



Botswana

Country Operational Plan

FY 2015



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source			Funding Source	Applied Pipeline
	GAP	GHP-State	GHP-USAID	Total	
DOD				0	1,095,000
HHS/CDC	2,196,250	13,097,432		15,293,682	6,986,327
HHS/HRSA		3,325,000		3,325,000	0
PC	0	1,850,091	0	1,850,091	500,000
State		185,915		185,915	0
State/AF		225,000		225,000	0
USAID		18,083,985		18,083,985	455,000
Total	2,196,250	36,767,423	0	38,963,673	9,036,327

Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency							On Hold Amount	Total
	State	DOD	HHS/CDC	HHS/HRSA	PC	State/AF	USAID		
CIRC		0	359,399					0	359,399
HBHC			1,844,387	600,000			5,955,000	0	8,399,387
HKID			2,773				3,365,546	0	3,368,319
HLAB		0	252,637	375,000		0	0	0	627,637
HMBL			66,626			0		0	66,626
HMIN			0					0	0
HTXD			205,550				0	0	205,550
HTXS			2,981,234	900,000		0	927,783	0	4,809,017
HVAB			0				61,113	0	61,113
HVCT		0	604,392	650,000			350,000	0	1,604,392
HVMS	185,915	0	5,223,858		1,730,091		1,918,036	0	9,057,900
HVOP		0	200,413	0	120,000		2,017,742	0	2,338,155
HVSI			601,999	100,000			85,559	0	787,558



HVTB			1,947,165	700,000			1,500,000	0	4,147,165
MTCT			81,064	0				0	81,064
OHSS			21,099	0		225,000	517,647	0	763,746
PDCS			447,211				1,385,559	0	1,832,770
PDTX			453,875					0	453,875
	185,915	0	15,293,682	3,325,000	1,850,091	225,000	18,083,985	0	38,963,673



Technical Areas

Technical Area Summary

Technical Area: Care

Budget Code	Budget Code Planned Amount	On Hold Amount
HBHC	8,300,000	0
HKID	3,243,317	0
HVTB	4,050,000	0
PDCS	1,730,000	0
Total Technical Area Planned Funding:	17,323,317	0

Technical Area: Governance and Systems

Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	375,000	0
HVSI	300,000	0
OHSS	225,000	0
Total Technical Area Planned Funding:	900,000	0

Technical Area: Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
CIRC	280,000	0
HMBL	0	0
HMIN	0	0
HVAB	0	0
HVCT	1,510,000	0
HVOP	2,152,037	0
MTCT	0	0
Total Technical Area Planned	3,942,037	0



Funding:		
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Technical Area: Treatment

Budget Code	Budget Code Planned Amount	On Hold Amount
HTXD	200,000	0
HTXS	4,659,042	0
PDTX	430,000	0
Total Technical Area Planned Funding:	5,289,042	0

Technical Area Summary Indicators and Targets

Indicator Number	Label	2015	2016
PMTCT_STAT_DSD	PMTCT_STAT_DSD Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (DSD)	n/a	
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)		70
	Number of new ANC and L&D clients		70
	By: Known positives at entry		16
	By: Number of new positives identified		0
	Sum of Positives Status disaggregates		16
	Required only for DREAMS Countries - By Number of new positives: <15		
	Required only for DREAMS Countries - By Number of new positives: 15-19		
	Required only for DREAMS Countries - By Number of new positives: 20-24		
	Required only for DREAMS Countries - By Number of new positives: 25+		

	Required only for DREAMS Countries - By Number of known positives: <15		
	Required only for DREAMS Countries - By Number of known positives: 15-19		
	Required only for DREAMS Countries - By Number of known positives: 20-24		
	Required only for DREAMS Countries - By Number of known positives: 25+		
	Required only for DREAMS Countries - Denominator: <15		
	Required only for DREAMS Countries - Denominator: <15-19		
	Required only for DREAMS Countries - Denominator: 20-24		
	Required only for DREAMS Countries - Denominator: 25+		
PMTCT_STAT_TA	PMTCT_STAT_TA Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (TA)	n/a	
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)		17,195

	Number of new ANC and L&D clients		17,195
	By: Known positives at entry		3,033
	By: Number of new positives identified		1,417
	Sum of Positives Status disaggregates		4,450
	Required only for DREAMS countries - By known positives: <15		
	Required only for DREAMS countries - By known positives: 15-19		
	Required only for DREAMS countries - By known positives: 20-24		
	Required only for DREAMS countries - By known positives: 25+		
	Required only for DREAMS countries - By new positives: <15		
	Required only for DREAMS countries - By new positives: 15-19		
	Required only for DREAMS countries - By new positives: 20-24		
	Required only for DREAMS countries - By new positives: 25+		
	Required only for DREAMS countries - Denominator: <15		
	Required only for DREAMS countries - Denominator:		

	15-19		
	Required only for DREAMS countries - Denominator: 20-24		
	Required only for DREAMS countries - Denominator: 25+		
PMTCT_ARV_DSD	PMTCT_ARV_DSD Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk for mother-to-child-transmission (MTCT) during pregnancy and delivery (DSD)	n/a	
	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery		16
	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)		16
	Life-long ART (including Option B+)		
	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy		11
	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy		5

	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)		
	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)		
	Single-dose nevirapine (with or without tail)		
	Sum of Regimen Type disaggregates		
	Sum of New and Current disaggregates		16
PMTCT_ARV_TA	PMTCT_ARV_TA Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk for mother-to-child-transmission (MTCT) during pregnancy and delivery (TA)	n/a	
	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery		4,542
	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)		4,542

	Life-long ART (including Option B+)		
	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy		2,719
	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy		1,810
	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)		
	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)		
	Single-dose nevirapine (with or without tail)		
	Sum of Regimen Type disaggregates		
	Sum of New and Current disaggregates		4,529
PMTCT_FO_TA	PMTCT_FO_TA Final outcomes among HIV exposed infants registered in the birth cohort	n/a	
	Number of HIV-exposed infants with a documented outcome by 18 months of age disaggregated by outcome type.		3,193
	Number of HIV-exposed infants registered in the birth		3,193

	cohort at any time between 0 and 18 months of age (including transfer-ins)		
	HIV-infected: Linked to ART		
	HIV-infected: Not linked to ART		
	HIV-infected: Unknown link		
	HIV-uninfected: Breastfeeding status unknown		
	HIV-uninfected: Not breastfeeding		
	HIV-uninfected: Still breastfeeding		
	Other: Died		
	Other: In care but no test done		
	Other: Lost to follow-up		
	Other: Transferred out		
VMMC_AE_DSD	Number of males circumcised surgically or by medical device that experienced at least one moderate or severe adverse event(s) (AEs)		292
	By AE type: Number of VMMC clients with one or more moderate or severe surgical intra-operative AE(s)		
	Sub-Disag: Surgical intra-operative AE(s) by maximum severity category: Number of clients with one or more moderate surgical intra-operative AE(s), but no		

	severe surgical intra-operative AE(s)		
	Sub-Disag: Surgical intra-operative AE(s) by maximum severity category: Number of clients with one or more severe surgical intra-operative AE(s)		
	By AE Type: Number of VMMC clients with one or more moderate or severe surgical post-operative AE(s)		
	Sub-Disag: By Surgical post-operative AE(s) by maximum severity category: Number of clients with one or more moderate surgical post-operative AE(s), but no severe surgical post-operative AE(s)		
	Sub-Disag: By Surgical post-operative AE(s) by maximum severity category: Number of clients with one or more severe surgical intra-operative AE(s)		
	By AE Type: Number of VMMC clients with one or more moderate or severe medical device-related AE(s)		
	Sub-Disag: By Medical device-based AE(s) by maximum severity category: Number of clients with one or more moderate medical device-related AE(s), but no		

