



**Haiti**

**Country Operational Plan**

**FY 2015**



## Budget Summary Reports

### Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source			Funding Source	Applied Pipeline
	GAP	GHP-State	GHP-USAID	Total	
HHS/CDC	987,500	52,314,108		53,301,608	0
State		396,290		396,290	0
USAID		51,302,102		51,302,102	0
<b>Total</b>	<b>987,500</b>	<b>104,012,500</b>	<b>0</b>	<b>105,000,000</b>	<b>0</b>

### Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency			On Hold Amount	Total
	State	HHS/CDC	USAID		
CIRC	0	0	0		0
HBHC	39,629	4,287,963	3,249,138	0	7,576,730
HKID	19,814	2,543,570	6,800,397	0	9,363,781
HLAB	19,814	2,632,827	2,259,871	0	4,912,512
HMBL	0	1,521,066	700,000	0	2,221,066
HMIN	0	0	0		0
HTXD	19,814	0	11,368,462	0	11,388,276
HTXS	59,446	18,461,006	6,303,923	0	24,824,375
HVAB	0	0	0		0
HVCT	0	3,738,889	3,831,131	0	7,570,020
HVMS	39,629	5,003,200	2,794,143	0	7,836,972
HVOP	0	419,288	3,168,358	0	3,587,646
HVSI	19,814	3,120,860	2,067,812	0	5,208,486
HVTB	39,629	3,300,239	1,190,541	0	4,530,409
IDUP	0	0	0		0
MTCT	39,629	1,814,141	1,743,288	0	3,597,058
OHSS	19,814	1,709,744	1,905,637	0	3,635,195
PDCS	39,629	2,784,513	1,207,659	0	4,031,801



PDTX	39,629	1,964,302	2,711,742	0	4,715,673
	<b>396,290</b>	<b>53,301,608</b>	<b>51,302,102</b>	<b>0</b>	<b>105,000,000</b>



## Technical Areas

### Technical Area Summary

#### Technical Area: Care

Budget Code	Budget Code Planned Amount	On Hold Amount
HBHC	6,942,356	0
HKID	9,073,877	0
HVTB	4,252,328	0
PDCS	3,626,561	0
<b>Total Technical Area Planned Funding:</b>	<b>23,895,122</b>	<b>0</b>

#### Technical Area: Governance and Systems

Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	4,768,526	0
HVSI	4,854,936	0
OHSS	3,426,659	0
<b>Total Technical Area Planned Funding:</b>	<b>13,050,121</b>	<b>0</b>

#### Technical Area: Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
HMBL	2,200,000	0
HVCT	7,321,879	0
HVOP	3,509,860	0
MTCT	3,329,941	0
<b>Total Technical Area Planned Funding:</b>	<b>16,361,680</b>	<b>0</b>

#### Technical Area: Treatment



Budget Code	Budget Code Planned Amount	On Hold Amount
HTXD	11,167,120	0
HTXS	23,888,810	0
PDTX	4,241,104	0
<b>Total Technical Area Planned Funding:</b>	<b>39,297,034</b>	<b>0</b>

## Technical Area Summary Indicators and Targets

Indicator Number	Label	2015	2016
PMTCT_STAT_DSD	PMTCT_STAT_DSD Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (DSD)	n/a	
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)		226,517
	Number of new ANC and L&D clients		248,128
	By: Known positives at entry		2,067
	By: Number of new positives identified		3,375
	Sum of Positives Status disaggregates		5,442
	Required only for DREAMS Countries - By Number of new positives: <15		0
	Required only for DREAMS Countries - By Number of new positives: 15-19		0
	Required only for DREAMS Countries - By Number of new positives: 20-24		0
	Required only for DREAMS Countries - By Number of new positives: 25+		0

	Required only for DREAMS Countries - By Number of known positives: <15		0
	Required only for DREAMS Countries - By Number of known positives: 15-19		0
	Required only for DREAMS Countries - By Number of known positives: 20-24		0
	Required only for DREAMS Countries - By Number of known positives: 25+		0
	Required only for DREAMS Countries - Denominator: <15		0
	Required only for DREAMS Countries - Denominator: <15-19		0
	Required only for DREAMS Countries - Denominator: 20-24		0
	Required only for DREAMS Countries - Denominator: 25+		80
PMTCT_ARV_DSD	PMTCT_ARV_DSD Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk for mother-to-child-transmission (MTCT) during pregnancy and delivery (DSD)	n/a	
	Number of HIV-positive pregnant women who received antiretrovirals to		4,580

	reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery		
	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)		5,479
	Life-long ART (including Option B+)		
	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy		2,887
	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy		1,686
	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)		
	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)		0
	Single-dose nevirapine (with or without tail)		0
	Sum of Regimen Type disaggregates		0
	Sum of New and Current disaggregates		4,573
PMTCT_FO_DSD	PMTCT_FO_DSD Final outcomes among HIV	n/a	

	exposed infants registered in the birth cohort		
	Number of HIV-exposed infants with a documented outcome by 18 months of age disaggregated by outcome type.		5,137
	Number of HIV-exposed infants registered in the birth cohort at any time between 0 and 18 months of age (including transfer-ins)		5,695
	HIV-infected: Linked to ART		243
	HIV-infected: Not linked to ART		62
	HIV-infected: Unknown link		
	HIV-uninfected: Not breastfeeding		956
	HIV-uninfected: Still breastfeeding		2,786
	HIV-uninfected: Breastfeeding status unknown		894
	Other: In care but no test done		0
	Other: Lost to follow-up		0
	Other: Died		0
	Other: Transferred out		0
KP_MAT_DSD	KP_MAT_DSD Percentage of people who inject drugs (PWID) on medication assisted therapy (MAT) for at least 6 months	n/a	
	Number of people who inject drugs (PWID) on medication		0

	assisted therapy (MAT) for at least 6 months		
	Sex: Male		0
	Sex: Female		0
	Sum of Sex disaggregates		0
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required		27,150
	Total estimated number of key population in the catchment area		9,822
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		7,500
	By key population type: Males who inject drugs ( Male PWID) (Numerator:		0

	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		5,170
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		14,480
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the		

	minimum standards required)		
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs ( Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_DSD	Number of individuals who received T&C services for		814,299



	HIV and received their test results during the past 12 months		
	By Test Result: Negative		751,917
	By Test Result: Positive		29,984
	Sum of Test Result disaggregates		781,901
	Test Result by Age and Sex: Positive: <1 Male		14
	Test Result by Age and Sex: Positive: 1-4 Male		58
	Test Result by Age and Sex: Positive: 5-9 Male		60
	Test Result by Age and Sex: Positive: 10-14 Male		102
	Test Result by Age and Sex: Positive: 15-19 Male		245
	Test Result by Age and Sex: Positive: 20-24 Male		857
	Test Result by Age and Sex: Positive: 25-49 Male		2,342
	Test Result by Age and Sex: Positive: 50+ Male		318
	Test Result by Age and Sex: Positive: <1 Female		17
	Test Result by Age and Sex: Positive: 1-4 Female		69
	Test Result by Age and Sex: Positive: 5-9 Female		82
	Test Result by Age and Sex: Positive: 10-14 Female		138
	Test Result by Age and Sex: Positive: 15-19 Female		374
	Test Result by Age and Sex:		1,318



	Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		3,824
	Test Result by Age and Sex: Positive: 50+ Female		444
	Test Result by Age and Sex: Negative: <1 Male		660
	Test Result by Age and Sex: Negative: 1-4 Male		1,730
	Test Result by Age and Sex: Negative: 5-9 Male		1,832
	Test Result by Age and Sex: Negative: 10-14 Male		2,526
	Test Result by Age and Sex: Negative: 15-19 Male		9,257
	Test Result by Age and Sex: Negative: 20-24 Male		19,053
	Test Result by Age and Sex: Negative: 25-49 Male		52,088
	Test Result by Age and Sex: Negative: 50+ Male		8,125
	Test Result by Age and Sex: Negative: <1 Female		742
	Test Result by Age and Sex: Negative: 1-4 Female		1,967
	Test Result by Age and Sex: Negative: 5-9 Female		2,250
	Test Result by Age and Sex: Negative: 10-14 Female		3,324
	Test Result by Age and Sex: Negative: 15-19 Female		13,218
	Test Result by Age and Sex: Negative: 20-24 Female		32,385
	Test Result by Age and Sex:		86,241

	Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		13,061
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		13,768
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		259,609
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		22,006
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		440,969
	Sum of Aggregated Age/Sex <15		35,774
	Sum of Aggregated Age/Sex 15+		700,578
	Sum of Aggregated Age/Sex disaggregates		736,352
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		397
	Service Delivery Point by Result: Antenatal Clinic - Negative		22,227
	Service Delivery Point by Result: Labor & delivery - All results		225
	Service Delivery Point by Result: Labor & delivery -		12

	Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		213
	Service Delivery Point by Result: Under 5 Clinic – All results		3,221
	Service Delivery Point by Result: Under 5 Clinic - Positive		215
	Service Delivery Point by Result: Under 5 Clinic - Negative		3,006
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		0
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		0
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		0
	Service Delivery Point by Result: Tuberculosis – All results		4,160
	Service Delivery Point by Result: Tuberculosis - Positive		633
	Service Delivery Point by Result: Tuberculosis - Negative		3,527
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		0
	Service Delivery Point by		0

	Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		0
	Service Delivery Point by Result: Outpatient Department – All Results		0
	Service Delivery Point by Result: Outpatient Department - Positive		0
	Service Delivery Point by Result: Outpatient Department - Negative		0
	Service Delivery Point by Result: Inpatient – All Results		0
	Service Delivery Point by Result: Inpatient - Positive		0
	Service Delivery Point by Result: Inpatient - Negative		0
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		4,316
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		337
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		3,979
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		0
	Service Delivery Point by		0

	Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		0
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		7,805
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		189,472
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		45
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Negative		255
	Service Delivery Point by Result: Mobile – All Results		900
	Service Delivery Point by Result: Mobile - Positive		40
	Service Delivery Point by Result: Mobile - Negative		860

	Service Delivery Point by Result: Home-based – All Results		0
	Service Delivery Point by Result: Home-based - Positive		0
	Service Delivery Point by Result: Home-based - Negative		0
	Service Delivery Point by Result: Other – All Results		0
	Service Delivery Point by Result: Other - Positive		0
	Service Delivery Point by Result: Other - Negative		0
TB_STAT_DSD	TB_STAT_DSD Percentage of registered new and relapsed TB cases with documented HIV status.	n/a	
	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.		13,179
	Total number of registered new and relapsed TB cases, during the reporting period.		14,391
	Sex: Male		2,846
	Sex: Female		2,088
	Age: <1		2
	Age: 1-4		148
	Age: 5-9		176
	Age: 10-14		162
	Age 15-19		

	Age: 20+		4,496
	Status: Positive		744
	Status: Negative		3,788
GEND_GBVDSD	Number of people receiving post-GBV care		1,568
	Age/Sex: <10 Male		1
	Age/Sex: 10-14 Male		1
	Age/Sex: 15-17 Male		0
	Age/Sex: 18-24 Male		1
	Age/Sex: 25+ Male		3
	Age/Sex: <10 Female		2
	Age/Sex: 10-14 Female		17
	Age/Sex: 15-17 Female		147
	Age/Sex: 18-24 Female		179
	Age/Sex: 25+ Female		75
	Sum of Age/Sex Disaggregates		426
	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)		0
	By type of service: Sexual Violence (Post-Rape Care)		1,127
By PEP service provision (related to sexual violence services provided)			
GEND_NORMDSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria		651
	Age/Sex: <10 Male		0
	Age/Sex: 10-14 Male		0
	Age/Sex: 15-19 Male		0
	Age/Sex: 20-24 Male		0

	Age/Sex: 25+ Male		0
	Age/Sex: <10 Female		0
	Age/Sex: 10-14 Female		0
	Age/Sex: 15-19 Female		0
	Age/Sex: 20-24 Female		0
	Age/Sex: 25+ Female		0
	By Age: 0-9		0
	By Age: 10-14		0
	By Age: 15-19		0
	By Age: 20-24		0
	By Age: 25+		0
	Sum of Age disaggregates		0
OVC_ACC_DSD	Number of active beneficiaries receiving support from PEPFAR OVC programs to access HIV services		47,482
	Age/Sex: <1 Male		1,990
	Age/Sex: 1-4 Male		2,437
	Age/Sex: 5-9 Male		2,521
	Age/Sex: 10-14 Male		2,518
	Age/Sex: 15-17 Male		2,004
	Age/Sex: 18-24 Male		0
	Age/Sex: 25+ Male		0
	Age/Sex: <1 Female		2,062
	Age/Sex: 1-4 Female		2,550
	Age/Sex: 5-9 Female		2,528
	Age/Sex: 10-14 Female		2,522
	Age/Sex: 15-17 Female		2,012
	Age/Sex: 18+ Female		
	Age/Sex: 18-24 Female		1,621
	Age/Sex: 25+ Female		1,619



	Sum of Age/Sex disaggregates		26,384
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS		69,551
	Age/Sex: <1 Male		1,990
	Age/Sex: 1-4 Male		2,437
	Age/Sex: 5-9 Male		2,521
	Age/Sex: 10-14 Male		2,518
	Age/Sex: 15-17 Male		2,004
	By: Age/sex: Male 18-24		0
	By: Age/sex: Male 25+		0
	Age/Sex: <1 Female		2,058
	Age/Sex: 1-4 Female		2,535
	Age/Sex: 5-9 Female		2,510
	Age/Sex: 10-14 Female		2,500
	Age/Sex: 15-17 Female		2,015
	By: Age/sex: 18-24 Female		1,621
	By: Age/sex: 25+ Female		1,619
	Sum of Age/Sex disaggregates		23,088
	Required only for DREAMS countries - By service, age and sex: Education Support Female <1		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Education Support		



	Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 25+		
	Required only for DREAMS countries - By service, age and sex: Education Support Male <1		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14		
	Required only for DREAMS countries - By service, age		



	and sex: Education Support Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 25+		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female <1		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24		
	Required only for DREAMS		



	countries - By service, age and sex: Parenting/Caregiver Programs Female 25+		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male <1		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female <1		

	Required only for DREAMS countries - By service, age and sex: Social Protection Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 25+		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male <1		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Social Protection		

	Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 25+		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female <1		0
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 1-4		0
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 5-9		0
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14		0
	Required only for DREAMS countries - By service, age		0



	and sex: Economic Strengthening Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24		0
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 25+		0
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male <1		0
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 1-4		0
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 5-9		0
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14		0
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17		0
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24		0
	Required only for DREAMS		0

	countries - By service, age and sex: Economic Strengthening Male 25+		
CARE_CURR_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		99,956
	Age/sex: <1 Male		109
	Age/sex: 1-4 Male		406
	Age/sex: 5-9 Male		544
	Age/sex: 10-14 Male		730
	Age/sex: 15-19 Male		1,518
	Age/sex: 20-24 Male		2,682
	Age/sex: 25-49 Male		8,646
	Age/sex: 50+ Male		1,840
	Age/sex: <1 Female		123
	Age/sex: 1-4 Female		404
	Age/sex: 5-9 Female		584
	Age/sex: 10-14 Female		911
	Age/sex: 15-19 Female		1,918
	Age/sex: 20-24 Female		3,593
	Age/sex: 25-49 Female		15,060
	Age/sex: 50+ Female		2,628
	Sun of Age/Sex disaggregates		41,696
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		1,664
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		29,218

	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		2,483
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		49,518
	Sum of Aggregated Age/Sex disaggregates		82,883
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load		20,447
	Age/sex: <1 Male		12
	Age/sex: 1-4 Male		23
	Age/sex: 5-9 Male		29
	Age/sex: 10-14 Male		50
	Age/sex: 15-19 Male		212
	Age/sex: 20-24 Male		392
	Age/sex: 25-49 Male		1,575
	Age/sex: 50+ Male		216
	Age/sex: <1 Female		18
	Age/sex: 1-4 Female		35
	Age/sex: 5-9 Female		34
	Age/sex: 10-14 Female		80
	Age/sex: 15-19 Female		313
	Age/sex: 20-24 Female		666
	Age/sex: 25-49 Female		2,671
	Age/sex: 50+ Female		344
	Sum of Age/sex		6,670

	disaggregates		
	Aggregated Age/sex: <15 Male		289
	Aggregated Age/sex: 15+ Male		4,968
	Aggregated Age/sex: <15 Female		439
	Aggregated Age/sex: 15+ Female		8,476
	Sum of Aggregated Age/sex disaggregates		14,172
TB_IPT_DSD	TB_IPT_DSD Proportion of PLHIV newly enrolled in HIV clinical care who start isoniazid preventive therapy (IPT)	n/a	
	The number of PLHIV newly enrolled in HIV care who start IPT during the reporting period		19,557
	Number of HIV-positive adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load		
	Age: <1		1
	Age: 1-4		51
	Age: 5-9		115
	Age: 10-14		249
	Age: 15-19		785
	Age: 20+		5,777

	Sum of Age disaggregates		6,978
	Age (Aggregated)- USE WITH HQ PERMISSION ONLY: <15		8
	Age (Aggregated)- USE WITH HQ PERMISSION ONLY: 15+		466
	Sex: Male		2,766
	Sex: Female		3,647
TB_ART_DSD	TB_ART_DSD Percentage of HIV-positive new and relapsed registered TB cases on ART during TB treatment	n/a	
	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period		1,617
	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period		2,007
	Age: <1		0
	Age: 1-4		4
	Age: 5-9		8
	Age: 10-14		23
	Age: 15-19		97
	Age: 20+		558
	Sum of Age disaggregates		690
	Male		330
	Female		262

	Sum of Sex disaggregates		592
	Newly tested		
	Known HIV-positive		82
	Sum of Test Status disaggregates		82
	Aggregated Age: <15		48
	Aggregated Age: 15+		932
	Sum of Aggregated Age disaggregates		980
	Timeliness: Art initiation <8 weeks of start of TB treatment		288
	Timeliness: Art initiation >8 weeks of start of TB treatment		170
TB_OUTCOME_DSD	TB_OUTCOME_DSD TB treatment outcomes among registered new and relapsed TB cases who are HIV-positive	n/a	
	Aggregated outcomes of TB treatment among registered new and relapsed TB cases who are HIV-positive in the treatment cohort		0
	The total number of registered new and relapsed TB cases who are HIV-positive registered in the treatment cohort		0
	Outcome by Age: Cured <1		0
	Outcome by Age: Cured 1-4		0
	Outcome by Age: Cured 5-9		0



	Outcome by Age: Cured 10-14		0
	Outcome by Age: Cured: 15-19		0
	Outcome by Age: Cured 20+		0
	Outcome by Age: Treatment Complete <1		0
	Outcome by Age: Treatment Complete 1-4		0
	Outcome by Age: Treatment Complete 5-9		0
	Outcome by Age: Treatment Complete 10-14		0
	Outcome by Age: Treatment Complete 15-19		0
	Outcome by Age: Treatment Complete 20+		0
	Outcome by Age: Treatment Failed <1		0
	Outcome by Age: Treatment Failed 1-4		0
	Outcome by Age: Treatment Failed 5-9		0
	Outcome by Age: Treatment Failed 10-14		0
	Outcome by Age: Treatment Failed 15-19		0
	Outcome by Age: Treatment Failed 20+		0
	Outcome by Age: Died <1		0
	Outcome by Age: Died 1-4		0
	Outcome by Age: Died 5-9		0
	Outcome by Age: Died 10-14		0
	Outcome by Age: Died 15-19		0



	Outcome by Age: Died 20+		0
	Outcome by Age: Lost to Follow-up <1		0
	Outcome by Age: Lost to Follow-up 1-4		0
	Outcome by Age: Lost to Follow-up 5-9		0
	Outcome by Age: Lost to Follow-up 10-14		0
	Outcome by Age: Lost to Follow-up 15-19		0
	Outcome by Age: Lost to Follow-up 20+		0
	Outcome by Age: Not Evaluated <1		0
	Outcome by Age: Not Evaluated 1-4		0
	Outcome by Age: Not Evaluated 5-9		0
	Outcome by Age: Not Evaluated 10-14		0
	Outcome by Age: Not Evaluated 15-19		0
	Outcome by Age: Not Evaluated 20+		0
	Outcome by Sex: Treatment Complete Female		
	Outcome by Sex: Treatment Complete Male		0
	Outcome by Sex: Cured Female		
	Outcome by Sex: Cured Male		
	Outcome by Sex: Treatment		

	failed Female		
	Outcome by Sex: Treatment failed Female		
	Outcome by Sex: Died Female		
	Outcome by Sex: Died Male		
	Outcome by Sex: Lost to Follow-up Female		
	Outcome by Sex: Lost to Follow-up Male		
	Outcome by Sex: Not Evaluated Female		
	Outcome by Sex: Not Evaluated Male		
TB_SCREEN_DSD	TB_SCREEN_DSD Percentage of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.	n/a	
	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period		31,162
	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		99,956
	Age: <1		80
	Age: 1-4		210
	Age: 5-9		448

