



Zimbabwe

Country Operational Plan

FY 2015



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source			Funding Source	Applied Pipeline
	GAP	GHP-State	GHP-USAID	Total	
HHS/CDC	1,250,000	26,417,939		27,667,939	0
HHS/HRSA		375,000		375,000	0
State		92,408		92,408	0
USAID		50,364,653	16,500,000	66,864,653	0
Total	1,250,000	77,250,000	16,500,000	95,000,000	0

Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency					On Hold Amount	Total
	State	HHS/CDC	HHS/HRSA	State/AF	USAID		
CIRC		5,212,856			11,625,558	0	16,838,414
HBHC	1,275	10,701		0	1,833,056	0	1,845,032
HKID	2,868			0	7,586,151	0	7,589,019
HLAB		333,925			135,200	0	469,125
HMBL		0				0	0
HMIN		0				0	0
HTXD		0			21,971,822	0	21,971,822
HTXS		8,202,464	300,000		8,563,334	0	17,065,798
HVAB	4,780						4,780
HVCT		594,877			2,565,134	0	3,160,011
HVMS	66,915	4,865,895			2,526,468	0	7,459,278
HVOP	1,912				1,786,642	0	1,788,554
HVSI		1,642,454			370,062	0	2,012,516
HVTB		2,415,550			856,520	0	3,272,070
MTCT		1,963,056			2,177,729	0	4,140,785
OHSS	14,658	493,756		0	509,023	0	1,017,437
PDCS		5,349			2,540,615	0	2,545,964



PDTX		1,927,056	75,000		1,817,339	0	3,819,395
	92,408	27,667,939	375,000	0	66,864,653	0	95,000,000



Technical Areas

Technical Area Summary

Technical Area: Care

Budget Code	Budget Code Planned Amount	On Hold Amount
HBHC	1,650,000	0
HKID	7,251,824	0
HVTB	3,092,998	0
PDCS	2,385,139	0
Total Technical Area Planned Funding:	14,379,961	0

Technical Area: Governance and Systems

Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	340,704	0
HVSI	1,600,000	0
OHSS	957,362	0
Total Technical Area Planned Funding:	2,898,066	0

Technical Area: Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
CIRC	16,531,586	0
HMBL	0	0
HMIN	0	0
HVCT	3,120,010	0
HVOP	1,665,943	0
MTCT	3,931,230	0
Total Technical Area Planned Funding:	25,248,769	0



Technical Area: Treatment

Budget Code	Budget Code Planned Amount	On Hold Amount
HTXD	21,971,822	0
HTXS	16,024,681	0
PDTX	3,550,225	0
Total Technical Area Planned Funding:	41,546,728	0

Technical Area Summary Indicators and Targets

Indicator Number	Label	2015	2016
PMTCT_STAT_TA	PMTCT_STAT_TA Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (TA)	n/a	
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)		315,319
	Number of new ANC and L&D clients		323,496
	By: Known positives at entry		19,400
	By: Number of new positives identified		24,895
	Sum of Positives Status disaggregates		44,295
	Required only for DREAMS countries - By known positives: <15		888
	Required only for DREAMS countries - By known positives: 15-19		2,422
	Required only for DREAMS countries - By known positives: 20-24		4,983
	Required only for DREAMS countries - By known positives: 25+		11,122

	Required only for DREAMS countries - By new positives: <15		1,512
	Required only for DREAMS countries - By new positives: 15-19		2,950
	Required only for DREAMS countries - By new positives: 20-24		7,407
	Required only for DREAMS countries - By new positives: 25+		13,019
	Required only for DREAMS countries - Denominator: <15		18,196
	Required only for DREAMS countries - Denominator: 15-19		38,912
	Required only for DREAMS countries - Denominator: 20-24		92,773
	Required only for DREAMS countries - Denominator: 25+		173,775
PMTCT_ARV_TA	PMTCT_ARV_TA Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk for mother-to-child-transmission (MTCT) during pregnancy and delivery (TA)	n/a	
	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission		41,472

	(MTCT) during pregnancy and delivery		
	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)		43,017
	Life-long ART (including Option B+)		
	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy		26,174
	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy		14,918
	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)		0
	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)		371
	Single-dose nevirapine (with or without tail)		0
	Sum of Regimen Type disaggregates		371
	Sum of New and Current disaggregates		41,092
PMTCT_FO_TA	PMTCT_FO_TA Final outcomes among HIV exposed infants registered in the birth cohort	n/a	

	Number of HIV-exposed infants with a documented outcome by 18 months of age disaggregated by outcome type.		0
	Number of HIV-exposed infants registered in the birth cohort at any time between 0 and 18 months of age (including transfer-ins)		0
	HIV-infected: Linked to ART		0
	HIV-infected: Not linked to ART		0
	HIV-infected: Unknown link		
	HIV-uninfected: Breastfeeding status unknown		0
	HIV-uninfected: Not breastfeeding		0
	HIV-uninfected: Still breastfeeding		0
	Other: Died		0
	Other: In care but no test done		0
	Other: Lost to follow-up		0
	Other: Transferred out		0
VMMC_AE_DSD	Number of males circumcised surgically or by medical device that experienced at least one moderate or severe adverse event(s) (AEs)		1,577
	By AE type: Number of VMMC clients with one or more moderate or severe		

	surgical intra-operative AE(s)		
	Sub-Disag: Surgical intra-operative AE(s) by maximum severity category: Number of clients with one or more moderate surgical intra-operative AE(s), but no severe surgical intra-operative AE(s)		
	Sub-Disag: Surgical intra-operative AE(s) by maximum severity category: Number of clients with one or more severe surgical intra-operative AE(s)		
	By AE Type: Number of VMMC clients with one or more moderate or severe surgical post-operative AE(s)		
	Sub-Disag: By Surgical post-operative AE(s) by maximum severity category: Number of clients with one or more moderate surgical post-operative AE(s), but no severe surgical post-operative AE(s)		
	Sub-Disag: By Surgical post-operative AE(s) by maximum severity category: Number of clients with one or more severe surgical intra-operative AE(s)		
	By AE Type: Number of VMMC clients with one or more moderate or severe		

	medical device-related AE(s)		
	Sub-Disag: By Medical device-based AE(s) by maximum severity category: Number of clients with one or more moderate medical device-related AE(s), but no severe medical device-related AE(s)		
	Sub-Disag: By Medical device-based AE(s) by maximum severity category: Number of clients with one or more severe medical device-related AE(s)		
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period		131,521
	By Age: <1		0
	By Age: 1-9		0
	By Age: 10-14		52,466
	By Age: 15-19		41,715
	By Age: 20-24		18,913
	By Age: 25-29		11,845
	By Age: 30-49		6,363
	By Age: 50+		219
	Sum of age disaggregates		113,313
	By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site)		4,046
By HIV status: Number of		122,044	

	HIV-negative clients (tested HIV negative at VMMC program)		
	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site		5,431
	By circumcision technique: Surgical VMMC		111,367
	By circumcision technique: Device-based VMMC		20,154
	By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery		113,185
	By follow-up status: Number of surgically circumcised clients who did NOT return for follow-up care within 14 days of circumcision surgery		2,918
PrEP_NEW_DSD	PrEP_NEW_DSD Number of adult women and adolescent girls newly enrolled on oral or topical PrEP	n/a	
	Number of adult women and adolescent girls newly enrolled on oral or topical PrEP		
	Estimated number of adolescent girls and young women (ages 15-24) in a district who are HIV		

	uninfected and at elevated risk of HIV infection, as evidence by program or other data		
	Numerator: Female 15-19		192
	Numerator: Female 20-24		388
	Denominator: Female 15-19		101,600
	Denominator: Female 20-24		95,311
	PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)	n/a	
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.		1,230,555
PP_PREV_DSD	Total number of people in the target population		5,785,940
	Age/sex: 10-14 Male		0
	Age/sex: 15-19 Male		464,824
	Age/sex: 20-24 Male		355,925
	Age/sex: 25-49 Male		71,491
	Age/sex: 50+ Male		0
	Age/sex: 10-14 Female		0
	Age/sex: 15-19 Female		118,664
	Age/sex: 20-24 Female		104,810
	Age/sex: 25-49 Female		122,937
	Age/sex: 50+ Female		0
	Sum of Age/Sex		1,238,651

	disaggregates		
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required		24,777
	Total estimated number of key population in the catchment area		81,331
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		24,777
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence		0

	and/or meet the minimum standards required)		
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		0
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		0
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key		81,331

	population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		0
KP_PREV_TA	KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	n/a	