	severe medical device-related AE(s)		
	Sub-Disag: By Medical device-based AE(s) by maximum severity category: Number of clients with one or more severe medical device-related AE(s)		
VMMC_AE_TA	Number of males circumcised surgically or by medical device that experienced at least one moderate or severe adverse event(s) (AEs)		38
	By AE Type: Number of VMMC clients with one or more moderate or severe medical device-related AE(s)		
	By AE Type: Number of VMMC clients with one or more moderate or severe surgical post-operative AE(s)		
	By AE type: Number of VMMC clients with one or more moderate or severe surgical intra-operative AE(s)		
	Sub-Disag: By Medical device-based AE(s) by maximum severity category: Number of clients with one or more moderate medical device-related AE(s), but no severe medical device-related AE(s)		
	Sub-Disag: By Medical device-based AE(s) by		

	maximum severity category: Number of clients with one or more severe medical device-related AE(s)		
	Sub-Disag: By Surgical post-operative AE(s) by maximum severity category: Number of clients with one or more severe surgical intra-operative AE(s)		
	Sub-Disag: By Surgical post-operative AE(s) by maximum severity category: Number of clients with one or more moderate surgical post-operative AE(s), but no severe surgical post-operative AE(s)		
	Sub-Disag: Surgical intra-operative AE(s) by maximum severity category: Number of clients with one or more moderate surgical intra-operative AE(s), but no severe surgical intra-operative AE(s)		
	Sub-Disag: Surgical intra-operative AE(s) by maximum severity category: Number of clients with one or more severe surgical intra-operative AE(s)		
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV		14,600

	prevention program within the reporting period		
	By Age: <1		0
	By Age: 1-9		0
	By Age: 10-14		0
	By Age: 15-19		10,074
	By Age: 20-24		2,628
	By Age: 25-29		1,898
	By Age: 30-49		0
	By Age: 50+		0
	Sum of age disaggregates		12,702
	By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site)		37
	By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program)		693
	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site		13,870
	By circumcision technique: Surgical VMMC		14,375
	By circumcision technique: Device-based VMMC		225
	By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery		12,937
	By follow-up status: Number		1,438

	of surgically circumcised clients who did NOT return for follow-up care within 14 days of circumcision surgery		
VMMC_CIRC_TA	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period		2,600
	By Age: <1		1,200
	By Age: 1-9		0
	By Age: 10-14		70
	By Age: 15-19		252
	By Age: 20-24		420
	By Age: 25-29		420
	By Age: 30-49		210
	By Age: 50+		28
	Sum of Age disaggregations		1,970
	By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site)		56
	By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program)		1,330
	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site		1,214
	By circumcision technique: Surgical VMMC		1,400
By circumcision technique:		1,200	

	Device-based VMMC		
	By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery		1,120
	By follow-up status: Number of surgically circumcised clients who did NOT return for follow-up care within 14 days of circumcision surgery		280
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)	n/a	
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.		20,000
	Total number of people in the target population		92,603
	Age/sex: 10-14 Male		285
	Age/sex: 15-19 Male		1,555
	Age/sex: 20-24 Male		2,010
	Age/sex: 25-49 Male		1,160
	Age/sex: 50+ Male		475
	Age/sex: 10-14 Female		340
	Age/sex: 15-19 Female		6,236
	Age/sex: 20-24 Female		4,804

	Age/sex: 25-49 Female		2,485	
	Age/sex: 50+ Female		650	
	Sum of Age/Sex disaggregates		20,000	
PP_PREV_TA	PP_PREV_TA Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (TA-only)	n/a		
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.		13,620	
	Total number of people in the target population		1,266,334	
	Age/sex: 10-14 Male		3,407	
	Age/sex: 15-19 Male		2,041	
	Age/sex: 20-24 Male		272	
	Age/sex: 25-49 Male		954	
	Age/sex: 50+ Male		0	
	Age/sex: 10-14 Female		3,541	
	Age/sex: 15-19 Female		2,179	
	Age/sex: 20-24 Female		272	
	Age/sex: 25-49 Female		954	
	Age/sex: 50+ Female		0	
	Sum of Age/Sex disaggregates		13,620	
	KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small	n/a	

	group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)		
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required		5,364
	Total estimated number of key population in the catchment area		5,763
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		4,515
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		0
	By key population type: Females who inject drugs		0

	(Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		849
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		4,731
	By key population type: Males who inject drugs (

	Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months		135,019
	By Test Result: Negative		116,222
	By Test Result: Positive		18,797
	Sum of Test Result disaggregates		135,019
	Test Result by Age and Sex:		0



	Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		47
	Test Result by Age and Sex: Positive: 5-9 Male		88
	Test Result by Age and Sex: Positive: 10-14 Male		253
	Test Result by Age and Sex: Positive: 15-19 Male		498
	Test Result by Age and Sex: Positive: 20-24 Male		1,986
	Test Result by Age and Sex: Positive: 25-49 Male		4,695
	Test Result by Age and Sex: Positive: 50+ Male		795
	Test Result by Age and Sex: Positive: <1 Female		0
	Test Result by Age and Sex: Positive: 1-4 Female		55
	Test Result by Age and Sex: Positive: 5-9 Female		104
	Test Result by Age and Sex: Positive: 10-14 Female		300
	Test Result by Age and Sex: Positive: 15-19 Female		633
	Test Result by Age and Sex: Positive: 20-24 Female		2,529
	Test Result by Age and Sex: Positive: 25-49 Female		5,897
	Test Result by Age and Sex: Positive: 50+ Female		912
	Test Result by Age and Sex: Negative: <1 Male		0
	Test Result by Age and Sex:		389

	Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		695
	Test Result by Age and Sex: Negative: 10-14 Male		1,754
	Test Result by Age and Sex: Negative: 15-19 Male		3,286
	Test Result by Age and Sex: Negative: 20-24 Male		12,913
	Test Result by Age and Sex: Negative: 25-49 Male		30,503
	Test Result by Age and Sex: Negative: 50+ Male		5,362
	Test Result by Age and Sex: Negative: <1 Female		0
	Test Result by Age and Sex: Negative: 1-4 Female		409
	Test Result by Age and Sex: Negative: 5-9 Female		735
	Test Result by Age and Sex: Negative: 10-14 Female		1,896
	Test Result by Age and Sex: Negative: 15-19 Female		3,670
	Test Result by Age and Sex: Negative: 20-24 Female		14,521
	Test Result by Age and Sex: Negative: 25-49 Female		34,237
	Test Result by Age and Sex: Negative: 50+ Female		5,857
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		3,224
	Aggregated Age/sex - USE WITH HQ PERMISSION		60,039

	ONLY: 15+ Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		3,499
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		68,257
	Sum of Aggregated Age/Sex <15		6,723
	Sum of Aggregated Age/Sex 15+		128,296
	Sum of Aggregated Age/Sex disaggregates		135,019
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by		



	Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		

	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All		

	Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		5,749
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Negative		36,529
	Service Delivery Point by Result: Mobile – All Results		92,741
	Service Delivery Point by Result: Mobile - Positive		13,049
	Service Delivery Point by Result: Mobile - Negative		79,692
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based -		

	Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months		225,903
	By Test Result: Negative		196,509
	By Test Result: Positive		29,394
	Sum of Test Result disaggregates		225,903
	Test Result by Age and Sex: Positive: <1 Male		353
	Test Result by Age and Sex: Positive: 1-4 Male		1,127
	Test Result by Age and Sex: Positive: 5-9 Male		1,329
	Test Result by Age and Sex: Positive: 10-14 Male		1,296
	Test Result by Age and Sex: Positive: 15-19 Male		1,422
	Test Result by Age and Sex: Positive: 20-24 Male		1,652
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		1,580
	Test Result by Age and Sex: Positive: <1 Female		345



	Test Result by Age and Sex: Positive: 1-4 Female		1,115
	Test Result by Age and Sex: Positive: 5-9 Female		1,312
	Test Result by Age and Sex: Positive: 10-14 Female		1,282
	Test Result by Age and Sex: Positive: 15-19 Female		1,499
	Test Result by Age and Sex: Positive: 20-24 Female		1,838
	Test Result by Age and Sex: Positive: 25-49 Female		5,805
	Test Result by Age and Sex: Positive: 50+ Female		1,913
	Test Result by Age and Sex: Negative: <1 Male		2,329
	Test Result by Age and Sex: Negative: 1-4 Male		7,482
	Test Result by Age and Sex: Negative: 5-9 Male		8,804
	Test Result by Age and Sex: Negative: 10-14 Male		8,598
	Test Result by Age and Sex: Negative: 15-19 Male		9,517
	Test Result by Age and Sex: Negative: 20-24 Male		11,573
	Test Result by Age and Sex: Negative: 25-49 Male		38,059
	Test Result by Age and Sex: Negative: 50+ Male		10,379
	Test Result by Age and Sex: Negative: <1 Female		2,274
	Test Result by Age and Sex: Negative: 1-4 Female		7,380

	Test Result by Age and Sex: Negative: 5-9 Female		8,703
	Test Result by Age and Sex: Negative: 10-14 Female		8,471
	Test Result by Age and Sex: Negative: 15-19 Female		9,977
	Test Result by Age and Sex: Negative: 20-24 Female		11,765
	Test Result by Age and Sex: Negative: 25-49 Female		38,474
	Test Result by Age and Sex: Negative: 50+ Female		12,724
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		31,318
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		79,697
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		30,884
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		84,004
	Sum of Aggregated Age/Sex <15		62,202
	Sum of Aggregated Age/Sex 15+		163,701
	Sum of Aggregated Age/Sex disaggregates		225,903
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by		

	Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		14,182
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		1,417
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		12,765
	Service Delivery Point by Result: Tuberculosis – All results		2,181

	Service Delivery Point by Result: Tuberculosis - Positive		1,054
	Service Delivery Point by Result: Tuberculosis - Negative		1,127
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		203,540
	Service Delivery Point by		26,321

	Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		177,219
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		600
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		5,400
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - All		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Positive		
	Service Delivery Point by		

	Result: Voluntary Counseling & Testing (standalone) - Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
	Test Result by Aggregated Age and Sex: Negative <15 Male		
	Test Result by Aggregated Age and Sex: Negative 15+ Male		
	Test Result by Aggregated Age and Sex: Negative <15 Female		
	Test Result by Aggregated Age and Sex: Negative 15+		

	Female		
	Test Result by Aggregated Age and Sex: Positive <15 Male		
	Test Result by Aggregated Age and Sex: Positive 15+ Male		
	Test Result by Aggregated Age and Sex: Positive <15 Female		
	Test Result by Aggregated Age and Sex: Positive 15+ Female		
TB_STAT_TA	TB_STAT_TA Percentage of registered new and relapsed TB cases with documented HIV status.	n/a	
	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.		2,891
	Total number of registered new and relapsed TB cases, during the reporting period.		3,520
	Age 15-19		
	Age: <1		69
	Age: 1-4		199
	Age: 10-14		217
	Age: 20+		1,925
	Age: 5-9		209
	Sex: Female		1,227
	Sex: Male		1,664
	Status: Negative		1,128

	Status: Positive		1,763
GEND_GBV_DSD	Number of people receiving post-GBV care		4,323
	Age/Sex: <10 Male		40
	Age/Sex: 10-14 Male		96
	Age/Sex: 15-17 Male		210
	Age/Sex: 18-24 Male		315
	Age/Sex: 25+ Male		540
	Age/Sex: <10 Female		60
	Age/Sex: 10-14 Female		295
	Age/Sex: 15-17 Female		469
	Age/Sex: 18-24 Female		844
	Age/Sex: 25+ Female		1,454
	Sum of Age/Sex Disaggregates		4,323
	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)		2,423
	By type of service: Sexual Violence (Post-Rape Care)		1,324
By PEP service provision (related to sexual violence services provided)			
GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria		15,238
	Age/Sex: <10 Male		55
	Age/Sex: 10-14 Male		663
	Age/Sex: 15-19 Male		1,341
	Age/Sex: 20-24 Male		1,684
	Age/Sex: 25+ Male		1,195
	Age/Sex: <10 Female		180

	Age/Sex: 10-14 Female		963
	Age/Sex: 15-19 Female		3,583
	Age/Sex: 20-24 Female		3,643
	Age/Sex: 25+ Female		1,931
	By Age: 0-9		
	By Age: 10-14		
	By Age: 15-19		
	By Age: 20-24		
	By Age: 25+		
	Sum of Age disaggregates		
OVC_ACC_DSD	Number of active beneficiaries receiving support from PEPFAR OVC programs to access HIV services		6,670
	Age/Sex: <1 Male		24
	Age/Sex: 1-4 Male		503
	Age/Sex: 5-9 Male		450
	Age/Sex: 10-14 Male		416
	Age/Sex: 15-17 Male		195
	Age/Sex: 18-24 Male		208
	Age/Sex: 25+ Male		505
	Age/Sex: <1 Female		22
	Age/Sex: 1-4 Female		498
	Age/Sex: 5-9 Female		453
	Age/Sex: 10-14 Female		431
	Age/Sex: 15-17 Female		187
	Age/Sex: 18+ Female		
	Age/Sex: 18-24 Female		463
	Age/Sex: 25+ Female		2,315
	Sum of Age/Sex disaggregates		6,670

OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS		11,119
	Age/Sex: <1 Male		43
	Age/Sex: 1-4 Male		843
	Age/Sex: 5-9 Male		754
	Age/Sex: 10-14 Male		692
	Age/Sex: 15-17 Male		327
	By: Age/sex: Male 18-24		356
	By: Age/sex: Male 25+		881
	Age/Sex: <1 Female		37
	Age/Sex: 1-4 Female		828
	Age/Sex: 5-9 Female		755
	Age/Sex: 10-14 Female		713
	Age/Sex: 15-17 Female		312
	By: Age/sex: 18-24 Female		765
	By: Age/sex: 25+ Female		3,813
	Sum of Age/Sex disaggregates		5,304
	Required only for DREAMS countries - By service, age and sex: Education Support Female <1		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 5-9		
	Required only for DREAMS		



	countries - By service, age and sex: Education Support Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 25+		
	Required only for DREAMS countries - By service, age and sex: Education Support Male <1		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17		



	Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 25+		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female <1		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver		

	Programs Female 25+		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male <1		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female <1		
	Required only for DREAMS countries - By service, age		

	and sex: Social Protection Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 25+		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male <1		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 5-9		
	Required only for DREAMS		

	countries - By service, age and sex: Social Protection Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 25+		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female <1		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17		



	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 25+		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male <1		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Economic		