	Age: 10-14		871
	Age: 15-19		1,969
	Age: 20+		27,357
	Sum of Age disaggregates		30,935
	Aggregated Age - USE WITH HQ PERMISSION ONLY: <15		0
	Aggregated Age - USE WITH HQ PERMISSION ONLY: 15+		108
	Sum of Aggregated Age disaggregates		108
	Sex: Male		11,682
	Sex: Female		19,253
	Sum of Sex disaggregates		30,935
PMTCT_EID_DSD	PMTCT_EID_DSD Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (DSD)	n/a	
	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period		4,640
	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)		
	By infants who received a virologic test within 2 months of birth		1,123
	By infants who received their first virologic HIV test		870

	between 2 and 12 months of age		
	Sum of Infant Age disaggregates		1,993
	By infants with a positive virologic test result within 12 months of birth		
	Number of infants with a positive virological test result within 2 months of birth		54
	Number of infants with a positive virological test result within 12 months of birth		27
PMTCT_CTX_DSD	PMTCT_CTX_DSD Percentage of infants born to HIV-positive pregnant women who were started on cotrimoxazole (CTX) prophylaxis within two months of birth	n/a	
	Number of infants born to HIV-infected women who were started on cotrimoxazole (CTX) prophylaxis within two months of birth within the reporting period		57
	Number of HIV-positive pregnant women identified in the reporting period (include known HIV- positive at entry)		
CARE_COMM_DSD	Number of HIV-infected adults and children receiving care and support services outside of the health facility		9,914
	Age/Sex: <1 Male		1,071

	Age/Sex: 1-4 Male		1,059
	Age/Sex: 5-9 Male		1,042
	Age/Sex: 10-14 Male		1,023
	Age/Sex: 15-19 Male		475
	Age/Sex: 20-24 Male		0
	Age/Sex: 25-49 Male		0
	Age/Sex: 50+ Male		0
	Age/Sex: <1 Female		1,075
	Age/Sex: 1-4 Female		1,066
	Age/Sex: 5-9 Female		1,052
	Age/Sex: 10-14 Female		1,031
	Age/Sex: 15-19 Female		1,020
	Age/Sex: 20-24 Female		0
	Age/Sex: 25-49 Female		0
	Age/Sex: 50+ Female		0
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)		80,645
	Age/Sex: <1 Male		64
	Age/Sex: 1-4 Male		202
	Age/Sex: 5-14 Male		363
	Age/Sex: 15-19 Male		2,120
	Age/Sex: 20+ Male		10,900
	Age/Sex: <1 Female		116
	Age/Sex: 1-4 Female		267
	Age/Sex: 5-14 Female		517
	Age/Sex: 15-19 Female		2,832
	Age/Sex: 20+ Female		17,541
	Aggregated Age/Sex: <1 Male		130
	Aggregated Age/Sex: <1 Female		526

	Aggregated Age/Sex: 15+ Male		15,864
	Aggregated Age/Sex: 1-14 Female		1,046
	Aggregated Age/Sex: 15+ Female		31,280
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		47,144
	Sum of Aggregated Age/Sex disaggregates		47,144
	Aggregated Age/Sex: 1-14 Male		914
	Sum of Aggregated Age/Sex (<1 and 1-14) <15		2,616
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)		21,259
	By Age/Sex: <1 Male		17
	By Age/Sex: 1-4 Male		35
	By Age/Sex: 5-9 Male		30
	By Age/Sex: 10-14 Male		74
	By Age/Sex: 15-19 Male		217
	By Age/Sex: 20-24 Male		574
	By Age/Sex: 25-49 Male		1,693
	By Age/Sex: 50+ Male		266
	By Age/Sex: <1 Female		34
	By Age/Sex: 1-4 Female		30
	By Age/Sex: 5-9 Female		25
	By Age/Sex: 10-14 Female		80
	By Age/Sex: 15-19 Female		272
	By Age/Sex: 20-24 Female		776

	By Age/Sex: 25-49 Female		2,787
	By Age/Sex: 50+ Female		350
	Sum of Age/Sex disaggregates		7,260
	Aggregated Grouping by Age: <1 Male		38
	Aggregated Grouping by Age/Sex: 1-14 Male		284
	Aggregated Grouping by Age/Sex: 15+ Male		5,471
	Aggregated Grouping by Age/Sex: <1 Female		156
	Aggregated Grouping by Age/Sex: 15+ Female		9,311
	Sum of Aggregated Age/Sex disaggregates		14,782
	Pregnancy status		231
	Breastfeeding status		1
	Aggregated Grouping by Age/Sex: 1-14 Female		313
TX_RET_DSD	TX_RET_DSD Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	n/a	
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART		17,580
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have		20,752

	stopped ART, and those lost to follow-up		
	Age/Sex: <5 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		27
	Age/Sex: 5-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		87
	Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		328
	Age/Sex: 20+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		2,234
	Age/Sex: <5 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		27
	Age/Sex: 5-14 Female (Numerator: Number of adults and children who are still alive and on treatment at		87

	12 months after initiating ART)		
	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		385
	Age/Sex: 20+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		3,212
	Age/Sex: <5 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		33
	Age/Sex: 5-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		106
	Age/Sex: 15-19 Male (Denominator: Total number		440

	of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 20+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		2,668
	Age/Sex: <5 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		33
	Age/Sex: 5-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have		108

	stopped ART, and those lost to follow-up)		
	Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		524
	Age/Sex: 20+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		3,575
	Numerator by Status: Pregnant		210
	Numerator by Status: Breastfeeding		1
	Denominator by Status: Pregnant		215
	Denominator by Status: Breastfeeding		0
TX_VIRAL_DSD	TX_VIRAL_DSD Percentage of ART patients with an undetectable viral load at 12 months after initiation of ART	n/a	
	Number of adult and		41,405

	pediatric ART patients with a viral load result documented in the patient medical record within the past 12 months		
	Number of adults and children on ART at least 6 months whose medical records were reviewed		75,696
	Age/Sex: <1 Male		11
	Age/Sex: 1-4 Male		61
	Age/Sex: 5-14 Male		318
	Age/Sex: 15-19 Male		991
	Age/Sex: 20+ Male		5,110
	Age/Sex: <1 Female		13
	Age/Sex: 1-4 Female		71
	Age/Sex: 5-14 Female		336
	Age/Sex: 15-19 Female		1,207
	Age/Sex: 20+ Female		7,057
	Results Category: Undetectable		9,933
	Results Category: Detectable		2,974
LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program		
	HIV serologic/diagnostic testing: Number of laboratories that perform this testing		117
	HIV serologic/diagnostic testing: Number of		117

	laboratories that participate in this PT program		
	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program		111
	CD4: Number of laboratories that perform this testing		65
	CD4: Number of laboratories that participate in this PT program		65
	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program		65
	Early infant diagnostics: Number of laboratories that perform this testing		2
	Early infant diagnostics: Number of laboratories that participate in this PT program		2
	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program		2
	HIV viral load: Number of laboratories that perform this testing		2
	HIV viral load: Number of laboratories that participate in this PT program		2