	(TA-only)		
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required		
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		0
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV		

	preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		

	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months		481,676
	By Test Result: Negative		436,258
	By Test Result: Positive		45,426
	Sum of Test Result disaggregates		481,684
	Test Result by Age and Sex: Positive: <1 Male		20
	Test Result by Age and Sex: Positive: 1-4 Male		66
	Test Result by Age and Sex:		43



	Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		1,472
	Test Result by Age and Sex: Positive: 15-19 Male		1,945
	Test Result by Age and Sex: Positive: 20-24 Male		2,142
	Test Result by Age and Sex: Positive: 25-49 Male		13,909
	Test Result by Age and Sex: Positive: 50+ Male		1,916
	Test Result by Age and Sex: Positive: <1 Female		18
	Test Result by Age and Sex: Positive: 1-4 Female		83
	Test Result by Age and Sex: Positive: 5-9 Female		48
	Test Result by Age and Sex: Positive: 10-14 Female		147
	Test Result by Age and Sex: Positive: 15-19 Female		1,465
	Test Result by Age and Sex: Positive: 20-24 Female		3,957
	Test Result by Age and Sex: Positive: 25-49 Female		17,093
	Test Result by Age and Sex: Positive: 50+ Female		1,540
	Test Result by Age and Sex: Negative: <1 Male		183
	Test Result by Age and Sex: Negative: 1-4 Male		589
	Test Result by Age and Sex: Negative: 5-9 Male		436
	Test Result by Age and Sex:		47,628

	Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		62,056
	Test Result by Age and Sex: Negative: 20-24 Male		44,819
	Test Result by Age and Sex: Negative: 25-49 Male		104,337
	Test Result by Age and Sex: Negative: 50+ Male		10,042
	Test Result by Age and Sex: Negative: <1 Female		222
	Test Result by Age and Sex: Negative: 1-4 Female		743
	Test Result by Age and Sex: Negative: 5-9 Female		475
	Test Result by Age and Sex: Negative: 10-14 Female		1,468
	Test Result by Age and Sex: Negative: 15-19 Female		32,698
	Test Result by Age and Sex: Negative: 20-24 Female		40,487
	Test Result by Age and Sex: Negative: 25-49 Female		86,918
	Test Result by Age and Sex: Negative: 50+ Female		9,136
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		50,367
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		240,998
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		3,201

Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		192,544
Sum of Aggregated Age/Sex <15		53,568
Sum of Aggregated Age/Sex 15+		433,542
Sum of Aggregated Age/Sex disaggregates		487,110
Service Delivery Point by Result: Antenatal Clinic - All results		
Service Delivery Point by Result: Antenatal Clinic - Positive		266
Service Delivery Point by Result: Antenatal Clinic - Negative		3,071
Service Delivery Point by Result: Labor & delivery - All results		1,337
Service Delivery Point by Result: Labor & delivery - Positive		307
Service Delivery Point by Result: Labor & delivery - Negative		1,029
Service Delivery Point by Result: Under 5 Clinic – All results		0
Service Delivery Point by Result: Under 5 Clinic - Positive		0
Service Delivery Point by Result: Under 5 Clinic -		0

	Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		2,503
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		101
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		2,402
	Service Delivery Point by Result: Tuberculosis – All results		1,670
	Service Delivery Point by Result: Tuberculosis - Positive		1,253
	Service Delivery Point by Result: Tuberculosis - Negative		417
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		0
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		0
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		0
	Service Delivery Point by Result: Outpatient Department – All Results		3,337
	Service Delivery Point by Result: Outpatient Department - Positive		101
	Service Delivery Point by		3,236

	Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		167
	Service Delivery Point by Result: Inpatient - Positive		7
	Service Delivery Point by Result: Inpatient - Negative		160
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		24,542
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		4,788
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		19,754
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		121,089
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		4,082
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		117,007
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) -		3,034

	Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		19,675
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		17,772
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Negative		115,228
	Service Delivery Point by Result: Mobile – All Results		202,482
	Service Delivery Point by Result: Mobile - Positive		20,041
	Service Delivery Point by Result: Mobile - Negative		182,441
	Service Delivery Point by Result: Home-based – All Results		0
	Service Delivery Point by Result: Home-based - Positive		0
	Service Delivery Point by Result: Home-based - Negative		0
	Service Delivery Point by Result: Other – All Results		0
	Service Delivery Point by		0

	Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		0
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months		1,188,167
	By Test Result: Negative		1,034,126
	By Test Result: Positive		149,677
	Sum of Test Result disaggregates		1,183,803
	Test Result by Age and Sex: Positive: <1 Male		282
	Test Result by Age and Sex: Positive: 1-4 Male		894
	Test Result by Age and Sex: Positive: 5-9 Male		687
	Test Result by Age and Sex: Positive: 10-14 Male		1,188
	Test Result by Age and Sex: Positive: 15-19 Male		2,412
	Test Result by Age and Sex: Positive: 20-24 Male		5,000
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		9,012
	Test Result by Age and Sex: Positive: <1 Female		310
	Test Result by Age and Sex: Positive: 1-4 Female		963
	Test Result by Age and Sex: Positive: 5-9 Female		682

	Test Result by Age and Sex: Positive: 10-14 Female		893
	Test Result by Age and Sex: Positive: 15-19 Female		5,980
	Test Result by Age and Sex: Positive: 20-24 Female		16,959
	Test Result by Age and Sex: Positive: 25-49 Female		62,744
	Test Result by Age and Sex: Positive: 50+ Female		9,514
	Test Result by Age and Sex: Negative: <1 Male		6,022
	Test Result by Age and Sex: Negative: 1-4 Male		18,834
	Test Result by Age and Sex: Negative: 5-9 Male		13,750
	Test Result by Age and Sex: Negative: 10-14 Male		35,793
	Test Result by Age and Sex: Negative: 15-19 Male		47,396
	Test Result by Age and Sex: Negative: 20-24 Male		63,556
	Test Result by Age and Sex: Negative: 25-49 Male		168,456
	Test Result by Age and Sex: Negative: 50+ Male		32,603
	Test Result by Age and Sex: Negative: <1 Female		6,635
	Test Result by Age and Sex: Negative: 1-4 Female		20,156
	Test Result by Age and Sex: Negative: 5-9 Female		13,307
	Test Result by Age and Sex: Negative: 10-14 Female		18,591

	Test Result by Age and Sex: Negative: 15-19 Female		106,457
	Test Result by Age and Sex: Negative: 20-24 Female		153,811
	Test Result by Age and Sex: Negative: 25-49 Female		292,173
	Test Result by Age and Sex: Negative: 50+ Female		41,254
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		77,245
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		359,885
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		61,394
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		685,022
	Sum of Aggregated Age/Sex <15		138,639
	Sum of Aggregated Age/Sex 15+		1,044,907
	Sum of Aggregated Age/Sex disaggregates		1,183,546
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		7,204
	Service Delivery Point by Result: Antenatal Clinic - Negative		80,286



	Service Delivery Point by Result: Labor & delivery - All results		32,685
	Service Delivery Point by Result: Labor & delivery - Positive		7,357
	Service Delivery Point by Result: Labor & delivery - Negative		25,321
	Service Delivery Point by Result: Under 5 Clinic – All results		3,043
	Service Delivery Point by Result: Under 5 Clinic - Positive		300
	Service Delivery Point by Result: Under 5 Clinic - Negative		2,743
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		315,286
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		36,897
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		278,371
	Service Delivery Point by Result: Tuberculosis – All results		46,747
	Service Delivery Point by Result: Tuberculosis - Positive		30,333
	Service Delivery Point by Result: Tuberculosis -		16,406

	Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		3,538
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		370
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		3,169
	Service Delivery Point by Result: Outpatient Department – All Results		456,132
	Service Delivery Point by Result: Outpatient Department - Positive		52,824
	Service Delivery Point by Result: Outpatient Department - Negative		403,271
	Service Delivery Point by Result: Inpatient – All Results		82,429
	Service Delivery Point by Result: Inpatient - Positive		10,553
	Service Delivery Point by Result: Inpatient - Negative		71,882
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		122,060
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		68,635
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		54,426

	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		19,679
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		592
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		19,082
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		1,484
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		16,070
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - All		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Positive		16
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Negative		172
	Service Delivery Point by Result: Mobile – All Results		4,126

