

Approved



Ukraine

Country Operational Plan

FY 2014

Note: Italicized sections of narrative text indicate that the content was not submitted in the Lite COP year, but was derived from the previous Full COP year. This includes data in Technical Area Narratives, and Mechanism Overview and Budget Code narratives from continued mechanisms.



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source			Total
	GAP	GHP-State	GHP-USAID	
DOD		100,000		100,000
HHS/CDC	484,584	4,740,916		5,225,500
HHS/HRSA		900,000		900,000
HHS/NIH		200,000		200,000
PC		475,000		475,000
State/EUR		2,000,000		2,000,000
USAID		7,099,500	2,500,000	9,599,500
Total	484,584	15,515,416	2,500,000	18,500,000

Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency								On Hold Amount	Total
	DOD	HHS/CDC	HHS/HRSA	HHS/NIH	PC	State/EUR	USAID	AllOther		
HBHC							427,766		0	427,766
HKID					46,963		427,766		0	474,729
HLAB		521,429				2,000,000			0	2,521,429
HMBL	0	1,435,857							0	1,435,857
HMIN							0		0	0
HTXS		727,857							0	727,857
HVCT	60,000						1,178,931		0	1,238,931
HVMS		106,786			225,588		124,498		0	456,872
HVOP	10,000				202,449		440,350		0	652,799
HVSI		1,041,786					1,165,907		0	2,207,693
HVTB		523,214					1,035,301		0	1,558,515
IDUP		500,000					2,084,461		0	2,584,461
OHSS	30,000	368,571	900,000	200,000			2,714,520		0	4,213,091

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	100,000	5,225,500	900,000	200,000	475,000	2,000,000	9,599,500	0	0	18,500,000
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Budgetary Requirements Worksheet

Redacted

Technical Areas

Technical Area Summary

Technical Area: Care

Budget Code	Budget Code Planned Amount	On Hold Amount
HBHC	427,766	0
HKID	467,766	0
HVTB	1,520,000	0
Total Technical Area Planned Funding:	2,415,532	0

Technical Area: Governance and Systems

Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	2,475,000	0
HVSI	2,154,968	0
OHSS	4,172,284	0
Total Technical Area Planned Funding:	8,802,252	0

Technical Area: Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
HMBL	1,375,500	0
HMIN	0	0
HVCT	1,236,357	0
HVOP	582,766	0
IDUP	2,572,593	0

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Total Technical Area Planned Funding:	5,767,216	0
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Technical Area: Treatment

Budget Code	Budget Code Planned Amount	On Hold Amount
HTXS	700,000	0
Total Technical Area Planned Funding:	700,000	0



Technical Area Summary Indicators and Targets

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	976	985
	By program area/support type: HTC Direct Service Delivery (DSD)	0	
	By program area/support type: HTC Technical Assistance-only (TA)	35	40
	By program area/support type: Treatment Direct Service Delivery (DSD)		
	By program area/support type: Treatment Technical Assistance-only (TA)		5
	By program area/support type: Care and Support Direct Service Delivery (DSD)		
	By program area/support type: Care and Support Technical Assistance-only (TA)	829	829
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)		
	By program area/support type: Food and Nutrition Technical Assistance-only (TA)		



	By program area/support type: PMTCT Direct Service Delivery (DSD)		
	By program area/support type: PMTCT Technical Assistance-only (TA)	0	
	By program area/support type: TB/HIV Direct Service Delivery (DSD)		
	By program area/support type: TB/HIV Technical Assistance-only (TA)	25	27
	By program area/support type: VMMC Direct Service Delivery (DSD)		
	By program area/support type: VMMC Technical Assistance-only (TA)		
	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	32	34
	By program area/support type: General Population Prevention Technical Assistance-only (TA)		
	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	9	9
	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	13	18
	By program area/support	1	1



	type: OVC Direct Service Delivery (DSD)		
	By program area/support type: OVC Technical Assistance-only (TA)	5	5
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)		
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	0	
	By program area/support type: Lab Direct Service Delivery (DSD)		
	By program area/support type: Lab Technical Assistance-only (TA)		
UA.414	Indirect support to to provision of OST or MARPs	20	
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)	80 %	
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	720	335
	Total number of people in the	899	418



