

Approved



Asia Regional Program Country Operational Plan FY 2014

Note: *Italicized sections of narrative text indicate that the content was not submitted in the Lite COP year, but was derived from the previous Full COP year. This includes data in Technical Area Narratives, and Mechanism Overview and Budget Code narratives from continued mechanisms.*



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source			Total
	GAP	GHP-State	GHP-USAID	
DOD		280,000		280,000
HHS/CDC	4,116,875	5,888,125		10,005,000
HHS/HRSA		100,000		100,000
PC		31,000		31,000
USAID		1,114,000	5,000,000	6,114,000
Total	4,116,875	7,413,125	5,000,000	16,530,000

Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency						On Hold Amount	Total
	DOD	HHS/CDC	HHS/HRSA	PC	USAID	AllOther		
HBHC		849,593	50,000		618,640		0	1,518,233
HLAB	25,775	627,395					0	653,170
HMBL	20,775						0	20,775
HTXS		369,983			394,492		0	764,475
HVCT	42,024	555,357			1,055,460		0	1,652,841
HVMS	27,275	3,290,732		3,000	582,053		0	3,903,060
HVOP	50,775	953,527		28,000	1,315,550		0	2,347,852
HVSI	89,526	1,207,954			1,833,876		0	3,131,356
HVTB		173,331			204,929		0	378,260
IDUP		275,634					0	275,634
MTCT		445,996					0	445,996
OHSS	23,850	881,618	50,000		109,000		0	1,064,468
PDCS		277,390					0	277,390
PDTX		96,490					0	96,490
	280,000	10,005,000	100,000	31,000	6,114,000	0	0	16,530,000

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Budgetary Requirements Worksheet

Redacted

Technical Areas

Technical Area Summary

Technical Area: Care

Budget Code	Budget Code Planned Amount	On Hold Amount
HBHC	1,187,881	0
HVTB	265,786	0
PDCS	85,000	0
Total Technical Area Planned Funding:	1,538,667	0

Technical Area: Governance and Systems

Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	206,240	0
HVSI	2,166,445	0
OHSS	583,592	0
Total Technical Area Planned Funding:	2,956,277	0

Technical Area: Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
HMBL	15,000	0
HVCT	1,300,079	0
HVOP	1,707,725	0
IDUP	103,750	0
MTCT	230,510	0

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Total Technical Area Planned Funding:	3,357,064	0
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Technical Area: Treatment

Budget Code	Budget Code Planned Amount	On Hold Amount
HTXS	539,512	0
PDTX	15,000	0
Total Technical Area Planned Funding:	554,512	0

Technical Area Summary Indicators and Targets

China

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	87	87
	By program area/support type: HTC Direct Service Delivery (DSD)	9	9
	By program area/support type: HTC Technical Assistance-only (TA)	4	4
	By program area/support type: Treatment Direct Service Delivery (DSD)	5	5
	By program area/support type: Treatment Technical Assistance-only (TA)	17	17
	By program area/support type: Care and Support Direct Service Delivery (DSD)	5	5
	By program area/support type: Care and Support Technical Assistance-only (TA)	18	18
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)		
	By program area/support type: Food and Nutrition		



	Technical Assistance-only (TA)		
	By program area/support type: PMTCT Direct Service Delivery (DSD)		
	By program area/support type: PMTCT Technical Assistance-only (TA)	1	1
	By program area/support type: TB/HIV Direct Service Delivery (DSD)	4	4
	By program area/support type: TB/HIV Technical Assistance-only (TA)	3	3
	By program area/support type: VMMC Direct Service Delivery (DSD)		
	By program area/support type: VMMC Technical Assistance-only (TA)		
	By program area/support type: General Population Prevention Direct Service Delivery (DSD)		
	By program area/support type: General Population Prevention Technical Assistance-only (TA)		
	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	1	1
	By program area/support type: Key Populations Prevention Technical	10	10



	Assistance-only (TA)		
	By program area/support type: OVC Direct Service Delivery (DSD)		
	By program area/support type: OVC Technical Assistance-only (TA)		
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)		
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)		
	By program area/support type: Lab Direct Service Delivery (DSD)		
	By program area/support type: Lab Technical Assistance-only (TA)	10	10
AA.473	Number of new or revised National HIV/AIDS/STI-related guidelines released by the GOC with technical collaboration from USG	3	3
AA.474	Number of pilot innovative models for HIV/AIDS response	3	
AA.475	Number of scientific information products developed with USG involvement and released	6	5
AA.476	Number of countries	1	2



	provided TA by GOC with technical collaboration from USG		
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	900	900
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV	0	0



	preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	900	900
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Female sex workers (FSW)		



	(Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
KP_PREV_TA	KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based	n/a	



	on evidence and/or meet the minimum standards required (TA-only)		
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	3,615	3,615
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,865	1,865
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations	0	0



	reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,750	1,750
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of		



	key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,280	1,315
	By Test Result: Negative	1,169	1,199
	By Test Result: Positive	111	116
	Sum of Test Result disaggregates	1,280	1,315
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex:		



	Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex:		



	Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	28	30
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	910	925
	Aggregated Age/sex - USE	29	30



	WITH HQ PERMISSION ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	313	330
	Sum of Aggregated Age/Sex <15	57	60
	Sum of Aggregated Age/Sex 15+	1,223	1,255
	Sum of Aggregated Age/Sex disaggregates	1,280	1,315
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		



	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient		



	Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by		



	Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by		



	Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	0	0
	By Test Result: Negative	0	0
	By Test Result: Positive		
	Sum of Test Result disaggregates	0	0
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/sex: <15	0	0



	Male		
	Aggregated Age/sex: 15+ Male	0	0
	Aggregated Age/sex: <15 Female	0	0
	Aggregated Age/sex: 15+ Female	0	0
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex 15+	0	0
	Sum of Aggregated Age/Sex disaggregates	0	0
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	5,175	0
	By Test Result: Negative	4,459	0
	By Test Result: Positive	716	0
	Sum of Test Result disaggregates	5,175	0
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		



	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/sex: <15 Male	35	0
	Aggregated Age/sex: 15+ Male	3,190	0
	Aggregated Age/sex: <15 Female	35	0
	Aggregated Age/sex: 15+ Female	1,915	0
	Sum of Aggregated Age/Sex <15	70	0
	Sum of Aggregated Age/Sex 15+	5,105	0
	Sum of Aggregated Age/Sex disaggregates	5,175	0
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	3,895	3,895
	By Test Result: Negative	3,288	3,288
	By Test Result: Positive	607	607
	Sum of Test Result disaggregates	3,895	3,895
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		



	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		



	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	8	8
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	2,280	2,280
	Aggregated Age/sex - USE WITH HQ PERMISSION	8	8



	ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION	1,599	1,599
	ONLY: 15+ Female		
	Sum of Aggregated Age/Sex <15	16	16
	Sum of Aggregated Age/Sex 15+	3,879	3,879
	Sum of Aggregated Age/Sex disaggregates	3,895	3,895
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by		



	Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		



	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling		



	& Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - All		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by		



	Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	1,345	
	By Age/Sex: <15 Female	32	
	By Age/Sex: <15 Male	33	
	By Age/Sex: 15+ Female	518	
	By Age/Sex: 15+ Male	762	
	Sum of Age/Sex disaggregates	1,345	
	By Age: <15	65	
	By Age: 15+	1,280	
	Sum of Age disaggregates	1,345	
	By Sex: Female	550	
	By Sex: Male	795	
	Sum of Sex disaggregates	1,345	
	C2.1.D_NA	Number of HIV-positive individuals receiving a minimum of one clinical service	0
By Age/Sex: <15 Female			
By Age/Sex: <15 Male			
By Age/Sex: 15+ Female			
By Age/Sex: 15+ Male			
Sum of Age/Sex disaggregates			
By Age: <15			
By Age: 15+			
Sum of Age disaggregates			
By Sex: Female			



	By Sex: Male		
	Sum of Sex disaggregates		
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	19,485	
	By Age/Sex: <15 Female	407	
	By Age/Sex: <15 Male	463	
	By Age/Sex: 15+ Female	7,583	
	By Age/Sex: 15+ Male	11,032	
	Sum of Age/Sex disaggregates	19,485	
	By Age: <15	870	
	By Age: 15+	18,615	
	Sum of Age disaggregates	19,485	
	By Sex: Female	7,990	
	By Sex: Male	11,495	
	Sum of Sex disaggregates	19,485	
	C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	20,390
By Age/Sex: <15 Female		381	
By Age/Sex: <15 Male		441	
By Age/Sex: 15+ Female		7,891	
By Age/Sex: 15+ Male		11,677	
Sum of Age/Sex disaggregates		20,390	
By Age: <15		822	
By Age: 15+		19,568	
Sum of Age disaggregates		20,390	
By Sex: Female		8,272	
By Sex: Male		12,118	



	Sum of Sex disaggregates	20,390	
C2.4.D_DSD	C2.4.D_DSD TB/HIV: Percent of HIV-positive patients who were screened for TB in HIV care or treatment setting	29 %	
	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	394	
	Number of HIV-positive individuals receiving a minimum of one clinical service	1,345	
C2.5.D_DSD	C2.5.D_DSD Percent of HIV-positive patients in HIV care or treatment (pre-ART or ART) who started TB treatment	2 %	
	Number of HIV-positive patients in HIV care who started TB treatment	30	
	Number of HIV-positive individuals receiving a minimum of one clinical service	1,345	
CARE_CURR_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		1,490
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		



	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sun of Age/Sex disaggregates		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		43
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		832
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		37
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		578
	Sum of Aggregated Age/Sex disaggregates		1,490
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting		20,390



	period: clinical assessment (WHO staging) OR CD4 count OR viral load		
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		441
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		11,677
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		381
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		7,891



	Sum of Aggregated Age/Sex disaggregates		20,390
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load		300
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/sex disaggregates		
	Aggregated Age/sex: <15 Male		15
	Aggregated Age/sex: 15+ Male		150



	Aggregated Age/sex: <15 Female		15
	Aggregated Age/sex: 15+ Female		120
	Sum of Aggregated Age/sex disaggregates		300
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	1,050	1,110
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		
	Aggregated Age/Sex: <1 Male	0	0
	Aggregated Age/Sex: <1 Female	0	0
	Aggregated Age/Sex: 1-14 Male		
	Aggregated Age/Sex: 15+ Male	612	639
	Aggregated Age/Sex: 1-14 Female		
	Aggregated Age/Sex: 15+ Female	393	426
Sum of Aggregated Age/Sex <15	45	45	



	Sum of Aggregated Age/Sex 15+	1,005	1,065
	Sum of Aggregated Age/Sex disaggregates	1,050	1,110
TX_CURR_NA	Number of adults and children receiving antiretroviral therapy (ART)	0	0
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/Sex: <1 Male		
	Aggregated Age/Sex: <1 Female		
	Aggregated Age/Sex: <15 Male		
	Aggregated Age/Sex: 15+ Male		
	Aggregated Age/Sex: <15 Female		
	Aggregated Age/Sex: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex		



	disaggregations		
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	19,905	0
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/Sex: <1 Male	10	0
	Aggregated Age/Sex: <1 Female	10	0
	Aggregated Age/Sex: <15 Male	464	0
	Aggregated Age/Sex: 15+ Male	11,463	0
	Aggregated Age/Sex: <15 Female	398	0
	Aggregated Age/Sex: 15+ Female	7,560	0
	Sum of Aggregated Age/Sex disaggregates	19,885	0
Sum of Aggregated Age/Sex <15	862	0	
Sum of Aggregated Age/Sex 15+	19,023	0	
TX_CURR_TA	Number of adults and children receiving	18,855	20,450



	antiretroviral therapy (ART)		
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		
	Sum of Age/Sex disaggregations		
	Aggregated Age/Sex: <1 Male	10	10
	Aggregated Age/Sex: <1 Female	10	10
	Aggregated Age/Sex: 1-14 Male		
	Aggregated Age/Sex: 15+ Male	10,851	11,761
	Aggregated Age/Sex: 1-14 Female		
	Aggregated Age/Sex: 15+ Female	7,162	7,782
	Sum of Aggregated Age/Sex <15	822	887
	Sum of Aggregated Age/Sex 15+	18,013	19,543
	Sum of Aggregated Age/Sex disaggregates	18,835	20,430
TX_RET_DSD	TX_RET_DSD Percent of adults and children known to	80 %	



	be alive and on treatment 12 months after initiation of antiretroviral therapy		
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	351	304
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	439	380
	Age/Sex: <5 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 5-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 20+ Male (Numerator: Number of adults and children who are		



	still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: <5 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 5-14 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 20+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: <5 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost		



	to follow-up)		
	Age/Sex: 5-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 20+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: <5 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning		



	of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 5-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 20+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Numerator by Status:		



	Pregnant		
	Numerator by Status: Breastfeeding		
	Denominator by Status: Pregnant		
	Denominator by Status: Breastfeeding		
TX_SITE	TX_SITE Percentage of PEPFAR-supported ART sites achieving a 75% ART retention rate	77 %	
	Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	17	17
	Total number of PEPFAR-supported ART sites	22	22
	By support type: Direct Service Delivery (DSD): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	2	2
	By support type: Technical Assistance (TA-only): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART	15	15



	initiation		
	Sum of Numerator Site Support Type disaggregates	17	17
	By support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported ART sites	5	5
	By support type: Technical Assistance (TA-only): Total number of PEPFAR-supported ART sites	17	17
	Sum of Denominator Site Support Type disaggregates	22	22

Technical Area Summary Indicators and Targets

Laos

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	18	
	By program area/support type: HTC Direct Service Delivery (DSD)	3	
	By program area/support type: HTC Technical Assistance-only (TA)	10	
	By program area/support type: Treatment Direct Service Delivery (DSD)		
	By program area/support type: Treatment Technical Assistance-only (TA)		
	By program area/support type: Care and Support Direct Service Delivery (DSD)		
	By program area/support type: Care and Support Technical Assistance-only (TA)	8	
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)		
	By program area/support type: Food and Nutrition		



	Technical Assistance-only (TA)		
	By program area/support type: PMTCT Direct Service Delivery (DSD)		
	By program area/support type: PMTCT Technical Assistance-only (TA)		
	By program area/support type: TB/HIV Direct Service Delivery (DSD)		
	By program area/support type: TB/HIV Technical Assistance-only (TA)		
	By program area/support type: VMMC Direct Service Delivery (DSD)		
	By program area/support type: VMMC Technical Assistance-only (TA)		
	By program area/support type: General Population Prevention Direct Service Delivery (DSD)		
	By program area/support type: General Population Prevention Technical Assistance-only (TA)		
	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	8	
	By program area/support type: Key Populations Prevention Technical	8	



	Assistance-only (TA)		
	By program area/support type: OVC Direct Service Delivery (DSD)		
	By program area/support type: OVC Technical Assistance-only (TA)		
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)		
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)		
	By program area/support type: Lab Direct Service Delivery (DSD)		
	By program area/support type: Lab Technical Assistance-only (TA)		
AA.464	Number of national/local organizations (Government, NGOs, CBOs, etc.) received/participated in capacity building activities provided with USG support (either technical and/or financial).	0	5
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the	n/a	



	minimum standards required (DSD)		
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	4,000	4,000
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	300	300
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual		



	and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	3,700	3,700
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the		



	catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
KP_PREV_TA	KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum	2,000	2,200



	standards required		
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Men who have sex with men/Transgender (MSM/TG)	2,000	2,200



	(Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		



	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	4,600	5,000
	By Test Result: Negative		
	By Test Result: Positive		
	Sum of Test Result disaggregates		
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		



	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		



	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	4,300	4,700
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	300	300
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+	4,600	5,000



	Sum of Aggregated Age/Sex disaggregates	4,600	5,000
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		



	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		



	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling		



	& Testing (stand alone) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12	200	0



months		
By Test Result: Negative	193	0
By Test Result: Positive	7	0
Sum of Test Result disaggregates	200	0
Age/sex: <1 Male		
Age/sex: 1-4 Male		
Age/sex: 5-9 Male		
Age/sex: 10-14 Male		
Age/sex: 15-19 Male	30	0
Age/sex: 20-24 Male	63	0
Age/sex: 25-49 Male	80	0
Age/sex: 50+ Male	27	0
Age/sex: <1 Female		
Age/sex: 1-4 Female		
Age/sex: 5-9 Female		
Age/sex: 10-14 Female		
Age/sex: 15-19 Female		
Age/sex: 20-24 Female		
Age/sex: 25-49 Female		
Age/sex: 50+ Female		
Sum of Age/Sex disaggregates	200	0
Aggregated Age/sex: <15 Male		
Aggregated Age/sex: 15+ Male	200	0
Aggregated Age/sex: <15 Female		
Aggregated Age/sex: 15+ Female		
Sum of Aggregated Age/Sex <15		



	Sum of Aggregated Age/Sex 15+	200	0
	Sum of Aggregated Age/Sex disaggregates	200	0
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	4,920	0
	By Test Result: Negative		
	By Test Result: Positive		
	Sum of Test Result disaggregates		
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
Aggregated Age/sex: <15 Male			