	Service Delivery Point by Result: Mobile - Positive		995
	Service Delivery Point by Result: Mobile - Negative		3,132
	Service Delivery Point by Result: Home-based – All Results		31
	Service Delivery Point by Result: Home-based - Positive		8
	Service Delivery Point by Result: Home-based - Negative		23
	Service Delivery Point by Result: Other – All Results		0
	Service Delivery Point by Result: Other - Positive		0
	Service Delivery Point by Result: Other - Negative		0
	Test Result by Aggregated Age and Sex: Negative <15 Male		
	Test Result by Aggregated Age and Sex: Negative 15+ Male		311,085
	Test Result by Aggregated Age and Sex: Negative <15 Female		58,479
	Test Result by Aggregated Age and Sex: Negative 15+ Female		590,600
	Test Result by Aggregated Age and Sex: Positive <15 Male		3,135
	Test Result by Aggregated		48,854

	Age and Sex: Positive 15+ Male		
	Test Result by Aggregated Age and Sex: Positive <15 Female		2,934
	Test Result by Aggregated Age and Sex: Positive 15+ Female		94,706
TB_STAT_TA	TB_STAT_TA Percentage of registered new and relapsed TB cases with documented HIV status.	n/a	
	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.		34,772
	Total number of registered new and relapsed TB cases, during the reporting period.		37,331
	Age 15-19		
	Age: <1		188
	Age: 1-4		1,284
	Age: 10-14		1,212
	Age: 20+		28,091
	Age: 5-9		735
	Sex: Female		18,171
	Sex: Male		16,528
	Status: Negative		11,150
	Status: Positive		23,360
	GEND_GBV_DSD	Number of people receiving post-GBV care	
Age/Sex: <10 Male			0
Age/Sex: 10-14 Male			0

	Age/Sex: 15-17 Male		0
	Age/Sex: 18-24 Male		0
	Age/Sex: 25+ Male		0
	Age/Sex: <10 Female		0
	Age/Sex: 10-14 Female		0
	Age/Sex: 15-17 Female		875
	Age/Sex: 18-24 Female		2,041
	Age/Sex: 25+ Female		0
	Sum of Age/Sex Disaggregates		2,916
	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)		1,335
	By type of service: Sexual Violence (Post-Rape Care)		334
	By PEP service provision (related to sexual violence services provided)		
GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria		40,100
	Age/Sex: <10 Male		0
	Age/Sex: 10-14 Male		0
	Age/Sex: 15-19 Male		0
	Age/Sex: 20-24 Male		0
	Age/Sex: 25+ Male		0
	Age/Sex: <10 Female		0
	Age/Sex: 10-14 Female		0
	Age/Sex: 15-19 Female		27,540
	Age/Sex: 20-24 Female		12,560
	Age/Sex: 25+ Female		0
	By Age: 0-9		

	By Age: 10-14			
	By Age: 15-19			
	By Age: 20-24			
	By Age: 25+			
	Sum of Age disaggregates			
OVC_ACC_DSD	Number of active beneficiaries receiving support from PEPFAR OVC programs to access HIV services		161,307	
	Age/Sex: <1 Male		423	
	Age/Sex: 1-4 Male		1,546	
	Age/Sex: 5-9 Male		30,293	
	Age/Sex: 10-14 Male		36,034	
	Age/Sex: 15-17 Male		4,907	
	Age/Sex: 18-24 Male		3,365	
	Age/Sex: 25+ Male		428	
	Age/Sex: <1 Female		433	
	Age/Sex: 1-4 Female		1,728	
	Age/Sex: 5-9 Female		32,072	
	Age/Sex: 10-14 Female		38,512	
	Age/Sex: 15-17 Female		5,535	
	Age/Sex: 18+ Female			
	Age/Sex: 18-24 Female		4,349	
	Age/Sex: 25+ Female		1,936	
	Sum of Age/Sex disaggregates		161,561	
	OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS		343,495
		Age/Sex: <1 Male		767

	Age/Sex: 1-4 Male		3,253
	Age/Sex: 5-9 Male		58,967
	Age/Sex: 10-14 Male		69,839
	Age/Sex: 15-17 Male		9,823
	By: Age/sex: Male 18-24		5,435
	By: Age/sex: Male 25+		1,345
	Age/Sex: <1 Female		940
	Age/Sex: 1-4 Female		3,889
	Age/Sex: 5-9 Female		67,060
	Age/Sex: 10-14 Female		80,011
	Age/Sex: 15-17 Female		12,662
	By: Age/sex: 18-24 Female		26,164
	By: Age/sex: 25+ Female		4,460
	Sum of Age/Sex disaggregates		307,211
	Required only for DREAMS countries - By service, age and sex: Education Support Female <1		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Education Support		



	Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 25+		
	Required only for DREAMS countries - By service, age and sex: Education Support Male <1		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24		
	Required only for DREAMS countries - By service, age		

	and sex: Education Support Male 25+		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female <1		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male <1		
	Required only for DREAMS		



	countries - By service, age and sex: Parenting/Caregiver Programs Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female <1		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 5-9		

	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 25+		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male <1		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Social Protection		

	Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 25+		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female <1		0
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 1-4		0
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 5-9		0
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14		0
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17		485
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24		8,386
	Required only for DREAMS countries - By service, age		1,166

	and sex: Economic Strengthening Female 25+		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male <1		0
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 1-4		0
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 5-9		0
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14		0
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17		0
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24		246
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 25+		500
CARE_CURR_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment		4,316

	(WHO staging) OR CD4 count OR viral load		
	Age/sex: <1 Male		0
	Age/sex: 1-4 Male		0
	Age/sex: 5-9 Male		0
	Age/sex: 10-14 Male		0
	Age/sex: 15-19 Male		61
	Age/sex: 20-24 Male		146
	Age/sex: 25-49 Male		549
	Age/sex: 50+ Male		0
	Age/sex: <1 Female		0
	Age/sex: 1-4 Female		0
	Age/sex: 5-9 Female		0
	Age/sex: 10-14 Female		0
	Age/sex: 15-19 Female		288
	Age/sex: 20-24 Female		517
	Age/sex: 25-49 Female		2,755
	Age/sex: 50+ Female		0
	Sun of Age/Sex disaggregates		4,316
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		756
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		3,560
	Sum of Aggregated Age/Sex		4,316

	disaggregates		
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		1,018,143
	Age/sex: <1 Male		3,919
	Age/sex: 1-4 Male		12,769
	Age/sex: 5-9 Male		10,899
	Age/sex: 10-14 Male		23,764
	Age/sex: 15-19 Male		34,071
	Age/sex: 20-24 Male		50,290
	Age/sex: 25-49 Male		201,978
	Age/sex: 50+ Male		46,101
	Age/sex: <1 Female		4,554
	Age/sex: 1-4 Female		15,381
	Age/sex: 5-9 Female		13,248
	Age/sex: 10-14 Female		18,264
	Age/sex: 15-19 Female		70,232
	Age/sex: 20-24 Female		108,034
	Age/sex: 25-49 Female		344,027
	Age/sex: 50+ Female		67,982
	Sum of Age/Sex disaggregates		1,025,513
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		51,430
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		332,238
Aggregated Age/sex - USE		51,533	

	WITH HQ PERMISSION ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		590,346
	Sum of Aggregated Age/Sex disaggregates		1,025,547
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load		3,790
	Age/sex: <1 Male		0
	Age/sex: 1-4 Male		0
	Age/sex: 5-9 Male		0
	Age/sex: 10-14 Male		0
	Age/sex: 15-19 Male		45
	Age/sex: 20-24 Male		107
	Age/sex: 25-49 Male		510
	Age/sex: 50+ Male		0
	Age/sex: <1 Female		0
	Age/sex: 1-4 Female		0
	Age/sex: 5-9 Female		0
	Age/sex: 10-14 Female		0
	Age/sex: 15-19 Female		230
	Age/sex: 20-24 Female		426
	Age/sex: 25-49 Female		2,472
	Age/sex: 50+ Female		0
	Sum of Age/sex disaggregates		3,790

	Aggregated Age/sex: <15 Male		0
	Aggregated Age/sex: 15+ Male		662
	Aggregated Age/sex: <15 Female		0
	Aggregated Age/sex: 15+ Female		3,128
	Sum of Aggregated Age/sex disaggregates		3,790
CARE_NEW_TA	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load		132,818
	Age/sex: <1 Female		547
	Age/sex: 1-4 Female		2,016
	Age/sex: 5-9 Female		1,693
	Age/sex: 10-14 Female		2,429
	Age/sex: 15-19 Female		9,308
	Age/sex: 20-24 Female		14,132
	Age/sex: 25-49 Female		44,359
	Age/sex: 50+ Female		8,704
	Age/sex: <1 Male		456
	Age/sex: 1-4 Male		1,680
	Age/sex: 5-9 Male		1,429
	Age/sex: 10-14 Male		3,147
	Age/sex: 15-19 Male		4,591
Age/sex: 20-24 Male		6,565	
	Age/sex: 25-49 Male		25,870