	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program		2
	TB diagnostics (AFB microscopy): Number of laboratories that perform this testing		221
	TB diagnostics (AFB microscopy): Number of laboratories that participate in this PT program		174
	TB diagnostics (AFB microscopy): Number of laboratories that achieve acceptable successful passing criteria in this PT program		158
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that perform this testing		21
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that participate in this PT program		21
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that achieve acceptable successful passing criteria in this PT program		21
	TB diagnostics (Culture/DST): Number of laboratories that perform this		2

	testing		
	TB diagnostics (Culture/DST): Number of laboratories that participate in this PT program		2
	TB diagnostics (Culture/DST): Number of laboratories that achieve acceptable successful passing criteria in this PT program		
TX_UNDETECT_DSD	TX_UNDETECT_DSD Proportion of viral load tests with an undetectable viral load (<1000 copies/ml)	n/a	
	Number of viral load tests from adult and pediatric ART patients conducted in the past 12 months with a viral load <1,000 copies/ml		32,293
	Number of viral load tests performed from adults and children on ART within the current reporting period		41,753
	Age/Sex: <1 Male		23
	Age/Sex: 1-4 Male		40
	Age/Sex: 5-14 Male		172
	Age/Sex: 15-19 Male		825
	Age/Sex: 20+ Male		4,469
	Age/Sex: <1 Female		28
	Age/Sex: 1-4 Female		47
	Age/Sex: 5-14 Female		191
	Age/Sex: 15-19 Female		918

	Age/Sex: 20+ Female		6,240
	Pregnant		83
	Breastfeeding		0
	Test indication: Routine monitoring		9,249
	Test indication: Targeted monitoring		
	FPINT_SITE_DSD Family Planning and HIV Integration: Percentage of HIV service delivery points supported by PEPFAR that are directly providing integrated voluntary family planning services	n/a	
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services		100
	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment		8,288
	Service delivery type: Care and Support		0
	Service delivery type: Treatment		0
	Service delivery type: PMTCT		0
	Sum of Service delivery type (Care, Tx and PMTCT) disaggregates		
FPINT_SITE_TA	FPINT_SITE_TA Family	n/a	

	Planning and HIV Integration: Percentage of HIV service delivery points supported by PEPFAR that are directly providing integrated voluntary family planning services		
	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services		0
	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment		0
	Service delivery type: Care and Support		0
	Service delivery type: Treatment		0
	Service delivery type: PMTCT		0
	Sum of Service Delivery Type (Care, Tx and PMTCT) disaggregates		0

## Partners and Implementing Mechanisms

### Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
10508	Partners in Health	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	6,761,784
10639	Partnership for Supply Chain Management	Private Contractor	U.S. Agency for International Development	GHP-State	28,901,201
12608	Ministre de la Sante Publique et Population, Haiti	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,500,000
12692	Ministre de la Sante Publique et Population, Haiti	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	14,744,327
12698	Center for Development and Health	NGO	U.S. Department of Health and Human Services/Centers	GHP-State	0

			for Disease Control and Prevention		
12708	Promoteurs Objectif Zéro Sida (Promoteurs de l'Objectif Zéro Sida)	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	584,517
13569	University of Miami School of Medicine	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,219,003
13620	Groupe Haitien d'Etude du Sarcome de Kaposi et des Infections Opportunistes	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	4,235,047
13621	Futures Group	Private Contractor	U.S. Agency for International Development	GHP-State	1,450,000
13637	John Snow, Inc.	Private Contractor	U.S. Agency for International Development	GHP-State	0
13744	Groupe Haitien d'Etude du Sarcome de Kaposi et des Infections Opportunistes	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and	GHP-State	2,793,900

			Prevention		
14564	Management Sciences for Health	NGO	U.S. Agency for International Development	GHP-State	656,359
14624	University of Maryland	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	2,267,064
14627	Catholic Medical Mission Board	FBO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	4,250,810
14706	Foundation for Reproductive Health and Family Education	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	871,339
14710	University of Washington	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	2,224,567
14761	Health Through Walls	NGO	U.S. Agency for International Development	GHP-State	615,878
14766	JHPIEGO	University	U.S. Agency for International Development	GHP-State	4,294,354

			International Development		
16722	Abt Associates	Private Contractor	U.S. Agency for International Development	GHP-State	570,000
16801	Caris Foundation	NGO	U.S. Agency for International Development	GHP-State	4,271,437
16856	University of Washington	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	2,261,500
17691	Ministre de la Sante Publique et Population, Haiti	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	262,750
17692	Pathfinder International	NGO	U.S. Agency for International Development	GHP-State	3,582,407
18018	FHI 360	NGO	U.S. Agency for International Development	GHP-State	1,560,713
18047	TBD	TBD	Redacted	Redacted	Redacted
18050	TBD	TBD	Redacted	Redacted	Redacted
18086	Measure Evaluation	NGO	U.S. Agency for International Development	GHP-State	600,000
18154	Groupe Haitien d'Etude du	NGO	U.S. Agency for International	GHP-State	0



	Sarcome de Kaposi et des Infections Opportunistes		Development		
18158	Zanmi Lasante (Partners in Health)	NGO	U.S. Agency for International Development	GHP-State	0



## Implementing Mechanism(s)

### Implementing Mechanism Details

<b>Mechanism ID: 10508</b>	<b>Mechanism Name: PIH</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Partners in Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 6,761,784</b>	
<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	6,761,784

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG	50,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Monitoring and evaluation of MSM/TG programs
Key Populations: FSW	35,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on



	sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Monitoring and evaluation of SW programs
Human Resources for Health	3,067,489
Gender: GBV	136,021
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Food and Nutrition: Commodities	252,000
Education	125,808

### Key Issues

(No data provided.)

### Budget Code Information

<b>Mechanism ID: 10508</b>			
<b>Mechanism Name: PIH</b>			
<b>Prime Partner Name: Partners in Health</b>			
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HBHC	1,171,942	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HKID	1,140,731	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>



Care	HVTB	517,880	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	PDCS	664,351	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HVSI	200,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	OHSS	135,510	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVCT	418,006	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	MTCT	200,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	HTXS	2,105,274	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	PDTX	208,090	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 10639</b>	<b>Mechanism Name: SCMS</b>
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Partnership for Supply Chain Management	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 28,901,201</b>	
<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	28,901,201

**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

Condom procurement	1,500,000
Water	457,599

**Key Issues**

(No data provided.)