	Strengthening Male 25+		
OVC_SERV_TA	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS		1,500
	Age/Sex: <1 Male		0
	Age/Sex: 1-4 Male		86
	Age/Sex: 5-9 Male		97
	Age/Sex: 10-14 Male		141
	Age/Sex: 15-17 Male		157
	By age/sex: 18-24 Male		136
	By age/sex: 25+ Male		3
	Age/Sex: <1 Female		0
	Age/Sex: 1-4 Female		76
	Age/Sex: 5-9 Female		86
	Age/Sex: 10-14 Female		271
	Age/Sex: 15-17 Female		271
	By age/sex: 18-24 Female		142
	By age/sex: 25+ Female		34
	Sum of Age/Sex disaggregates		1,088
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female <1		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 5-9		



	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male <1		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Education		

	Support Male 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female <1		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 15-17		
	Required only for DREAMS		



	countries: By Service Area, age and sex: Parenting/Caregiver Program Female 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male <1		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 15-17		
	Required only for DREAMS countries: By Service Area,		



	age and sex: Parenting/Caregiver Program Male 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female <1		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Social		



	Protection Female 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male <1		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female <1		
	Required only for DREAMS countries: By Service Area,		



	age and sex: Economic Strengthening Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male <1		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 5-9		
	Required only for DREAMS		



	countries: By Service Area, age and sex: Economic Strengthening Male 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female <1		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 15-17		

	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 25+		
CARE_CURR_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		1,862
	Age/sex: <1 Male		0
	Age/sex: 1-4 Male		0
	Age/sex: 5-9 Male		12
	Age/sex: 10-14 Male		0
	Age/sex: 15-19 Male		0
	Age/sex: 20-24 Male		0
	Age/sex: 25-49 Male		224
	Age/sex: 50+ Male		12
	Age/sex: <1 Female		0
	Age/sex: 1-4 Female		0
	Age/sex: 5-9 Female		0
	Age/sex: 10-14 Female		6
	Age/sex: 15-19 Female		157
	Age/sex: 20-24 Female		621
	Age/sex: 25-49 Female		679
	Age/sex: 50+ Female		151
	Sun of Age/Sex disaggregates		1,862
	Aggregated Age/sex - USE		

	WITH HQ PERMISSION ONLY: <15 Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		
	Sum of Aggregated Age/Sex disaggregates		
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		105,107
	Age/sex: <1 Male		1,004
	Age/sex: 1-4 Male		3,087
	Age/sex: 5-9 Male		3,642
	Age/sex: 10-14 Male		3,498
	Age/sex: 15-19 Male		4,710
	Age/sex: 20-24 Male		7,454
	Age/sex: 25-49 Male		24,076
	Age/sex: 50+ Male		4,059
	Age/sex: <1 Female		1,012
	Age/sex: 1-4 Female		3,040
	Age/sex: 5-9 Female		3,646
	Age/sex: 10-14 Female		3,598
	Age/sex: 15-19 Female		5,412
	Age/sex: 20-24 Female		8,012

	Age/sex: 25-49 Female		24,472
	Age/sex: 50+ Female		4,385
	Sum of Age/Sex disaggregates		105,107
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		
	Sum of Aggregated Age/Sex disaggregates		
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load		1,109
	Age/sex: <1 Male		3
	Age/sex: 1-4 Male		0
	Age/sex: 5-9 Male		2
	Age/sex: 10-14 Male		0
	Age/sex: 15-19 Male		0
	Age/sex: 20-24 Male		0
	Age/sex: 25-49 Male		44

	Age/sex: 50+ Male		2
	Age/sex: <1 Female		0
	Age/sex: 1-4 Female		0
	Age/sex: 5-9 Female		0
	Age/sex: 10-14 Female		1
	Age/sex: 15-19 Female		104
	Age/sex: 20-24 Female		418
	Age/sex: 25-49 Female		432
	Age/sex: 50+ Female		103
	Sum of Age/sex disaggregates		1,109
	Aggregated Age/sex: <15 Male		
	Aggregated Age/sex: 15+ Male		
	Aggregated Age/sex: <15 Female		
	Aggregated Age/sex: 15+ Female		
	Sum of Aggregated Age/sex disaggregates		
CARE_NEW_TA	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load		43,492
	Age/sex: <1 Female		522
	Age/sex: 1-4 Female		1,685
	Age/sex: 5-9 Female		1,991
	Age/sex: 10-14 Female		1,929

	Age/sex: 15-19 Female		2,249
	Age/sex: 20-24 Female		2,604
	Age/sex: 25-49 Female		8,482
	Age/sex: 50+ Female		2,827
	Age/sex: <1 Male		530
	Age/sex: 1-4 Male		1,709
	Age/sex: 5-9 Male		2,015
	Age/sex: 10-14 Male		1,955
	Age/sex: 15-19 Male		2,131
	Age/sex: 20-24 Male		2,438
	Age/sex: 25-49 Male		8,140
	Age/sex: 50+ Male		2,285
	Aggregated Age/sex: <15 Female		
	Aggregated Age/sex: <15 Male		
	Aggregated Age/sex: 15+ Female		
	Aggregated Age/sex: 15+ Male		
	Sum of Aggregated Age/sex disaggregates		
	Sum of age/sex disaggregates		43,492
TB_ART_TA	TB_ART_TA Percentage of HIV-positive new and relapsed registered TB cases on ART during TB treatment	n/a	
	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period		1,763

	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period		1,763
	Age: <1		41
	Age: 1-4		119
	Age: 5-9		126
	Age: 10-14		130
	Age: 15-19		170
	Age: 20+		1,177
	Sum of Age disaggregates		1,763
	Aggregated Age: <15		425
	Aggregated Age: 15+		1,338
	Sum of Aggregated Age disaggregates		1,763
	Male		864
	Female		899
	Sum of Sex disaggregates		1,763
	Known HIV-positive		704
	Newly tested		
	Sum of Test Status disaggregates		704
	Timeliness: Art initiation <8 weeks of start of TB treatment		
	Timeliness: Art initiation >8 weeks of start of TB treatment		
TB_SCREEN_TA	TB_SCREEN_TA Percentage of PLHIV who were screened for TB symptoms at the last clinical	n/a	

	visit to an HIV care facility during the reporting period.		
	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period		105,107
	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		105,107
	Age: <1		2,005
	Age: 1-4		6,127
	Age: 5-9		7,291
	Age: 10-14		7,105
	Age: 15-19		10,124
	Age: 20+		72,455
	Sum of Age disaggregates		105,107
	Aggregated Age - USE WITH HQ PERMISSION ONLY: <15		
	Aggregated Age - USE WITH HQ PERMISSION ONLY: 15+		
	Sum of Aggregated Age disaggregates		
	Sex: Female		53,573
	Sex: Male		51,534
	Sum of Sex disaggregates		105,107
PMTCT_EID_TA	PMTCT_EID_TA Percent of infants born to HIV-positive	n/a	

	women that receive a virological HIV test within 12 months of birth (TA)		
	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period		3,992
	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)		
	By infants who received a virologic test within 2 months of birth		
	By infants who received their first virologic HIV test between 2 and 12 months of age		
	Sum of Infant Age disaggregates		
	By infants with a positive virologic test result within 12 months of birth		
	Number of infants with a positive virological test result within 2 months of birth		
	Number of infants with a positive virological test result within 12 months of birth		
PMTCT_CTX_TA	PMTCT_CTX_TA Percentage of infants born to HIV-positive pregnant women who were started on cotrimoxazole (CTX)	n/a	