	Age/sex: 50+ Male		5,893
	Aggregated Age/sex: <15 Female		6,699
	Aggregated Age/sex: <15 Male		6,753
	Aggregated Age/sex: 15+ Female		76,399
	Aggregated Age/sex: 15+ Male		42,979
	Sum of Aggregated Age/sex disaggregates		3,790
	Sum of age/sex disaggregates		132,819
TB_IPT_TA	TB_IPT_TA Proportion of PLHIV newly enrolled in HIV clinical care who start isoniazid preventive therapy (IPT)	n/a	
	The number of PLHIV newly enrolled in HIV care who start IPT during the reporting period		0
	Number of HIV-positive adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load		
	Age: <1		0
	Age: 1-4		0
	Age: 5-9		0
	Age: 10-14		0

	Age: 15-19		0
	Age: 20+		0
	Sum of Age disaggregates		0
	Age (Aggregated)- USE WITH HQ PERMISSION ONLY: <15		0
	Age (Aggregated)- USE WITH HQ PERMISSION ONLY: 15+		0
	Sex: Male		0
	Sex: Female		0
TB_ART_DSD	TB_ART_DSD Percentage of HIV-positive new and relapsed registered TB cases on ART during TB treatment	n/a	
	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period		
	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period		
	Age: <1		
	Age: 1-4		
	Age: 5-9		
	Age: 10-14		
	Age: 15-19		0
	Age: 20+		
	Sum of Age disaggregates		0

	Male		
	Female		
	Sum of Sex disaggregates		
	Newly tested		
	Known HIV-positive		
	Sum of Test Status disaggregates		
	Aggregated Age: <15		
	Aggregated Age: 15+		
	Sum of Aggregated Age disaggregates		
	Timeliness: Art initiation <8 weeks of start of TB treatment		
	Timeliness: Art initiation >8 weeks of start of TB treatment		
TB_ART_TA	TB_ART_TA Percentage of HIV-positive new and relapsed registered TB cases on ART during TB treatment	n/a	
	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period		20,074
	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period		26,603
	Age: <1		74

	Age: 1-4		716
	Age: 5-9		371
	Age: 10-14		696
	Age: 15-19		1,843
	Age: 20+		16,351
	Sum of Age disaggregates		20,051
	Aggregated Age: <15		1,291
	Aggregated Age: 15+		9,691
	Sum of Aggregated Age disaggregates		10,982
	Male		9,600
	Female		10,466
	Sum of Sex disaggregates		20,066
	Known HIV-positive		8,664
	Newly tested		
	Sum of Test Status disaggregates		8,664
	Timeliness: Art initiation <8 weeks of start of TB treatment		12,951
	Timeliness: Art initiation >8 weeks of start of TB treatment		7,112
TB_OUTCOME_DSD	TB_OUTCOME_DSD TB treatment outcomes among registered new and relapsed TB cases who are HIV-positive	n/a	
	Aggregated outcomes of TB treatment among registered new and relapsed TB cases who are HIV-positive in the treatment cohort		

	The total number of registered new and relapsed TB cases who are HIV-positive registered in the treatment cohort		
	Outcome by Age: Cured <1		
	Outcome by Age: Cured 1-4		
	Outcome by Age: Cured 5-9		
	Outcome by Age: Cured 10-14		
	Outcome by Age: Cured: 15-19		
	Outcome by Age: Cured 20+		
	Outcome by Age: Treatment Complete <1		
	Outcome by Age: Treatment Complete 1-4		
	Outcome by Age: Treatment Complete 5-9		
	Outcome by Age: Treatment Complete 10-14		
	Outcome by Age: Treatment Complete 15-19		
	Outcome by Age: Treatment Complete 20+		1
	Outcome by Age: Treatment Failed <1		
	Outcome by Age: Treatment Failed 1-4		
	Outcome by Age: Treatment Failed 5-9		
	Outcome by Age: Treatment Failed 10-14		
	Outcome by Age: Treatment		



	Failed 15-19		
	Outcome by Age: Treatment Failed 20+		
	Outcome by Age: Died <1		
	Outcome by Age: Died 1-4		
	Outcome by Age: Died 5-9		
	Outcome by Age: Died 10-14		
	Outcome by Age: Died 15-19		
	Outcome by Age: Died 20+		
	Outcome by Age: Lost to Follow-up <1		
	Outcome by Age: Lost to Follow-up 1-4		
	Outcome by Age: Lost to Follow-up 5-9		
	Outcome by Age: Lost to Follow-up 10-14		
	Outcome by Age: Lost to Follow-up 15-19		
	Outcome by Age: Lost to Follow-up 20+		
	Outcome by Age: Not Evaluated <1		
	Outcome by Age: Not Evaluated 1-4		
	Outcome by Age: Not Evaluated 5-9		
	Outcome by Age: Not Evaluated 10-14		
	Outcome by Age: Not Evaluated 15-19		
	Outcome by Age: Not Evaluated 20+		
	Outcome by Sex: Treatment		

	Complete Female		
	Outcome by Sex: Treatment Complete Male		
	Outcome by Sex: Cured Female		
	Outcome by Sex: Cured Male		
	Outcome by Sex: Treatment failed Female		
	Outcome by Sex: Treatment failed Female		
	Outcome by Sex: Died Female		
	Outcome by Sex: Died Male		
	Outcome by Sex: Lost to Follow-up Female		
	Outcome by Sex: Lost to Follow-up Male		
	Outcome by Sex: Not Evaluated Female		
	Outcome by Sex: Not Evaluated Male		
TB_OUTCOME_TA	TB_OUTCOME_TA TB treatment outcomes among registered new and relapsed TB cases who are HIV-positive	n/a	
	Aggregated outcomes of TB treatment among registered new and relapsed TB cases who are HIV-positive in the treatment cohort		15,170
	The total number of registered new and relapsed		22,582

	TB cases who are HIV-positive registered in the treatment cohort		
	Outcome by Age: Cured <1		24
	Outcome by Age: Cured 1-4		334
	Outcome by Age: Cured 5-9		161
	Outcome by Age: Cured 10-14		346
	Outcome by Age: Cured 15-19		1,058
	Outcome by Age: Cured 20+		9,358
	Outcome by Sex: Cured Female		
	Outcome by Sex: Cured Male		
	Outcome by Age: Treatment Complete <1		27
	Outcome by Age: Treatment Complete 1-4		166
	Outcome by Age: Treatment Complete 5-9		98
	Outcome by Age: Treatment Complete 10-14		288
	Outcome by Age: Treatment Complete 15-19		845
	Outcome by Age: Treatment Complete 20+		4,950
	Outcome by Sex: Treatment Complete Female		3,900
	Outcome by Sex: Treatment Complete Male		2,481
	Outcome by Age: Treatment Failed <1		0
	Outcome by Age: Treatment Failed 1-4		0

	Failed 1-4		
	Outcome by Age: Treatment Failed 5-9		0
	Outcome by Age: Treatment Failed 10-14		0
	Outcome by Age: Treatment Failed 15-19		1
	Outcome by Age: Treatment Failed 20+		79
	Outcome by Sex: Treatment Failed Female		
	Outcome by Sex: Treatment Failed Male		
	Outcome by Age: Died <1		0
	Outcome by Age: Died 1-4		10
	Outcome by Age: Died 5-9		4
	Outcome by Age: Died 10-14		10
	Outcome by Age: Died 15-19		93
	Outcome by Age: Died 20+		1,243
	Outcome by Sex: Died Female		
	Outcome by Sex: Died Male		
	Outcome by Age: Lost to Follow-up <1		0
	Outcome by Age: Lost to Follow-up 1-4		0
	Outcome by Age: Lost to Follow-up 5-9		0
	Outcome by Age: Lost to Follow-up 10-14		1
	Outcome by Age: Lost to Follow-up 15-19		17
	Outcome by Age: Lost to Follow-up 20+		401