	Aggregated Age/sex: 15+ Male	4,620	0
	Aggregated Age/sex: <15 Female		
	Aggregated Age/sex: 15+ Female	300	0
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+	4,920	0
	Sum of Aggregated Age/Sex disaggregates	4,920	0
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	120	132
	By Test Result: Negative	120	132
	By Test Result: Positive	0	0
	Sum of Test Result disaggregates	120	132
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex:		



	Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex:		



	Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	120	132
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	0	0
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex 15+	120	132
	Sum of Aggregated Age/Sex	120	132



	disaggregates		
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by		



	Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by		



	Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - All		



	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
C2.1.D_NA	Number of HIV-positive individuals receiving a minimum of one clinical service	69	
	By Age/Sex: <15 Female		
	By Age/Sex: <15 Male		



	By Age/Sex: 15+ Female		
	By Age/Sex: 15+ Male	69	
	Sum of Age/Sex disaggregates	69	
	By Age: <15		
	By Age: 15+	69	
	Sum of Age disaggregates	69	
	By Sex: Female		
	By Sex: Male	69	
	Sum of Sex disaggregates	69	
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	69	
	By Age/Sex: <15 Female		
	By Age/Sex: <15 Male		
	By Age/Sex: 15+ Female		
	By Age/Sex: 15+ Male	69	
	Sum of Age/Sex disaggregates	69	
	By Age: <15		
	By Age: 15+	69	
	Sum of Age disaggregates	69	
	By Sex: Female		
	By Sex: Male	69	
	Sum of Sex disaggregates	69	
C2.4.D_DSD	C2.4.D_DSD TB/HIV: Percent of HIV-positive patients who were screened for TB in HIV care or treatment setting	n/a	
	Number of HIV-positive patients who were screened	77	



	for TB in HIV care or treatment setting		
	Number of HIV-positive individuals receiving a minimum of one clinical service		
C2.5.D_DSD	C2.5.D_DSD Percent of HIV-positive patients in HIV care or treatment (pre-ART or ART) who started TB treatment	n/a	
	Number of HIV-positive patients in HIV care who started TB treatment	12	18
	Number of HIV-positive individuals receiving a minimum of one clinical service		
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	0	0
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	0	0
	Age/sex: 25-49 Male	0	0
Age/sex: 50+ Male	0	0	



	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/sex disaggregates	0	0
	Aggregated Age/sex: <15 Male		
	Aggregated Age/sex: 15+ Male	0	0
	Aggregated Age/sex: <15 Female		
	Aggregated Age/sex: 15+ Female		
	Sum of Aggregated Age/sex disaggregates	0	0
TX_CURR_NA	Number of adults and children receiving antiretroviral therapy (ART)	0	0
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15+ Male	0	0
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15+ Female		
	Sum of Age/Sex disaggregates	0	0



	Aggregated Age/Sex: <1 Male		
	Aggregated Age/Sex: <1 Female		
	Aggregated Age/Sex: <15 Male		
	Aggregated Age/Sex: 15+ Male	0	0
	Aggregated Age/Sex: <15 Female		
	Aggregated Age/Sex: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+	0	0
	Sum of Aggregated Age/Sex disaggregations	0	0
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	0	0
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15+ Male	0	0
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15+ Female		
	Sum of Age/Sex disaggregates	0	0
	Aggregated Age/Sex: <1 Male		
	Aggregated Age/Sex: <1		



	Female		
	Aggregated Age/Sex: <15 Male		
	Aggregated Age/Sex: 15+ Male	0	0
	Aggregated Age/Sex: <15 Female		
	Aggregated Age/Sex: 15+ Female		
	Sum of Aggregated Age/Sex disaggregates	0	0
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+	0	0
QI_SITE	QI_SITE Percentage of PEPFAR-supported clinical service sites with quality improvement activities implemented that address clinical HIV program processes or outcomes and have documented process results in the last 6 months	n/a	
	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months		16
	Total number of PEPFAR-supported sites for any HIV clinical service		16



	including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC		
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months		8
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months		8
	Sum of Numerator Site Support Type disaggregates		16
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC		8
	By site support type: Technical Assistance-only (TA): Total number of		8

Approved



	PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC		
	Sum of Denominator Site Support Type disaggregates		16



Technical Area Summary Indicators and Targets

Thailand

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	59	
	By program area/support type: HTC Direct Service Delivery (DSD)	13	
	By program area/support type: HTC Technical Assistance-only (TA)	31	
	By program area/support type: Treatment Direct Service Delivery (DSD)		
	By program area/support type: Treatment Technical Assistance-only (TA)	12	
	By program area/support type: Care and Support Direct Service Delivery (DSD)	10	
	By program area/support type: Care and Support Technical Assistance-only (TA)	20	
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)		
	By program area/support type: Food and Nutrition		



	Technical Assistance-only (TA)		
	By program area/support type: PMTCT Direct Service Delivery (DSD)		
	By program area/support type: PMTCT Technical Assistance-only (TA)	8	
	By program area/support type: TB/HIV Direct Service Delivery (DSD)		
	By program area/support type: TB/HIV Technical Assistance-only (TA)		
	By program area/support type: VMMC Direct Service Delivery (DSD)		
	By program area/support type: VMMC Technical Assistance-only (TA)		
	By program area/support type: General Population Prevention Direct Service Delivery (DSD)		
	By program area/support type: General Population Prevention Technical Assistance-only (TA)		
	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	5	
	By program area/support type: Key Populations Prevention Technical	12	



	Assistance-only (TA)		
	By program area/support type: OVC Direct Service Delivery (DSD)		
	By program area/support type: OVC Technical Assistance-only (TA)		
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)		
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)		
	By program area/support type: Lab Direct Service Delivery (DSD)		
	By program area/support type: Lab Technical Assistance-only (TA)		
AA.464	Number of national/local organizations (Government, NGOs, CBOs, etc.) received/participated in capacity building activities provided with USG support (either technical and/or financial).		5
PMTCT_SITE	PMTCT_SITE Percentage of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	n/a	
	Number of		8



	PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women		
	Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)		8
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women		0
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women		8
	Sum of Numerator Support Type disaggregates		8
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)		0
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART		8



	services)		
	Sum of Denominator Support Type disaggregates		8
PMTCT_STAT_TA	PMTCT_STAT_TA Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (TA)	99 %	
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	13,860	13,860
	Number of new ANC and L&D clients	14,000	14,000
	By: Known positives at entry		
	By: Number of new positives identified		
	Sum of Positives Status disaggregates		
	Required only for DREAMS countries - By known positives: <15		
	Required only for DREAMS countries - By known positives: 15-19		
	Required only for DREAMS countries - By known positives: 20-24		
	Required only for DREAMS countries - By known positives: 25+		
	Required only for DREAMS countries - By new positives:		



	<15		
	Required only for DREAMS countries - By new positives: 15-19		
	Required only for DREAMS countries - By new positives: 20-24		
	Required only for DREAMS countries - By new positives: 25+		
	Required only for DREAMS countries - Denominator: <15		
	Required only for DREAMS countries - Denominator: 15-19		
	Required only for DREAMS countries - Denominator: 20-24		
	Required only for DREAMS countries - Denominator: 25+		
PMTCT_ARV_TA	PMTCT_ARV_TA Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk for mother-to-child-transmission (MTCT) during pregnancy and delivery (TA)	92 %	
	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	92	94



	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	100	100
	Life-long ART (including Option B+)		
	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy		
	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy		
	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)		
	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)		
	Single-dose nevirapine (with or without tail)		
	Sum of Regimen Type disaggregates		
	Sum of New and Current disaggregates		
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the	n/a	



	minimum standards required (DSD)		
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	13,221	14,545
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual	0	0



	and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	13,221	14,545
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	5,096	0
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the		



	catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
KP_PREV_TA	KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum	6,569	7,226



	standards required		
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Men who have sex with men/Transgender (MSM/TG)	6,569	7,226



	(Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		



	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	5,038	5,577
	By Test Result: Negative		
	By Test Result: Positive		
	Sum of Test Result disaggregates		
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		



	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		



	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	4,588	
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	450	
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+	5,038	



	Sum of Aggregated Age/Sex disaggregates	5,038	
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		



	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		



	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling		



	& Testing (stand alone) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12	0	0



	months		
	By Test Result: Negative		
	By Test Result: Positive		
	Sum of Test Result disaggregates		
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/sex: <15 Male		
	Aggregated Age/sex: 15+ Male		
	Aggregated Age/sex: <15 Female		
	Aggregated Age/sex: 15+ Female		
	Sum of Aggregated Age/Sex <15		



	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	9,933	10,491
	By Test Result: Negative		
	By Test Result: Positive		
	Sum of Test Result disaggregates		
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
Aggregated Age/sex: <15 Male			



	Aggregated Age/sex: 15+ Male		
	Aggregated Age/sex: <15 Female		
	Aggregated Age/sex: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	18,755	18,775
	By Test Result: Negative	18,558	18,573
	By Test Result: Positive	197	202
	Sum of Test Result disaggregates	18,755	18,775
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex:		



	Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex:		



	Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	4,895	4,915
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	13,860	13,860
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+	18,755	18,775
	Sum of Aggregated Age/Sex	18,755	18,775



	disaggregates		
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by		



	Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by		



	Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - All		



	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
GEND_GBV_DSD	Number of people receiving post-GBV care	66	66
	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-17 Male		



	Age/Sex: 18-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-17 Female		
	Age/Sex: 18-24 Female		
	Age/Sex: 25+ Female		
	Sum of Age/Sex Disaggregates		
	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	60	60
	By type of service: Sexual Violence (Post-Rape Care)	6	6
	By PEP service provision (related to sexual violence services provided)		
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	80	
	By Age/Sex: <15 Female	45	
	By Age/Sex: <15 Male	15	
	By Age/Sex: 15+ Female	10	
	By Age/Sex: 15+ Male	10	
	Sum of Age/Sex disaggregates	80	
	By Age: <15	60	
	By Age: 15+	20	
	Sum of Age disaggregates	80	
	By Sex: Female	55	
	By Sex: Male	25	
	Sum of Sex disaggregates	80	



C2.1.D_NA	Number of HIV-positive individuals receiving a minimum of one clinical service	7,136	
	By Age/Sex: <15 Female	2,296	
	By Age/Sex: <15 Male	1,914	
	By Age/Sex: 15+ Female	0	
	By Age/Sex: 15+ Male	2,926	
	Sum of Age/Sex disaggregates	7,136	
	By Age: <15	4,210	
	By Age: 15+	2,926	
	Sum of Age disaggregates	7,136	
	By Sex: Female	2,296	
	By Sex: Male	4,840	
	Sum of Sex disaggregates	7,136	
	C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	7,936
By Age/Sex: <15 Female		2,341	
By Age/Sex: <15 Male		1,929	
By Age/Sex: 15+ Female		10	
By Age/Sex: 15+ Male		3,656	
Sum of Age/Sex disaggregates		7,936	
By Age: <15		4,270	
By Age: 15+		3,666	
Sum of Age disaggregates		7,936	
By Sex: Female		2,351	
By Sex: Male		5,585	
Sum of Sex disaggregates		7,936	
C2.1.D_TA		Number of HIV-positive	720



	individuals receiving a minimum of one clinical service		
	By Age/Sex: <15 Female		
	By Age/Sex: <15 Male		
	By Age/Sex: 15+ Female		
	By Age/Sex: 15+ Male	720	
	Sum of Age/Sex disaggregates	720	
	By Age: <15		
	By Age: 15+	720	
	Sum of Age disaggregates	720	
	By Sex: Female		
	By Sex: Male	720	
	Sum of Sex disaggregates	720	
CARE_CURR_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		80
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		



	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sun of Age/Sex disaggregates		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		15
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		10
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		45
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		10
	Sum of Aggregated Age/Sex disaggregates		80
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		792
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		



	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		792
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		
	Sum of Aggregated Age/Sex disaggregates		792
CARE_SITE	CARE_SITE Percentage of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load,	n/a	



	AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole		
	Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole		10
	Total number of PEPFAR supported sites providing clinical care services		10
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole		2
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received		8



	all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole		
	Sum of Numerator Site Support Type disaggregates		10
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing clinical care services		2
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing clinical care services		8
	Sum of Denominator Site Support Type disaggregates		10
TX_CURR_NA	Number of adults and children receiving antiretroviral therapy (ART)	0	0
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15+ Male	0	0
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15+ Female		
Sum of Age/Sex	0	0	



	disaggregates		
	Aggregated Age/Sex: <1 Male		
	Aggregated Age/Sex: <1 Female		
	Aggregated Age/Sex: <15 Male		
	Aggregated Age/Sex: 15+ Male	0	0
	Aggregated Age/Sex: <15 Female		
	Aggregated Age/Sex: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+	0	0
	Sum of Aggregated Age/Sex disaggregations	0	0
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	1,140	1,246
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15+ Male	1,140	1,246
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15+ Female		
	Sum of Age/Sex disaggregates	1,140	1,246
	Aggregated Age/Sex: <1 Male		



	Aggregated Age/Sex: <1 Female		
	Aggregated Age/Sex: <15 Male		
	Aggregated Age/Sex: 15+ Male	1,140	1,246
	Aggregated Age/Sex: <15 Female		
	Aggregated Age/Sex: 15+ Female		
	Sum of Aggregated Age/Sex disaggregates	1,140	1,246
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+	1,140	1,246
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	1,140	1,246
	Age/Sex: <1 Male	0	0
	Age/Sex: 1-4 Male	0	0
	Age/Sex: 5-14 Male	0	0
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Male		
	Age/Sex: <1 Female	0	0
	Age/Sex: 1-4 Female	0	0
	Age/Sex: 5-14 Female	0	0
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		
	Sum of Age/Sex disaggregations	0	0
	Aggregated Age/Sex: <1 Male	0	0



	Aggregated Age/Sex: <1 Female	0	0
	Aggregated Age/Sex: 1-14 Male		
	Aggregated Age/Sex: 15+ Male	1,140	1,246
	Aggregated Age/Sex: 1-14 Female		
	Aggregated Age/Sex: 15+ Female	0	0
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex 15+	1,140	1,246
	Sum of Aggregated Age/Sex disaggregates	1,140	1,246
TX_SITE	TX_SITE Percentage of PEPFAR-supported ART sites achieving a 75% ART retention rate	n/a	
	Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation		8
	Total number of PEPFAR-supported ART sites		8
	By support type: Direct Service Delivery (DSD): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients		



	12 months after ART initiation		
	By support type: Technical Assistance (TA-only): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation		8
	Sum of Numerator Site Support Type disaggregates		8
	By support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported ART sites		
	By support type: Technical Assistance (TA-only): Total number of PEPFAR-supported ART sites		8
	Sum of Denominator Site Support Type disaggregates		8
QI_SITE	QI_SITE Percentage of PEPFAR-supported clinical service sites with quality improvement activities implemented that address clinical HIV program processes or outcomes and have documented process results in the last 6 months	n/a	
	Number of PEPFAR-supported clinical service sites with a quality		45



	improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months		
	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC		45
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months		8
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months		37
	Sum of Numerator Site Support Type disaggregates		45
	By site support type: Direct Service Delivery (DSD): Total number of		8



	PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC		
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC		37
	Sum of Denominator Site Support Type disaggregates		45



Technical Area Summary Indicators and Targets

Asia Regional Program

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	164	87
	By program area/support type: HTC Direct Service Delivery (DSD)	25	9
	By program area/support type: HTC Technical Assistance-only (TA)	45	4
	By program area/support type: Treatment Direct Service Delivery (DSD)	5	5
	By program area/support type: Treatment Technical Assistance-only (TA)	29	17
	By program area/support type: Care and Support Direct Service Delivery (DSD)	15	5
	By program area/support type: Care and Support Technical Assistance-only (TA)	46	18
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)		
	By program area/support type: Food and Nutrition		



	Technical Assistance-only (TA)		
	By program area/support type: PMTCT Direct Service Delivery (DSD)		
	By program area/support type: PMTCT Technical Assistance-only (TA)	9	1
	By program area/support type: TB/HIV Direct Service Delivery (DSD)	4	4
	By program area/support type: TB/HIV Technical Assistance-only (TA)	3	3
	By program area/support type: VMMC Direct Service Delivery (DSD)		
	By program area/support type: VMMC Technical Assistance-only (TA)		
	By program area/support type: General Population Prevention Direct Service Delivery (DSD)		
	By program area/support type: General Population Prevention Technical Assistance-only (TA)		
	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	14	1
	By program area/support type: Key Populations Prevention Technical	30	10



	Assistance-only (TA)		
	By program area/support type: OVC Direct Service Delivery (DSD)		
	By program area/support type: OVC Technical Assistance-only (TA)		
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)		
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)		
	By program area/support type: Lab Direct Service Delivery (DSD)		
	By program area/support type: Lab Technical Assistance-only (TA)	10	10
AA.464	Number of national/local organizations (Government, NGOs, CBOs, etc.) received/participated in capacity building activities provided with USG support (either technical and/or financial).	0	10
AA.473	Number of new or revised National HIV/AIDS/STI-related guidelines released by the GOC with technical collaboration from USG	3	3