**Budget Code Information**

<b>Mechanism ID: 10639</b>			
<b>Mechanism Name: SCMS</b>			
<b>Prime Partner Name: Partnership for Supply Chain Management</b>			
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HBHC	2,134,650	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>



Care	HVTB	669,990	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	PDCS	457,599	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HLAB	2,223,073	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HVSI	364,936	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	OHSS	248,914	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HMBL	700,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVCT	3,227,365	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVOP	1,653,340	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	MTCT	837,833	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	HTXD	11,167,120	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	HTXS	2,990,988	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>



Treatment	PDTX	2,225,393	0
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### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 12608</b>	<b>Mechanism Name: Blood Safety</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministre de la Sante Publique et Population, Haiti	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

<b>Total All Funding Sources: 1,500,000</b>	
<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	1,500,000

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

Human Resources for Health	900,000
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### Key Issues

(No data provided.)



### Budget Code Information

<b>Mechanism ID:</b>	12608		
<b>Mechanism Name:</b>	Blood Safety		
<b>Prime Partner Name:</b>	Ministre de la Sante Publique et Population, Haiti		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HMBL	1,500,000	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 12692</b>	<b>Mechanism Name: MSPP/UGP (National AIDS Strategic Plan)</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministre de la Sante Publique et Population, Haiti	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 14,744,327</b>	
<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	14,744,327

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)



Renovation	100,000
Economic Strengthening	50,000
Human Resources for Health	7,328,057
Key Populations: FSW	30,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Monitoring and evaluation of SW programs
Key Populations: MSM and TG	40,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Monitoring and evaluation of MSM/TG programs

### Key Issues

(No data provided.)

### Budget Code Information

<b>Mechanism ID:</b> 12692			
<b>Mechanism Name:</b> MSPP/UGP (National AIDS Strategic Plan)			
<b>Prime Partner Name:</b> Ministre de la Sante Publique et Population, Haiti			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	1,000,000	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	924,159	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	847,358	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	661,581	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	1,999,566	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	1,010,217	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	535,066	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	1,000,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	375,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	5,919,630	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	471,750	0

### Implementing Mechanism Indicator Information



(No data provided.)

**Implementing Mechanism Details**

<b>Mechanism ID: 12698</b>	<b>Mechanism Name: CDS</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Center for Development and Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 0</b>	
<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	0

**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

(No data provided.)

**Key Issues**

(No data provided.)

**Budget Code Information**

<b>Mechanism ID:</b>	12698
<b>Mechanism Name:</b>	CDS
<b>Prime Partner Name:</b>	Center for Development and Health

Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details



<b>Mechanism ID: 12708</b>	<b>Mechanism Name: POZ</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Promoteurs Objectif Zéro Sida (Promoteurs de l'Objectif Zéro Sida)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 584,517</b>	
<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	584,517

**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

Human Resources for Health	403,471
Key Populations: MSM and TG	16,254
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Monitoring and evaluation of MSM/TG programs

**Key Issues**

(No data provided.)



### Budget Code Information

<b>Mechanism ID:</b> 12708			
<b>Mechanism Name:</b> POZ			
<b>Prime Partner Name:</b> Promoteurs Objectif Zéro Sida (Promoteurs de l'Objectif Zéro Sida)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	115,343	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	59,475	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	72,109	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	154,606	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	26,616	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	156,368	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID:</b> 13569	<b>Mechanism Name:</b> University of Miami
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Miami School of Medicine	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No



Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 1,219,003</b>	
<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	1,219,003

**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

Human Resources for Health	1,000,000
Key Populations: FSW	4,441
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Key Populations: MSM and TG	2,220
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information

**Key Issues**



(No data provided.)

**Budget Code Information**

<b>Mechanism ID:</b> 13569			
<b>Mechanism Name:</b> University of Miami			
<b>Prime Partner Name:</b> University of Miami School of Medicine			
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HBHC	142,791	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HVTB	136,532	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	PDCS	127,424	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HVSI	72,511	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	OHSS	44,567	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVCT	182,177	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	MTCT	71,454	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	HTXS	370,821	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>



Treatment	PDTX	70,726	0
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### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 13620</b>	<b>Mechanism Name: GHESKIO 0545</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Groupe Haitien d'Etude du Sarcome de Kaposi et des Infections Opportunistes	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 4,235,047</b>	
<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	4,235,047

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

Gender: GBV	100,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation



Human Resources for Health	3,000,000
Key Populations: FSW	50,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Monitoring and evaluation of SW programs

### Key Issues

(No data provided.)

### Budget Code Information

<b>Mechanism ID:</b>	13620		
<b>Mechanism Name:</b>	GHESKIO 0545		
<b>Prime Partner Name:</b>	Groupe Haitien d'Etude du Sarcome de Kaposi et des Infections Opportunistes		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HBHC	313,269	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HKID	54,939	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HVTB	135,729	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	PDCS	203,849	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	138,153	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	454,294	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	250,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	2,441,695	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	243,119	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 13621</b>	<b>Mechanism Name: Support to UPE</b>
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Futures Group	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 1,450,000</b>	
<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>



GHP-State	1,450,000
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**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

Motor Vehicles: Leased	84,000
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**Key Issues**

(No data provided.)

**Budget Code Information**

<b>Mechanism ID:</b> 13621			
<b>Mechanism Name:</b> Support to UPE			
<b>Prime Partner Name:</b> Futures Group			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	750,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	700,000	0

**Implementing Mechanism Indicator Information**

(No data provided.)

**Implementing Mechanism Details**

<b>Mechanism ID:</b> 13637	<b>Mechanism Name:</b> SPRING
Funding Agency: USAID	Procurement Type: USG Core



Prime Partner Name: John Snow, Inc.	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 0</b>	
<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	0

**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

(No data provided.)

**Key Issues**

(No data provided.)

**Budget Code Information**

<b>Mechanism ID:</b>	13637		
<b>Mechanism Name:</b>	SPRING		
<b>Prime Partner Name:</b>	John Snow, Inc.		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HBHC	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	PDCS	0	0



## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

<b>Mechanism ID: 13744</b>	<b>Mechanism Name: GHESKIO 541</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Groupe Haitien d'Etude du Sarcome de Kaposi et des Infections Opportunistes	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 2,793,900</b>	
<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	2,793,900

## Sub Partner Name(s)

(No data provided.)

## Cross-Cutting Budget Attribution(s)

Education	250,000
Gender: GBV	150,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation



Human Resources for Health	1,788,000
Key Populations: FSW	30,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Monitoring and evaluation of SW programs
Key Populations: MSM and TG	35,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Monitoring and evaluation of MSM/TG programs

### Key Issues

(No data provided.)