	target population		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
PP_PREV_TA	PP_PREV_TA Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (TA-only)	15 %	
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	31,200	32,010
	Total number of people in the target population	210,000	212,700
	Age/sex: 10-14 Male	100	100
	Age/sex: 15-19 Male	400	400
	Age/sex: 20-24 Male	25	25
	Age/sex: 25-49 Male		490
	Age/sex: 50+ Male		
	Age/sex: 10-14 Female	100	100



	Age/sex: 15-19 Female	500	500
	Age/sex: 20-24 Female	75	395
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates	1,200	2,010
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	930	405
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Males who inject drugs (



	<p>Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>		
	<p>By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>		
	<p>By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>		
	<p>By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based</p>		



	on evidence and/or meet the minimum standards required)		
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
KP_PREV_TA	KP_PREV_TA Percentage of	n/a	



	<p>key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only)</p>		
	<p>Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required</p>	<p>300</p>	<p>600</p>
	<p>Total estimated number of key population in the catchment area</p>		
	<p>By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>		
	<p>By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>		



	<p>By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	<p>0</p>	
	<p>By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>		
	<p>By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>		
	<p>By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)</p>		



	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	14,090	
	By Test Result: Negative		
	By Test Result: Positive		
	Sum of Test Result disaggregates		



	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		



	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		
	Aggregated Age/sex - USE		



	WITH HQ PERMISSION ONLY: 15+ Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		



	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient		



	Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling		



	& Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - All		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based -		



	Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	150	150
	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20-24 Female		
	Age/Sex: 25+ Female		
	By Age: 0-9		
	By Age: 10-14		
	By Age: 15-19		
	By Age: 20-24		
	By Age: 25+		
Sum of Age disaggregates			
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	60	60
	Age/Sex: <1 Male		



	Age/Sex: 1-4 Male		
	Age/Sex: 5-9 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-17 Male		
	By: Age/sex: Male 18-24		
	By: Age/sex: Male 25+		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-9 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-17 Female		
	By: Age/sex: 18-24 Female		
	By: Age/sex: 25+ Female		
	Sum of Age/Sex disaggregates		
	Required only for DREAMS countries - By service, age and sex: Education Support Female <1		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Education Support		



	Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 25+		
	Required only for DREAMS countries - By service, age and sex: Education Support Male <1		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24		
	Required only for DREAMS countries - By service, age		



	and sex: Education Support Male 25+		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female <1		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male <1		
	Required only for DREAMS		



	countries - By service, age and sex: Parenting/Caregiver Programs Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female <1		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 5-9		



	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 25+		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male <1		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Social Protection		



	Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 25+		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female <1		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24		
	Required only for DREAMS countries - By service, age		



	and sex: Economic Strengthening Female 25+		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male <1		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 25+		
OVC_SERV_TA	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	50	90



	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-9 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-17 Male		
	By age/sex: 18-24 Male		
	By age/sex: 25+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-9 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-17 Female		
	By age/sex: 18-24 Female		
	By age/sex: 25+ Female		
	Sum of Age/Sex disaggregates		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female <1		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 10-14		
	Required only for DREAMS countries: By Service Area,		



	age and sex: Education Support Female 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male <1		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 18-24		
	Required only for DREAMS		



	countries: By Service Area, age and sex: Education Support Male 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female <1		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 18-24		
	Required only for DREAMS countries: By Service Area, age and sex:		



	Parenting/Caregiver Program Female 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male <1		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program		



	Male 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female <1		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male <1		
	Required only for DREAMS countries: By Service Area,		



	age and sex: Social Protection Male 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female <1		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 5-9		
	Required only for DREAMS		



	countries: By Service Area, age and sex: Economic Strengthening Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male <1		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 15-17		



	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female <1		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service		