	prophylaxis within two months of birth		
	Number of infants born to HIV-infected women who were started on cotrimoxizole (CTX) prophylaxis within two months of birth within the reporting period		3,992
	Number of HIV-positive pregnant women identified in the reporting period (include known HIV- positive at entry)		
	Number of HIV-infected adults and children receiving care and support services outside of the health facility		35,003
CARE_COMM_DSD	Age/Sex: <1 Male		166
	Age/Sex: 1-4 Male		397
	Age/Sex: 5-9 Male		598
	Age/Sex: 10-14 Male		875
	Age/Sex: 15-19 Male		688
	Age/Sex: 20-24 Male		516
	Age/Sex: 25-49 Male		8,254
	Age/Sex: 50+ Male		1,911
	Age/Sex: <1 Female		161
	Age/Sex: 1-4 Female		473
	Age/Sex: 5-9 Female		710
	Age/Sex: 10-14 Female		791
	Age/Sex: 15-19 Female		912
	Age/Sex: 20-24 Female		1,655
	Age/Sex: 25-49 Female		14,041
Age/Sex: 50+ Female		2,855	
CARE_COMM_TA	Number of HIV-infected adults and children receiving		1,000

	care and support services outside of the health facility		
	Age/Sex: <1 Female		0
	Age/Sex: <1 Male		0
	Age/Sex: 1-4 Female		0
	Age/Sex: 1-4 Male		0
	Age/Sex: 10-14 Female		87
	Age/Sex: 10-14 Male		65
	Age/Sex: 15-19 Female		87
	Age/Sex: 15-19 Male		67
	Age/Sex: 20-24 Female		72
	Age/Sex: 20-24 Male		62
	Age/Sex: 25-49 Female		382
	Age/Sex: 25-49 Male		178
	Age/Sex: 5-9 Female		0
	Age/Sex: 5-9 Male		0
	Age/Sex: 50+ Female		0
	Age/Sex: 50+ Male		0
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)		2,392
	Age/Sex: <1 Male		0
	Age/Sex: 1-4 Male		1
	Age/Sex: 5-14 Male		6
	Age/Sex: 15-19 Male		7
	Age/Sex: 20+ Male		200
	Age/Sex: <1 Female		0
	Age/Sex: 1-4 Female		0
	Age/Sex: 5-14 Female		8
	Age/Sex: 15-19 Female		216
	Age/Sex: 20+ Female		1,954
	Aggregated Age/Sex: <1		

	Male		
	Aggregated Age/Sex: <1 Female		
	Aggregated Age/Sex: 15+ Male		
	Aggregated Age/Sex: 1-14 Female		
	Aggregated Age/Sex: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
	Aggregated Age/Sex: 1-14 Male		
	Sum of Aggregated Age/Sex (<1 and 1-14) <15		
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)		144,664
	Age/Sex: <1 Male		1,745
	Age/Sex: 1-4 Male		5,760
	Age/Sex: 5-14 Male		13,344
	Age/Sex: 15-19 Male		7,220
	Age/Sex: 20+ Male		42,407
	Age/Sex: <1 Female		1,756
	Age/Sex: 1-4 Female		5,648
	Age/Sex: 5-14 Female		13,258
	Age/Sex: 15-19 Female		7,554
	Age/Sex: 20+ Female		45,972
	Sum of Age/Sex		144,664

	disaggregations		
	Aggregated Age/Sex: <1 Male		
	Aggregated Age/Sex: <1 Female		
	Aggregated Age/Sex: 1-14 Male		
	Aggregated Age/Sex: 15+ Male		
	Aggregated Age/Sex: 1-14 Female		
	Aggregated Age/Sex: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
	Sum of Aggregated Age/Sex (<1 and 1-14) <15		
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)		1,345
	By Age/Sex: <1 Male		0
	By Age/Sex: 1-4 Male		0
	By Age/Sex: 5-9 Male		2
	By Age/Sex: 10-14 Male		0
	By Age/Sex: 15-19 Male		0
	By Age/Sex: 20-24 Male		0
	By Age/Sex: 25-49 Male		38
	By Age/Sex: 50+ Male		2
	By Age/Sex: <1 Female		0

	By Age/Sex: 1-4 Female		0
	By Age/Sex: 5-9 Female		0
	By Age/Sex: 10-14 Female		1
	By Age/Sex: 15-19 Female		130
	By Age/Sex: 20-24 Female		517
	By Age/Sex: 25-49 Female		527
	By Age/Sex: 50+ Female		128
	Sum of Age/Sex disaggregates		1,345
	Aggregated Grouping by Age: <1 Male		
	Aggregated Grouping by Age/Sex: 1-14 Male		
	Aggregated Grouping by Age/Sex: 15+ Male		
	Aggregated Grouping by Age/Sex: <1 Female		
	Aggregated Grouping by Age/Sex: 15+ Female		
	Sum of Aggregated Age/Sex disaggregates		
	Pregnancy status		
	Breastfeeding status		
	Aggregated Grouping by Age/Sex: 1-14 Female		
TX_NEW_TA	Number of adults and children newly enrolled on antiretroviral therapy (ART)		31,207
	By Age/Sex: <1 Male		373
	By Age/Sex: 1-4 Male		1,226
	By Age/Sex: 5-9 Male		1,447
	By Age/Sex: 10-14 Male		1,404
	By Age/Sex: 15-19 Male		1,530

	By Age/Sex: 20-24 Male		1,747
	By Age/Sex: 25-49 Male		5,830
	By Age/Sex: 50+ Male		1,642
	By Age/Sex: <1 Female		374
	By Age/Sex: 1-4 Female		1,213
	By Age/Sex: 5-9 Female		1,431
	By Age/Sex: 10-14 Female		1,386
	By Age/Sex: 15-19 Female		1,609
	By Age/Sex: 20-24 Female		1,865
	By Age/Sex: 25-49 Female		6,092
	By Age/Sex: 50+ Female		2,038
	Sum of Age/Sex disaggregates		31,207
	Aggregated Grouping by Age: <1 Male		
	Aggregated Grouping by Age/Sex: 1-14 Male		
	Aggregated Grouping by Age/Sex: 15+ Male		
	Aggregated Grouping by Age: <1 Female		
	Aggregated Grouping by Age/Sex: 1-14 Female		
	Aggregated Grouping by Age/Sex: 15+ Female		
	Sum of Aggregated Age/Sex disaggregates		
	Pregnancy status		
	Breastfeeding status		
TX_RET_DSD	TX_RET_DSD Percent of adults and children known to be alive and on treatment 12 months after initiation of	n/a	

	antiretroviral therapy		
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART		50
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up		52
	Age/Sex: <5 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		0
	Age/Sex: 5-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		2
	Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		0
	Age/Sex: 20+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating		34

	ART)		
	Age/Sex: <5 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		0
	Age/Sex: 5-14 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		1
	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		0
	Age/Sex: 20+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		13
	Age/Sex: <5 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		0
	Age/Sex: 5-14 Male		2

	(Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		1
	Age/Sex: 20+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		34
	Age/Sex: <5 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have		0

	died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 5-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		1
	Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		1
	Age/Sex: 20+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		13
	Numerator by Status: Pregnant		5
	Numerator by Status:		0

	Breastfeeding		
	Denominator by Status: Pregnant		5
	Denominator by Status: Breastfeeding		0
TX_RET_TA	TX_RET_TA Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	n/a	
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART		7,785
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up		9,737
	Age/Sex: <5 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		414
	Age/Sex: 5-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		762
	Age/Sex: 15-19 Male		392

	(Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 20+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		2,212
	Age/Sex: <5 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		417
	Age/Sex: 5-14 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		754
	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		404
	Age/Sex: 20+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		2,430
	Age/Sex: <5 Male		518