### Budget Code Information

<b>Mechanism ID:</b>	13744		
<b>Mechanism Name:</b>	GHESKIO 541		
<b>Prime Partner Name:</b>	Groupe Haitien d'Etude du Sarcome de Kaposi et des Infections Opportunistes		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HBHC	105,665	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>

Care	HKID	100,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HVTB	376,640	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	PDCS	150,998	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HVSI	50,564	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVCT	191,426	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVOP	100,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	MTCT	170,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	HTXS	1,369,932	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	PDTX	178,675	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 14564</b>	<b>Mechanism Name: LMG (Leadership, Management and Governance)</b>
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Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Management Sciences for Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 656,359</b>	
<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	656,359

**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

Human Resources for Health	656,359
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**Key Issues**

(No data provided.)

**Budget Code Information**

<b>Mechanism ID: 14564</b>			
<b>Mechanism Name: LMG (Leadership, Management and Governance)</b>			
<b>Prime Partner Name: Management Sciences for Health</b>			
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	OHSS	656,359	0



## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

<b>Mechanism ID: 14624</b>	<b>Mechanism Name: University of Maryland</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Maryland	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 2,267,064</b>	
<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	2,267,064

## Sub Partner Name(s)

(No data provided.)

## Cross-Cutting Budget Attribution(s)

Education	98,120
Food and Nutrition: Commodities	12,265
Food and Nutrition: Policy, Tools, and Service Delivery	12,265
Gender: GBV	2,453
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation



Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Human Resources for Health	700,000

### Key Issues

(No data provided.)

### Budget Code Information

<b>Mechanism ID:</b> 14624			
<b>Mechanism Name:</b> University of Maryland			
<b>Prime Partner Name:</b> University of Maryland			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	154,165	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	155,053	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	60,030	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	545,887	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	70,412	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	410,477	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	88,575	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	59,139	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	641,224	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	82,102	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 14627</b>	<b>Mechanism Name: Catholic Medical Mission Board</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Catholic Medical Mission Board	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 4,250,810</b>	
<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	4,250,810

### Sub Partner Name(s)



(No data provided.)

**Cross-Cutting Budget Attribution(s)**

Motor Vehicles: Purchased	100,000
Human Resources for Health	3,021,340

**Key Issues**

(No data provided.)

**Budget Code Information**

<b>Mechanism ID:</b> 14627			
<b>Mechanism Name:</b> Catholic Medical Mission Board			
<b>Prime Partner Name:</b> Catholic Medical Mission Board			
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HBHC	355,011	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HKID	144,831	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HVTB	341,889	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	PDCS	261,647	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HVSI	158,818	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>



Governance and Systems	OHSS	271,865	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVCT	416,965	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	MTCT	185,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	HTXS	1,898,118	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	PDTX	216,666	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 14706</b>	<b>Mechanism Name: FOSREF</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Foundation for Reproductive Health and Family Education	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 871,339</b>	
<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	871,339



**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

Gender: GBV	25,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Human Resources for Health	400,000
Key Populations: FSW	30,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Monitoring and evaluation of SW programs
Key Populations: MSM and TG	50,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Monitoring and evaluation of MSM/TG programs

**Key Issues**



(No data provided.)

### Budget Code Information

<b>Mechanism ID:</b> 14706			
<b>Mechanism Name:</b> FOSREF			
<b>Prime Partner Name:</b> Foundation for Reproductive Health and Family Education			
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HBHC	102,810	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HKID	70,245	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HVTB	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	PDCS	37,205	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVCT	174,106	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVOP	164,682	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	HTXS	322,291	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID:</b> 14710	<b>Mechanism Name:</b> ITECH 549
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Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Washington	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 2,224,567</b>	
<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	2,224,567

**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

Gender: GBV	45,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Human Resources for Health	1,275,000
Key Populations: FSW	45,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients



Focus Area:	Monitoring and evaluation of SW programs
Key Populations: MSM and TG	90,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Monitoring and evaluation of MSM/TG programs

### Key Issues

(No data provided.)

### Budget Code Information

<b>Mechanism ID:</b> 14710			
<b>Mechanism Name:</b> ITECH 549			
<b>Prime Partner Name:</b> University of Washington			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	253,445	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	252,889	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	101,210	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	80,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVCT	270,449	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	MTCT	150,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	HTXS	1,013,668	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	PDTX	102,906	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 14761</b>	<b>Mechanism Name: HTW (Health Through Walls)</b>
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Health Through Walls	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 615,878</b>	
<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	615,878

### Sub Partner Name(s)

(No data provided.)



### Cross-Cutting Budget Attribution(s)

Education	3,658
Human Resources for Health	18,290
Water	8,779

### Key Issues

(No data provided.)

### Budget Code Information

<b>Mechanism ID:</b>	14761		
<b>Mechanism Name:</b>	HTW (Health Through Walls)		
<b>Prime Partner Name:</b>	Health Through Walls		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HBHC	128,812	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HKID	54,900	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HVTB	226,875	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVCT	32,356	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	HTXS	172,935	0

### Implementing Mechanism Indicator Information



(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 14766</b>	<b>Mechanism Name: SSQH Nord (Services de Santé de Qualité pour Haïti)</b>
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: JHPIEGO	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 4,294,354</b>	
<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	4,294,354

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

Gender: GBV	339,130
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building

### Key Issues

(No data provided.)

### Budget Code Information

<b>Mechanism ID:</b> 14766			
<b>Mechanism Name:</b> SSQH Nord (Services de Santé de Qualité pour Haïti)			
<b>Prime Partner Name:</b> JHPIEGO			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	342,829	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	1,025,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	96,132	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	249,003	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	95,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	124,983	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	203,697	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	339,340	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	1,618,371	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	199,999	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 16722</b>	<b>Mechanism Name: HFG (Health Financing and Governance)</b>
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Abt Associates	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 570,000</b>	
<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	570,000

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

(No data provided.)

### Key Issues

(No data provided.)



### Budget Code Information

<b>Mechanism ID:</b> 16722			
<b>Mechanism Name:</b> HFG (Health Financing and Governance)			
<b>Prime Partner Name:</b> Abt Associates			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	570,000	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID:</b> 16801	<b>Mechanism Name:</b> BEST (Byen en ak Sante Timoun)
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Caris Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources:</b> 4,271,437	
<b>Applied Pipeline Amount:</b> 0	
Funding Source	Funding Amount
GHP-State	4,271,437

### Sub Partner Name(s)

(No data provided.)



### Cross-Cutting Budget Attribution(s)

Economic Strengthening	574,353
Education	570,611
Food and Nutrition: Policy, Tools, and Service Delivery	3,170

### Key Issues

(No data provided.)