	Areas Female 25+		
TB_ARTSITE	TB_ARTSITE Proportion of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART	7 %	
	The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	2	2
	The number of PEPFAR-supported TB basic management units	27	29
	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period		
	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	2	2
	Sum of Numerator Site	2	2



	Support Type disaggregates		
	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units		
	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units	27	29
	Sum of Denominator Site Support Type disaggregates	27	29
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	0	
	By Graduates: Doctors		
	By Graduates: Nurses		
	By Graduates: Midwives		
	By Graduates: Social service workers		
	By Graduates: Laboratory professionals		
	By Graduates: Other		
	Sum of Graduates disaggreagtes		
SC_TRAIN	SC_TRAIN Percentage of individuals who received competency-based, certificate, or higher-level	63 %	



	training to conduct or support supply chain, inventory management, supportive supervision or distribution activities		
	Number of individuals who received competency-based, certificate or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities	108	105
	Number of individuals who conduct or support supply chain, inventory management, supportive supervision or distribution activities	172	217
	By: Individuals trained in a nationally- or internationally-recognized pre-service training program		
	By: Individuals who passed a competency-based training to conduct supply chain activities	96	30
	By: Individuals who passed a competency-based training to perform inventory management	96	30
	By: Individuals who passed a competency-based training to develop distribution plans	96	60
	By: Individuals who passed a competency-based training	87	60



	to perform supportive supervision		
	By: Individuals who passed a competency-based training to perform quantification	36	28
QI_SITE	QI_SITE Percentage of PEPFAR-supported clinical service sites with quality improvement activities implemented that address clinical HIV program processes or outcomes and have documented process results in the last 6 months	3 %	
	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	28	44
	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	976	985
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and		



	has documented results in the last 6 months		
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	28	44
	Sum of Numerator Site Support Type disaggregates	28	44
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC	41	43
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	908	925
	Sum of Denominator Site Support Type disaggregates	949	968



Partners and Implementing Mechanisms

Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
7520	U.S. Department of Defense (Defense)	Other USG Agency	U.S. Department of Defense	GHP-State	100,000
12091	U.S. Department of Health and Human Services/National Institutes of Health (HHS/NIH)	Implementing Agency	U.S. Department of Health and Human Services/National Institutes of Health	GHP-State	200,000
12093	University of Washington	University	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHP-State	900,000
12845	Chemonics International	Private Contractor	U.S. Agency for International Development	GHP-State	1,020,000
12899	Pact	Multi-lateral Agency	U.S. Agency for International Development	GHP-USAID, GHP-State	4,277,660
12957	Association of Public Health Laboratories	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and	GHP-State	0



			Prevention		
13168	American Society for Microbiology	Private Contractor	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	200,000
13232	Deloitte Consulting Limited	Private Contractor	U.S. Agency for International Development	GHP-State, GHP-USAID	3,053,500
13252	World Health Organization	Multi-lateral Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	200,000
13268	American Society of Clinical Pathology	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	175,000
13435	Ministry of Health (MOH)	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
13582	UNODC	Multi-lateral Agency	U.S. Agency for International Development	GHP-State	548,340
14071	U.S. Peace Corps	Other USG	U.S. Peace Corps	GHP-State	185,000



		Agency			
14219	American International Health Alliance	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State, GAP	1,375,500
14225	Program for Appropriate Technology in Health	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	500,000
14235	International HIV/AIDS Alliance	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,000,000
14240	World Health Organization	Multi-lateral Agency	U.S. Agency for International Development	GHP-State	500,000
14247	Management Sciences for Health	NGO	U.S. Agency for International Development	GHP-State	0
14254	All Ukrainian Network of People Living with HIV/AIDS	NGO	U.S. Agency for International Development	GHP-State	0
14255	All Ukrainian Network of People Living with HIV/AIDS	NGO	U.S. Department of Health and Human Services/Centers	GHP-State	700,000



			for Disease Control and Prevention		
16550	Abt Associates	Private Contractor	U.S. Agency for International Development	GHP-State	0
16718	University of California at San Francisco	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	150,000
17331	Clinical and Laboratory Standards Institute	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	100,000
17332	Regional Procurement Support Office/Frankfurt	Other USG Agency	U.S. Department of State/Bureau of European and Eurasian Affairs	GHP-State	2,000,000
17345	TBD	TBD	Redacted	Redacted	Redacted