	Outcome by Sex: Lost to Follow-up Female		
	Outcome by Sex: Lost to Follow-up Male		
	Outcome by Age: Not Evaluated <1		1
	Outcome by Age: Not Evaluated 1-4		1
	Outcome by Age: Not Evaluated 5-9		0
	Outcome by Age: Not Evaluated 10-14		2
	Outcome by Age: Not Evaluated 15-19		40
	Outcome by Age: Not Evaluated 20+		605
	Outcome by Sex: Not Evaluated Female		
	Outcome by Sex: Not Evaluated Male		
TB_SCREEN_DSD	TB_SCREEN_DSD Percentage of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.	n/a	
	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period		4,316
	Number of HIV positive adults and children who received at least one of the following during the reporting		4,316

	period: clinical assessment (WHO staging) OR CD4 count OR viral load		
	Age: <1		0
	Age: 1-4		0
	Age: 5-9		0
	Age: 10-14		0
	Age: 15-19		349
	Age: 20+		3,967
	Sum of Age disaggregates		4,316
	Aggregated Age - USE WITH HQ PERMISSION ONLY: <15		0
	Aggregated Age - USE WITH HQ PERMISSION ONLY: 15+		4,316
	Sum of Aggregated Age disaggregates		4,316
	Sex: Male		756
	Sex: Female		3,560
	Sum of Sex disaggregates		4,316
TB_SCREEN_TA	TB_SCREEN_TA Percentage of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.	n/a	
	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period		230,246
	Number of HIV positive adults and children who		1,018,143

	received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		
	Age: <1		1,512
	Age: 1-4		7,989
	Age: 5-9		4,539
	Age: 10-14		8,745
	Age: 15-19		23,031
	Age: 20+		184,429
	Sum of Age disaggregates		230,245
	Aggregated Age - USE WITH HQ PERMISSION ONLY: <15		22,763
	Aggregated Age - USE WITH HQ PERMISSION ONLY: 15+		207,484
	Sum of Aggregated Age disaggregates		230,247
	Sex: Female		140,832
	Sex: Male		89,410
	Sum of Sex disaggregates		230,242
PMTCT_EID_DSD	PMTCT_EID_DSD Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (DSD)	n/a	
	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period		
	Number of HIV- positive		

	pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)		
	By infants who received a virologic test within 2 months of birth		
	By infants who received their first virologic HIV test between 2 and 12 months of age		
	Sum of Infant Age disaggregates		
	By infants with a positive virologic test result within 12 months of birth		
	Number of infants with a positive virological test result within 2 months of birth		
	Number of infants with a positive virological test result within 12 months of birth		0
PMTCT_EID_TA	PMTCT_EID_TA Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (TA)	n/a	
	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period		41,059
	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive		

	women at entry into PMTCT)		
	By infants who received a virologic test within 2 months of birth		32,721
	By infants who received their first virologic HIV test between 2 and 12 months of age		8,337
	Sum of Infant Age disaggregates		41,058
	By infants with a positive virologic test result within 12 months of birth		
	Number of infants with a positive virological test result within 2 months of birth		1,527
	Number of infants with a positive virological test result within 12 months of birth		593
PMTCT_CTX_TA	PMTCT_CTX_TA Percentage of infants born to HIV-positive pregnant women who were started on cotrimoxazole (CTX) prophylaxis within two months of birth	n/a	
	Number of infants born to HIV-infected women who were started on cotrimoxazole (CTX) prophylaxis within two months of birth within the reporting period		24,894
	Number of HIV-positive pregnant women identified in the reporting period (include		

	known HIV- positive at entry)		
CARE_COMM_DSD	Number of HIV-infected adults and children receiving care and support services outside of the health facility		249,099
	Age/Sex: <1 Male		890
	Age/Sex: 1-4 Male		2,153
	Age/Sex: 5-9 Male		2,327
	Age/Sex: 10-14 Male		8,128
	Age/Sex: 15-19 Male		16,804
	Age/Sex: 20-24 Male		17,656
	Age/Sex: 25-49 Male		51,143
	Age/Sex: 50+ Male		9,086
	Age/Sex: <1 Female		1,029
	Age/Sex: 1-4 Female		2,696
	Age/Sex: 5-9 Female		2,989
	Age/Sex: 10-14 Female		9,211
	Age/Sex: 15-19 Female		19,003
	Age/Sex: 20-24 Female		20,728
	Age/Sex: 25-49 Female		68,240
Age/Sex: 50+ Female		13,064	
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)		4,100
	Age/Sex: <1 Male		0
	Age/Sex: 1-4 Male		0
	Age/Sex: 5-14 Male		0
	Age/Sex: 15-19 Male		41
	Age/Sex: 20+ Male		652
	Age/Sex: <1 Female		1
	Age/Sex: 1-4 Female		0
Age/Sex: 5-14 Female		0	

	Age/Sex: 15-19 Female		245
	Age/Sex: 20+ Female		3,162
	Aggregated Age/Sex: <1 Male		0
	Aggregated Age/Sex: <1 Female		0
	Aggregated Age/Sex: 15+ Male		693
	Aggregated Age/Sex: 1-14 Female		0
	Aggregated Age/Sex: 15+ Female		3,407
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		4,100
	Sum of Aggregated Age/Sex disaggregates		4,100
	Aggregated Age/Sex: 1-14 Male		0
	Sum of Aggregated Age/Sex (<1 and 1-14) <15		0
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)		835,132
	Age/Sex: <1 Male		3,233
	Age/Sex: 1-4 Male		10,527
	Age/Sex: 5-14 Male		27,894
	Age/Sex: 15-19 Male		28,242
	Age/Sex: 20+ Male		242,535
	Age/Sex: <1 Female		3,766
	Age/Sex: 1-4 Female		12,612
	Age/Sex: 5-14 Female		24,667

	Age/Sex: 15-19 Female		58,186
	Age/Sex: 20+ Female		423,391
	Sum of Age/Sex disaggregations		835,053
	Aggregated Age/Sex: <1 Male		3,236
	Aggregated Age/Sex: <1 Female		3,767
	Aggregated Age/Sex: 1-14 Male		38,402
	Aggregated Age/Sex: 15+ Male		270,833
	Aggregated Age/Sex: 1-14 Female		37,264
	Aggregated Age/Sex: 15+ Female		481,554
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		752,387
	Sum of Aggregated Age/Sex disaggregates		752,387
	Sum of Aggregated Age/Sex (<1 and 1-14) <15		82,669
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)		3,600
	By Age/Sex: <1 Male		0
	By Age/Sex: 1-4 Male		0
	By Age/Sex: 5-9 Male		0
	By Age/Sex: 10-14 Male		0
	By Age/Sex: 15-19 Male		30
	By Age/Sex: 20-24 Male		90
	By Age/Sex: 25-49 Male		480

	By Age/Sex: 50+ Male		0
	By Age/Sex: <1 Female		0
	By Age/Sex: 1-4 Female		0
	By Age/Sex: 5-9 Female		0
	By Age/Sex: 10-14 Female		0
	By Age/Sex: 15-19 Female		205
	By Age/Sex: 20-24 Female		396
	By Age/Sex: 25-49 Female		2,399
	By Age/Sex: 50+ Female		0
	Sum of Age/Sex disaggregates		3,600
	Aggregated Grouping by Age: <1 Male		0
	Aggregated Grouping by Age/Sex: 1-14 Male		0
	Aggregated Grouping by Age/Sex: 15+ Male		600
	Aggregated Grouping by Age/Sex: <1 Female		0
	Aggregated Grouping by Age/Sex: 15+ Female		3,000
	Sum of Aggregated Age/Sex disaggregates		3,600
	Pregnancy status		66
	Breastfeeding status		33
	Aggregated Grouping by Age/Sex: 1-14 Female		0
TX_NEW_TA	Number of adults and children newly enrolled on antiretroviral therapy (ART)		166,375
	By Age/Sex: <1 Male		617
	By Age/Sex: 1-4 Male		2,123
	By Age/Sex: 5-9 Male		1,787

	By Age/Sex: 10-14 Male		3,984
	By Age/Sex: 15-19 Male		5,683
	By Age/Sex: 20-24 Male		8,282
	By Age/Sex: 25-49 Male		32,367
	By Age/Sex: 50+ Male		7,339
	By Age/Sex: <1 Female		721
	By Age/Sex: 1-4 Female		2,533
	By Age/Sex: 5-9 Female		2,121
	By Age/Sex: 10-14 Female		2,946
	By Age/Sex: 15-19 Female		11,792
	By Age/Sex: 20-24 Female		17,998
	By Age/Sex: 25-49 Female		55,258
	By Age/Sex: 50+ Female		10,733
	Sum of Age/Sex disaggregates		166,284
	Aggregated Grouping by Age: <1 Male		620
	Aggregated Grouping by Age/Sex: 1-14 Male		7,902
	Aggregated Grouping by Age/Sex: 15+ Male		53,690
	Aggregated Grouping by Age: <1 Female		724
	Aggregated Grouping by Age/Sex: 1-14 Female		7,604
	Aggregated Grouping by Age/Sex: 15+ Female		95,104
	Sum of Aggregated Age/Sex disaggregates		148,794
	Pregnancy status		26,828
	Breastfeeding status		26,501
TX_RET_DSD	TX_RET_DSD Percent of adults and children known to	n/a	

	be alive and on treatment 12 months after initiation of antiretroviral therapy		
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART		425
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up		500
	Age/Sex: <5 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		0
	Age/Sex: 5-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		0
	Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		0
	Age/Sex: 20+ Male (Numerator: Number of adults and children who are		0

	still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: <5 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		0
	Age/Sex: 5-14 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		0
	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		55
	Age/Sex: 20+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		370
	Age/Sex: <5 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost		0

	to follow-up)		
	Age/Sex: 5-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		0
	Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		0
	Age/Sex: 20+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		0
	Age/Sex: <5 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning		0

	of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 5-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		0
	Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		65
	Age/Sex: 20+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		435
	Numerator by Status:		12