AA.474	Number of pilot innovative models for HIV/AIDS response	3	
AA.475	Number of scientific information products developed with USG involvement and released	6	5
AA.476	Number of countries provided TA by GOC with technical collaboration from USG	1	2
PMTCT_SITE	PMTCT_SITE Percentage of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	n/a	
	Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women		8
	Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)		8
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women		0
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported sites		8



	achieving 90% ARV or ART coverage for HIV+ pregnant women		
	Sum of Numerator Support Type disaggregates		8
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)		0
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)		8
	Sum of Denominator Support Type disaggregates		8
PMTCT_STAT_TA	PMTCT_STAT_TA Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (TA)	99 %	
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	13,860	13,860
	Number of new ANC and L&D clients	14,000	14,000
	By: Known positives at entry		
	By: Number of new positives		



	identified		
	Sum of Positives Status disaggregates		
	Required only for DREAMS countries - By known positives: <15		
	Required only for DREAMS countries - By known positives: 15-19		
	Required only for DREAMS countries - By known positives: 20-24		
	Required only for DREAMS countries - By known positives: 25+		
	Required only for DREAMS countries - By new positives: <15		
	Required only for DREAMS countries - By new positives: 15-19		
	Required only for DREAMS countries - By new positives: 20-24		
	Required only for DREAMS countries - By new positives: 25+		
	Required only for DREAMS countries - Denominator: <15		
	Required only for DREAMS countries - Denominator: 15-19		
	Required only for DREAMS countries - Denominator: 20-24		



	Required only for DREAMS countries - Denominator: 25+		
	PMTCT_ARV_TA Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk for mother-to-child-transmission (MTCT) during pregnancy and delivery (TA)	92 %	
	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	92	94
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	100	100
	Life-long ART (including Option B+)		
	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy		
	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy		
	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)		



	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)		
	Single-dose nevirapine (with or without tail)		
	Sum of Regimen Type disaggregates		
	Sum of New and Current disaggregates		
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	18,121	19,445
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the	300	300



	minimum standards required)		
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	17,821	19,145
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with	5,096	0



	individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key		



	population in the catchment area)		
KP_PREV_TA	KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	12,184	13,041
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,865	1,865
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that	0	0



	are based on evidence and/or meet the minimum standards required)		
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	10,319	11,176
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
	By key population type: Female sex workers (FSW) (Denominator: Total		



	estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	10,918	11,892
	By Test Result: Negative	1,169	1,199



	By Test Result: Positive	111	116
	Sum of Test Result disaggregates	1,280	1,315
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex:		



	Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE	28	30



	WITH HQ PERMISSION ONLY: <15 Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	9,798	5,625
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	29	30
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	1,063	630
	Sum of Aggregated Age/Sex <15	57	60
	Sum of Aggregated Age/Sex 15+	10,861	6,255
	Sum of Aggregated Age/Sex disaggregates	10,918	6,315
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		



	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted		



	Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical		



	Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by		



	Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	200	0
	By Test Result: Negative	193	0
	By Test Result: Positive	7	0
	Sum of Test Result disaggregates	200	0
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male	30	0
	Age/sex: 20-24 Male	63	0
	Age/sex: 25-49 Male	80	0
	Age/sex: 50+ Male	27	0
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
Age/sex: 10-14 Female			
Age/sex: 15-19 Female			



	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates	200	0
	Aggregated Age/sex: <15 Male	0	0
	Aggregated Age/sex: 15+ Male	200	0
	Aggregated Age/sex: <15 Female	0	0
	Aggregated Age/sex: 15+ Female	0	0
	Sum of Aggregated Age/Sex <15	0	0
	Sum of Aggregated Age/Sex 15+	200	0
	Sum of Aggregated Age/Sex disaggregates	200	0
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	20,028	10,491
	By Test Result: Negative	4,459	0
	By Test Result: Positive	716	0
	Sum of Test Result disaggregates	5,175	0
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		



	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/sex: <15 Male	35	0
	Aggregated Age/sex: 15+ Male	7,810	0
	Aggregated Age/sex: <15 Female	35	0
	Aggregated Age/sex: 15+ Female	2,215	0
	Sum of Aggregated Age/Sex <15	70	0
	Sum of Aggregated Age/Sex 15+	10,025	0
	Sum of Aggregated Age/Sex disaggregates	10,095	0
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	22,770	22,802
	By Test Result: Negative	21,966	21,993
	By Test Result: Positive	804	809



	Sum of Test Result disaggregates	22,770	22,802
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		



	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION	8	8



	ONLY: <15 Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	7,295	7,327
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	8	8
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	15,459	15,459
	Sum of Aggregated Age/Sex <15	16	16
	Sum of Aggregated Age/Sex 15+	22,754	22,786
	Sum of Aggregated Age/Sex disaggregates	22,770	22,802
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by		



	Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		



	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		



	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - All		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		



	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
GEND_GBV_DSD	Number of people receiving post-GBV care	66	66
	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-17 Male		
	Age/Sex: 18-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-17 Female		
	Age/Sex: 18-24 Female		
	Age/Sex: 25+ Female		
	Sum of Age/Sex Disaggregates		
	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	60	60
	By type of service: Sexual Violence (Post-Rape Care)	6	6
By PEP service provision (related to sexual violence services provided)			
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical	1,425	



	service		
	By Age/Sex: <15 Female	77	
	By Age/Sex: <15 Male	48	
	By Age/Sex: 15+ Female	528	
	By Age/Sex: 15+ Male	772	
	Sum of Age/Sex disaggregates	1,425	
	By Age: <15	125	
	By Age: 15+	1,300	
	Sum of Age disaggregates	1,425	
	By Sex: Female	605	
	By Sex: Male	820	
	Sum of Sex disaggregates	1,425	
C2.1.D_NA	Number of HIV-positive individuals receiving a minimum of one clinical service	7,205	92
	By Age/Sex: <15 Female	2,296	
	By Age/Sex: <15 Male	1,914	
	By Age/Sex: 15+ Female	0	
	By Age/Sex: 15+ Male	2,995	92
	Sum of Age/Sex disaggregates	7,205	92
	By Age: <15	4,210	
	By Age: 15+	2,995	92
	Sum of Age disaggregates	7,205	92
	By Sex: Female	2,296	
	By Sex: Male	4,909	92
Sum of Sex disaggregates	7,205	92	
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	27,490	



	By Age/Sex: <15 Female	2,748	
	By Age/Sex: <15 Male	2,392	
	By Age/Sex: 15+ Female	7,593	
	By Age/Sex: 15+ Male	14,757	
	Sum of Age/Sex disaggregates	27,490	
	By Age: <15	5,140	
	By Age: 15+	22,350	
	Sum of Age disaggregates	27,490	
	By Sex: Female	10,341	
	By Sex: Male	17,149	
	Sum of Sex disaggregates	27,490	
C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	21,110	
	By Age/Sex: <15 Female	381	
	By Age/Sex: <15 Male	441	
	By Age/Sex: 15+ Female	7,891	
	By Age/Sex: 15+ Male	12,397	
	Sum of Age/Sex disaggregates	21,110	
	By Age: <15	822	
	By Age: 15+	20,288	
	Sum of Age disaggregates	21,110	
	By Sex: Female	8,272	
	By Sex: Male	12,838	
	Sum of Sex disaggregates	21,110	
C2.4.D_DSD	C2.4.D_DSD TB/HIV: Percent of HIV-positive patients who were screened for TB in HIV care or treatment setting	33 %	



	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	471	
	Number of HIV-positive individuals receiving a minimum of one clinical service	1,425	
C2.5.D_DSD	C2.5.D_DSD Percent of HIV-positive patients in HIV care or treatment (pre-ART or ART) who started TB treatment	3 %	
	Number of HIV-positive patients in HIV care who started TB treatment	42	18
	Number of HIV-positive individuals receiving a minimum of one clinical service	1,425	
CARE_CURR_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		1,570
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		



	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sun of Age/Sex disaggregates		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		58
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		842
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		82
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		588
	Sum of Aggregated Age/Sex disaggregates		1,570
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		21,182
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		



	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		441
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		12,469
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		381
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		7,891
	Sum of Aggregated Age/Sex disaggregates		21,182
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of	0	300



	the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load		
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male	0	0
	Age/sex: 20-24 Male	0	0
	Age/sex: 25-49 Male	0	0
	Age/sex: 50+ Male	0	0
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/sex disaggregates	0	0
	Aggregated Age/sex: <15 Male		15
	Aggregated Age/sex: 15+ Male	0	150
	Aggregated Age/sex: <15 Female		15
	Aggregated Age/sex: 15+ Female		120
	Sum of Aggregated Age/sex disaggregates	0	300
CARE_SITE	CARE_SITE Percentage of	n/a	



	PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole		
	Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole		10
	Total number of PEPFAR supported sites providing clinical care services		10
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible,		2



	cotrimoxazole		
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole		8
	Sum of Numerator Site Support Type disaggregates		10
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing clinical care services		2
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing clinical care services		8
	Sum of Denominator Site Support Type disaggregates		10
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	1,050	1,110
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male	23	23



	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female	22	22
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		
	Aggregated Age/Sex: <1 Male	0	0
	Aggregated Age/Sex: <1 Female	0	0
	Aggregated Age/Sex: 1-14 Male		
	Aggregated Age/Sex: 15+ Male	612	639
	Aggregated Age/Sex: 1-14 Female		
	Aggregated Age/Sex: 15+ Female	393	426
	Sum of Aggregated Age/Sex <15	45	45
	Sum of Aggregated Age/Sex 15+	1,005	1,065
	Sum of Aggregated Age/Sex disaggregates	1,050	1,110
TX_CURR_NA	Number of adults and children receiving antiretroviral therapy (ART)	0	0
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15+ Male	0	0
	Age/Sex: <1 Female		



	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15+ Female		
	Sum of Age/Sex disaggregates	0	0
	Aggregated Age/Sex: <1 Male		
	Aggregated Age/Sex: <1 Female		
	Aggregated Age/Sex: <15 Male		
	Aggregated Age/Sex: 15+ Male	0	0
	Aggregated Age/Sex: <15 Female		
	Aggregated Age/Sex: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+	0	0
	Sum of Aggregated Age/Sex disaggregations	0	0
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	21,045	1,246
	Age/Sex: <1 Male	10	10
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male	464	499
	Age/Sex: 15+ Male	1,140	1,246
	Age/Sex: <1 Female	10	10
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female	398	433



	Age/Sex: 15+ Female	7,560	8,205
	Sum of Age/Sex disaggregates	9,582	10,403
	Aggregated Age/Sex: <1 Male	10	0
	Aggregated Age/Sex: <1 Female	10	0
	Aggregated Age/Sex: <15 Male	464	0
	Aggregated Age/Sex: 15+ Male	12,603	1,246
	Aggregated Age/Sex: <15 Female	398	0
	Aggregated Age/Sex: 15+ Female	7,560	0
	Sum of Aggregated Age/Sex disaggregates	21,025	1,246
	Sum of Aggregated Age/Sex <15	862	0
	Sum of Aggregated Age/Sex 15+	20,163	1,246
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	19,995	21,696
	Age/Sex: <1 Male	0	0
	Age/Sex: 1-4 Male	0	0
	Age/Sex: 5-14 Male	0	0
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Male		
	Age/Sex: <1 Female	0	0
	Age/Sex: 1-4 Female	0	0
	Age/Sex: 5-14 Female	0	0
	Age/Sex: 15-19 Female		



	Age/Sex: 20+ Female		
	Sum of Age/Sex disaggregations	0	0
	Aggregated Age/Sex: <1 Male	10	10
	Aggregated Age/Sex: <1 Female	10	10
	Aggregated Age/Sex: 1-14 Male		
	Aggregated Age/Sex: 15+ Male	11,991	13,007
	Aggregated Age/Sex: 1-14 Female		
	Aggregated Age/Sex: 15+ Female	7,162	7,782
	Sum of Aggregated Age/Sex <15	822	887
	Sum of Aggregated Age/Sex 15+	19,153	20,789
	Sum of Aggregated Age/Sex disaggregates	19,975	21,676
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	380	350
	By Age/Sex: <1 Male		
	By Age/Sex: 1-4 Male		
	By Age/Sex: 5-9 Male		
	By Age/Sex: 10-14 Male		
	By Age/Sex: 15-19 Male		0
	By Age/Sex: 20-24 Male		0
	By Age/Sex: 25-49 Male		0
	By Age/Sex: 50+ Male		0
	By Age/Sex: <1 Female		



	By Age/Sex: 1-4 Female		
	By Age/Sex: 5-9 Female		
	By Age/Sex: 10-14 Female		
	By Age/Sex: 15-19 Female		
	By Age/Sex: 20-24 Female		
	By Age/Sex: 25-49 Female		
	By Age/Sex: 50+ Female		
	Sum of Age/Sex disaggregates		0
	Aggregated Grouping by Age: <1 Male	0	0
	Aggregated Grouping by Age/Sex: 1-14 Male		
	Aggregated Grouping by Age/Sex: 15+ Male	202	182
	Aggregated Grouping by Age/Sex: <1 Female	0	0
	Aggregated Grouping by Age/Sex: 1-14 Female		
	Aggregated Grouping by Age/Sex: 15+ Female	149	139
	Sum of Aggregated Age/Sex disaggregates	380	350
	Pregnancy status		
	Breastfeeding status		
TX_RET_DSD	TX_RET_DSD Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	80 %	
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	351	304



	<p>Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up</p>	<p>439</p>	<p>380</p>
	<p>Age/Sex: <5 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)</p>		
	<p>Age/Sex: 5-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)</p>		
	<p>Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)</p>		
	<p>Age/Sex: 20+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)</p>		
	<p>Age/Sex: <5 Female (Numerator: Number of adults and children who are still alive and on treatment at</p>		



	12 months after initiating ART)		
	Age/Sex: 5-14 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 20+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: <5 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 5-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period,		



	including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 20+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: <5 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 5-14 Female (Denominator: Total number		



	of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 20+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Numerator by Status: Pregnant		
	Numerator by Status: Breastfeeding		
	Denominator by Status: Pregnant		
	Denominator by Status: Breastfeeding		



TX_SITE	TX_SITE Percentage of PEPFAR-supported ART sites achieving a 75% ART retention rate	77 %	
	Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	17	25
	Total number of PEPFAR-supported ART sites	22	30
	By support type: Direct Service Delivery (DSD): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	2	2
	By support type: Technical Assistance (TA-only): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	15	23
	Sum of Numerator Site Support Type disaggregates	17	25
	By support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported ART sites	5	5



	By support type: Technical Assistance (TA-only): Total number of PEPFAR-supported ART sites	17	25
	Sum of Denominator Site Support Type disaggregates	22	30
QI_SITE	QI_SITE Percentage of PEPFAR-supported clinical service sites with quality improvement activities implemented that address clinical HIV program processes or outcomes and have documented process results in the last 6 months	n/a	
	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months		61
	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC		61
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity		16



	completed that addresses clinical HIV programs and has documented results in the last 6 months		
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months		45
	Sum of Numerator Site Support Type disaggregates		61
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC		16
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC		45
	Sum of Denominator Site Support Type disaggregates		61



Partners and Implementing Mechanisms

Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
16576	AIDS Care China	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	300,000
16622	Chinese Center for Disease Prevention and Control	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,150,000
17034	United Nations Joint Programme on HIV/AIDS	Multi-lateral Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
17035	International Training and Education Center on HIV	University	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHP-State	50,000



17056	Thailand Ministry of Public Health	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,200,000
17058	Bangkok Metropolitan Administration	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	175,000
17059	Research Triangle International	Private Contractor	U.S. Agency for International Development	GHP-USAID, GHP-USAID, GHP-State	1,000,000
17060	Population Services International	NGO	U.S. Agency for International Development	GHP-State, GHP-USAID	0
17084	U.S. Department of Defense (Defense)	Other USG Agency	U.S. Department of Defense	GHP-State	220,000
17092	World Health Organization	Multi-lateral Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	200,000
17309	TBD	TBD	Redacted	Redacted	Redacted
17392	TBD	TBD	Redacted	Redacted	Redacted
17438	Peace Corps Volunteers	Implementing Agency	U.S. Peace Corps	GHP-State	8,000
17472	HEALTH	Other USG	U.S. Department	GHP-State	50,000

Approved



	RESOURCES, INC/NYS DEPARTMENT OF HEALTH (HIV-QUAL)	Agency	of Health and Human Services/Health Resources and Services Administration		
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Implementing Mechanism(s)

Implementing Mechanism Details

Mechanism ID: 17472	Mechanism Name: HEALTHQUAL/New York AIDS Institute
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: HEALTH RESOURCES, INC/NYS DEPARTMENT OF HEALTH (HIV-QUAL)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Thailand	0

Total All Funding Sources: 50,000	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Thailand	GHP-State	50,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	50,000
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Key Issues



(No data provided.)