Implementing Mechanism(s)

Implementing Mechanism Details

Mechanism ID: 17345	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17332	Mechanism Name: UCDC Laboratory Renovation
Funding Agency: State/EUR	Procurement Type: Contract
Prime Partner Name: Regional Procurement Support Office/Frankfurt	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 2,000,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	2,000,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Renovation	2,000,000
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Key Issues



(No data provided.)

Budget Code Information

Mechanism ID: 17332			
Mechanism Name: UCDC Laboratory Renovation			
Prime Partner Name: Regional Procurement Support Office/Frankfurt			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	2,000,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17331		Mechanism Name: CLSI	
Funding Agency: HHS/CDC		Procurement Type: Cooperative Agreement	
Prime Partner Name: Clinical and Laboratory Standards Institute			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: Yes	
Global Fund / Multilateral Engagement: No			
G2G: No		Managing Agency:	

Total All Funding Sources: 100,000		Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0			
FY 2013 Burn Rate: Redacted			
Funding Source		Funding Amount	
GHP-State		100,000	

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

Human Resources for Health	50,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17331			
Mechanism Name: CLSI			
Prime Partner Name: Clinical and Laboratory Standards Institute			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	100,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16718	Mechanism Name: UCSF
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of California at San Francisco	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: TA	
G2G: No	Managing Agency:
Total All Funding Sources: 150,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	



FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	150,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	150,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 16718 Mechanism Name: UCSF Prime Partner Name: University of California at San Francisco			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	150,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16550	Mechanism Name: Chernigiv Oblast Pilot on HIV Service (HTC) Integration into Primary Health Care
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Approved



Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Abt Associates	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: TA	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 1,076,953	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16550		
Mechanism Name:	Chernigiv Oblast Pilot on HIV Service (HTC) Integration into Primary Health Care		
Prime Partner Name:	Abt Associates		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0



Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	35	35
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	35	35

Implementing Mechanism Details

Mechanism ID: 14255	Mechanism Name: Support to ART provision
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: All Ukrainian Network of People Living with HIV/AIDS	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: PR/SR	
G2G: No	Managing Agency:

Total All Funding Sources: 700,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 400,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	700,000

Sub Partner Name(s)

Chas Zhittyia Plus (Ukrainian National Training Center)	Substance Addiction and AIDS Prevention Fund (National HIV/AIDS Hotline)	
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	200,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 14255			
Mechanism Name: Support to ART provision			
Prime Partner Name: All Ukrainian Network of People Living with HIV/AIDS			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	700,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14254	Mechanism Name: Stigma and discrimination
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: All Ukrainian Network of People Living with HIV/AIDS	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: TA	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 800,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0



Sub Partner Name(s)

TBD		
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 14254			
Mechanism Name: Stigma and discrimination			
Prime Partner Name: All Ukrainian Network of People Living with HIV/AIDS			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMIN	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	19	19
SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	19	19
HRH_PRE	Number of new HCW who graduated from a	0	800

Approved



	pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre		
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Implementing Mechanism Details

Mechanism ID: 14247	Mechanism Name: SIAPS
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Management Sciences for Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 600,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

TB

Budget Code Information



Mechanism ID: 14247			
Mechanism Name: SIAPS			
Prime Partner Name: Management Sciences for Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	810	810
SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	810	810
SC_TRAIN	Number of individuals who received competency-based, certificate or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities	108	105
SC_TRAIN	Number of individuals who conduct or support supply chain, inventory management, supportive supervision or distribution activities	172	217
SC_TRAIN	By: Individuals trained in a nationally- or internationally-recognized pre-service training program	0	
SC_TRAIN	By: Individuals who passed a competency-based training to conduct supply chain activities	96	30
SC_TRAIN	By: Individuals who passed a	96	30



	competency-based training to perform inventory management		
SC_TRAIN	By: Individuals who passed a competency-based training to develop distribution plans	96	60
SC_TRAIN	By: Individuals who passed a competency-based training to perform supportive supervision	87	60
SC_TRAIN	By: Individuals who passed a competency-based training to perform quantification	36	28
QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	0	11
QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	13	13
QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	0	11
QI_SITE	Sum of Numerator Site Support Type disaggregates	0	11