	Pregnant		
	Numerator by Status: Breastfeeding		8
	Denominator by Status: Pregnant		14
	Denominator by Status: Breastfeeding		9
TX_RET_TA	TX_RET_TA Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	n/a	
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART		133,168
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up		147,850
	Age/Sex: <5 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		2,023
	Age/Sex: 5-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating		3,017

	ART)		
	Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		6,937
	Age/Sex: 20+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		38,510
	Age/Sex: <5 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		3,230
	Age/Sex: 5-14 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		4,981
	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		10,759
	Age/Sex: 20+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating		63,725

	ART)		
	Age/Sex: <5 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		2,243
	Age/Sex: 5-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		3,381
	Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		7,747
	Age/Sex: 20+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning		42,896

	of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: <5 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		3,585
	Age/Sex: 5-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		5,579
	Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		12,078
	Age/Sex: 20+ Female		70,889

	(Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Numerator by Status: Pregnant		12,540
	Numerator by Status: Breastfeeding		9,927
	Denominator by Status: Pregnant		11,428
	Denominator by Status: Breastfeeding		11,054
TX_VIRAL_DSD	TX_VIRAL_DSD Percentage of ART patients with an undetectable viral load at 12 months after initiation of ART	n/a	
	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record within the past 12 months		3,690
	Number of adults and children on ART at least 6 months whose medical records were reviewed		4,100
	Age/Sex: <1 Male		0
	Age/Sex: 1-4 Male		0
	Age/Sex: 5-14 Male		0
	Age/Sex: 15-19 Male		32
	Age/Sex: 20+ Male		528

	Age/Sex: <1 Female		0
	Age/Sex: 1-4 Female		0
	Age/Sex: 5-14 Female		0
	Age/Sex: 15-19 Female		177
	Age/Sex: 20+ Female		2,953
	Results Category: Undetectable		3,132
	Results Category: Detectable		558
TX_VIRAL_TA	TX_VIRAL_TA Percentage of ART patients with an undetectable viral load at 12 months after initiation of ART	n/a	
	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record within the past 12 months.		39,117
	Number of adults and children on ART at least 6 months whose medical records were reviewed.		378,218
	Age/Sex: <1 Male		138
	Age/Sex: 1-4 Male		484
	Age/Sex: 5-14 Male		1,313
	Age/Sex: 15-19 Male		1,123
	Age/Sex: 20+ Male		11,466
	Age/Sex: <1 Female		158
	Age/Ses: 1-4 Female		574
	Age/Sex: 5-14 Female		1,171
	Age/Sex: 15-19 Female		2,479
	Age/Sex: 20+ Female		20,211
	Result Category: Undetectable		30,504



	Result Category: Detectable		8,613
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation		6
LAB_ACC_TA	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation		0
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests		6
	By clinical laboratories		6
	By Point-of-care testing sites		0
LAB_CAP_TA	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests		463
	By clinical laboratories		24
	By Point-of-care testing sites		439

LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program		
	HIV serologic/diagnostic testing: Number of laboratories that perform this testing		0
	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program		0
	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program		0
	CD4: Number of laboratories that perform this testing		6
	CD4: Number of laboratories that participate in this PT program		6
	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program		6
	Early infant diagnostics: Number of laboratories that perform this testing		2
	Early infant diagnostics: Number of laboratories that		2

	participate in this PT program		
	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program		2
	HIV viral load: Number of laboratories that perform this testing		2
	HIV viral load: Number of laboratories that participate in this PT program		2
	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program		2
	TB diagnostics (AFB microscopy): Number of laboratories that perform this testing		0
	TB diagnostics (AFB microscopy): Number of laboratories that participate in this PT program		0
	TB diagnostics (AFB microscopy): Number of laboratories that achieve acceptable successful passing criteria in this PT program		0
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that perform this		0

	testing		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that participate in this PT program		0
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that achieve acceptable successful passing criteria in this PT program		0
	TB diagnostics (Culture/DST): Number of laboratories that perform this testing		0
	TB diagnostics (Culture/DST): Number of laboratories that participate in this PT program		0
	TB diagnostics (Culture/DST): Number of laboratories that achieve acceptable successful passing criteria in this PT program		0
LAB_PT_TA	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program		
	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program		24

	CD4: Number of laboratories that participate in this PT program		24
	CD4: Number of laboratories that perform this testing		24
	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program		0
	Early infant diagnostics: Number of laboratories that participate in this PT program		0
	Early infant diagnostics: Number of laboratories that perform this testing		0
	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program		439
	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program		439
	HIV serologic/diagnostic testing: Number of laboratories that perform this testing		439
	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT		0

	program		
	HIV viral load: Number of laboratories that participate in this PT program		0
	HIV viral load: Number of laboratories that perform this testing		0
	TB diagnostics (AFB microscopy): Number of laboratories that achieve acceptable successful passing criteria in this PT program		0
	TB diagnostics (AFB microscopy): Number of laboratories that participate in this PT program		0
	TB diagnostics (AFB microscopy): Number of laboratories that perform this testing		0
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that achieve acceptable successful passing criteria in this PT program		0
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that participate in this PT program		0
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that perform this testing		0

	<p>TB diagnostics (Culture/DST): Number of laboratories that achieve acceptable successful passing criteria in this PT program</p>		0
	<p>TB diagnostics (Culture/DST): Number of laboratories that participate in this PT program</p>		0
	<p>TB diagnostics (Culture/DST): Number of laboratories that perform this testing</p>		0
TX_UNDETECT_DSD	<p>TX_UNDETECT_DSD Proportion of viral load tests with an undetectable viral load (<1000 copies/ml)</p>	n/a	
	<p>Number of viral load tests from adult and pediatric ART patients conducted in the past 12 months with a viral load <1,000 copies/ml</p>		42,491
	<p>Number of viral load tests performed from adults and children on ART within the current reporting period</p>		43,703
	<p>Age/Sex: <1 Male</p>		144
	<p>Age/Sex: 1-4 Male</p>		288
	<p>Age/Sex: 5-14 Male</p>		725
	<p>Age/Sex: 15-19 Male</p>		599
	<p>Age/Sex: 20+ Male</p>		13,054
	<p>Age/Sex: <1 Female</p>		255
	<p>Age/Sex: 1-4 Female</p>		506

	Age/Sex: 5-14 Female		1,260
	Age/Sex: 15-19 Female		1,090
	Age/Sex: 20+ Female		24,572
	Pregnant		28
	Breastfeeding		16
	Test indication: Routine monitoring		6,923
	Test indication: Targeted monitoring		
TX_UNDETECT_TA	TX_UNDETECT_TA Proportion of viral load tests with an undetectable viral load (<1000 copies/ml)	n/a	
	Number of viral load tests from adult and pediatric ART patients conducted in the past 12 months with a viral load <1,000 copies/ml		19,558
	Number of viral load tests performed from adults and children on ART within the current reporting period		39,055
	Age/Sex: <1 Female		79
	Age/Sex: <1 Male		63
	Age/Sex: 1-4 Female		273
	Age/Sex: 1-4 Male		235
	Age/Sex: 15-19 Female		1,263
	Age/Sex: 15-19 Male		572
	Age/Sex: 20+ Female		10,092
	Age/Sex: 20+ Male		5,725
	Age/Sex: 5-14 Female		603
	Age/Sex: 5-14 Male		654
	Breastfeeding		1,253