Budget Code Information

Mechanism ID: 17472			
Mechanism Name: HEALTHQUAL/New York AIDS Institute			
Prime Partner Name: HEALTH RESOURCES, INC/NYS DEPARTMENT OF HEALTH (HIV-QUAL)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	50,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17438		Mechanism Name: VAST Grants	
Funding Agency: PC		Procurement Type: Grant	
Prime Partner Name: Peace Corps Volunteers			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: Yes	
Global Fund / Multilateral Engagement: No			
G2G: No		Managing Agency:	

Benefiting Country	Benefiting Country Planned Amount
Thailand	0

Total All Funding Sources: 8,000	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Thailand	GHP-State	8,000

Approved



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	2,000
Education	6,000

Key Issues

Mobile Population
Workplace Programs

Budget Code Information

Mechanism ID: 17438			
Mechanism Name: VAST Grants			
Prime Partner Name: Peace Corps Volunteers			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	8,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17392	TBD: Yes
REDACTED	



Implementing Mechanism Details

Mechanism ID: 17309	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17092	Mechanism Name: World Health Organization
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: World Health Organization	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: TA	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Laos	0

Total All Funding Sources: 200,000	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Thailand	GHP-State	200,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	120,000
Key Populations: MSM and TG	76,000
Focus Area:	Training of health workers and community outreach



	workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Conducting epidemiologic, social science, and operational research among MSM/TG and their sex partners
Focus Area:	Monitoring and evaluation of MSM/TG programs

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17092			
Mechanism Name: World Health Organization			
Prime Partner Name: World Health Organization			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	20,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	40,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	25,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	40,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	MTCT	45,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	15,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	15,000	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015	Planning Budget Targets
Laos	SITE_SUPP	Number of unique sites supported by PEPFAR	2		Redacted
Laos	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	0		Redacted
Laos	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	2		Redacted
Laos	SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	0		Redacted
Laos	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	0		Redacted
Laos	SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	0		Redacted
Laos	SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	0		Redacted



Laos	SITE_SUPP	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	0		Redacted
Laos	SITE_SUPP	By program area/support type: Food and Nutrition Technical Assistance-only (TA)	0		Redacted
Laos	SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	0		Redacted
Laos	SITE_SUPP	By program area/support type: PMTCT Technical Assistance-only (TA)	0		Redacted
Laos	SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	0		Redacted
Laos	SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	0		Redacted
Laos	SITE_SUPP	By program area/support type: VMMC Direct Service Delivery (DSD)	0		Redacted
Laos	SITE_SUPP	By program area/support type: VMMC Technical Assistance-only (TA)	0		Redacted
Laos	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	0		Redacted
Laos	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	0		Redacted
Laos	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	0		Redacted
Laos	SITE_SUPP	By program area/support type: Key Populations Prevention	0		Redacted



		Technical Assistance-only (TA)			
Laos	SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	0		Redacted
Laos	SITE_SUPP	By program area/support type: OVC Technical Assistance-only (TA)	0		Redacted
Laos	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	0		Redacted
Laos	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	0		Redacted
Laos	SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	0		Redacted
Laos	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	0		Redacted
Laos	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	2,000	2,200	Redacted
Laos	KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0	Redacted



Laos	KP_PREV_TA	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0	Redacted
Laos	KP_PREV_TA	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0	Redacted
Laos	KP_PREV_TA	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	2,000	2,200	Redacted
Laos	KP_PREV_TA	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0	Redacted

Laos	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	120	132	Redacted
Laos	HTC_TST_NGI	By Test Result: Negative	0	0	Redacted
Laos	HTC_TST_NGI	By Test Result: Positive	120	132	Redacted
Laos	HTC_TST_NGI	Sum of Test Result disaggregates	120	132	Redacted
Laos	HTC_TST_NGI	Aggregated Age/sex: <15 Male	0	0	Redacted
Laos	HTC_TST_NGI	Aggregated Age/sex: 15+ Male	120	132	Redacted
Laos	HTC_TST_NGI	Aggregated Age/sex: <15 Female	0	0	Redacted
Laos	HTC_TST_NGI	Aggregated Age/sex: 15+ Female	0	0	Redacted
Laos	HTC_TST_NGI	Sum of Aggregated Age/Sex <15	0	0	Redacted
Laos	HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	120	132	Redacted
Laos	HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	120	132	Redacted
Laos	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	120	132	Redacted
Laos	HTC_TST_TA	By Test Result: Negative	0	0	Redacted
Laos	HTC_TST_TA	By Test Result: Positive	120	132	Redacted
Laos	HTC_TST_TA	Sum of Test Result disaggregates	120	132	Redacted
Laos	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0	Redacted
Laos	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	120	132	Redacted
Laos	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY:	0	0	Redacted



		<15 Female			
Laos	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	0	0	Redacted
Laos	HTC_TST_TA	Sum of Aggregated Age/Sex <15	0	0	Redacted
Laos	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	120	132	Redacted
Laos	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	120	132	Redacted
Asia Regional Program	SITE_SUPP	Number of unique sites supported by PEPFAR	2		Redacted
Asia Regional Program	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	0		Redacted
Asia Regional Program	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	2		Redacted
Asia Regional Program	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	2,000	2,200	Redacted
Asia Regional Program	KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0	Redacted
Asia Regional Program	KP_PREV_TA	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group	0	0	Redacted



		level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)			
Asia Regional Program	KP_PREV_TA	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0	Redacted
Asia Regional Program	KP_PREV_TA	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	2,000	2,200	Redacted
Asia Regional Program	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	120	132	Redacted
Asia Regional Program	HTC_TST_NGI	By Test Result: Negative	0		Redacted
Asia Regional Program	HTC_TST_NGI	By Test Result: Positive	120	132	Redacted
Asia Regional Program	HTC_TST_NGI	Sum of Test Result disaggregates	120	132	Redacted
Asia Regional Program	HTC_TST_NGI	Aggregated Age/sex: 15+ Male	120	132	Redacted
Asia Regional	HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	120	132	Redacted



Program					
Asia Regional Program	HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	120	132	Redacted
Asia Regional Program	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	120	132	Redacted
Asia Regional Program	HTC_TST_TA	By Test Result: Positive	120	132	Redacted
Asia Regional Program	HTC_TST_TA	Sum of Test Result disaggregates	120	132	Redacted
Asia Regional Program	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	120	132	Redacted
Asia Regional Program	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	120	132	Redacted
Asia Regional Program	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	120	132	Redacted

Implementing Mechanism Details

Mechanism ID: 17084	Mechanism Name: U.S. DoD, Laos
Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: U.S. Department of Defense (Defense)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Laos	0

Total All Funding Sources: 220,000	Total Mechanism Pipeline: Redacted	
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Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Laos	GHP-State	220,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Military Population

Budget Code Information

Mechanism ID: 17084			
Mechanism Name: U.S. DoD, Laos			
Prime Partner Name: U.S. Department of Defense (Defense)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	20,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	83,751	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	20,000	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	15,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	36,249	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	45,000	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015
Laos	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	3,000	3,000
Laos	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	2,700	2,700
Laos	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	
Laos	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	300	300
Laos	HTC_TST_DSD	Sum of Aggregated Age/Sex <15	0	
Laos	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	3,000	3,000
Laos	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	3,000	3,000
Asia Regional Program	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	3,000	

Implementing Mechanism Details



Mechanism ID: 17060	Mechanism Name: Population Services International
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Population Services International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: TA	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Thailand	GHP-State	0
Thailand	GHP-USAID	0

Sub Partner Name(s)

APMG	Caremat	Chiang Mai Public Health Office
Glory Hut Foundation	Laos Positive Health Association (Lao PHA)	Laos Red Cross (LRC)
Mplus	Pact, Inc.	POZ
Promotion For Education and Development Association (PEDA)	PSI/Sisters	Research Triangle International
Save The Children Federation Inc	SWING	Thai Red Cross
Violet Home		

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17060			
Mechanism Name: Population Services International			
Prime Partner Name: Population Services International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015
Laos	SITE_SUPP	Number of unique sites supported by PEPFAR	16	
Laos	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	3	
Laos	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	8	
Laos	SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	8	



Laos	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	8	
Laos	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	8	
Laos	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	4,000	4,000
Laos	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	300	300
Laos	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	3,700	3,700
Laos	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,600	2,000
Laos	HTC_TST_DSD	By Test Result: Negative	1,547	1,931
Laos	HTC_TST_DSD	By Test Result: Positive	53	69
Laos	HTC_TST_DSD	Sum of Test Result disaggregates	1,600	2,000
Laos	HTC_TST_DSD	Age/sex: 15-19 Male	240	300
Laos	HTC_TST_DSD	Age/sex: 20-24 Male	502	628



Laos	HTC_TST_DSD	Age/sex: 25-49 Male	640	800
Laos	HTC_TST_DSD	Age/sex: 50+ Male	218	272
Laos	HTC_TST_DSD	Sum of Age/Sex disaggregates	1,600	2,000
Laos	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	1,600	2,000
Laos	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	1,600	2,000
Laos	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	1,600	2,000
Laos	HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	200	0
Laos	HTC_TST_NA	By Test Result: Negative	193	0
Laos	HTC_TST_NA	By Test Result: Positive	7	0
Laos	HTC_TST_NA	Sum of Test Result disaggregates	200	0
Laos	HTC_TST_NA	Age/sex: 15-19 Male	30	0
Laos	HTC_TST_NA	Age/sex: 20-24 Male	63	0
Laos	HTC_TST_NA	Age/sex: 25-49 Male	80	0
Laos	HTC_TST_NA	Age/sex: 50+ Male	27	0
Laos	HTC_TST_NA	Sum of Age/Sex disaggregates	200	0
Laos	HTC_TST_NA	Aggregated Age/sex: 15+ Male	200	0
Laos	HTC_TST_NA	Sum of Aggregated Age/Sex 15+	200	0
Laos	HTC_TST_NA	Sum of Aggregated Age/Sex disaggregates	200	0
Laos	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,800	0
Laos	HTC_TST_NGI	By Test Result: Negative	1,740	0
Laos	HTC_TST_NGI	By Test Result: Positive	60	0
Laos	HTC_TST_NGI	Sum of Test Result disaggregates	1,800	0
Laos	HTC_TST_NGI	Age/sex: 15-19 Male	270	0
Laos	HTC_TST_NGI	Age/sex: 20-24 Male	565	0



Laos	HTC_TST_NGI	Age/sex: 25-49 Male	720	0
Laos	HTC_TST_NGI	Age/sex: 50+ Male	245	0
Laos	HTC_TST_NGI	Sum of Age/Sex disaggregates	1,800	0
Laos	HTC_TST_NGI	Aggregated Age/sex: 15+ Male	1,800	0
Laos	HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	1,800	0
Laos	HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	1,800	0
Laos	C2.1.D_NA	Number of HIV-positive individuals receiving a minimum of one clinical service	69	0
Laos	C2.1.D_NA	By Age/Sex: 15+ Male	69	0
Laos	C2.1.D_NA	Sum of Age/Sex disaggregates	69	0
Laos	C2.1.D_NA	By Age: 15+	69	0
Laos	C2.1.D_NA	Sum of Age disaggregates	69	0
Laos	C2.1.D_NA	By Sex: Male	69	0
Laos	C2.1.D_NA	Sum of Sex disaggregates	69	0
Laos	C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	69	0
Laos	C2.1.D_NGI	By Age/Sex: 15+ Male	69	0
Laos	C2.1.D_NGI	Sum of Age/Sex disaggregates	69	0
Laos	C2.1.D_NGI	By Age: 15+	69	0
Laos	C2.1.D_NGI	Sum of Age disaggregates	69	0
Laos	C2.1.D_NGI	By Sex: Male	69	0
Laos	C2.1.D_NGI	Sum of Sex disaggregates	69	0
Laos	C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	77	
Laos	C2.5.D_DSD	Number of HIV-positive patients in HIV care who started TB treatment	12	18
Laos	CARE_NEW_DS D	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and	0	0



		received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load		
Laos	CARE_NEW_DS D	Age/sex: 15-19 Male	0	0
Laos	CARE_NEW_DS D	Age/sex: 20-24 Male	0	0
Laos	CARE_NEW_DS D	Age/sex: 25-49 Male	0	0
Laos	CARE_NEW_DS D	Age/sex: 50+ Male	0	0
Laos	CARE_NEW_DS D	Sum of Age/sex disaggregates	0	0
Laos	CARE_NEW_DS D	Aggregated Age/sex: 15+ Male	0	0
Laos	CARE_NEW_DS D	Sum of Aggregated Age/sex disaggregates	0	0
Laos	TX_CURR_NA	Number of adults and children receiving antiretroviral therapy (ART)	0	0
Laos	TX_CURR_NA	Age/Sex: 15+ Male	0	0
Laos	TX_CURR_NA	Sum of Age/Sex disaggregates	0	0
Laos	TX_CURR_NA	Aggregated Age/Sex: 15+ Male	0	0
Laos	TX_CURR_NA	Sum of Aggregated Age/Sex 15+	0	0
Laos	TX_CURR_NA	Sum of Aggregated Age/Sex disaggregations	0	0
Laos	TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	0	0
Laos	TX_CURR_NGI	Age/Sex: 15+ Male	0	0
Laos	TX_CURR_NGI	Sum of Age/Sex disaggregates	0	0
Laos	TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	0	0
Laos	TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	0	0
Laos	TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	0	0



Laos	QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	16	16
Laos	QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	16	16
Laos	QI_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	8	8
Laos	QI_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	8	8
Laos	QI_SITE	Sum of Numerator Site Support Type disaggregates	16	16
Laos	QI_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC	8	8
Laos	QI_SITE	By site support type: Technical Assistance-only (TA): Total number of	8	8



		PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC		
Laos	QI_SITE	Sum of Denominator Site Support Type disaggregates	16	16
Thailand	SITE_SUPP	Number of unique sites supported by PEPFAR	32	
Thailand	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	8	
Thailand	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	27	
Thailand	SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	8	
Thailand	SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	8	
Thailand	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	5	
Thailand	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	7	
Thailand	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	13,221	14,545
Thailand	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are	13,221	14,545



		based on evidence and/or meet the minimum standards required)		
Thailand	KP_PREV_DSD	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	5,096	5,606
Thailand	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	3,388	3,727
Thailand	HTC_TST_DSD	By Test Result: Negative	2,812	3,094
Thailand	HTC_TST_DSD	By Test Result: Positive	576	633
Thailand	HTC_TST_DSD	Sum of Test Result disaggregates	3,388	3,727
Thailand	HTC_TST_DSD	Age/sex: 15-19 Male	271	298
Thailand	HTC_TST_DSD	Age/sex: 20-24 Male	1,016	1,118
Thailand	HTC_TST_DSD	Age/sex: 25-49 Male	1,999	2,199
Thailand	HTC_TST_DSD	Age/sex: 50+ Male	102	112
Thailand	HTC_TST_DSD	Sum of Age/Sex disaggregates	3,388	3,727
Thailand	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	3,388	3,727
Thailand	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	3,388	3,727
Thailand	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	3,388	3,727
Thailand	HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	0	0
Thailand	HTC_TST_NA	By Test Result: Negative	0	0
Thailand	HTC_TST_NA	By Test Result: Positive	0	0
Thailand	HTC_TST_NA	Sum of Test Result disaggregates	0	0



Thailand	HTC_TST_NA	Age/sex: 15-19 Male	0	0
Thailand	HTC_TST_NA	Age/sex: 20-24 Male	0	0
Thailand	HTC_TST_NA	Age/sex: 25-49 Male	0	0
Thailand	HTC_TST_NA	Age/sex: 50+ Male	0	0
Thailand	HTC_TST_NA	Sum of Age/Sex disaggregates	0	0
Thailand	HTC_TST_NA	Aggregated Age/sex: 15+ Male	0	0
Thailand	HTC_TST_NA	Sum of Aggregated Age/Sex 15+	0	0
Thailand	HTC_TST_NA	Sum of Aggregated Age/Sex disaggregates	0	0
Thailand	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	3,388	3,727
Thailand	HTC_TST_NGI	By Test Result: Negative	2,812	3,094
Thailand	HTC_TST_NGI	By Test Result: Positive	576	633
Thailand	HTC_TST_NGI	Sum of Test Result disaggregates	3,388	3,727
Thailand	HTC_TST_NGI	Age/sex: 15-19 Male	271	298
Thailand	HTC_TST_NGI	Age/sex: 20-24 Male	1,016	1,118
Thailand	HTC_TST_NGI	Age/sex: 25-49 Male	1,999	2,199
Thailand	HTC_TST_NGI	Age/sex: 50+ Male	102	112
Thailand	HTC_TST_NGI	Sum of Age/Sex disaggregates	3,388	3,727
Thailand	HTC_TST_NGI	Aggregated Age/sex: 15+ Male	3,388	3,727
Thailand	HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	3,388	3,727
Thailand	HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	3,388	3,727
Thailand	GEND_GBV_DSD	Number of people receiving post-GBV care	66	66
Thailand	GEND_GBV_DSD	Age: 15-17	5	5
Thailand	GEND_GBV_DSD	Age: 18-24	20	20
Thailand	GEND_GBV_DSD	Age: 25+	41	41
Thailand	GEND_GBV_DSD	Sum of Age disaggregates	66	66
Thailand	GEND_GBV_DSD	Sex: Male	66	66
Thailand	GEND_GBV_DSD	Sum of Sex disaggregates	66	66