Implementing Mechanism Details

Mechanism ID: 14240	Mechanism Name: WHO
Funding Agency: USAID	Procurement Type: Umbrella Agreement
Prime Partner Name: World Health Organization	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No

Approved



Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 500,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 350,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	500,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	30,000
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Key Issues

TB

Budget Code Information

Mechanism ID:	14240		
Mechanism Name:	WHO		
Prime Partner Name:	World Health Organization		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	500,000	0

Implementing Mechanism Indicator Information

Approved



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14235	Mechanism Name: NGO Support for SI Activities
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: International HIV/AIDS Alliance	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: PR/SR	
G2G: No	Managing Agency:

Total All Funding Sources: 1,000,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 250,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	1,000,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	500,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	14235
Mechanism Name:	NGO Support for SI Activities
Prime Partner Name:	International HIV/AIDS Alliance



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	1,000,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14225	Mechanism Name: PATH
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Program for Appropriate Technology in Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: TA	
G2G: No	Managing Agency:

Total All Funding Sources: 500,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	500,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	300,000
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Key Issues

TB

Budget Code Information

Mechanism ID: 14225			
Mechanism Name: PATH			
Prime Partner Name: Program for Appropriate Technology in Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	500,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
TB_ARTSITE	The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	2	2	Redacted
TB_ARTSITE	The number of PEPFAR-supported TB basic management units	2	2	Redacted
TB_ARTSITE	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	2	2	Redacted
TB_ARTSITE	Sum of Numerator Site Support Type disaggregates	2	2	Redacted



TB_ARTSITE	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units	2	2	Redacted
TB_ARTSITE	Sum of Denominator Site Support Type disaggregates	2	2	Redacted
QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	4	4	Redacted
QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	4	4	Redacted
QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	4	4	Redacted
QI_SITE	Sum of Numerator Site Support Type disaggregates	4	4	Redacted
QI_SITE	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	4	4	Redacted
QI_SITE	Sum of Denominator Site Support Type disaggregates	4	4	Redacted

Implementing Mechanism Details

Mechanism ID: 14219	Mechanism Name: Blood Safety Technical
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Approved



	Assistance Services (HQ)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: American International Health Alliance	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 1,375,500	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 100,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GAP	159,584
GHP-State	1,215,916

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	75,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	14219		
Mechanism Name:	Blood Safety Technical Assistance Services (HQ)		
Prime Partner Name:	American International Health Alliance		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HMBL	1,375,500	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14071	Mechanism Name: Peace Corps Responding to HIV/AIDS
Funding Agency: PC	Procurement Type: USG Core
Prime Partner Name: U.S. Peace Corps	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 185,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	185,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	3,000
Economic Strengthening	30,000
Key Populations: MSM and TG	5,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions



	for MSM/TG that are consistent with the current PEPFAR technical guidance
Gender: GBV	10,000
Focus Area:	GBV Prevention
Sub Area:	Implementation
Gender: Gender Equality	10,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms

Key Issues

TB

Family Planning

Budget Code Information

Mechanism ID: 14071			
Mechanism Name: Peace Corps Responding to HIV/AIDS			
Prime Partner Name: U.S. Peace Corps			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	40,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	145,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	46	46



SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	30	30
SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	10	10
SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	1	1
SITE_SUPP	By program area/support type: OVC Technical Assistance-only (TA)	5	5
PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	1,200	1,200
PP_PREV_TA	Total number of people in the target population	26,000	26,000
PP_PREV_TA	Age/sex: 10-14 Male	100	100
PP_PREV_TA	Age/sex: 15-19 Male	400	400
PP_PREV_TA	Age/sex: 20-24 Male	25	25
PP_PREV_TA	Age/sex: 10-14 Female	100	100
PP_PREV_TA	Age/sex: 15-19 Female	500	500
PP_PREV_TA	Age/sex: 20-24 Female	75	75
PP_PREV_TA	Sum of Age/Sex disaggregates	1,200	1,200
GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	150	150
GEND_NORM_DSD	By Age: 15-19	150	150
GEND_NORM_DSD	Sum of Age disaggregates	150	150
GEND_NORM_DSD	By Sex: Male	60	60
GEND_NORM_DSD	By Sex: Female	90	90
GEND_NORM_DSD	Sum of Sex disaggregates	150	150
GEND_NORM_DSD	By type of activity: Small Group	150	150
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and	60	60



	families affected by HIV/AIDS		
OVC_SERV_DSD	Sex: Male	20	20
OVC_SERV_DSD	Sex: Female	40	40
OVC_SERV_DSD	Sum of Sex disaggregates	60	60
OVC_SERV_DSD	Age: 10-14	40	40
OVC_SERV_DSD	Age: 15-17	20	20
OVC_SERV_DSD	Sum of Age disaggregates	60	60
OVC_SERV_TA	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	50	50
OVC_SERV_TA	Sex: Male	20	20
OVC_SERV_TA	Sex: Female	30	30
OVC_SERV_TA	Sum of Sex disaggregates	50	50
OVC_SERV_TA	Age: 10-14	30	30
OVC_SERV_TA	Age: 15-17	20	20
OVC_SERV_TA	Sum of Age disaggregates	50	50

Implementing Mechanism Details

Mechanism ID: 13582	Mechanism Name: HIV PLEDGE
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: UNODC	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 548,340	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 617,642	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	548,340

Sub Partner Name(s)

Approved



(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	350,000
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Key Issues

Mobile Population

Budget Code Information

Mechanism ID:	13582		
Mechanism Name:	HIV PLEDGE		
Prime Partner Name:	UNODC		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	54,834	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	IDUP	493,506	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	3	7
SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	3	3
KP_PREV_TA	Number of key populations reached with	300	600



	individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required		
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	90	1,050

Implementing Mechanism Details

Mechanism ID: 13435	Mechanism Name: MOH
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministry of Health (MOH)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: TA	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 544,065	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

TB



Budget Code Information

Mechanism ID: 13435			
Mechanism Name: MOH			
Prime Partner Name: Ministry of Health (MOH)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13268	Mechanism Name: American Society of Clinical Pathology
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: American Society of Clinical Pathology	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 175,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 475,000	



FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	175,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	175,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13268			
Mechanism Name: American Society of Clinical Pathology			
Prime Partner Name: American Society of Clinical Pathology			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	175,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13252	Mechanism Name: WHO
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: World Health Organization	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 200,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 200,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	200,000

Sub Partner Name(s)

WHO Collaborating Center on HIV Surveillance		
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	200,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13252			
Mechanism Name: WHO			
Prime Partner Name: World Health Organization			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	200,000	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13232	Mechanism Name: HSS SHARe HIV Reform in Action-Removing HIV/AIDS Services" legal & operational barriers
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Deloitte Consulting Limited	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: TA	
G2G: No	Managing Agency:

Total All Funding Sources: 3,053,500	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 100,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	1,803,500
GHP-USAID	1,250,000

Sub Partner Name(s)

Deloitte Touche Tohmatsu	International Relief and Development	
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Cross-Cutting Budget Attribution(s)

Gender: Gender Equality	100,000
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Capacity building



Focus Area:	Equity in HIV prevention, care, treatment and support
Human Resources for Health	1,000,000

Key Issues

Child Survival Activities
 Mobile Population

Budget Code Information

Mechanism ID:	13232		
Mechanism Name:	HSS SHARe HIV Reform in Action-Removing HIV/AIDS Services" legal & operational barriers		
Prime Partner Name:	Deloitte Consulting Limited		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	2,137,450	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	IDUP	916,050	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	0	5

