,136		Redacted



HTC_TST_NGI	Age/sex: 10-14 Male	19,176		Redacted
HTC_TST_NGI	Age/sex: 15-19 Male	13,598		Redacted
HTC_TST_NGI	Age/sex: 20-24 Male	47,605		Redacted
HTC_TST_NGI	Age/sex: 25-49 Male	61,205		Redacted
HTC_TST_NGI	Age/sex: 50+ Male	13,649		Redacted
HTC_TST_NGI	Age/sex: 1-4 Female	766		Redacted
HTC_TST_NGI	Age/sex: 5-9 Female	3,620		Redacted
HTC_TST_NGI	Age/sex: 10-14 Female	8,574		Redacted
HTC_TST_NGI	Age/sex: 15-19 Female	12,200		Redacted
HTC_TST_NGI	Age/sex: 20-24 Female	42,737		Redacted
HTC_TST_NGI	Age/sex: 25-49 Female	54,815		Redacted
HTC_TST_NGI	Age/sex: 50+ Female	12,191		Redacted
HTC_TST_NGI	Sum of Age/Sex disaggregates	300,000		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Male	29,040		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	136,057		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Female	12,960		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	121,943		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	42,000		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	258,000		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	300,000		Redacted
GEND_GBV_DSD	Number of people receiving post-GBV care	2,000	4,000	Redacted
GEND_GBV_DSD	Age: 0-9	184	187	Redacted
GEND_GBV_DSD	Age: 10-14	266	414	Redacted
GEND_GBV_DSD	Age: 15-17	333	679	Redacted
GEND_GBV_DSD	Age: 18-24	507	1,095	Redacted
GEND_GBV_DSD	Age: 25+	710	1,625	Redacted
GEND_GBV_DSD	Sum of Age disaggregates	2,000	4,000	Redacted
GEND_GBV_DSD	Sex: Male	289	545	Redacted
GEND_GBV_DSD	Sex: Female	1,711	3,455	Redacted
GEND_GBV_DSD	Sum of Sex disaggregates	2,000	4,000	Redacted



GEND_GBVDSD	By PEP service provision (related to sexual violence services provided)	80	96	Redacted
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Implementing Mechanism Details

Mechanism ID: 7242	Mechanism Name: Condom Procurement
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Central Contraceptive Procurement	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 500,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	500,000

Sub Partner Name(s)

Population Services International	Tanzania Marketing & Communications Company, LTD	
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Cross-Cutting Budget Attribution(s)

Condom procurement	500,000
Gender: Gender Equality	400,000
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Implementation
Sub Area:	Monitoring and Evaluation



Key Issues

Family Planning

Budget Code Information

Mechanism ID: 7242			
Mechanism Name: Condom Procurement			
Prime Partner Name: Central Contraceptive Procurement			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	500,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 7241	Mechanism Name: PAI-DOD
Funding Agency: DOD	Procurement Type: Cooperative Agreement
Prime Partner Name: PharmAccess	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 4,421,799	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	4,421,799

Sub Partner Name(s)



Tanzania Peoples Defence Force(TPDF)		
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	50,000
Renovation	450,000
Motor Vehicles: Purchased	65,000
Food and Nutrition: Commodities	80,000
Gender: GBV	150,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Water	16,800

Key Issues

- Malaria (PMI)
- Child Survival Activities
- Military Population
- Mobile Population
- Safe Motherhood
- TB
- Workplace Programs
- Family Planning

Budget Code Information

Mechanism ID: 7241



Mechanism Name:	PAI-DOD		
Prime Partner Name:	PharmAccess		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	280,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	180,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	200,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	204,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	375,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	557,500	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	150,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	404,288	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	1,814,806	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Treatment	PDTX	256,205	0
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Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	69	69
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	17	17
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	44	44
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	17	17
SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	17	17
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	17	17
SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	17	17
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	16	16
SITE_SUPP	By program area/support type: PMTCT Technical Assistance-only (TA)	26	26
SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	17	17
SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	17	17
SITE_SUPP	By program area/support type: VMMC Direct Service Delivery (DSD)	5	8
SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	8	8
SITE_SUPP	By program area/support type: OVC Direct	3	5



	Service Delivery (DSD)		
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	34	17
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	17	17
SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	44	44
PMTCT_ARV_DSD	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	660	534
PMTCT_ARV_DSD	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	607	607
PMTCT_ARV_DSD	Life-long ART (including Option B+)	594	534
PMTCT_ARV_DSD	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	429	215
PMTCT_ARV_DSD	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	165	319
PMTCT_ARV_DSD	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	66	
PMTCT_ARV_DSD	Sum of Regimen Type disaggregates	660	534
PMTCT_ARV_DSD	Sum of New and Current disaggregates	594	534
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	970	
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	1,017	
PMTCT_ARV_NGI	Life-long ART (including Option B+)	873	



PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	631	
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	242	
PMTCT_ARV_NGI	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	97	
PMTCT_ARV_NGI	Sum of Regimen disaggregates	970	
PMTCT_ARV_NGI	Sum of New and Current disaggregates	873	
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	310	437
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	531	531
PMTCT_ARV_TA	Life-long ART (including Option B+)	279	437
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	201	208
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	78	229
PMTCT_ARV_TA	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	31	
PMTCT_ARV_TA	Sum of Regimen Type disaggregates	310	437
PMTCT_ARV_TA	Sum of New and Current disaggregates	279	437
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	8,724	7,057
PMTCT_STAT_DSD	Number of new ANC and L&D clients	7,207	7,759
PMTCT_STAT_DSD	By: Known positives at entry	208	85
PMTCT_STAT_DSD	By: Number of new positives identified	694	376



PMTCT_STAT_DSD	Sum of Positives Status disaggregates	902	461
PMTCT_STAT_NGI	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	12,830	
PMTCT_STAT_NGI	Number of new ANC and L&D clients	12,125	
PMTCT_STAT_NGI	By: Known positives at entry	1,021	
PMTCT_STAT_NGI	By: Number of new positives identified	306	
PMTCT_STAT_NGI	Sum of Positives Status disaggregates	1,327	
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	4,106	5,774
PMTCT_STAT_TA	Number of new ANC and L&D clients	4,918	5,774
PMTCT_STAT_TA	By: Known positives at entry	98	43
PMTCT_STAT_TA	By: Number of new positives identified	327	376
PMTCT_STAT_TA	Sum of Positives Status disaggregates	425	419
VMMC_AE_DSD	Number of males circumcised surgically or by medical device that experienced at least one moderate or severe adverse event(s) (AEs)	200	60
VMMC_AE_DSD	By AE type: Number of VMMC clients with one or more moderate or severe surgical intra-operative AE(s)	20	13
VMMC_AE_DSD	By AE Type: Number of VMMC clients with one or more moderate or severe surgical post-operative AE(s)	180	47
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	20,000	5,993
VMMC_CIRC_DSD	By Age: 10-14	7,552	2,262
VMMC_CIRC_DSD	By Age: 15-19	4,215	1,262
VMMC_CIRC_DSD	By Age: 20-24	3,220	965
VMMC_CIRC_DSD	By Age: 25-49	5,013	805
VMMC_CIRC_DSD	Sum of age disaggregates	20,000	5,993
VMMC_CIRC_DSD	By HIV status: Number of HIV-positive clients	200	



	(tested HIV positive at VMMC site)		
VMMC_CIRC_DSD	By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program)	19,300	
VMMC_CIRC_DSD	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site	500	
VMMC_CIRC_DSD	By circumcision technique: Device-based VMMC	19,600	
VMMC_CIRC_DSD	By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery	400	
VMMC_CIRC_NGI	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	20,000	
VMMC_CIRC_NGI	By Age: 10-14	7,552	
VMMC_CIRC_NGI	By Age: 15-19	4,215	
VMMC_CIRC_NGI	By Age: 20-24	3,220	
VMMC_CIRC_NGI	By Age: 25-49	5,013	
VMMC_CIRC_NGI	Sum of Age disaggregates	20,000	
VMMC_CIRC_NGI	By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site)	200	
VMMC_CIRC_NGI	By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program)	19,300	
VMMC_CIRC_NGI	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site	500	
VMMC_CIRC_NGI	By circumcision technique: Device-based VMMC	19,600	
VMMC_CIRC_NGI	By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery	400	



PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	60,000	60,000
PP_PREV_DSD	Age/sex: 10-14 Male	7,800	7,800
PP_PREV_DSD	Age/sex: 15-19 Male	6,400	6,400
PP_PREV_DSD	Age/sex: 20-24 Male	4,000	4,000
PP_PREV_DSD	Age/sex: 25-49 Male	9,600	9,600
PP_PREV_DSD	Age/sex: 50+ Male	2,600	2,600
PP_PREV_DSD	Age/sex: 10-14 Female	7,800	7,800
PP_PREV_DSD	Age/sex: 15-19 Female	5,600	5,600
PP_PREV_DSD	Age/sex: 20-24 Female	4,000	4,000
PP_PREV_DSD	Age/sex: 25-49 Female	9,600	9,600
PP_PREV_DSD	Age/sex: 50+ Female	2,600	2,600
PP_PREV_DSD	Sum of Age/Sex disaggregates	60,000	60,000
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	56,317	60,000
HTC_TST_DSD	By Test Result: Negative	53,416	55,210
HTC_TST_DSD	By Test Result: Positive	2,901	4,790
HTC_TST_DSD	Sum of Test Result disaggregates	56,317	60,000
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	3,397	8,109
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	17,048	20,044
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	1,578	2,112
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	34,294	29,735
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	4,975	10,221
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	51,342	49,779
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	56,317	60,000
HTC_TST_NGI	Number of individuals who received T&C	100,000	



	services for HIV and received their test results during the past 12 months		
HTC_TST_NGI	By Test Result: Negative	95,387	
HTC_TST_NGI	By Test Result: Positive	4,613	
HTC_TST_NGI	Sum of Test Result disaggregates	100,000	
HTC_TST_NGI	Aggregated Age/sex: <15 Male	4,030	
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	34,101	
HTC_TST_NGI	Aggregated Age/sex: <15 Female	3,270	
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	58,599	
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	7,300	
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	92,700	
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	100,000	
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	43,683	40,000
HTC_TST_TA	By Test Result: Negative	41,971	36,807
HTC_TST_TA	By Test Result: Positive	1,712	3,193
HTC_TST_TA	Sum of Test Result disaggregates	43,683	40,000
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	633	5,406
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	17,053	13,363
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	1,692	1,408
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	24,305	19,823
HTC_TST_TA	Sum of Aggregated Age/Sex <15	2,325	6,814
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	41,358	33,186
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	43,683	40,000
GEND_GBV_DSD	Number of people receiving post-GBV care	209	263
GEND_GBV_DSD	Age: 0-9	29	36
GEND_GBV_DSD	Age: 10-14	42	53
GEND_GBV_DSD	Age: 15-17	2	4



GEND_GBV_DSD	Age: 18-24	64	79
GEND_GBV_DSD	Age: 25+	72	91
GEND_GBV_DSD	Sum of Age disaggregates	209	263
GEND_GBV_DSD	Sex: Male	94	118
GEND_GBV_DSD	Sex: Female	115	145
GEND_GBV_DSD	Sum of Sex disaggregates	209	263
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	182	245
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	27	42
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	7	11
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	573	688
OVC_SERV_DSD	Sex: Male	286	341
OVC_SERV_DSD	Sex: Female	287	347
OVC_SERV_DSD	Sum of Sex disaggregates	573	688
OVC_SERV_DSD	Age: 5-9	146	166
OVC_SERV_DSD	Age: 10-14	211	266
OVC_SERV_DSD	Age: 15-17	216	256
OVC_SERV_DSD	Sum of Age disaggregates	573	688
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	17,613	
C2.1.D_DSD	By Age/Sex: <15 Female	811	
C2.1.D_DSD	By Age/Sex: <15 Male	403	
C2.1.D_DSD	By Age/Sex: 15+ Female	11,280	
C2.1.D_DSD	By Age/Sex: 15+ Male	5,119	
C2.1.D_DSD	Sum of Age/Sex disaggregates	17,613	
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	18,405	
C2.1.D_NGI	By Age/Sex: <15 Female	850	
C2.1.D_NGI	By Age/Sex: <15 Male	418	

C2.1.D_NGI	By Age/Sex: 15+ Female	11,726	
C2.1.D_NGI	By Age/Sex: 15+ Male	5,411	
C2.1.D_NGI	Sum of Age/Sex disaggregates	18,405	
C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	792	
C2.1.D_TA	By Age/Sex: <15 Female	39	
C2.1.D_TA	By Age/Sex: <15 Male	15	
C2.1.D_TA	By Age/Sex: 15+ Female	446	
C2.1.D_TA	By Age/Sex: 15+ Male	292	
C2.1.D_TA	Sum of Age/Sex disaggregates	792	
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	16,742	
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	17,613	
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	286	157
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	833	161
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	200	110
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	86	47
PMTCT_EID_DSD	Sum of Infant Age disaggregates	286	157
PMTCT_EID_DSD	By infants with a positive virologic test result within 12 months of birth	10	10
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	11,044	12,380
TX_CURR_DSD	Aggregated Age/Sex: <1 Male	84	117
TX_CURR_DSD	Aggregated Age/Sex: <1 Female	168	239
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	256	367



TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	3,355	3,319
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	522	745
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	6,911	7,949
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	778	1,112
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	10,266	11,268
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	11,044	12,380
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	11,503	
TX_CURR_NGI	Aggregated Age/Sex: <1 Male	84	
TX_CURR_NGI	Aggregated Age/Sex: <1 Female	170	
TX_CURR_NGI	Aggregated Age/Sex: <15 Male	261	
TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	3,535	
TX_CURR_NGI	Aggregated Age/Sex: <15 Female	531	
TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	7,176	
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	11,503	
TX_CURR_NGI	Sum of Aggregated Age/Sex <15	792	
TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	10,711	
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	459	516
TX_CURR_TA	Aggregated Age/Sex: <1 Female	2	2
TX_CURR_TA	Aggregated Age/Sex: <15 Male	5	5
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	180	200
TX_CURR_TA	Aggregated Age/Sex: <15 Female	9	9
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	265	302
TX_CURR_TA	Sum of Aggregated Age/Sex <15	14	14
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	445	502
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	459	516
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	2,455	2,550
TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	25	25
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	79	111
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	731	708



TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1 Female	52	53
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	161	229
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	1,484	1,502
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	2,455	2,550
TX_NEW_DSD	Pregnancy status	504	507
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	3,751	
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	4,453	
TX_RET_DSD	Age: 0-4 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	443	
TX_RET_DSD	Age: 5-14 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	746	
TX_RET_DSD	Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	2,562	
TX_RET_DSD	Age: 0-4 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	525	
TX_RET_DSD	Age: 5-14 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those	887	



	lost to follow-up)		
TX_RET_DSD	Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	3,041	
TX_RET_DSD	Pregnancy and breastfeeding status (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	92	
TX_RET_DSD	Pregnancy and breastfeeding status (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	167	
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	1	3
LAB_ACC_DSD	By site support type: Direct Service Delivery (DSD)	1	3
LAB_ACC_DSD	Sum of Support Type disaggregates	1	3
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	61	61
LAB_CAP_DSD	By clinical laboratories	54	54
LAB_CAP_DSD	By Point-of-care testing sites	7	7
LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	17	17
LAB_CAP_DSD	By site support type: Technical	44	44



	Assistance-only (TA)		
LAB_CAP_DSD	Sum of Site Support Type disaggregates	61	61

Implementing Mechanism Details

Mechanism ID: 7235	Mechanism Name: MEASURE DHS - 7
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: ICF Macro	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 214,019	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	214,019

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	7235
Mechanism Name:	MEASURE DHS - 7
Prime Partner Name:	ICF Macro



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	214,019	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 7234	Mechanism Name: SCMS
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Partnership for Supply Chain Management	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 40,529,595	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	40,529,595

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	4,000,000
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Key Issues

- Malaria (PMI)
- Safe Motherhood
- TB
- End-of-Program Evaluation
- Family Planning

Budget Code Information

Mechanism ID: 7234			
Mechanism Name: SCMS			
Prime Partner Name: Partnership for Supply Chain Management			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	4,307,595	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	300,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	700,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	2,000,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	2,872,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	12,300,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	18,050,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 7232	Mechanism Name: ICB
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Management Sciences for Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 680,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	680,000

Sub Partner Name(s)

Not Applicable		
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	84,170
Motor Vehicles: Leased	8,352

Approved



Key Issues

TB

End-of-Program Evaluation

Budget Code Information

Mechanism ID: 7232			
Mechanism Name: ICB			
Prime Partner Name: Management Sciences for Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	650,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	30,000	0

Implementing Mechanism Indicator Information

(No data provided.)



Agency Information - Costs of Doing Business U.S. Agency for International Development

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services		290,000		Redacted	290,000	0
ICASS		835,000		Redacted	835,000	0
Institutional Contractors		2,226,816		Redacted	2,226,816	0
Management Meetings/Professional Development		405,000		Redacted	405,000	0
Non-ICASS Administrative Costs		630,440		Redacted	630,440	0
Staff Program Travel		254,000		Redacted	254,000	0
USG Staff Salaries and Benefits		4,308,744		Redacted	4,308,744	0
Total	0	8,950,000	0	0	8,950,000	0

U.S. Agency for International Development Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
Computers/IT Services		GHP-State		Redacted	290,000	0



ICASS		GHP-State		Redacted	835,000	0
Management Meetings/Professional Development		GHP-State		Redacted	405,000	0
Non-ICASS Administrative Costs		GHP-State		Redacted	630,440	0