Thailand	GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	60	60
Thailand	GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	6	6
Thailand	C2.1.D_NA	Number of HIV-positive individuals receiving a minimum of one clinical service	2,226	
Thailand	C2.1.D_NA	By Age/Sex: 15+ Male	2,226	
Thailand	C2.1.D_NA	Sum of Age/Sex disaggregates	2,226	
Thailand	C2.1.D_NA	By Age: 15+	2,226	
Thailand	C2.1.D_NA	Sum of Age disaggregates	2,226	
Thailand	C2.1.D_NA	By Sex: Male	2,226	
Thailand	C2.1.D_NA	Sum of Sex disaggregates	2,226	
Thailand	C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	2,226	
Thailand	C2.1.D_NGI	By Age/Sex: 15+ Male	2,226	
Thailand	C2.1.D_NGI	Sum of Age/Sex disaggregates	2,226	
Thailand	C2.1.D_NGI	By Age: 15+	2,226	
Thailand	C2.1.D_NGI	Sum of Age disaggregates	2,226	
Thailand	C2.1.D_NGI	By Sex: Male	2,226	
Thailand	C2.1.D_NGI	Sum of Sex disaggregates	2,226	
Thailand	TX_CURR_NA	Number of adults and children receiving antiretroviral therapy (ART)	0	0
Thailand	TX_CURR_NA	Age/Sex: 15+ Male	0	0
Thailand	TX_CURR_NA	Sum of Age/Sex disaggregates	0	0
Thailand	TX_CURR_NA	Aggregated Age/Sex: 15+ Male	0	0
Thailand	TX_CURR_NA	Sum of Aggregated Age/Sex 15+	0	0
Thailand	TX_CURR_NA	Sum of Aggregated Age/Sex disaggregations	0	0
Thailand	TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	1,060	1,166



Thailand	TX_CURR_NGI	Age/Sex: 15+ Male	1,060	1,166
Thailand	TX_CURR_NGI	Sum of Age/Sex disaggregates	1,060	1,166
Thailand	TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	1,060	1,166
Thailand	TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	1,060	1,166
Thailand	TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	1,060	1,166
Thailand	TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	1,060	1,166
Thailand	TX_CURR_TA	Age/Sex: 15+ Male	1,060	1,166
Thailand	TX_CURR_TA	Aggregated Age/Sex: 15+ Male	1,060	1,166
Thailand	TX_CURR_TA	Sum of Aggregated Age/Sex 15+	1,060	1,166
Thailand	TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	1,060	1,166
Asia Regional Program	SITE_SUPP	Number of unique sites supported by PEPFAR	48	
Asia Regional Program	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	11	
Asia Regional Program	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	35	
Asia Regional Program	SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	16	
Asia Regional Program	SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	8	
Asia Regional Program	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	13	
Asia Regional Program	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	15	
Asia Regional Program	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that	17,221	18,545

		are based on evidence and/or meet the minimum standards required		
Asia Regional Program	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	300	300
Asia Regional Program	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	16,921	18,245
Asia Regional Program	KP_PREV_DSD	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	5,096	5,606
Asia Regional Program	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	4,988	5,727
Asia Regional Program	HTC_TST_DSD	By Test Result: Negative	4,359	5,025
Asia Regional Program	HTC_TST_DSD	By Test Result: Positive	629	702
Asia Regional Program	HTC_TST_DSD	Sum of Test Result disaggregates	4,988	5,727



Asia Regional Program	HTC_TST_DSD	Age/sex: 15-19 Male	511	598
Asia Regional Program	HTC_TST_DSD	Age/sex: 20-24 Male	1,518	1,746
Asia Regional Program	HTC_TST_DSD	Age/sex: 25-49 Male	2,639	2,999
Asia Regional Program	HTC_TST_DSD	Age/sex: 50+ Male	320	384
Asia Regional Program	HTC_TST_DSD	Sum of Age/Sex disaggregates	4,988	5,727
Asia Regional Program	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	4,988	5,727
Asia Regional Program	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	4,988	5,727
Asia Regional Program	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	4,988	5,727
Asia Regional Program	HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	200	
Asia Regional Program	HTC_TST_NA	By Test Result: Negative	193	
Asia Regional Program	HTC_TST_NA	By Test Result: Positive	7	
Asia Regional Program	HTC_TST_NA	Sum of Test Result disaggregates	200	
Asia Regional Program	HTC_TST_NA	Age/sex: 15-19 Male	30	
Asia Regional Program	HTC_TST_NA	Age/sex: 20-24 Male	63	
Asia Regional Program	HTC_TST_NA	Age/sex: 25-49 Male	80	
Asia Regional Program	HTC_TST_NA	Age/sex: 50+ Male	27	



Asia Regional Program	HTC_TST_NA	Sum of Age/Sex disaggregates	200	
Asia Regional Program	HTC_TST_NA	Aggregated Age/sex: 15+ Male	200	
Asia Regional Program	HTC_TST_NA	Sum of Aggregated Age/Sex 15+	200	
Asia Regional Program	HTC_TST_NA	Sum of Aggregated Age/Sex disaggregates	200	
Asia Regional Program	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	5,188	
Asia Regional Program	HTC_TST_NGI	By Test Result: Negative	4,552	
Asia Regional Program	HTC_TST_NGI	By Test Result: Positive	636	
Asia Regional Program	HTC_TST_NGI	Sum of Test Result disaggregates	5,188	
Asia Regional Program	HTC_TST_NGI	Age/sex: 15-19 Male	541	
Asia Regional Program	HTC_TST_NGI	Age/sex: 20-24 Male	1,581	
Asia Regional Program	HTC_TST_NGI	Age/sex: 25-49 Male	2,719	
Asia Regional Program	HTC_TST_NGI	Age/sex: 50+ Male	347	
Asia Regional Program	HTC_TST_NGI	Sum of Age/Sex disaggregates	5,188	
Asia Regional Program	HTC_TST_NGI	Aggregated Age/sex: 15+ Male	5,188	
Asia Regional Program	HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	5,188	
Asia Regional Program	HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	5,188	



Asia Regional Program	GEND_GBVDSD	Number of people receiving post-GBV care	66	66
Asia Regional Program	GEND_GBVDSD	Age: 15-17	5	5
Asia Regional Program	GEND_GBVDSD	Age: 18-24	20	20
Asia Regional Program	GEND_GBVDSD	Age: 25+	41	41
Asia Regional Program	GEND_GBVDSD	Sum of Age disaggregates	66	66
Asia Regional Program	GEND_GBVDSD	Sex: Male	66	66
Asia Regional Program	GEND_GBVDSD	Sum of Sex disaggregates	66	66
Asia Regional Program	GEND_GBVDSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	60	60
Asia Regional Program	GEND_GBVDSD	By type of service: Sexual Violence (Post-Rape Care)	6	6
Asia Regional Program	C2.1.D_NA	Number of HIV-positive individuals receiving a minimum of one clinical service	2,295	
Asia Regional Program	C2.1.D_NA	By Age/Sex: 15+ Male	2,295	
Asia Regional Program	C2.1.D_NA	Sum of Age/Sex disaggregates	2,295	
Asia Regional Program	C2.1.D_NA	By Age: 15+	2,295	
Asia Regional Program	C2.1.D_NA	Sum of Age disaggregates	2,295	
Asia Regional Program	C2.1.D_NA	By Sex: Male	2,295	
Asia Regional Program	C2.1.D_NA	Sum of Sex disaggregates	2,295	



Asia Regional Program	C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	2,295	
Asia Regional Program	C2.1.D_NGI	By Age/Sex: 15+ Male	2,295	
Asia Regional Program	C2.1.D_NGI	Sum of Age/Sex disaggregates	2,295	
Asia Regional Program	C2.1.D_NGI	By Age: 15+	2,295	
Asia Regional Program	C2.1.D_NGI	Sum of Age disaggregates	2,295	
Asia Regional Program	C2.1.D_NGI	By Sex: Male	2,295	
Asia Regional Program	C2.1.D_NGI	Sum of Sex disaggregates	2,295	
Asia Regional Program	C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	77	
Asia Regional Program	C2.5.D_DSD	Number of HIV-positive patients in HIV care who started TB treatment	12	18
Asia Regional Program	TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	1,060	
Asia Regional Program	TX_CURR_NGI	Age/Sex: 15+ Male	1,060	
Asia Regional Program	TX_CURR_NGI	Sum of Age/Sex disaggregates	1,060	
Asia Regional Program	TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	1,060	
Asia Regional Program	TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	1,060	
Asia Regional Program	TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	1,060	
Asia Regional Program	TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	1,060	



Asia Regional Program	TX_CURR_TA	Age/Sex: 15+ Male	1,060	
Asia Regional Program	TX_CURR_TA	Aggregated Age/Sex: 15+ Male	1,060	
Asia Regional Program	TX_CURR_TA	Sum of Aggregated Age/Sex 15+	1,060	
Asia Regional Program	TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	1,060	

Implementing Mechanism Details

Mechanism ID: 17059	Mechanism Name: Inform Asia: USAID's Health Research Program, Leader with Associates (LWA)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Research Triangle International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Benefiting Country	Benefiting Country Planned Amount
Laos	200,000
Thailand	800,000

Total All Funding Sources: 1,000,000	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Thailand	GHP-State	60,480
Laos	GHP-USAID	200,000
Thailand	GHP-USAID	739,520

Approved



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17059		
Mechanism Name:	Inform Asia: USAID's Health Research Program, Leader with Associates		
Prime Partner Name:	(LWA) Research Triangle International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	1,000,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17058	Mechanism Name: Bangkok Metropolitan Administration
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Bangkok Metropolitan Administration	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No



Global Fund / Multilateral Engagement: TA	
G2G: Yes	Managing Agency: HHS/CDC

Benefiting Country	Benefiting Country Planned Amount
Thailand	0

Total All Funding Sources: 175,000	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Thailand	GHP-State	175,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	25,000
Key Populations: MSM and TG	86,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Conducting epidemiologic, social science, and operational research among MSM/TG and their sex partners
Focus Area:	Monitoring and evaluation of MSM/TG programs



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17058			
Mechanism Name: Bangkok Metropolitan Administration			
Prime Partner Name: Bangkok Metropolitan Administration			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	26,023	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	27,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	47,992	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	32,725	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	IDUP	4,750	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	36,510	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015	Planning Budget Targets



Thailand	SITE_SUPP	Number of unique sites supported by PEPFAR	12		Redacted
Thailand	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	0		Redacted
Thailand	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	4		Redacted
Thailand	SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	0		Redacted
Thailand	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	8		Redacted
Thailand	SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	0		Redacted
Thailand	SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	8		Redacted
Thailand	SITE_SUPP	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	0		Redacted
Thailand	SITE_SUPP	By program area/support type: Food and Nutrition Technical Assistance-only (TA)	0		Redacted
Thailand	SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	0		Redacted
Thailand	SITE_SUPP	By program area/support type: PMTCT Technical Assistance-only (TA)	8		Redacted
Thailand	SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	0		Redacted



Thailand	SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	0		Redacted
Thailand	SITE_SUPP	By program area/support type: VMMC Direct Service Delivery (DSD)	0		Redacted
Thailand	SITE_SUPP	By program area/support type: VMMC Technical Assistance-only (TA)	0		Redacted
Thailand	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	0		Redacted
Thailand	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	0		Redacted
Thailand	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	0		Redacted
Thailand	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	0		Redacted
Thailand	SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	0		Redacted
Thailand	SITE_SUPP	By program area/support type: OVC Technical Assistance-only (TA)	0		Redacted
Thailand	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	0		Redacted
Thailand	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	0		Redacted



Thailand	SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	0		Redacted
Thailand	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	0		Redacted
Thailand	PMTCT_ARV_T A	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	92	94	Redacted
Thailand	PMTCT_ARV_T A	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	100	100	Redacted
Thailand	PMTCT_STAT_ TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	13,860	13,860	Redacted
Thailand	PMTCT_STAT_ TA	Number of new ANC and L&D clients	14,000	14,000	Redacted
Thailand	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	4,895	4,915	Redacted
Thailand	HTC_TST_NGI	By Test Result: Negative	4,798	4,813	Redacted
Thailand	HTC_TST_NGI	By Test Result: Positive	97	102	Redacted
Thailand	HTC_TST_NGI	Sum of Test Result disaggregates	4,895	4,915	Redacted
Thailand	HTC_TST_NGI	Aggregated Age/sex: <15 Male	0	0	Redacted
Thailand	HTC_TST_NGI	Aggregated Age/sex: 15+ Male	4,895	4,915	Redacted
Thailand	HTC_TST_NGI	Aggregated Age/sex: <15 Female	0	0	Redacted
Thailand	HTC_TST_NGI	Aggregated Age/sex: 15+	0	0	Redacted



		Female			
Thailand	HTC_TST_NGI	Sum of Aggregated Age/Sex <15	0	0	Redacted
Thailand	HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	4,895	4,915	Redacted
Thailand	HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	4,895	4,915	Redacted
Thailand	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	18,755	18,775	Redacted
Thailand	HTC_TST_TA	By Test Result: Negative	18,558	18,573	Redacted
Thailand	HTC_TST_TA	By Test Result: Positive	197	202	Redacted
Thailand	HTC_TST_TA	Sum of Test Result disaggregates	18,755	18,775	Redacted
Thailand	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0	Redacted
Thailand	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	4,895	4,915	Redacted
Thailand	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0	Redacted
Thailand	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	13,860	13,860	Redacted
Thailand	HTC_TST_TA	Sum of Aggregated Age/Sex <15	0	0	Redacted
Thailand	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	18,755	18,775	Redacted
Thailand	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	18,755	18,775	Redacted
Thailand	C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	720		Redacted
Thailand	C2.1.D_NGI	By Age/Sex: 15+ Male	720		Redacted
Thailand	C2.1.D_NGI	Sum of Age/Sex disaggregates	720		Redacted



Thailand	C2.1.D_NGI	By Age: 15+	720		Redacted
Thailand	C2.1.D_NGI	Sum of Age disaggregates	720		Redacted
Thailand	C2.1.D_NGI	By Sex: Male	720		Redacted
Thailand	C2.1.D_NGI	Sum of Sex disaggregates	720		Redacted
Thailand	C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	720		Redacted
Thailand	C2.1.D_TA	By Age/Sex: <15 Female	0		Redacted
Thailand	C2.1.D_TA	By Age/Sex: <15 Male	0		Redacted
Thailand	C2.1.D_TA	By Age/Sex: 15+ Female	0		Redacted
Thailand	C2.1.D_TA	By Age/Sex: 15+ Male	720		Redacted
Thailand	C2.1.D_TA	Sum of Age/Sex disaggregates	720		Redacted
Thailand	TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	80	80	Redacted
Thailand	TX_CURR_TA	Age/Sex: <1 Male	0	0	Redacted
Thailand	TX_CURR_TA	Age/Sex: 1-4 Male	0	0	Redacted
Thailand	TX_CURR_TA	Age/Sex: 5-14 Male	0	0	Redacted
Thailand	TX_CURR_TA	Age/Sex: 15+ Male	80	80	Redacted
Thailand	TX_CURR_TA	Age/Sex: <1 Female	0	0	Redacted
Thailand	TX_CURR_TA	Age/Sex: 1-4 Female	0	0	Redacted
Thailand	TX_CURR_TA	Age/Sex: 5-14 Female	0	0	Redacted
Thailand	TX_CURR_TA	Age/Sex: 15+ Female	0	0	Redacted
Thailand	TX_CURR_TA	Sum of Age/Sex disaggregations	0	0	Redacted
Thailand	TX_CURR_TA	Aggregated Age/Sex: <1 Male	0	0	Redacted
Thailand	TX_CURR_TA	Aggregated Age/Sex: <1 Female	0	0	Redacted
Thailand	TX_CURR_TA	Aggregated Age/Sex: <15 Male	0	0	Redacted
Thailand	TX_CURR_TA	Aggregated Age/Sex: 15+ Male	80	80	Redacted
Thailand	TX_CURR_TA	Aggregated Age/Sex: <15 Female	0	0	Redacted
Thailand	TX_CURR_TA	Aggregated Age/Sex: 15+ Female	0	0	Redacted
Thailand	TX_CURR_TA	Sum of Aggregated Age/Sex <15	0	0	Redacted



Thailand	TX_CURR_TA	Sum of Aggregated Age/Sex 15+	80	80	Redacted
Thailand	TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	80	80	Redacted
Asia Regional Program	SITE_SUPP	Number of unique sites supported by PEPFAR	12		Redacted
Asia Regional Program	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	0		Redacted
Asia Regional Program	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	4		Redacted
Asia Regional Program	SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	0		Redacted
Asia Regional Program	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	8		Redacted
Asia Regional Program	SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	0		Redacted
Asia Regional Program	SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	8		Redacted
Asia Regional Program	SITE_SUPP	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	0		Redacted
Asia Regional Program	SITE_SUPP	By program area/support type: Food and Nutrition Technical Assistance-only (TA)	0		Redacted
Asia Regional Program	SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	0		Redacted
Asia Regional Program	SITE_SUPP	By program area/support type: PMTCT Technical Assistance-only (TA)	8		Redacted



Asia Regional Program	PMTCT_ARV_T A	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	92	94	Redacted
Asia Regional Program	PMTCT_ARV_T A	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	100	100	Redacted
Asia Regional Program	PMTCT_SITE	Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	0	8	Redacted
Asia Regional Program	PMTCT_SITE	Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	0	8	Redacted
Asia Regional Program	PMTCT_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	0	0	Redacted
Asia Regional Program	PMTCT_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	0	8	Redacted
Asia Regional Program	PMTCT_SITE	Sum of Numerator Support Type disaggregates	0	8	Redacted
Asia Regional Program	PMTCT_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing PMTCT services	0	0	Redacted