Implementing Mechanism Details

Mechanism ID: 13168	Mechanism Name: American Society of Microbiology
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Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: American Society for Microbiology	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 200,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 300,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	200,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	150,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13168		
Mechanism Name:	American Society of Microbiology		
Prime Partner Name:	American Society for Microbiology		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	200,000	0

Approved



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12957	Mechanism Name: Association of Public Health Laboratories
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Association of Public Health Laboratories	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 800,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID:	12957		
Mechanism Name:	Association of Public Health Laboratories		
Prime Partner Name:	Association of Public Health Laboratories		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12899	Mechanism Name: RESPOND -- Comprehensive KPs
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Pact	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: TA	
G2G: No	Managing Agency:

Total All Funding Sources: 4,277,660	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 436,340	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	3,027,660
GHP-USAID	1,250,000

Sub Partner Name(s)

All Ukrainian Network of People Living with HIV/AIDS	Avante	Donbas Soc-Proekt
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Doroha Center	Faith, Hope, Love	Family Support Center
FHI 360	Future without AIDS	ISAR Ednannia
Nadiya Plus	Nashe Maybutnye (Our Future)	Network of PLHIV Chernihiv
Network of PLHIV Dnipropetrovsk	Network of PLHIV Kryvy Rih	Network of PLHIV Mykolayiv
Nove Storichya (New Century)	Penitentiary Initiative	Road of Life Dnipro
Tochka Opory (Fulcrum)	Ukrainian Institute on Public Health Policy (UIPHP)	Unitus
Vidrodzhennya Natsiyi (Revival of the Nation)	Way Home (Odessa Charitable Foundation "Schlyakh do Domu")	Youth Development Center

Cross-Cutting Budget Attribution(s)

Human Resources for Health	500,000
Key Populations: MSM and TG	500,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Conducting epidemiologic, social science, and operational research among MSM/TG and their sex partners
Education	300,000
Gender: GBV	100,000
Focus Area:	GBV Prevention
Sub Area:	Implementation
Gender: Gender Equality	100,000
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research



Key Issues

TB

Family Planning

Budget Code Information

Mechanism ID: 12899			
Mechanism Name: RESPOND -- Comprehensive KPs			
Prime Partner Name: Pact			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	427,766	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	427,766	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	1,154,968	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	1,176,357	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	427,766	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	IDUP	663,037	0

Implementing Mechanism Indicator Information



Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	21	19
SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	12	10
SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	9	9
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	720	335
PP_PREV_DSD	Total number of people in the target population	899	418
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	930	405
KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	100	160
KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	50	80
KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator:	780	165



	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	18	8
QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	18	8
QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	18	8
QI_SITE	Sum of Numerator Site Support Type disaggregates	18	8
QI_SITE	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	18	8
QI_SITE	Sum of Denominator Site Support Type disaggregates	18	8
UA.414	Indirect support to to provision of OST or MARPs	20	60

Implementing Mechanism Details

Mechanism ID: 12845	Mechanism Name: Strengthening TB Control in Ukraine
Funding Agency: USAID	Procurement Type: Contract

Approved



Prime Partner Name: Chemonics International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: TA	
G2G: No	Managing Agency:

Total All Funding Sources: 1,020,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 850,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	1,020,000

Sub Partner Name(s)

Project HOPE	Ukrainian Red Cross Society	
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	500,000
Gender: Gender Equality	10,000
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Monitoring and Evaluation

Key Issues

TB

Budget Code Information

Mechanism ID: 12845



Mechanism Name:	Strengthening TB Control in Ukraine		
Prime Partner Name:	Chemonics International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	1,020,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	25	27
SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	25	27
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	140,000	158,000
QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	6	11
QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	20	22

Implementing Mechanism Details

Mechanism ID: 12093	Mechanism Name: ITECH
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Washington	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: TA	