	(Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 5-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		952
	Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		490
	Age/Sex: 20+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have		2,758

	died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: <5 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		527
	Age/Sex: 5-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		942
	Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		507
	Age/Sex: 20+ Female (Denominator: Total number of adults and children who		3,043

	initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Numerator by Status: Pregnant		
	Numerator by Status: Breastfeeding		
	Denominator by Status: Pregnant		
	Denominator by Status: Breastfeeding		
TX_VIRAL_DSD	TX_VIRAL_DSD Percentage of ART patients with an undetectable viral load at 12 months after initiation of ART	n/a	
	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record within the past 12 months		1,120
	Number of adults and children on ART at least 6 months whose medical records were reviewed		1,120
	Age/Sex: <1 Male		0
	Age/Sex: 1-4 Male		0
	Age/Sex: 5-14 Male		0
	Age/Sex: 15-19 Male		0
	Age/Sex: 20+ Male		0
	Age/Sex: <1 Female		0
	Age/Sex: 1-4 Female		0

	Age/Sex: 5-14 Female		0
	Age/Sex: 15-19 Female		112
	Age/Sex: 20+ Female		1,008
	Results Category: Undetectable		
	Results Category: Detectable		
TX_VIRAL_TA	TX_VIRAL_TA Percentage of ART patients with an undetectable viral load at 12 months after initiation of ART	n/a	
	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record within the past 12 months.		115,674
	Number of adults and children on ART at least 6 months whose medical records were reviewed.		144,664
	Age/Sex: <1 Male		1,487
	Age/Sex: 1-4 Male		4,974
	Age/Sex: 5-14 Male		11,519
	Age/Sex: 15-19 Male		5,898
	Age/Sex: 20+ Male		32,371
	Age/Sex: <1 Female		1,495
	Age/Ses: 1-4 Female		4,872
	Age/Sex: 5-14 Female		11,366
	Age/Sex: 15-19 Female		6,019
	Age/Sex: 20+ Female		35,673
	Result Category: Undetectable		104,113
	Result Category: Detectable		11,561
	LAB_ACC_DSD	Number of PEPFAR-supported testing	

	facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation		
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests		23
	By clinical laboratories		23
	By Point-of-care testing sites		
LAB_PT_TA	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program		
	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program		14
	CD4: Number of laboratories that participate in this PT program		14
	CD4: Number of laboratories that perform this testing		14
	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in		4

	this PT program		
	Early infant diagnostics: Number of laboratories that participate in this PT program		4
	Early infant diagnostics: Number of laboratories that perform this testing		4
	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program		19
	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program		19
	HIV serologic/diagnostic testing: Number of laboratories that perform this testing		19
	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program		11
	HIV viral load: Number of laboratories that participate in this PT program		11
	HIV viral load: Number of laboratories that perform this testing		11
	TB diagnostics (AFB microscopy): Number of		20

	laboratories that achieve acceptable successful passing criteria in this PT program		
	TB diagnostics (AFB microscopy): Number of laboratories that participate in this PT program		20
	TB diagnostics (AFB microscopy): Number of laboratories that perform this testing		20
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that achieve acceptable successful passing criteria in this PT program		16
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that participate in this PT program		16
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that perform this testing		16
	TB diagnostics (Culture/DST): Number of laboratories that achieve acceptable successful passing criteria in this PT program		1
	TB diagnostics (Culture/DST): Number of laboratories that participate in this PT program		1

	TB diagnostics (Culture/DST): Number of laboratories that perform this testing		1
TX_UNDETECT_DSD	TX_UNDETECT_DSD Proportion of viral load tests with an undetectable viral load (<1000 copies/ml)	n/a	
	Number of viral load tests from adult and pediatric ART patients conducted in the past 12 months with a viral load <1,000 copies/ml		1,008
	Number of viral load tests performed from adults and children on ART within the current reporting period		1,008
	Age/Sex: <1 Male		0
	Age/Sex: 1-4 Male		0
	Age/Sex: 5-14 Male		0
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Male		
	Age/Sex: <1 Female		0
	Age/Sex: 1-4 Female		0
	Age/Sex: 5-14 Female		0
	Age/Sex: 15-19 Female		101
	Age/Sex: 20+ Female		907
	Pregnant		
	Breastfeeding		
Test indication: Routine monitoring			
Test indication: Targeted monitoring			

TX_UNDETECT_TA	TX_UNDETECT_TA Proportion of viral load tests with an undetectable viral load (<1000 copies/ml)	n/a	
	Number of viral load tests from adult and pediatric ART patients conducted in the past 12 months with a viral load <1,000 copies/ml		104,379
	Number of viral load tests performed from adults and children on ART within the current reporting period		115,980
	Age/Sex: <1 Female		1,347
	Age/Sex: <1 Male		1,350
	Age/Sex: 1-4 Female		4,405
	Age/Sex: 1-4 Male		4,489
	Age/Sex: 15-19 Female		5,430
	Age/Sex: 15-19 Male		5,320
	Age/Sex: 20+ Female		32,175
	Age/Sex: 20+ Male		29,205
	Age/Sex: 5-14 Female		10,262
	Age/Sex: 5-14 Male		10,396
	Breastfeeding		
	Pregnant		
	Test indication: Routine monitoring		104,379
	Test indication: Targeted monitoring		0

Partners and Implementing Mechanisms

Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
7319	Partnership for Supply Chain Management	Private Contractor	U.S. Agency for International Development	GHP-State	0
7320	Regional Procurement Support Office/Frankfurt	Other USG Agency	U.S. Department of State/Bureau of African Affairs	GHP-State	0
7324	FHI 360	NGO	U.S. Agency for International Development	GHP-State	0
9915	American Society for Microbiology	Private Contractor	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	450,000
9920	Association of Public Health Laboratories	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	200,000
9924	Baylor University	University	U.S. Department of Health and Human Services/Centers	GHP-State	0

			for Disease Control and Prevention		
10313	University of Pennsylvania	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
11063	Population Services International	NGO	U.S. Department of Defense	GHP-State	0
11577	U.S. Department of Defense (Defense)	Other USG Agency	U.S. Department of Defense	GHP-State	0
12008	Johns Hopkins University Bloomberg School of Public Health	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
12817	Government of Botswana	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
13091	Education Development Center	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and	GHP-State	0

			Prevention		
13480	Management Sciences for Health	NGO	U.S. Agency for International Development	GHP-State	0
13566	Tebelopele Voluntary Counseling and Testing	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	707,640
13646	University of Washington	University	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHP-State	3,325,000
13669	Project Concern International	NGO	U.S. Agency for International Development	GHP-State	516,618
14487	Association of Schools of Public Health	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
14707	U.S. Department of State	Other USG Agency	U.S. Department of State/Bureau of African Affairs	GHP-State	75,000
14790	U.S. Department of State	Other USG Agency	U.S. Department of State/Bureau of African Affairs	GHP-State	150,000
16714	Abt Associates	Private Contractor	U.S. Agency for	GHP-State	0



			International Development		
16731	University Research Corporation, LLC	Private Contractor	U.S. Agency for International Development	GHP-State	1,500,000
16736	Botswana Red Cross	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	500,000
16737	The Task Force for Global Health, Inc. /Tephinet	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
17005	U.S. Peace Corps	Other USG Agency	U.S. Peace Corps	GHP-State	120,000
17007	African Society for Laboratory Medicine	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	450,000
17274	University of Maryland	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	4,709,042
17275	African	NGO	U.S. Department	GHP-State	280,000