		(HTC and ARV or ART services)			
Asia Regional Program	PMTCT_SITE	By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	0	8	Redacted
Asia Regional Program	PMTCT_SITE	Sum of Denominator Support Type disaggregates	0	8	Redacted
Asia Regional Program	PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	13,860	13,860	Redacted
Asia Regional Program	PMTCT_STAT_TA	Number of new ANC and L&D clients	14,000	14,000	Redacted
Asia Regional Program	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	0		Redacted
Asia Regional Program	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	4,895	4,915	Redacted
Asia Regional Program	HTC_TST_NGI	By Test Result: Negative	4,798	4,813	Redacted
Asia Regional Program	HTC_TST_NGI	By Test Result: Positive	97	102	Redacted
Asia Regional Program	HTC_TST_NGI	Sum of Test Result disaggregates	4,895	4,915	Redacted
Asia Regional Program	HTC_TST_NGI	Aggregated Age/sex: 15+ Male	4,895	4,915	Redacted
Asia Regional Program	HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	4,895	4,915	Redacted
Asia Regional Program	HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	4,895	4,915	Redacted
Asia Regional Program	HTC_TST_TA	Number of individuals who	18,755	18,775	Redacted

Program		received T&C services for HIV and received their test results during the past 12 months			
Asia Regional Program	HTC_TST_TA	By Test Result: Negative	18,558	18,573	Redacted
Asia Regional Program	HTC_TST_TA	By Test Result: Positive	197	202	Redacted
Asia Regional Program	HTC_TST_TA	Sum of Test Result disaggregates	18,755	18,775	Redacted
Asia Regional Program	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	4,895	4,915	Redacted
Asia Regional Program	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	13,860	13,860	Redacted
Asia Regional Program	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	18,755	18,775	Redacted
Asia Regional Program	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	18,755	18,775	Redacted
Asia Regional Program	C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	720		Redacted
Asia Regional Program	C2.1.D_NGI	By Age/Sex: 15+ Male	720		Redacted
Asia Regional Program	C2.1.D_NGI	Sum of Age/Sex disaggregates	720		Redacted
Asia Regional Program	C2.1.D_NGI	By Age: 15+	720		Redacted
Asia Regional Program	C2.1.D_NGI	Sum of Age disaggregates	720		Redacted
Asia Regional Program	C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	720		Redacted
Asia Regional	C2.1.D_TA	By Age/Sex: 15+ Male	720		Redacted



Program					
Asia Regional Program	C2.1.D_TA	Sum of Age/Sex disaggregates	720		Redacted
Asia Regional Program	C2.1.D_TA	By Age: 15+	720		Redacted
Asia Regional Program	C2.1.D_TA	Sum of Age disaggregates	720		Redacted
Asia Regional Program	TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	80		Redacted
Asia Regional Program	TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	80		Redacted
Asia Regional Program	TX_CURR_TA	Age/Sex: <1 Male	0		Redacted
Asia Regional Program	TX_CURR_TA	Age/Sex: 1-4 Male	0		Redacted
Asia Regional Program	TX_CURR_TA	Age/Sex: 5-14 Male	0		Redacted
Asia Regional Program	TX_CURR_TA	Age/Sex: 15+ Male	80		Redacted
Asia Regional Program	TX_CURR_TA	Sum of Age/Sex disaggregations	0		Redacted
Asia Regional Program	TX_CURR_TA	Aggregated Age/Sex: 15+ Male	80		Redacted
Asia Regional Program	TX_CURR_TA	Sum of Aggregated Age/Sex 15+	80		Redacted
Asia Regional Program	TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	80		Redacted

Implementing Mechanism Details

Mechanism ID: 17056	Mechanism Name: Thailand Ministry of Public Health
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement



Prime Partner Name: Thailand Ministry of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: TA	
G2G: Yes	Managing Agency: HHS/CDC

Benefiting Country	Benefiting Country Planned Amount
Thailand	0

Total All Funding Sources: 1,200,000	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
Thailand	GHP-State	1,200,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	400,000
Key Populations: MSM and TG	233,500
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Conducting epidemiologic, social science, and operational research among MSM/TG and their sex partners
Focus Area:	Monitoring and evaluation of MSM/TG programs



Key Populations: FSW	99,600
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Conducting epidemiologic, social science, and operational research among SWs, their partners, and clients
Focus Area:	Monitoring and evaluation of SW programs

Key Issues

TB

End-of-Program Evaluation

Budget Code Information

Mechanism ID:	17056		
Mechanism Name:	Thailand Ministry of Public Health		
Prime Partner Name:	Thailand Ministry of Public Health		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	319,100	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	48,560	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	85,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	HLAB	56,240	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	222,700	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	101,600	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	85,800	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	182,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	99,000	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015	Planning Budget Targets
Thailand	SITE_SUPP	Number of unique sites supported by PEPFAR	11		Redacted
Thailand	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	5		Redacted
Thailand	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	0		Redacted



Thailand	SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	0		Redacted
Thailand	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	4		Redacted
Thailand	SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	2		Redacted
Thailand	SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	4		Redacted
Thailand	SITE_SUPP	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	0		Redacted
Thailand	SITE_SUPP	By program area/support type: Food and Nutrition Technical Assistance-only (TA)	0		Redacted
Thailand	SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	0		Redacted
Thailand	SITE_SUPP	By program area/support type: PMTCT Technical Assistance-only (TA)	0		Redacted
Thailand	SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	0		Redacted
Thailand	SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	0		Redacted
Thailand	SITE_SUPP	By program area/support type: VMMC Direct Service Delivery (DSD)	0		Redacted
Thailand	SITE_SUPP	By program area/support type: VMMC Technical	0		Redacted



		Assistance-only (TA)			
Thailand	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	0		Redacted
Thailand	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	0		Redacted
Thailand	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	0		Redacted
Thailand	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	5		Redacted
Thailand	SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	0		Redacted
Thailand	SITE_SUPP	By program area/support type: OVC Technical Assistance-only (TA)	0		Redacted
Thailand	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	0		Redacted
Thailand	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	0		Redacted
Thailand	SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	0		Redacted
Thailand	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	0		Redacted
Thailand	KP_PREV_TA	Number of key populations reached with individual and/or	6,569	7,226	Redacted



		small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required			
Thailand	KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0	Redacted
Thailand	KP_PREV_TA	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0	Redacted
Thailand	KP_PREV_TA	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0	Redacted
Thailand	KP_PREV_TA	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive	6,569	7,226	Redacted

		interventions that are based on evidence and/or meet the minimum standards required)			
Thailand	KP_PREV_TA	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0	Redacted
Thailand	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,650	1,770	Redacted
Thailand	HTC_TST_DSD	By Test Result: Negative	1,401	1,497	Redacted
Thailand	HTC_TST_DSD	By Test Result: Positive	249	273	Redacted
Thailand	HTC_TST_DSD	Sum of Test Result disaggregates	1,650	1,770	Redacted
Thailand	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0	Redacted
Thailand	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	1,200	1,320	Redacted
Thailand	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0	Redacted
Thailand	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	450	450	Redacted
Thailand	HTC_TST_DSD	Sum of Aggregated Age/Sex <15	0	0	Redacted
Thailand	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	1,650	1,770	Redacted
Thailand	HTC_TST_DSD	Sum of Aggregated Age/Sex	1,650	1,770	Redacted

		disaggregates			
Thailand	HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	0	0	Redacted
Thailand	HTC_TST_NA	By Test Result: Negative	0	0	Redacted
Thailand	HTC_TST_NA	By Test Result: Positive	0	0	Redacted
Thailand	HTC_TST_NA	Sum of Test Result disaggregates	0	0	Redacted
Thailand	HTC_TST_NA	Aggregated Age/sex: <15 Male	0	0	Redacted
Thailand	HTC_TST_NA	Aggregated Age/sex: 15+ Male	0	0	Redacted
Thailand	HTC_TST_NA	Aggregated Age/sex: <15 Female	0	0	Redacted
Thailand	HTC_TST_NA	Aggregated Age/sex: 15+ Female	0	0	Redacted
Thailand	HTC_TST_NA	Sum of Aggregated Age/Sex <15	0	0	Redacted
Thailand	HTC_TST_NA	Sum of Aggregated Age/Sex 15+	0	0	Redacted
Thailand	HTC_TST_NA	Sum of Aggregated Age/Sex disaggregates	0	0	Redacted
Thailand	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,650	1,770	Redacted
Thailand	HTC_TST_NGI	By Test Result: Negative	1,401	1,497	Redacted
Thailand	HTC_TST_NGI	By Test Result: Positive	249	273	Redacted
Thailand	HTC_TST_NGI	Sum of Test Result disaggregates	1,650	1,770	Redacted
Thailand	HTC_TST_NGI	Aggregated Age/sex: <15 Male	0	0	Redacted
Thailand	HTC_TST_NGI	Aggregated Age/sex: 15+ Male	1,200	1,320	Redacted
Thailand	HTC_TST_NGI	Aggregated Age/sex: <15 Female	0	0	Redacted
Thailand	HTC_TST_NGI	Aggregated Age/sex: 15+ Female	450	450	Redacted
Thailand	HTC_TST_NGI	Sum of Aggregated Age/Sex <15	0	0	Redacted



Thailand	HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	1,650	1,770	Redacted
Thailand	HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	1,650	1,770	Redacted
Thailand	C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	80		Redacted
Thailand	C2.1.D_DSD	By Age/Sex: <15 Female	45		Redacted
Thailand	C2.1.D_DSD	By Age/Sex: <15 Male	15		Redacted
Thailand	C2.1.D_DSD	By Age/Sex: 15+ Female	10		Redacted
Thailand	C2.1.D_DSD	By Age/Sex: 15+ Male	10		Redacted
Thailand	C2.1.D_DSD	Sum of Age/Sex disaggregates	80		Redacted
Thailand	C2.1.D_DSD	By Age: <15	60		Redacted
Thailand	C2.1.D_DSD	By Age: 15+	20		Redacted
Thailand	C2.1.D_DSD	Sum of Age disaggregates	80		Redacted
Thailand	C2.1.D_DSD	By Sex: Female	55		Redacted
Thailand	C2.1.D_DSD	By Sex: Male	25		Redacted
Thailand	C2.1.D_DSD	Sum of Sex disaggregates	80		Redacted
Thailand	C2.1.D_NA	Number of HIV-positive individuals receiving a minimum of one clinical service	4,910		Redacted
Thailand	C2.1.D_NA	By Age/Sex: <15 Female	2,296		Redacted
Thailand	C2.1.D_NA	By Age/Sex: <15 Male	1,914		Redacted
Thailand	C2.1.D_NA	By Age/Sex: 15+ Female	0		Redacted
Thailand	C2.1.D_NA	By Age/Sex: 15+ Male	700		Redacted
Thailand	C2.1.D_NA	Sum of Age/Sex disaggregates	4,910		Redacted
Thailand	C2.1.D_NA	By Age: <15	4,210		Redacted
Thailand	C2.1.D_NA	By Age: 15+	700		Redacted
Thailand	C2.1.D_NA	Sum of Age disaggregates	4,910		Redacted
Thailand	C2.1.D_NA	By Sex: Female	2,296		Redacted
Thailand	C2.1.D_NA	By Sex: Male	2,614		Redacted
Thailand	C2.1.D_NA	Sum of Sex disaggregates	4,910		Redacted
Thailand	C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum	4,990		Redacted



		of one clinical service			
Thailand	C2.1.D_NGI	By Age/Sex: <15 Female	2,341		Redacted
Thailand	C2.1.D_NGI	By Age/Sex: <15 Male	1,929		Redacted
Thailand	C2.1.D_NGI	By Age/Sex: 15+ Female	10		Redacted
Thailand	C2.1.D_NGI	By Age/Sex: 15+ Male	710		Redacted
Thailand	C2.1.D_NGI	Sum of Age/Sex disaggregates	4,990		Redacted
Thailand	C2.1.D_NGI	By Age: <15	4,270		Redacted
Thailand	C2.1.D_NGI	By Age: 15+	720		Redacted
Thailand	C2.1.D_NGI	Sum of Age disaggregates	4,990		Redacted
Thailand	C2.1.D_NGI	By Sex: Female	2,351		Redacted
Thailand	C2.1.D_NGI	By Sex: Male	2,639		Redacted
Thailand	C2.1.D_NGI	Sum of Sex disaggregates	4,990		Redacted
Asia Regional Program	SITE_SUPP	Number of unique sites supported by PEPFAR	11		Redacted
Asia Regional Program	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	5		Redacted
Asia Regional Program	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	0		Redacted
Asia Regional Program	SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	0		Redacted
Asia Regional Program	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	4		Redacted
Asia Regional Program	SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	2		Redacted
Asia Regional Program	SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	4		Redacted
Asia Regional Program	SITE_SUPP	By program area/support type: Food and Nutrition Direct Service	0		Redacted



		Delivery (DSD)		
Asia Regional Program	SITE_SUPP	By program area/support type: Food and Nutrition Technical Assistance-only (TA)	0	Redacted
Asia Regional Program	SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	0	Redacted
Asia Regional Program	SITE_SUPP	By program area/support type: PMTCT Technical Assistance-only (TA)	0	Redacted
Asia Regional Program	SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	0	Redacted
Asia Regional Program	SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	0	Redacted
Asia Regional Program	SITE_SUPP	By program area/support type: VMMC Direct Service Delivery (DSD)	0	Redacted
Asia Regional Program	SITE_SUPP	By program area/support type: VMMC Technical Assistance-only (TA)	0	Redacted
Asia Regional Program	SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	0	Redacted
Asia Regional Program	SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	0	Redacted
Asia Regional Program	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	0	Redacted
Asia Regional Program	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	5	Redacted
Asia Regional	SITE_SUPP	By program area/support type:	0	Redacted



Program		OVC Direct Service Delivery (DSD)			
Asia Regional Program	SITE_SUPP	By program area/support type: OVC Technical Assistance-only (TA)	0		Redacted
Asia Regional Program	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	0		Redacted
Asia Regional Program	SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	0		Redacted
Asia Regional Program	SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	0		Redacted
Asia Regional Program	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	0		Redacted
Asia Regional Program	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	6,569	7,226	Redacted
Asia Regional Program	KP_PREV_TA	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	6,569	7,226	Redacted
Asia Regional	HTC_TST_DSD	Number of individuals who	1,650	1,770	Redacted

Program		received T&C services for HIV and received their test results during the past 12 months			
Asia Regional Program	HTC_TST_DSD	By Test Result: Negative	1,401	1,497	Redacted
Asia Regional Program	HTC_TST_DSD	By Test Result: Positive	249	273	Redacted
Asia Regional Program	HTC_TST_DSD	Sum of Test Result disaggregates	1,650	1,770	Redacted
Asia Regional Program	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	1,200	1,320	Redacted
Asia Regional Program	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	450	450	Redacted
Asia Regional Program	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	1,650	1,770	Redacted
Asia Regional Program	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	1,650	1,770	Redacted
Asia Regional Program	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,650	1,770	Redacted
Asia Regional Program	HTC_TST_NGI	By Test Result: Negative	1,401	1,497	Redacted
Asia Regional Program	HTC_TST_NGI	By Test Result: Positive	249	273	Redacted
Asia Regional Program	HTC_TST_NGI	Sum of Test Result disaggregates	1,650	1,770	Redacted
Asia Regional Program	HTC_TST_NGI	Aggregated Age/sex: 15+ Male	1,200	1,320	Redacted
Asia Regional Program	HTC_TST_NGI	Aggregated Age/sex: 15+ Female	450	450	Redacted
Asia Regional	HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	1,650	1,770	Redacted



Program					
Asia Regional Program	HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	1,650	1,770	Redacted
Asia Regional Program	C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	80		Redacted
Asia Regional Program	C2.1.D_DSD	By Age/Sex: <15 Female	45		Redacted
Asia Regional Program	C2.1.D_DSD	By Age/Sex: <15 Male	15		Redacted
Asia Regional Program	C2.1.D_DSD	By Age/Sex: 15+ Female	10		Redacted
Asia Regional Program	C2.1.D_DSD	By Age/Sex: 15+ Male	10		Redacted
Asia Regional Program	C2.1.D_DSD	Sum of Age/Sex disaggregates	80		Redacted
Asia Regional Program	C2.1.D_DSD	By Age: <15	60		Redacted
Asia Regional Program	C2.1.D_DSD	By Age: 15+	20		Redacted
Asia Regional Program	C2.1.D_DSD	Sum of Age disaggregates	80		Redacted
Asia Regional Program	C2.1.D_DSD	By Sex: Female	55		Redacted
Asia Regional Program	C2.1.D_DSD	By Sex: Male	25		Redacted
Asia Regional Program	C2.1.D_DSD	Sum of Sex disaggregates	80		Redacted
Asia Regional Program	C2.1.D_NA	Number of HIV-positive individuals receiving a minimum of one clinical service	4,910		Redacted
Asia Regional Program	C2.1.D_NA	By Age/Sex: <15 Female	2,296		Redacted
Asia Regional	C2.1.D_NA	By Age/Sex: <15 Male	1,914		Redacted