Approved



G2G: No	Managing Agency:
Total All Funding Sources: 900,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	900,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	500,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12093			
Mechanism Name: ITECH			
Prime Partner Name: University of Washington			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	900,000	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 12091	Mechanism Name: Fogarty
Funding Agency: HHS/NIH	Procurement Type: Cooperative Agreement
Prime Partner Name: U.S. Department of Health and Human Services/National Institutes of Health (HHS/NIH)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 200,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 50,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	200,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	200,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	12091
Mechanism Name:	Fogarty
Prime Partner Name:	U.S. Department of Health and Human Services/National Institutes of Health (HHS/NIH)



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	200,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 7520	Mechanism Name: Prevention for the Military
Funding Agency: DOD	Procurement Type: Contract
Prime Partner Name: U.S. Department of Defense (Defense)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 100,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 300,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	100,000

Sub Partner Name(s)

International HIV/AIDS and TB Institute		
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Cross-Cutting Budget Attribution(s)

Motor Vehicles: Purchased	60,000
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Key Issues

Military Population
Workplace Programs

Budget Code Information

Mechanism ID: 7520			
Mechanism Name: Prevention for the Military			
Prime Partner Name: U.S. Department of Defense (Defense)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	30,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	60,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	10,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	17	
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	6	
SITE_SUPP	By program area/support type: Key Populations Prevention Technical	2	

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	Assistance-only (TA)		
SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	9	
PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	30,000	
PP_PREV_TA	Total number of people in the target population	184,000	



Agency Information - Costs of Doing Business U.S. Agency for International Development

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services		0		Redacted	0	0
ICASS		0		Redacted	0	210,000
Management Meetings/Professional Development		0		Redacted	0	0
Non-ICASS Administrative Costs		52,000		Redacted	52,000	100,000
Staff Program Travel		23,000		Redacted	23,000	15,000
USG Staff Salaries and Benefits		125,000		Redacted	125,000	675,000
Total	0	200,000	0	0	200,000	1,000,000

U.S. Agency for International Development Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
Computers/IT Services	computer	GHP-State	annual costs	Redacted	0	0
ICASS	ICASS	GHP-State	annual costs 2014	Redacted	0	210,000



Management Meetings/Professional Development	meetings and professional development	GHP-State	annual estimate for entire team	Redacted	0	0
Non-ICASS Administrative Costs	mission support cost	GHP-State	annual cost	Redacted	52,000	100,000

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Capital Security Cost Sharing		0		Redacted	0	0
Computers/IT Services		0		Redacted	0	60,000
ICASS		0		Redacted	0	0
Management Meetings/Professional Development		0		Redacted	0	60,000
Non-ICASS Administrative Costs		0		Redacted	0	69,799
Staff Program Travel				Redacted	0	78,950
USG Staff Salaries and Benefits	325,000			Redacted	325,000	481,251
Total	325,000	0	0	0	325,000	750,000



U.S. Department of Health and Human Services/Centers for Disease Control and Prevention Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
Capital Security Cost Sharing		GHP-State		Redacted	0	0
Computers/IT Services		GHP-State		Redacted	0	60,000
ICASS		GHP-State		Redacted	0	0
Management Meetings/Professional Development		GHP-State		Redacted	0	60,000
Non-ICASS Administrative Costs		GHP-State		Redacted	0	69,799

U.S. Peace Corps

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services		400		Redacted	400	0
Management Meetings/Professional Development		2,046		Redacted	2,046	0
Non-ICASS Administrative Costs		1,467		Redacted	1,467	0



Peace Corps Volunteer Costs		152,038		Redacted	152,038	0
Staff Program Travel		11,189		Redacted	11,189	0
USG Staff Salaries and Benefits		122,860		Redacted	122,860	0
Total	0	290,000	0	0	290,000	0

U.S. Peace Corps Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
Computers/IT Services		GHP-State	Printer cartridges	Redacted	400	0
Management Meetings/Professional Development		GHP-State	Conference Travel	Redacted	2,046	0
Non-ICASS Administrative Costs		GHP-State	Phone and Postage	Redacted	1,467	0