	Comprehensive HIV/AIDS Partnerships		of Health and Human Services/Centers for Disease Control and Prevention		
17278	American International Health Alliance Twinning Center	NGO	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHP-State	0
17282	American Association of Blood Banks	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
17321	TBD	TBD	Redacted	Redacted	Redacted
17322	University of North Carolina at Chapel Hill, Carolina Population Center	University	U.S. Agency for International Development	GHP-State	680,000
17323	KNCV Tuberculosis Foundation	NGO	U.S. Agency for International Development	GHP-State	700,000
17415	TBD	TBD	Redacted	Redacted	Redacted
17544	JHPIEGO	University	U.S. Department of Defense	GHP-State	0
17845	TBD	TBD	Redacted	Redacted	Redacted
17846	TBD	TBD	Redacted	Redacted	Redacted
17847	University of	University	U.S. Department	GHP-State	1,100,000

	Pennsylvania		of Health and Human Services/Centers for Disease Control and Prevention		
17861	TBD	TBD	Redacted	Redacted	Redacted
17862	FHI 360	NGO	U.S. Agency for International Development	GHP-State	1,867,010
17863	FHI 360	NGO	U.S. Agency for International Development	GHP-State	6,522,387



Implementing Mechanism(s)

Implementing Mechanism Details

Mechanism ID: 7319	Mechanism Name: Supply Chain Management System (SCMS)
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Partnership for Supply Chain Management	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 7319



Mechanism Name: Supply Chain Management System (SCMS)			
Prime Partner Name: Partnership for Supply Chain Management			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 7320	Mechanism Name: RPSO laboratory construction projects
Funding Agency: State/AF	Procurement Type: USG Core
Prime Partner Name: Regional Procurement Support Office/Frankfurt	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 7320			
Mechanism Name: RPSO laboratory construction projects			
Prime Partner Name: Regional Procurement Support Office/Frankfurt			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 7324	Mechanism Name: Botswana Civil Society Strengthening Program
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 7324



Mechanism Name: Botswana Civil Society Strengthening Program			
Prime Partner Name: FHI 360			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9915	Mechanism Name: Capacity building assistance for global HIV/AIDS microbiological labs
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: American Society for Microbiology	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 450,000	



Applied Pipeline Amount: 225,000	
Funding Source	Funding Amount
GHP-State	450,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	9915		
Mechanism Name:	Capacity building assistance for global HIV/AIDS microbiological labs		
Prime Partner Name:	American Society for Microbiology		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	450,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9920	Mechanism Name: Partnership to assist PEPFAR build quality laboratory capacity
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Association of Public Health Laboratories	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 200,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	200,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9920			
Mechanism Name: Partnership to assist PEPFAR build quality laboratory capacity			
Prime Partner Name: Association of Public Health Laboratories			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	200,000	0

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9924	Mechanism Name: Pediatric HIV/AIDS Care and Outreach
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Baylor University	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	9924
Mechanism Name:	Pediatric HIV/AIDS Care and Outreach
Prime Partner Name:	Baylor University



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10313	Mechanism Name: Technical assistance for training health care providers - University of Pennsylvania
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Pennsylvania	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	10313		
Mechanism Name:	Technical assistance for training health care providers - University of Pennsylvania		
Prime Partner Name:	University of Pennsylvania		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 11063	Mechanism Name: Prevention OP,CIRC and HVCT
Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: Population Services International	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 11063			
Mechanism Name: Prevention OP,CIRC and HVCT			
Prime Partner Name: Population Services International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVOP	0	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 11577	Mechanism Name: Department of Defense (DOD)
Funding Agency: DOD	Procurement Type: USG Core
Prime Partner Name: U.S. Department of Defense (Defense)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID: 11577			
Mechanism Name: Department of Defense (DOD)			
Prime Partner Name: U.S. Department of Defense (Defense)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12008	Mechanism Name: Expansion of Safe Male Circumcision Services to Prevent HIV
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Johns Hopkins University Bloomberg School of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)



(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12008			
Mechanism Name: Expansion of Safe Male Circumcision Services to Prevent HIV			
Prime Partner Name: Johns Hopkins University Bloomberg School of Public Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12817	Mechanism Name: Prevention, Strengthening Health and SI Systems and Access To Quality HIV/AIDS Services Through Support Programs Conducted By The Government Of Botswana		
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement		
Prime Partner Name: Government of Botswana			
Agreement Start Date: Redacted	Agreement End Date: Redacted		
TBD: No	New Mechanism: No		
Global Fund / Multilateral Engagement: N/A			
G2G: Yes	Managing Agency: HHS/CDC		
Total All Funding Sources: 0			
Applied Pipeline Amount: 2,172,087			



Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	12817		
Mechanism Name:	Prevention, Strengthening Health and SI Systems and Access To Quality HIV/AIDS Services Through Support Programs Conducted By The		
Prime Partner Name:	Government Of Botswana Government of Botswana		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMIN	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13091	Mechanism Name: Implementing the Living Life Skills Curriculum in Botswana
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Education Development Center	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information



Mechanism ID: 13091			
Mechanism Name: Implementing the Living Life Skills Curriculum in Botswana			
Prime Partner Name: Education Development Center			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13480	Mechanism Name: Building Local Capacity for Delivery of Health Services in Southern Africa
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Management Sciences for Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13480		
Mechanism Name:	Building Local Capacity for Delivery of Health Services in Southern Africa		
Prime Partner Name:	Management Sciences for Health		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13566	Mechanism Name: Expanding Access and Enhancing Quality of Integrated HTC Services
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Tebelopele Voluntary Counseling and Testing	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No



Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 707,640	
Applied Pipeline Amount: 1,790,000	
Funding Source	Funding Amount
GHP-State	707,640

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Key Populations: FSW	197,640
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Collection and use of strategic information on SWs and clients

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13566			
Mechanism Name: Expanding Access and Enhancing Quality of Integrated HTC Services			
Prime Partner Name: Tebelopele Voluntary Counseling and Testing			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	510,000	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	197,640	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13646	Mechanism Name: International Training and Education Center for Health (ITECH)
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Washington	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 3,325,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	3,325,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID: 13646			
Mechanism Name: International Training and Education Center for Health (ITECH)			
Prime Partner Name: University of Washington			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	600,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	700,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	375,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	650,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	900,000	0

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13669	Mechanism Name: OVC-Gender
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Project Concern International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 516,618	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	516,618

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13669
Mechanism Name:	OVC-Gender
Prime Partner Name:	Project Concern International



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	516,618	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14487	Mechanism Name: African Health Workforce Project
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Association of Schools of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 94,240	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 14487			
Mechanism Name: African Health Workforce Project			
Prime Partner Name: Association of Schools of Public Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14707	Mechanism Name: Ambassador's PEPFAR Small Grants Program
Funding Agency: State/AF	Procurement Type: USG Core
Prime Partner Name: U.S. Department of State	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 75,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	75,000



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Economic Strengthening	25,000
Education	51,194
Renovation	13,100
Gender: GBV	25,000
Focus Area:	GBV Prevention
Sub Area:	Capacity building
Key Populations: FSW	25,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Construction	24,999

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 14707			
Mechanism Name: Ambassador"s PEPFAR Small Grants Program			
Prime Partner Name: U.S. Department of State			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	75,000	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14790	Mechanism Name: Public Affairs/Public Diplomacy (PA/PD) Outreach
Funding Agency: State/AF	Procurement Type: USG Core
Prime Partner Name: U.S. Department of State	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 150,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	150,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Gender: GBV	30,000
Focus Area:	GBV Prevention
Sub Area:	Capacity building
Education	50,000
Economic Strengthening	10,000

Key Issues



(No data provided.)