U.S. Department of Defense

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services		0		Redacted	0	0
ICASS		500,000		Redacted	500,000	0
Management Meetings/Professional Development		11,000		Redacted	11,000	0
Non-ICASS Administrative Costs		17,000		Redacted	17,000	0
Staff Program Travel		94,000		Redacted	94,000	0
USG Staff Salaries and Benefits		368,666		Redacted	368,666	0
Total	0	990,666	0	0	990,666	0

U.S. Department of Defense Other Costs Details

Category	Item	Funding	Description	Planned	Amount	Applied
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		Source		Amount As Of Last Q1		Pipeline
Computers/IT Services		GHP-State		Redacted	0	0
ICASS		GHP-State		Redacted	500,000	0
Management Meetings/Professional Development		GHP-State		Redacted	11,000	0
Non-ICASS Administrative Costs		GHP-State	Telephone \$14,000, Shipping \$17,000, supplies \$13,000	Redacted	17,000	0

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Capital Security Cost Sharing		60,000		Redacted	60,000	0
Computers/IT Services		650,000		Redacted	650,000	0
ICASS		1,100,000		Redacted	1,100,000	0
Institutional Contractors		2,906,370		Redacted	2,906,370	0
Management Meetings/Professional Development		5,000		Redacted	5,000	0



Non-ICASS Administrative Costs		1,144,000		Redacted	1,144,000	0
Staff Program Travel	0	580,000		Redacted	580,000	0
USG Staff Salaries and Benefits	2,572,933	1,783,698		Redacted	4,356,631	0
Total	2,572,933	8,229,068	0	0	10,802,001	0

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
Capital Security Cost Sharing		GHP-State		Redacted	60,000	0
Computers/IT Services		GHP-State		Redacted	650,000	0
ICASS		GHP-State		Redacted	1,100,000	0
Management Meetings/Professional Development		GHP-State		Redacted	5,000	0
Non-ICASS Administrative Costs		GHP-State	CDC is requesting this amount to cover the following administrative costs - Shipment charges for new USDH and office	Redacted	1,144,000	0



			supplies from the US \$ 200K; Utility bills for water, electricity, telephone etc 130K; Printing \$ 1,000; Contractual services \$ 194,894; Office supplies & materials \$ 193K; Furniture & equipment \$ 80K.			
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U.S. Department of Health and Human Services/Office of Global Health Affairs

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Capital Security Cost Sharing		20,000		Redacted	20,000	0
ICASS		82,676		Redacted	82,676	0
Management Meetings/Professional Development		10,000		Redacted	10,000	0
Non-ICASS Administrative Costs		11,564		Redacted	11,564	0



Staff Program Travel		50,000		Redacted	50,000	0
USG Staff Salaries and Benefits		125,760		Redacted	125,760	0
Total	0	300,000	0	0	300,000	0

**U.S. Department of Health and Human Services/Office of Global Health Affairs
Other Costs Details**

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
Capital Security Cost Sharing		GHP-State		Redacted	20,000	0
ICASS		GHP-State		Redacted	82,676	0
Management Meetings/Professional Development		GHP-State		Redacted	10,000	0
Non-ICASS Administrative Costs	Residence support and other benefits	GHP-State	Storage, Lease, R&R, Security, Utilities, Telephone	Redacted	11,564	0

U.S. Department of State

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
ICASS		60,000		Redacted	60,000	0
Institutional				Redacted	0	0



Contractors						
Management Meetings/Professional Development		0		Redacted	0	0
Non-ICASS Administrative Costs		0		Redacted	0	0
Staff Program Travel		268,666		Redacted	268,666	0
USG Staff Salaries and Benefits		0		Redacted	0	0
Total	0	328,666	0	0	328,666	0

U.S. Department of State Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
ICASS		GHP-State		Redacted	60,000	0
Management Meetings/Professional Development		GHP-State		Redacted	0	0
Non-ICASS Administrative Costs		GHP-State		Redacted	0	0

U.S. Peace Corps

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline



Computers/IT Services		0		Redacted	0	0
Non-ICASS Administrative Costs		0		Redacted	0	0
Peace Corps Volunteer Costs		1,773,956		Redacted	1,773,956	0
Staff Program Travel		0		Redacted	0	0
USG Staff Salaries and Benefits		318,721		Redacted	318,721	0
Total	0	2,092,677	0	0	2,092,677	0

U.S. Peace Corps Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
Computers/IT Services	Various	GHP-State	Various	Redacted	0	0
Non-ICASS Administrative Costs	Various	GHP-State	Various	Redacted	0	0