Program					
Asia Regional Program	C2.1.D_NA	By Age/Sex: 15+ Male	700		Redacted
Asia Regional Program	C2.1.D_NA	Sum of Age/Sex disaggregates	4,910		Redacted
Asia Regional Program	C2.1.D_NA	By Age: <15	4,210		Redacted
Asia Regional Program	C2.1.D_NA	By Age: 15+	700		Redacted
Asia Regional Program	C2.1.D_NA	Sum of Age disaggregates	4,910		Redacted
Asia Regional Program	C2.1.D_NA	By Sex: Female	2,296		Redacted
Asia Regional Program	C2.1.D_NA	By Sex: Male	2,614		Redacted
Asia Regional Program	C2.1.D_NA	Sum of Sex disaggregates	4,910		Redacted
Asia Regional Program	C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	4,990		Redacted
Asia Regional Program	C2.1.D_NGI	By Age/Sex: <15 Female	2,341		Redacted
Asia Regional Program	C2.1.D_NGI	By Age/Sex: <15 Male	1,929		Redacted
Asia Regional Program	C2.1.D_NGI	By Age/Sex: 15+ Female	10		Redacted
Asia Regional Program	C2.1.D_NGI	By Age/Sex: 15+ Male	710		Redacted
Asia Regional Program	C2.1.D_NGI	Sum of Age/Sex disaggregates	4,990		Redacted
Asia Regional Program	C2.1.D_NGI	By Age: <15	4,270		Redacted
Asia Regional Program	C2.1.D_NGI	By Age: 15+	720		Redacted



Asia Regional Program	C2.1.D_NGI	Sum of Age disaggregates	4,990		Redacted
Asia Regional Program	C2.1.D_NGI	By Sex: Female	2,351		Redacted
Asia Regional Program	C2.1.D_NGI	By Sex: Male	2,639		Redacted
Asia Regional Program	C2.1.D_NGI	Sum of Sex disaggregates	4,990		Redacted
Asia Regional Program	C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	80		Redacted
Asia Regional Program	C2.5.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	80		Redacted

Implementing Mechanism Details

Mechanism ID: 17035		Mechanism Name: I-TECH COAG	
Funding Agency: HHS/HRSA		Procurement Type: Cooperative Agreement	
Prime Partner Name: International Training and Education Center on HIV			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: No	
Global Fund / Multilateral Engagement: No			
G2G: No		Managing Agency:	

Benefiting Country	Benefiting Country Planned Amount
China	0

Total All Funding Sources: 50,000	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
China	GHP-State	50,000



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	50,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17035			
Mechanism Name: I-TECH COAG			
Prime Partner Name: International Training and Education Center on HIV			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	50,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17034	Mechanism Name: UNAIDS COAG
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: United Nations Joint Programme on HIV/AIDS	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: TA	

Approved



G2G: No	Managing Agency:
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Benefiting Country	Benefiting Country Planned Amount
China	0

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
China	GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17034			
Mechanism Name: UNAIDS COAG			
Prime Partner Name: United Nations Joint Programme on HIV/AIDS			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount

Approved



Prevention	HVOP	0	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16622	Mechanism Name: China CDC COAG
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Chinese Center for Disease Prevention and Control	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: Yes	Managing Agency: HHS/CDC

Benefiting Country	Benefiting Country Planned Amount
China	0

Total All Funding Sources: 1,150,000	Total Mechanism Pipeline: Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
China	GHP-State	1,150,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	165,000
Key Populations: MSM and TG	100,000



Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Conducting epidemiologic, social science, and operational research among MSM/TG and their sex partners
Focus Area:	Monitoring and evaluation of MSM/TG programs
Key Populations: FSW	100,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Conducting epidemiologic, social science, and operational research among SWs, their partners, and clients
Focus Area:	Monitoring and evaluation of SW programs

Key Issues

Mobile Population
TB

Budget Code Information

Mechanism ID: 16622
Mechanism Name: China CDC COAG



Prime Partner Name: Chinese Center for Disease Prevention and Control			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	128,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	20,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	110,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	218,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	165,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	120,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	200,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	IDUP	99,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	50,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	40,000	0



Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015	Planning Budget Targets
China	SITE_SUPP	Number of unique sites supported by PEPFAR	42	42	Redacted
China	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	2	2	Redacted
China	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	1	1	Redacted
China	SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	2	2	Redacted
China	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	4	4	Redacted
China	SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	2	2	Redacted
China	SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	5	5	Redacted
China	SITE_SUPP	By program area/support type: PMTCT Technical Assistance-only (TA)	1	1	Redacted
China	SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	1	1	Redacted
China	SITE_SUPP	By program area/support type: TB/HIV Technical	3	3	Redacted



		Assistance-only (TA)			
China	SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	1	1	Redacted
China	SITE_SUPP	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	10	10	Redacted
China	SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	10	10	Redacted
China	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	900	900	Redacted
China	KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0	Redacted
China	KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0	Redacted
China	KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key	0	0	Redacted



		populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)			
China	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	900	900	Redacted
China	KP_PREV_DSD	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0	Redacted
China	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	3,615	3,615	Redacted
China	KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on	1,865	1,865	Redacted



		evidence and/or meet the minimum standards required)			
China	KP_PREV_TA	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0	Redacted
China	KP_PREV_TA	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0	Redacted
China	KP_PREV_TA	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,750	1,750	Redacted
China	KP_PREV_TA	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on	0	0	Redacted

		evidence and/or meet the minimum standards required)			
China	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	600	600	Redacted
China	HTC_TST_DSD	By Test Result: Negative	569	569	Redacted
China	HTC_TST_DSD	By Test Result: Positive	31	31	Redacted
China	HTC_TST_DSD	Sum of Test Result disaggregates	600	600	Redacted
China	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	600	600	Redacted
China	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	600	600	Redacted
China	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	600	600	Redacted
China	HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	0	0	Redacted
China	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	4,065		Redacted
China	HTC_TST_NGI	By Test Result: Negative	3,859		Redacted
China	HTC_TST_NGI	By Test Result: Positive	206		Redacted
China	HTC_TST_NGI	Sum of Test Result disaggregates	4,065		Redacted
China	HTC_TST_NGI	Aggregated Age/sex: <15 Male	0		Redacted
China	HTC_TST_NGI	Aggregated Age/sex: 15+ Male	2,650		Redacted
China	HTC_TST_NGI	Aggregated Age/sex: <15 Female	0		Redacted
China	HTC_TST_NGI	Aggregated Age/sex: 15+ Female	1,415		Redacted

China	HTC_TST_NGI	Sum of Aggregated Age/Sex <15	0		Redacted
China	HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	4,065		Redacted
China	HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	4,065		Redacted
China	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	3,465	3,465	Redacted
China	HTC_TST_TA	By Test Result: Negative	3,288	3,288	Redacted
China	HTC_TST_TA	By Test Result: Positive	177	177	Redacted
China	HTC_TST_TA	Sum of Test Result disaggregates	3,465	3,465	Redacted
China	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	2,050	2,050	Redacted
China	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	1,415	1,415	Redacted
China	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	3,465	3,465	Redacted
China	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	3,465	3,465	Redacted
China	C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	650		Redacted
China	C2.1.D_DSD	By Age/Sex: <15 Female	2		Redacted
China	C2.1.D_DSD	By Age/Sex: <15 Male	3		Redacted
China	C2.1.D_DSD	By Age/Sex: 15+ Female	233		Redacted
China	C2.1.D_DSD	By Age/Sex: 15+ Male	412		Redacted
China	C2.1.D_DSD	Sum of Age/Sex disaggregates	650		Redacted
China	C2.1.D_DSD	By Age: <15	5		Redacted
China	C2.1.D_DSD	By Age: 15+	645		Redacted
China	C2.1.D_DSD	Sum of Age disaggregates	650		Redacted
China	C2.1.D_DSD	By Sex: Female	235		Redacted



China	C2.1.D_DSD	By Sex: Male	415		Redacted
China	C2.1.D_DSD	Sum of Sex disaggregates	650		Redacted
China	C2.1.D_NA	Number of HIV-positive individuals receiving a minimum of one clinical service	0		Redacted
China	C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	650		Redacted
China	C2.1.D_NGI	By Age/Sex: <15 Female	2		Redacted
China	C2.1.D_NGI	By Age/Sex: <15 Male	3		Redacted
China	C2.1.D_NGI	By Age/Sex: 15+ Female	233		Redacted
China	C2.1.D_NGI	By Age/Sex: 15+ Male	412		Redacted
China	C2.1.D_NGI	Sum of Age/Sex disaggregates	650		Redacted
China	C2.1.D_NGI	By Age: <15	5		Redacted
China	C2.1.D_NGI	By Age: 15+	645		Redacted
China	C2.1.D_NGI	Sum of Age disaggregates	650		Redacted
China	C2.1.D_NGI	By Sex: Female	235		Redacted
China	C2.1.D_NGI	By Sex: Male	415		Redacted
China	C2.1.D_NGI	Sum of Sex disaggregates	650		Redacted
China	C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	2,250		Redacted
China	C2.1.D_TA	By Age/Sex: <15 Female	6		Redacted
China	C2.1.D_TA	By Age/Sex: <15 Male	11		Redacted
China	C2.1.D_TA	By Age/Sex: 15+ Female	826		Redacted
China	C2.1.D_TA	By Age/Sex: 15+ Male	1,407		Redacted
China	C2.1.D_TA	Sum of Age/Sex disaggregates	2,250		Redacted
China	C2.1.D_TA	By Age: <15	17		Redacted
China	C2.1.D_TA	By Age: 15+	2,233		Redacted
China	C2.1.D_TA	Sum of Age disaggregates	2,250		Redacted
China	C2.1.D_TA	By Sex: Female	832		Redacted
China	C2.1.D_TA	By Sex: Male	1,418		Redacted
China	C2.1.D_TA	Sum of Sex disaggregates	2,250		Redacted



China	C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	0		Redacted
China	C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	650		Redacted
China	C2.5.D_DSD	Number of HIV-positive patients in HIV care who started TB treatment	0		Redacted
China	C2.5.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	650		Redacted
China	CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	2,250	2,250	Redacted
China	CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	11	11	Redacted
China	CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	1,407	1,407	Redacted
China	CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	6	6	Redacted
China	CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	826	826	Redacted
China	CARE_CURR_TA	Sum of Aggregated Age/Sex disaggregates	2,250	2,250	Redacted
China	TX_CURR_DS D	Number of adults and children receiving antiretroviral therapy (ART)	650	650	Redacted

China	TX_CURR_DS D	Aggregated Age/Sex: <1 Male	0	0	Redacted
China	TX_CURR_DS D	Aggregated Age/Sex: <1 Female	0	0	Redacted
China	TX_CURR_DS D	Aggregated Age/Sex: <15 Male	3	3	Redacted
China	TX_CURR_DS D	Aggregated Age/Sex: 15+ Male	412	412	Redacted
China	TX_CURR_DS D	Aggregated Age/Sex: <15 Female	2	2	Redacted
China	TX_CURR_DS D	Aggregated Age/Sex: 15+ Female	233	233	Redacted
China	TX_CURR_DS D	Sum of Aggregated Age/Sex <15	5	5	Redacted
China	TX_CURR_DS D	Sum of Aggregated Age/Sex 15+	645	645	Redacted
China	TX_CURR_DS D	Sum of Aggregated Age/Sex disaggregates	650	650	Redacted
China	TX_CURR_NA	Number of adults and children receiving antiretroviral therapy (ART)	0	0	Redacted
China	TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	1,880	1,880	Redacted
China	TX_CURR_NGI	Aggregated Age/Sex: <1 Male	0	0	Redacted
China	TX_CURR_NGI	Aggregated Age/Sex: <1 Female	0	0	Redacted
China	TX_CURR_NGI	Aggregated Age/Sex: <15 Male	34	34	Redacted
China	TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	1,253	1,253	Redacted
China	TX_CURR_NGI	Aggregated Age/Sex: <15 Female	33	33	Redacted
China	TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	560	560	Redacted
China	TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	1,880	1,880	Redacted



China	TX_CURR_NGI	Sum of Aggregated Age/Sex <15	67	67	Redacted
China	TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	1,813	1,813	Redacted
China	TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	1,230	1,230	Redacted
China	TX_CURR_TA	Aggregated Age/Sex: <1 Male	0	0	Redacted
China	TX_CURR_TA	Aggregated Age/Sex: <1 Female	0	0	Redacted
China	TX_CURR_TA	Aggregated Age/Sex: <15 Male	31	31	Redacted
China	TX_CURR_TA	Aggregated Age/Sex: 15+ Male	841	841	Redacted
China	TX_CURR_TA	Aggregated Age/Sex: <15 Female	31	31	Redacted
China	TX_CURR_TA	Aggregated Age/Sex: 15+ Female	327	327	Redacted
China	TX_CURR_TA	Sum of Aggregated Age/Sex <15	62	62	Redacted
China	TX_CURR_TA	Sum of Aggregated Age/Sex 15+	1,168	1,168	Redacted
China	TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	1,230	1,230	Redacted
China	TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	297	64	Redacted
China	TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	371	80	Redacted
China	TX_SITE	Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	3	3	Redacted
China	TX_SITE	Total number of PEPFAR-supported ART sites	6	6	Redacted



China	TX_SITE	By support type: Direct Service Delivery (DSD): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	1	1	Redacted
China	TX_SITE	By support type: Technical Assistance (TA-only): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	2	2	Redacted
China	TX_SITE	Sum of Numerator Site Support Type disaggregates	3	3	Redacted
China	TX_SITE	By support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported ART sites	2	2	Redacted
China	TX_SITE	By support type: Technical Assistance (TA-only): Total number of PEPFAR-supported ART sites	4	4	Redacted
China	TX_SITE	Sum of Denominator Site Support Type disaggregates	6	6	Redacted
Asia Regional Program	SITE_SUPP	Number of unique sites supported by PEPFAR	42	42	Redacted
Asia Regional Program	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	2	2	Redacted
Asia Regional Program	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	1	1	Redacted
Asia Regional Program	SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	2	2	Redacted
Asia Regional	SITE_SUPP	By program area/support type:	4	4	Redacted



Program		Treatment Technical Assistance-only (TA)			
Asia Regional Program	SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	2	2	Redacted
Asia Regional Program	SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	5	5	Redacted
Asia Regional Program	SITE_SUPP	By program area/support type: PMTCT Technical Assistance-only (TA)	1	1	Redacted
Asia Regional Program	SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	1	1	Redacted
Asia Regional Program	SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	3	3	Redacted
Asia Regional Program	KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	900	900	Redacted
Asia Regional Program	KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	900	900	Redacted
Asia Regional Program	KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive	3,615	3,615	Redacted



		interventions that are based on evidence and/or meet the minimum standards required			
Asia Regional Program	KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,865	1,865	Redacted
Asia Regional Program	KP_PREV_TA	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,750	1,750	Redacted
Asia Regional Program	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	600	600	Redacted
Asia Regional Program	HTC_TST_DSD	By Test Result: Negative	569	569	Redacted
Asia Regional Program	HTC_TST_DSD	By Test Result: Positive	31	31	Redacted
Asia Regional Program	HTC_TST_DSD	Sum of Test Result disaggregates	600	600	Redacted
Asia Regional Program	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	600	600	Redacted
Asia Regional Program	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	600	600	Redacted



Asia Regional Program	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	600	600	Redacted
Asia Regional Program	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	4,065		Redacted
Asia Regional Program	HTC_TST_NGI	By Test Result: Negative	3,859		Redacted
Asia Regional Program	HTC_TST_NGI	By Test Result: Positive	206		Redacted
Asia Regional Program	HTC_TST_NGI	Sum of Test Result disaggregates	4,065		Redacted
Asia Regional Program	HTC_TST_NGI	Aggregated Age/sex: <15 Male	0		Redacted
Asia Regional Program	HTC_TST_NGI	Aggregated Age/sex: 15+ Male	2,650		Redacted
Asia Regional Program	HTC_TST_NGI	Aggregated Age/sex: 15+ Female	1,415		Redacted
Asia Regional Program	HTC_TST_NGI	Sum of Aggregated Age/Sex <15	0		Redacted
Asia Regional Program	HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	4,065		Redacted
Asia Regional Program	HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	4,065		Redacted
Asia Regional Program	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	3,465	3,465	Redacted
Asia Regional Program	HTC_TST_TA	By Test Result: Negative	3,288	3,288	Redacted
Asia Regional Program	HTC_TST_TA	By Test Result: Positive	177	177	Redacted
Asia Regional Program	HTC_TST_TA	Sum of Test Result disaggregates	3,465	3,465	Redacted