	Pregnant		1,864
	Test indication: Routine monitoring		5,607
	Test indication: Targeted monitoring		13,752
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre		20
	By Graduates: Doctors		5
	By Graduates: Nurses		2
	By Graduates: Midwives		0
	By Graduates: Social service workers		0
	By Graduates: Laboratory professionals		0
	By Graduates: Other		13
	Sum of Graduates disaggreagtes		20
	FPINT_SITE_DSD	FPINT_SITE_DSD Family Planning and HIV Integration: Percentage of HIV service delivery points supported by PEPFAR that are directly providing integrated voluntary family planning services	n/a
Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated			35

	voluntary family planning services		
	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment		38
	Service delivery type: Care and Support		35
	Service delivery type: Treatment		
	Service delivery type: PMTCT		
	Sum of Service delivery type (Care, Tx and PMTCT) disaggregates		
FPINT_SITE_TA	FPINT_SITE_TA Family Planning and HIV Integration: Percentage of HIV service delivery points supported by PEPFAR that are directly providing integrated voluntary family planning services	n/a	
	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services		845
	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment		845
	Service delivery type: Care and Support		9



	Service delivery type: Treatment		598
	Service delivery type: PMTCT		239
	Sum of Service Delivery Type (Care, Tx and PMTCT) disaggregates		846

Partners and Implementing Mechanisms

Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
7524	John Snow, Inc.	Private Contractor	U.S. Agency for International Development	GHP-State	0
7549	Partnership for Supply Chain Management	Private Contractor	U.S. Agency for International Development	GHP-State	28,435,920
12862	University of Zimbabwe	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
12893	Research Triangle International	Private Contractor	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
12933	Population Services International	NGO	U.S. Agency for International Development	GHP-State	15,996,144
13063	National Blood Service Zimbabwe	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease	GHP-State	0



			Control and Prevention		
13152	University of Zimbabwe	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
13173	Biomedical Research and Training Institute	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
13401	University of Zimbabwe	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
13889	World Education's Batwana Initiative	Implementing Agency	U.S. Agency for International Development	GHP-USAID	3,735,940
13890	Organisation for Public Health Interventions and Development	Implementing Agency	U.S. Agency for International Development	GHP-State, GHP-USAID	6,489,314
13911	New York AIDS Institute	Other USG Agency	U.S. Department of Health and Human Services/Health Resources and Services	GHP-State	0

			Administration		
16515	ITECH	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	7,510,461
16804	ITECH	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	5,041,630
16806	Zimbabwe Association of Church Hospitals	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	386,176
16813	TBD	TBD	Redacted	Redacted	Redacted
17013	Department of State/AF - Public Affairs Section	Other USG Agency	U.S. Department of State/Bureau of African Affairs	GHP-State	0
17015	State/AF Ambassador's PEPFAR Small Grants Program	Implementing Agency	U.S. Department of State/Bureau of African Affairs	GHP-State	0
17475	Association of Public Health Laboratories	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and	GHP-State	3,185,504

			Prevention		
17476	University of Zimbabwe	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	456,300
17534	Mavambo Orphan Care (MOC)	NGO	U.S. Agency for International Development	GHP-USAID	957,942
17541	Family AIDS Care Trust (FACT) Mutare	NGO	U.S. Agency for International Development	GHP-USAID	1,600,000
17546	Hospice and Palliative Care Association of Zimbabwe	NGO	U.S. Agency for International Development	GHP-USAID	957,942
17578	TBD	TBD	Redacted	Redacted	Redacted
17592	ICF Macro	Private Contractor	U.S. Agency for International Development	GHP-State	300,000
17771	International Union Against TB and Lung Disease	NGO	U.S. Agency for International Development	GHP-USAID	90,000
17882	TBD	TBD	Redacted	Redacted	Redacted
17883	TBD	TBD	Redacted	Redacted	Redacted
17884	TBD	TBD	Redacted	Redacted	Redacted
17885	TBD	TBD	Redacted	Redacted	Redacted
17887	John Snow Inc (JSI)	Implementing Agency	U.S. Agency for International Development	GHP-State	668,734
18138	TBD	TBD	Redacted	Redacted	Redacted
18139	TBD	TBD	Redacted	Redacted	Redacted



18140	TBD	TBD	Redacted	Redacted	Redacted
18141	TBD	TBD	Redacted	Redacted	Redacted
18150	Family AIDS Care Trust (FACT) Mutare	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
18151	Elizabeth Glaser Pediatric AIDS Foundation	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0



Implementing Mechanism(s)

Implementing Mechanism Details

Mechanism ID: 7524	Mechanism Name: USAID DELIVER PROJECT (TO4)
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: John Snow, Inc.	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 7524



Mechanism Name:	USAID DELIVER PROJECT (TO4)		
Prime Partner Name:	John Snow, Inc.		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 7549	Mechanism Name: Supply Chain Management System (SCMS)
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Partnership for Supply Chain Management	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 28,435,920	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	28,435,920

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

Human Resources for Health	1,771,102
Motor Vehicles: Purchased	360,000

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 7549			
Mechanism Name: Supply Chain Management System (SCMS)			
Prime Partner Name: Partnership for Supply Chain Management			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	1,805,139	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	135,200	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	501,062	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	606,697	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	21,971,822	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	3,416,000	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12862	Mechanism Name: Development of Health Leadership Capacity and Support of Human Resources for Health Systems in Zimbabwe
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Zimbabwe	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues



(No data provided.)

Budget Code Information

Mechanism ID:	12862		
Mechanism Name:	Development of Health Leadership Capacity and Support of Human Resources for Health Systems in Zimbabwe		
Prime Partner Name:	University of Zimbabwe		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12893	Mechanism Name: Building Health Data Dissemination and Information Use Systems
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Research Triangle International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)



(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12893			
Mechanism Name: Building Health Data Dissemination and Information Use Systems			
Prime Partner Name: Research Triangle International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details



Mechanism ID: 12933	Mechanism Name: Strengthening Private Sector Health Care Services Project (SPSS)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Population Services International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 15,996,144	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	15,996,144

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Condom programming	478,640
Gender: Gender Equality	175,867
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Implementation
Human Resources for Health	757,846
Key Populations: FSW	781,778
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention

Key Issues



(No data provided.)

Budget Code Information

Mechanism ID: 12933			
Mechanism Name: Strengthening Private Sector Health Care Services Project (SPSS)			
Prime Partner Name: Population Services International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	627,766	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	10,883,259	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	1,966,942	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	1,665,943	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	852,234	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13063	Mechanism Name: Strengthening Blood Safety in the Republic of Zimbabwe
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: National Blood Service Zimbabwe	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13063			
Mechanism Name: Strengthening Blood Safety in the Republic of Zimbabwe			
Prime Partner Name: National Blood Service Zimbabwe			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	0	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 13152	Mechanism Name: Surveys, Evaluation, Assessments, and Monitoring
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Zimbabwe	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13152		
Mechanism Name:	Surveys, Evaluation, Assessments, and Monitoring		
Prime Partner Name:	University of Zimbabwe		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13173	Mechanism Name: Strengthening Infection Control and Prevention in Health Care Facilities in Zimbabwe under the President's Emergency Plan for AIDS Relief (PEPFAR)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Biomedical Research and Training Institute	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13173		
Mechanism Name:	Strengthening Infection Control and Prevention in Health Care Facilities		
Prime Partner Name:	in Zimbabwe under the President's Emergency Plan for AIDS Relief (PEPFAR)		
	Biomedical Research and Training Institute		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMIN	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13401	Mechanism Name: Strengthening the Master's
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		Level Public Health Training Program in the Republic of Zimbabwe under the President's Emergency Plan for AIDS Relief (PEPFAR)
Funding Agency: HHS/CDC		Procurement Type: Cooperative Agreement
Prime Partner Name: University of Zimbabwe		
Agreement Start Date: Redacted		Agreement End Date: Redacted
TBD: No		New Mechanism: No
Global Fund / Multilateral Engagement: N/A		
G2G: Yes		Managing Agency: HHS/CDC

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13401
Mechanism Name:	Strengthening the Master's Level Public Health Training Program in the Republic of Zimbabwe under the President's Emergency Plan for AIDS Relief (PEPFAR)
Prime Partner Name:	University of Zimbabwe



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13889	Mechanism Name: Vana Batwana Zimbabwe Orphans and Vulnerable Children Project
Funding Agency: USAID	Procurement Type: Umbrella Agreement
Prime Partner Name: World Education 's Batwana Initiative	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 3,735,940	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-USAID	3,735,940

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)



Economic Strengthening	294,942
Education	294,942
Gender: GBV	491,571
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Gender: Gender Equality	294,942
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Human Resources for Health	147,471

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13889		
Mechanism Name:	Vana Batwana Zimbabwe Orphans and Vulnerable Children Project		
Prime Partner Name:	World Education 's Batwana Initiative		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	3,735,940	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13890	Mechanism Name: Families and Communities for the Elimination of Pediatric HIV (FACE-Pediatric HIV)
Funding Agency: USAID	Procurement Type: Cooperative Agreement



Prime Partner Name: Organisation for Public Health Interventions and Development	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 6,489,314	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	182,434
GHP-USAID	6,306,880

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Food and Nutrition: Policy, Tools, and Service Delivery	269,619
Gender: GBV	234,877
Focus Area:	GBV Prevention
Sub Area:	Implementation
Gender: Gender Equality	234,877
Focus Area:	Equity in HIV prevention, care, treatment and support

Key Issues

(No data provided.)