### Budget Code Information

<b>Mechanism ID:</b> 16801			
<b>Mechanism Name:</b> BEST (Byen en ak Sante Timoun)			
<b>Prime Partner Name:</b> Caris Foundation			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	3,976,087	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	180,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	115,350	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID:</b> 16856	<b>Mechanism Name:</b> ITECH 1331
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement



Prime Partner Name: University of Washington	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 2,261,500</b>	
<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	2,261,500

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

Education	170,782
Gender: GBV	24,570
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Human Resources for Health	1,300,000
Key Populations: FSW	35,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients



Focus Area:	Monitoring and evaluation of SW programs
Key Populations: MSM and TG	40,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Monitoring and evaluation of MSM/TG programs

### Key Issues

(No data provided.)

### Budget Code Information

<b>Mechanism ID:</b> 16856			
<b>Mechanism Name:</b> ITECH 1331			
<b>Prime Partner Name:</b> University of Washington			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	147,592	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	169,980	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	243,905	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	550,250	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	OHSS	170,782	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVCT	175,301	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	MTCT	71,454	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	HTXS	681,989	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	PDTX	50,247	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 17691</b>	<b>Mechanism Name: MSPP Research</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministre de la Sante Publique et Population, Haiti	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

<b>Total All Funding Sources: 262,750</b>	
<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	262,750



**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

(No data provided.)

**Key Issues**

(No data provided.)

**Budget Code Information**

<b>Mechanism ID:</b> 17691			
<b>Mechanism Name:</b> MSPP Research			
<b>Prime Partner Name:</b> Ministre de la Sante Publique et Population, Haiti			
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HVSI	12,476	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	HTXS	250,274	0

**Implementing Mechanism Indicator Information**

(No data provided.)

**Implementing Mechanism Details**

<b>Mechanism ID:</b> 17692	<b>Mechanism Name:</b> SSQH Centre/Sud (Services de Santé de Qualité pour Haïti)
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Pathfinder International	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 3,582,407</b>	
<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	3,582,407

**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

Renovation	30,000
Motor Vehicles: Purchased	150,000
Condom programming	68,135
Food and Nutrition: Policy, Tools, and Service Delivery	340,676
Gender: GBV	272,541
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Gender: Gender Equality	170,338
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation



Sub Area:	Capacity building
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Human Resources for Health	476,946
Key Populations: FSW	34,068
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Key Populations: MSM and TG	68,135
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Water	347,490



## Key Issues

(No data provided.)

## Budget Code Information

<b>Mechanism ID:</b> 17692			
<b>Mechanism Name:</b> SSQH Centre/Sud (Services de Santé de Qualité pour Haïti)			
<b>Prime Partner Name:</b> Pathfinder International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	248,378	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	832,985	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	152,914	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	180,314	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	95,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	119,983	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	256,643	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	368,533	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Treatment	HTXS	1,180,414	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	147,243	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 18018</b>	<b>Mechanism Name: Linkages</b>
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 1,560,713</b>	
<b>Applied Pipeline Amount: 0</b>	
Funding Source	Funding Amount
GHP-State	1,560,713

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG	1,092,499
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions

	for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Conducting epidemiologic, social science, and operational research among MSM/TG and their sex partners
Focus Area:	Monitoring and evaluation of MSM/TG programs
Key Populations: FSW	468,214
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Conducting epidemiologic, social science, and operational research among SWs, their partners, and clients
Focus Area:	Monitoring and evaluation of SW programs

## Key Issues

(No data provided.)

## Budget Code Information

<b>Mechanism ID:</b>	18018		
<b>Mechanism Name:</b>	Linkages		
<b>Prime Partner Name:</b>	FHI 360		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HBHC	91,125	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>



Prevention	HVCT	32,356	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	1,437,232	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

Mechanism ID: 18047	TBD: Yes
REDACTED	

### Implementing Mechanism Details

Mechanism ID: 18050	TBD: Yes
REDACTED	

### Implementing Mechanism Details

Mechanism ID: 18086	Mechanism Name: MEASURE Evaluation Phase IV
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Measure Evaluation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 600,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount



GHP-State	600,000
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**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

(No data provided.)

**Key Issues**

(No data provided.)

**Budget Code Information**

<b>Mechanism ID:</b> 18086			
<b>Mechanism Name:</b> MEASURE Evaluation Phase IV			
<b>Prime Partner Name:</b> Measure Evaluation			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	600,000	0

**Implementing Mechanism Indicator Information**

(No data provided.)

**Implementing Mechanism Details**

<b>Mechanism ID:</b> 18154	<b>Mechanism Name:</b> Strengthening GBV programs and Services for Vulnerable Populations
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Groupe Haitien d'Etude du Sarcome de Kaposi et des Infections Opportunistes	
Agreement Start Date: Redacted	Agreement End Date: Redacted



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
<b>Total All Funding Sources: 0</b>	
<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	0

**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

(No data provided.)

**Key Issues**

(No data provided.)

**Budget Code Information**

<b>Mechanism ID:</b>	18154		
<b>Mechanism Name:</b>	Strengthening GBV programs and Services for Vulnerable Populations		
<b>Prime Partner Name:</b>	Groupe Haitien d'Etude du Sarcome de Kaposi et des Infections Opportunistes		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HKID	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVOP	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>



Treatment	HTXS	0	0
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### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 18158</b>	<b>Mechanism Name: Border Health Activities</b>
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Zanmi Lasante (Partners in Health)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 0</b>	
<b>Applied Pipeline Amount: 0</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	0

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

(No data provided.)

### Key Issues

(No data provided.)



**Budget Code Information**

<b>Mechanism ID:</b> 18158			
<b>Mechanism Name:</b> Border Health Activities			
<b>Prime Partner Name:</b> Zanmi Lasante (Partners in Health)			
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HBHC	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	OHSS	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVOP	0	0

**Implementing Mechanism Indicator Information**

(No data provided.)



**Agency Information - Costs of Doing Business**  
**U.S. Agency for International Development**

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services		78,324		78,324	0
ICASS		1,563,598		1,563,598	0
Indirect Costs		64,336		64,336	0
Institutional Contractors		302,985		302,985	0
Management Meetings/Professional Development		1,527		1,527	0
Non-ICASS Administrative Costs		452,354		452,354	0
Staff Program Travel		295,356		295,356	0
USG Staff Salaries and Benefits		2,041,273		2,041,273	0
<b>Total</b>	<b>0</b>	<b>4,799,753</b>	<b>0</b>	<b>4,799,753</b>	<b>0</b>

**U.S. Department of Health and Human Services/Centers for Disease Control and Prevention**

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
Capital Security Cost Sharing		571,520		571,520	0



Computers/IT Services		550,000		550,000	0
ICASS		725,000		725,000	0
Staff Program Travel		634,787		634,787	0
USG Staff Salaries and Benefits	987,500	3,731,193		4,718,693	0
<b>Total</b>	<b>987,500</b>	<b>6,212,500</b>	<b>0</b>	<b>7,200,000</b>	<b>0</b>

**U.S. Department of State**

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
USG Staff Salaries and Benefits		396,290		396,290	0
<b>Total</b>	<b>0</b>	<b>396,290</b>	<b>0</b>	<b>396,290</b>	<b>0</b>