Budget Code Information

Mechanism ID: 14790			
Mechanism Name: Public Affairs/Public Diplomacy (PA/PD) Outreach			
Prime Partner Name: U.S. Department of State			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	150,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16714	Mechanism Name: Health Finance and Governance Project
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Abt Associates	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 405,000	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 16714			
Mechanism Name: Health Finance and Governance Project			
Prime Partner Name: Abt Associates			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16731	Mechanism Name: Applying Science to Strengthen and Improve Systems (ASSIST) Project
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: University Research Corporation, LLC	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 1,500,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	1,500,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 16731			
Mechanism Name: Applying Science to Strengthen and Improve Systems (ASSIST) Project			
Prime Partner Name: University Research Corporation, LLC			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	1,500,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16736	Mechanism Name: HIV care and treatment services in the Dukwi refugee camp
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement



Prime Partner Name: Botswana Red Cross	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 500,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	500,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16736		
Mechanism Name:	HIV care and treatment services in the Dukwi refugee camp		
Prime Partner Name:	Botswana Red Cross		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	50,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	50,000	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	50,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	200,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	50,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16737	Mechanism Name: Building Capacity of the Public Health System to Improve Population Health through National, Nonprofit Organizations
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: The Task Force for Global Health, Inc. /Tephinet	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16737		
Mechanism Name:	Building Capacity of the Public Health System to Improve Population Health through National, Nonprofit Organizations		
Prime Partner Name:	The Task Force for Global Health, Inc. /Tephinet		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17005	Mechanism Name: Peace Corps HIV/AIDS Activities
Funding Agency: PC	Procurement Type: Grant
Prime Partner Name: U.S. Peace Corps	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No



Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 120,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	120,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Gender: GBV	80,000
Focus Area:	GBV Prevention
Sub Area:	Capacity building

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17005			
Mechanism Name: Peace Corps HIV/AIDS Activities			
Prime Partner Name: U.S. Peace Corps			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	120,000	0

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17007	Mechanism Name: Development of Lab Network & Society
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: African Society for Laboratory Medicine	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 450,000	
Applied Pipeline Amount: 160,000	
Funding Source	Funding Amount
GHP-State	450,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17007
Mechanism Name:	Development of Lab Network & Society
Prime Partner Name:	African Society for Laboratory Medicine



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	250,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	200,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17274	Mechanism Name: Capacity Building and Training
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Maryland	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 4,709,042	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	4,709,042

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17274			
Mechanism Name: Capacity Building and Training			
Prime Partner Name: University of Maryland			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	1,320,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	380,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	2,629,042	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	380,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17275	Mechanism Name: Voluntary Medical Male Circumcision
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement



Prime Partner Name: African Comprehensive HIV/AIDS Partnerships	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 280,000	
Applied Pipeline Amount: 1,910,000	
Funding Source	Funding Amount
GHP-State	280,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17275		
Mechanism Name:	Voluntary Medical Male Circumcision		
Prime Partner Name:	African Comprehensive HIV/AIDS Partnerships		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	280,000	0

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17278	Mechanism Name: Twinning
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: American International Health Alliance Twinning Center	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17278		
Mechanism Name:	Twinning		
Prime Partner Name:	American International Health Alliance Twinning Center		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17282	Mechanism Name: Blood Safety
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: American Association of Blood Banks	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17282			
Mechanism Name: Blood Safety			
Prime Partner Name: American Association of Blood Banks			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17321	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17322	Mechanism Name: MEASURE Evaluation Phase IV
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: University of North Carolina at Chapel Hill, Carolina Population Center	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 680,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	680,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Gender: GBV	600,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Gender: Gender Equality	80,000
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Monitoring and Evaluation



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17322			
Mechanism Name: MEASURE Evaluation Phase IV			
Prime Partner Name: University of North Carolina at Chapel Hill, Carolina Population Center			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	680,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17323	Mechanism Name: Challenge TB
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: KNCV Tuberculosis Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 700,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	700,000

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

Human Resources for Health	350,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17323			
Mechanism Name: Challenge TB			
Prime Partner Name: KNCV Tuberculosis Foundation			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	700,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17415	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17544	Mechanism Name: Strengthening HIV/AIDS Clinical Prevention within the Botswana Defense Force",
Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: JHPIEGO	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 1,000,000	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17544		
Mechanism Name:	Strengthening HIV/AIDS Clinical Prevention within the Botswana		
Prime Partner Name:	Defense Force”, JHPIEGO		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17845	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17846	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17847	Mechanism Name: Capacity Building through Training and Mentoring for TB/HIV
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Pennsylvania	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,100,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	1,100,000



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17847			
Mechanism Name: Capacity Building through Training and Mentoring for TB/HIV			
Prime Partner Name: University of Pennsylvania			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	1,100,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17861	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17862	Mechanism Name: LINKAGES
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,867,010	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	1,867,010

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Key Populations: FSW	1,400,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Monitoring and evaluation of SW programs
Key Populations: MSM and TG	467,010
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information

Key Issues

(No data provided.)

Budget Code Information



Mechanism ID: 17862			
Mechanism Name: LINKAGES			
Prime Partner Name: FHI 360			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	580,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	457,010	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	830,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17863	Mechanism Name: Advancing Partners and Communities
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 6,522,387	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	6,522,387

Sub Partner Name(s)



(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17863			
Mechanism Name: Advancing Partners and Communities			
Prime Partner Name: FHI 360			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	3,875,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	800,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	800,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	350,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	697,387	0

Implementing Mechanism Indicator Information

(No data provided.)





Agency Information - Costs of Doing Business
U.S. Agency for International Development

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services		82,766		82,766	0
ICASS		432,397		432,397	0
Institutional Contractors		212,074		212,074	0
Management Meetings/Professional Development		146,688		146,688	0
Non-ICASS Administrative Costs		425,011		425,011	0
Staff Program Travel		117,929		117,929	0
USG Staff Salaries and Benefits		1,654,406		1,654,406	0
Total	0	3,071,271	0	3,071,271	0

U.S. Department of Defense

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services		0		0	800
ICASS		0		0	25,200



Non-ICASS Administrative Costs		0		0	1,600
Staff Program Travel				0	11,500
USG Staff Salaries and Benefits		0		0	55,900
Total	0	0	0	0	95,000

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
Capital Security Cost Sharing		84,700		84,700	0
Computers/IT Services		790,211		790,211	0
ICASS		1,472,189		1,472,189	0
Institutional Contractors		0		0	0
Management Meetings/Professio nal Development		40,000		40,000	0
Non-ICASS Administrative Costs		642,388		642,388	0
Staff Program Travel		340,536		340,536	0
USG Staff Salaries and Benefits	2,196,250	955,726		3,151,976	0
Total	2,196,250	4,325,750	0	6,522,000	0



U.S. Department of State

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
ICASS		14,960		14,960	0
Management Meetings/Professional Development		14,000		14,000	0
Non-ICASS Administrative Costs		25,410		25,410	0
Staff Program Travel		14,000		14,000	0
USG Staff Salaries and Benefits		117,545		117,545	0
Total	0	185,915	0	185,915	0

U.S. Peace Corps

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services		126		126	0
Institutional Contractors				0	0
Non-ICASS Administrative Costs		63,183		63,183	0
Peace Corps Volunteer Costs	0	1,284,837	0	1,284,837	500,000



Staff Program Travel		34,654		34,654	0
USG Staff Salaries and Benefits		347,291		347,291	0
Total	0	1,730,091	0	1,730,091	500,000