Budget Code Information



Mechanism ID:	13890		
Mechanism Name:	Families and Communities for the Elimination of Pediatric HIV		
Prime Partner Name:	(FACE-Pediatric HIV) Organisation for Public Health Interventions and Development		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	200,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	50,647	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	580,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	320,492	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	2,005,630	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	1,833,929	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	1,498,616	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13911	Mechanism Name: HIV Quality Improvement Project
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement



Prime Partner Name: New York AIDS Institute	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13911		
Mechanism Name:	HIV Quality Improvement Project		
Prime Partner Name:	New York AIDS Institute		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16515	Mechanism Name: Technical Assistance in Support of Clinical Training and Mentoring for HIV Treatment and Prevention Services
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: ITECH	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 7,510,461	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	7,510,461

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Gender: Gender Equality	659,926
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Human Resources for Health	5,939,334

Key Issues



(No data provided.)

Budget Code Information

Mechanism ID:	16515		
Mechanism Name:	Technical Assistance in Support of Clinical Training and Mentoring for HIV Treatment and Prevention Services		
Prime Partner Name:	ITECH		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	477,532	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	459,176	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	1,210,600	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	4,020,145	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	1,343,008	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16804	Mechanism Name: Scaling Up Voluntary Male Circumcision to Prevent HIV Transmission
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: ITECH	
Agreement Start Date: Redacted	Agreement End Date: Redacted



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 5,041,630	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	5,041,630

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16804		
Mechanism Name:	Scaling Up Voluntary Male Circumcision to Prevent HIV Transmission		
Prime Partner Name:	ITECH		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	5,041,630	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 16806	Mechanism Name: Expansion of HIV care and prevention
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Zimbabwe Association of Church Hospitals	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 386,176	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	386,176

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Gender: Gender Equality	37,333
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Human Resources for Health	56,000

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID: 16806			
Mechanism Name: Expansion of HIV care and prevention			
Prime Partner Name: Zimbabwe Association of Church Hospitals			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	47,053	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	25,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	115,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	179,776	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	19,347	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16813	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17013	Mechanism Name: Department of State Public
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	Affairs Section
Funding Agency: State/AF	Procurement Type: Grant
Prime Partner Name: Department of State/AF - Public Affairs Section	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17013		
Mechanism Name:	Department of State Public Affairs Section		
Prime Partner Name:	Department of State/AF - Public Affairs Section		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	OHSS	0	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17015	Mechanism Name: Department of state Ambassador's Self-Help Fund
Funding Agency: State/AF	Procurement Type: Grant
Prime Partner Name: State/AF Ambassador's PEPFAR Small Grants Program	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID: 17015			
Mechanism Name: Department of state Ambassador's Self-Help Fund			
Prime Partner Name: State/AF Ambassador's PEPFAR Small Grants Program			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17475	Mechanism Name: Lab Support
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Association of Public Health Laboratories	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 3,185,504	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	3,185,504

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

Human Resources for Health	350,801
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17475			
Mechanism Name: Lab Support			
Prime Partner Name: Association of Public Health Laboratories			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	205,504	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	2,880,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17476	Mechanism Name: Strengthening the Human Resources Information System and Development of Open health Information Enterprise Architecture
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Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Zimbabwe	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 456,300	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	456,300

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17476		
Mechanism Name:	Strengthening the Human Resources Information System and		
Prime Partner Name:	Development of Open health Information Enterprise Architecture		
Prime Partner Name:	University of Zimbabwe		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	456,300	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17534	Mechanism Name: Mavambo Orphan Care (MOC)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Mavambo Orphan Care (MOC)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 957,942	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-USAID	957,942

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Economic Strengthening	77,936
Education	188,416
Gender: GBV	4,282
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Gender: Gender Equality	4,282
Focus Area:	Changing harmful gender norms and promoting



	positive gender norms
Human Resources for Health	94,208

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17534		
Mechanism Name:	Mavambo Orphan Care (MOC)		
Prime Partner Name:	Mavambo Orphan Care (MOC)		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	957,942	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17541	Mechanism Name: FACT Children Tariro
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Family AIDS Care Trust (FACT) Mutare	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,600,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount



GHP-USAID	1,600,000
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Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Economic Strengthening	146,361
Education	269,944
Gender: GBV	64,371
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Gender: Gender Equality	7,152
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Motor Vehicles: Purchased	99,000

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17541		
Mechanism Name:	FACT Children Tariro		
Prime Partner Name:	Family AIDS Care Trust (FACT) Mutare		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	1,600,000	0

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17546	Mechanism Name: HOSPAZ Bantawana
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Hospice and Palliative Care Association of Zimbabwe	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 957,942	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-USAID	957,942

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Economic Strengthening	98,490
Education	256,931
Gender: GBV	98,490
Focus Area:	GBV Prevention
Sub Area:	Implementation
Gender: Gender Equality	2,569
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Capacity building
Human Resources for Health	128,466



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17546			
Mechanism Name: HOSPAZ Bantawana			
Prime Partner Name: Hospice and Palliative Care Association of Zimbabwe			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	957,942	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17578	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17592	Mechanism Name: The Demographic and Health Surveys Program
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: ICF Macro	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 300,000	
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Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	300,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17592		
Mechanism Name:	The Demographic and Health Surveys Program		
Prime Partner Name:	ICF Macro		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	300,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17771	Mechanism Name: Challenge TB
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: International Union Against TB and Lung Disease	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 90,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-USAID	90,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17771			
Mechanism Name: Challenge TB			
Prime Partner Name: International Union Against TB and Lung Disease			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	90,000	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 17882	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17883	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17884	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17885	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17887	Mechanism Name: AIDS Free EGPAF
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: John Snow Inc (JSI)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 668,734	
Applied Pipeline Amount: 0	



Funding Source	Funding Amount
GHP-State	668,734

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17887			
Mechanism Name: AIDS Free EGPAF			
Prime Partner Name: John Snow Inc (JSI)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	608,480	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	60,254	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18138	TBD: Yes
REDACTED	



Implementing Mechanism Details

Mechanism ID: 18139	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18140	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18141	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18150	Mechanism Name: Coalition for Effective Community Health and HIV Response, Leadership and Accountability (CECHLA)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Family AIDS Care Trust (FACT) Mutare	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	18150		
Mechanism Name:	Coalition for Effective Community Health and HIV Response, Leadership and Accountability (CECHLA)		
Prime Partner Name:	Family AIDS Care Trust (FACT) Mutare		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18151	Mechanism Name: EGPAF Central
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Elizabeth Glaser Pediatric AIDS Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 18151			
Mechanism Name: EGPAF Central			
Prime Partner Name: Elizabeth Glaser Pediatric AIDS Foundation			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

(No data provided.)



Agency Information - Costs of Doing Business
U.S. Agency for International Development

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services		28,000	13,000	41,000	0
ICASS		739,342	180,250	919,592	0
Indirect Costs		165,326	35,805	201,131	0
Institutional Contractors		557,176	229,000	786,176	0
Management Meetings/Professional Development		95,848	1,000	96,848	0
Non-ICASS Administrative Costs		217,097	14,500	231,597	0
Peace Corps Volunteer Costs				0	0
Staff Program Travel			313,350	313,350	0
USG Staff Salaries and Benefits		356,115	1,604,391	1,960,506	0
Total	0	2,158,904	2,391,296	4,550,200	0

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
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Capital Security Cost Sharing		729,000		729,000	0
Computers/IT Services		125,000		125,000	0
ICASS		1,348,600		1,348,600	0
Management Meetings/Professional Development		192,592		192,592	0
Non-ICASS Administrative Costs	133,321	116,745		250,066	0
Staff Program Travel		415,700		415,700	0
USG Staff Salaries and Benefits	1,116,679	2,106,231		3,222,910	0
Total	1,250,000	5,033,868	0	6,283,868	0

U.S. Department of State

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
USG Staff Salaries and Benefits		92,408		92,408	0
Total	0	92,408	0	92,408	0