Asia Regional Program	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	2,050	2,050	Redacted
Asia Regional Program	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	1,415	1,415	Redacted
Asia Regional Program	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	3,465	3,465	Redacted
Asia Regional Program	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	3,465	3,465	Redacted
Asia Regional Program	C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	650		Redacted
Asia Regional Program	C2.1.D_DSD	By Age/Sex: <15 Female	2		Redacted
Asia Regional Program	C2.1.D_DSD	By Age/Sex: <15 Male	3		Redacted
Asia Regional Program	C2.1.D_DSD	By Age/Sex: 15+ Female	233		Redacted
Asia Regional Program	C2.1.D_DSD	By Age/Sex: 15+ Male	412		Redacted
Asia Regional Program	C2.1.D_DSD	Sum of Age/Sex disaggregates	650		Redacted
Asia Regional Program	C2.1.D_DSD	By Age: <15	5		Redacted
Asia Regional Program	C2.1.D_DSD	By Age: 15+	645		Redacted
Asia Regional Program	C2.1.D_DSD	Sum of Age disaggregates	650		Redacted
Asia Regional Program	C2.1.D_DSD	By Sex: Female	235		Redacted
Asia Regional Program	C2.1.D_DSD	By Sex: Male	415		Redacted
Asia Regional Program	C2.1.D_DSD	Sum of Sex disaggregates	650		Redacted



Program					
Asia Regional Program	C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	650		Redacted
Asia Regional Program	C2.1.D_NGI	By Age/Sex: <15 Female	2		Redacted
Asia Regional Program	C2.1.D_NGI	By Age/Sex: <15 Male	3		Redacted
Asia Regional Program	C2.1.D_NGI	By Age/Sex: 15+ Female	233		Redacted
Asia Regional Program	C2.1.D_NGI	By Age/Sex: 15+ Male	412		Redacted
Asia Regional Program	C2.1.D_NGI	Sum of Age/Sex disaggregates	650		Redacted
Asia Regional Program	C2.1.D_NGI	By Age: <15	5		Redacted
Asia Regional Program	C2.1.D_NGI	By Age: 15+	645		Redacted
Asia Regional Program	C2.1.D_NGI	Sum of Age disaggregates	650		Redacted
Asia Regional Program	C2.1.D_NGI	By Sex: Female	235		Redacted
Asia Regional Program	C2.1.D_NGI	By Sex: Male	415		Redacted
Asia Regional Program	C2.1.D_NGI	Sum of Sex disaggregates	650		Redacted
Asia Regional Program	C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	2,250		Redacted
Asia Regional Program	C2.1.D_TA	By Age/Sex: <15 Female	6		Redacted
Asia Regional Program	C2.1.D_TA	By Age/Sex: <15 Male	11		Redacted
Asia Regional	C2.1.D_TA	By Age/Sex: 15+ Female	826		Redacted



Program					
Asia Regional Program	C2.1.D_TA	By Age/Sex: 15+ Male	1,407		Redacted
Asia Regional Program	C2.1.D_TA	Sum of Age/Sex disaggregates	2,250		Redacted
Asia Regional Program	C2.1.D_TA	By Age: <15	17		Redacted
Asia Regional Program	C2.1.D_TA	By Age: 15+	2,233		Redacted
Asia Regional Program	C2.1.D_TA	Sum of Age disaggregates	2,250		Redacted
Asia Regional Program	C2.1.D_TA	By Sex: Female	832		Redacted
Asia Regional Program	C2.1.D_TA	By Sex: Male	1,418		Redacted
Asia Regional Program	C2.1.D_TA	Sum of Sex disaggregates	2,250		Redacted
Asia Regional Program	C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	0		Redacted
Asia Regional Program	C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	650		Redacted
Asia Regional Program	C2.5.D_DSD	Number of HIV-positive patients in HIV care who started TB treatment	0		Redacted
Asia Regional Program	C2.5.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	650		Redacted
Asia Regional Program	TX_CURR_DS D	Number of adults and children receiving antiretroviral therapy (ART)	650	650	Redacted
Asia Regional Program	TX_CURR_DS D	Aggregated Age/Sex: <15 Male	3	3	Redacted



Asia Regional Program	TX_CURR_DS D	Aggregated Age/Sex: 15+ Male	412	412	Redacted
Asia Regional Program	TX_CURR_DS D	Aggregated Age/Sex: <15 Female	2	2	Redacted
Asia Regional Program	TX_CURR_DS D	Aggregated Age/Sex: 15+ Female	233	233	Redacted
Asia Regional Program	TX_CURR_DS D	Sum of Aggregated Age/Sex <15	5	5	Redacted
Asia Regional Program	TX_CURR_DS D	Sum of Aggregated Age/Sex 15+	645	645	Redacted
Asia Regional Program	TX_CURR_DS D	Sum of Aggregated Age/Sex disaggregates	650	650	Redacted
Asia Regional Program	TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	1,880		Redacted
Asia Regional Program	TX_CURR_NGI	Aggregated Age/Sex: <15 Male	34		Redacted
Asia Regional Program	TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	1,253		Redacted
Asia Regional Program	TX_CURR_NGI	Aggregated Age/Sex: <15 Female	33		Redacted
Asia Regional Program	TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	560		Redacted
Asia Regional Program	TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	1,880		Redacted
Asia Regional Program	TX_CURR_NGI	Sum of Aggregated Age/Sex <15	67		Redacted
Asia Regional Program	TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	1,813		Redacted
Asia Regional Program	TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	1,230	1,230	Redacted
Asia Regional Program	TX_CURR_TA	Aggregated Age/Sex: <15 Male	31	31	Redacted



Asia Regional Program	TX_CURR_TA	Aggregated Age/Sex: 15+ Male	841	841	Redacted
Asia Regional Program	TX_CURR_TA	Aggregated Age/Sex: <15 Female	31	31	Redacted
Asia Regional Program	TX_CURR_TA	Aggregated Age/Sex: 15+ Female	327	327	Redacted
Asia Regional Program	TX_CURR_TA	Sum of Aggregated Age/Sex <15	62	62	Redacted
Asia Regional Program	TX_CURR_TA	Sum of Aggregated Age/Sex 15+	1,168	1,168	Redacted
Asia Regional Program	TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	1,230	1,230	Redacted
Asia Regional Program	TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	0		Redacted
Asia Regional Program	TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	297	64	Redacted
Asia Regional Program	TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	371	80	Redacted
Asia Regional Program	TX_SITE	Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	3	3	Redacted
Asia Regional Program	TX_SITE	Total number of PEPFAR-supported ART sites	6	6	Redacted
Asia Regional Program	TX_SITE	By support type: Direct Service Delivery (DSD): Number of PEPFAR-supported ART sites	1	1	Redacted



		with a retention rate of 75% or greater for patients 12 months after ART initiation			
Asia Regional Program	TX_SITE	By support type: Technical Assistance (TA-only): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	2	2	Redacted
Asia Regional Program	TX_SITE	Sum of Numerator Site Support Type disaggregates	3	3	Redacted
Asia Regional Program	TX_SITE	By support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported ART sites	2	2	Redacted
Asia Regional Program	TX_SITE	By support type: Technical Assistance (TA-only): Total number of PEPFAR-supported ART sites	4	4	Redacted
Asia Regional Program	TX_SITE	Sum of Denominator Site Support Type disaggregates	6	6	Redacted

Implementing Mechanism Details

Mechanism ID: 16576		Mechanism Name: Engaging Local NGOs	
Funding Agency: HHS/CDC		Procurement Type: Cooperative Agreement	
Prime Partner Name: AIDS Care China			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: No	
Global Fund / Multilateral Engagement: No			
G2G: No		Managing Agency:	

Benefiting Country	Benefiting Country Planned Amount
China	0

Total All Funding Sources:	Total Mechanism Pipeline:	
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Approved



300,000	Redacted	
Applied Pipeline Amount: 0		
FY 2013 Burn Rate: Redacted		
Managing Country	Funding Source	Funding Amount
China	GHP-State	300,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	40,450
Key Populations: MSM and TG	11,131
Focus Area:	Training of health workers and community outreach workers
Key Populations: FSW	11,131

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 16576			
Mechanism Name: Engaging Local NGOs			
Prime Partner Name: AIDS Care China			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	73,080	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	90,000	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	46,900	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	90,020	0

Implementing Mechanism Indicator Information

OU	Indicator Number	Label	2014	2015	Planning Budget Targets
China	SITE_SUPP	Number of unique sites supported by PEPFAR	45	45	Redacted
China	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	7	7	Redacted
China	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	3	3	Redacted
China	SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	3	3	Redacted
China	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	13	13	Redacted
China	SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	3	3	Redacted
China	SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	13	13	Redacted
China	SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery	3	3	Redacted



		(DSD)			
China	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	680	715	Redacted
China	HTC_TST_DSD	By Test Result: Negative	600	630	Redacted
China	HTC_TST_DSD	By Test Result: Positive	80	85	Redacted
China	HTC_TST_DSD	Sum of Test Result disaggregates	680	715	Redacted
China	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	28	30	Redacted
China	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	310	325	Redacted
China	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	29	30	Redacted
China	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	313	330	Redacted
China	HTC_TST_DSD	Sum of Aggregated Age/Sex <15	57	60	Redacted
China	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	623	655	Redacted
China	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	680	715	Redacted
China	HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	0	0	Redacted
China	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,110		Redacted
China	HTC_TST_NGI	By Test Result: Negative	600		Redacted



China	HTC_TST_NGI	By Test Result: Positive	510		Redacted
China	HTC_TST_NGI	Sum of Test Result disaggregates	1,110		Redacted
China	HTC_TST_NGI	Aggregated Age/sex: <15 Male	35		Redacted
China	HTC_TST_NGI	Aggregated Age/sex: 15+ Male	540		Redacted
China	HTC_TST_NGI	Aggregated Age/sex: <15 Female	35		Redacted
China	HTC_TST_NGI	Aggregated Age/sex: 15+ Female	500		Redacted
China	HTC_TST_NGI	Sum of Aggregated Age/Sex <15	70		Redacted
China	HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	1,040		Redacted
China	HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	1,110		Redacted
China	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	430	430	Redacted
China	HTC_TST_TA	By Test Result: Negative	0	0	Redacted
China	HTC_TST_TA	By Test Result: Positive	430	430	Redacted
China	HTC_TST_TA	Sum of Test Result disaggregates	430	430	Redacted
China	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	8	8	Redacted
China	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	230	230	Redacted
China	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	8	8	Redacted
China	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	184	184	Redacted
China	HTC_TST_TA	Sum of Aggregated Age/Sex <15	16	16	Redacted



China	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	414	414	Redacted
China	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	430	430	Redacted
China	C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	695		Redacted
China	C2.1.D_DSD	By Age/Sex: <15 Female	30		Redacted
China	C2.1.D_DSD	By Age/Sex: <15 Male	30		Redacted
China	C2.1.D_DSD	By Age/Sex: 15+ Female	285		Redacted
China	C2.1.D_DSD	By Age/Sex: 15+ Male	350		Redacted
China	C2.1.D_DSD	Sum of Age/Sex disaggregates	695		Redacted
China	C2.1.D_DSD	By Age: <15	60		Redacted
China	C2.1.D_DSD	By Age: 15+	635		Redacted
China	C2.1.D_DSD	Sum of Age disaggregates	695		Redacted
China	C2.1.D_DSD	By Sex: Female	315		Redacted
China	C2.1.D_DSD	By Sex: Male	380		Redacted
China	C2.1.D_DSD	Sum of Sex disaggregates	695		Redacted
China	C2.1.D_NA	Number of HIV-positive individuals receiving a minimum of one clinical service	0		Redacted
China	C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	18,835		Redacted
China	C2.1.D_NGI	By Age/Sex: <15 Female	405		Redacted
China	C2.1.D_NGI	By Age/Sex: <15 Male	460		Redacted
China	C2.1.D_NGI	By Age/Sex: 15+ Female	7,350		Redacted
China	C2.1.D_NGI	By Age/Sex: 15+ Male	10,620		Redacted
China	C2.1.D_NGI	Sum of Age/Sex disaggregates	18,835		Redacted
China	C2.1.D_NGI	By Age: <15	865		Redacted
China	C2.1.D_NGI	By Age: 15+	17,970		Redacted
China	C2.1.D_NGI	Sum of Age disaggregates	18,835		Redacted
China	C2.1.D_NGI	By Sex: Female	7,755		Redacted
China	C2.1.D_NGI	By Sex: Male	11,080		Redacted



China	C2.1.D_NGI	Sum of Sex disaggregates	18,835		Redacted
China	C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	18,140		Redacted
China	C2.1.D_TA	By Age/Sex: <15 Female	375		Redacted
China	C2.1.D_TA	By Age/Sex: <15 Male	430		Redacted
China	C2.1.D_TA	By Age/Sex: 15+ Female	7,065		Redacted
China	C2.1.D_TA	By Age/Sex: 15+ Male	10,270		Redacted
China	C2.1.D_TA	Sum of Age/Sex disaggregates	18,140		Redacted
China	C2.1.D_TA	By Age: <15	805		Redacted
China	C2.1.D_TA	By Age: 15+	17,335		Redacted
China	C2.1.D_TA	Sum of Age disaggregates	18,140		Redacted
China	C2.1.D_TA	By Sex: Female	7,440		Redacted
China	C2.1.D_TA	By Sex: Male	10,700		Redacted
China	C2.1.D_TA	Sum of Sex disaggregates	18,140		Redacted
China	C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	394		Redacted
China	C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	695		Redacted
China	C2.5.D_DSD	Number of HIV-positive patients in HIV care who started TB treatment	30		Redacted
China	C2.5.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	695		Redacted
China	TX_CURR_DS D	Number of adults and children receiving antiretroviral therapy (ART)	400	460	Redacted
China	TX_CURR_DS D	Aggregated Age/Sex: <1 Male	0	0	Redacted
China	TX_CURR_DS D	Aggregated Age/Sex: <1 Female	0	0	Redacted

China	TX_CURR_DS D	Aggregated Age/Sex: <15 Male	20	20	Redacted
China	TX_CURR_DS D	Aggregated Age/Sex: 15+ Male	200	227	Redacted
China	TX_CURR_DS D	Aggregated Age/Sex: <15 Female	20	20	Redacted
China	TX_CURR_DS D	Aggregated Age/Sex: 15+ Female	160	193	Redacted
China	TX_CURR_DS D	Sum of Aggregated Age/Sex <15	40	40	Redacted
China	TX_CURR_DS D	Sum of Aggregated Age/Sex 15+	360	420	Redacted
China	TX_CURR_DS D	Sum of Aggregated Age/Sex disaggregates	400	460	Redacted
China	TX_CURR_NA	Number of adults and children receiving antiretroviral therapy (ART)	0	0	Redacted
China	TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	18,025	19,680	Redacted
China	TX_CURR_NGI	Aggregated Age/Sex: <1 Male	10	10	Redacted
China	TX_CURR_NGI	Aggregated Age/Sex: <1 Female	10	10	Redacted
China	TX_CURR_NGI	Aggregated Age/Sex: <15 Male	430	465	Redacted
China	TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	10,210	11,150	Redacted
China	TX_CURR_NGI	Aggregated Age/Sex: <15 Female	365	400	Redacted
China	TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	7,000	7,645	Redacted
China	TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	18,005	19,660	Redacted
China	TX_CURR_NGI	Sum of Aggregated Age/Sex <15	795	865	Redacted
China	TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	17,210	18,795	Redacted
China	TX_CURR_TA	Number of adults and children receiving antiretroviral therapy	17,625	19,220	Redacted



		(ART)			
China	TX_CURR_TA	Aggregated Age/Sex: <1 Male	10	10	Redacted
China	TX_CURR_TA	Aggregated Age/Sex: <1 Female	10	10	Redacted
China	TX_CURR_TA	Aggregated Age/Sex: <15 Male	410	445	Redacted
China	TX_CURR_TA	Aggregated Age/Sex: 15+ Male	10,010	10,920	Redacted
China	TX_CURR_TA	Aggregated Age/Sex: <15 Female	350	7,455	Redacted
China	TX_CURR_TA	Aggregated Age/Sex: 15+ Female	6,835	380	Redacted
China	TX_CURR_TA	Sum of Aggregated Age/Sex <15	760	7,900	Redacted
China	TX_CURR_TA	Sum of Aggregated Age/Sex 15+	16,845	11,300	Redacted
China	TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	17,605	19,200	Redacted
China	TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	54	240	Redacted
China	TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	68	300	Redacted
China	TX_SITE	Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	14	14	Redacted
China	TX_SITE	Total number of PEPFAR-supported ART sites	16	16	Redacted
China	TX_SITE	By support type: Direct Service Delivery (DSD): Number of PEPFAR-supported ART sites with a retention rate of 75% or	1	1	Redacted



		greater for patients 12 months after ART initiation			
China	TX_SITE	By support type: Technical Assistance (TA-only): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	13	13	Redacted
China	TX_SITE	Sum of Numerator Site Support Type disaggregates	14	14	Redacted
China	TX_SITE	By support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported ART sites	3	3	Redacted
China	TX_SITE	By support type: Technical Assistance (TA-only): Total number of PEPFAR-supported ART sites	13	13	Redacted
China	TX_SITE	Sum of Denominator Site Support Type disaggregates	16	16	Redacted
Asia Regional Program	SITE_SUPP	Number of unique sites supported by PEPFAR	45	45	Redacted
Asia Regional Program	SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	7	7	Redacted
Asia Regional Program	SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	3	3	Redacted
Asia Regional Program	SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	3	3	Redacted
Asia Regional Program	SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	13	13	Redacted
Asia Regional Program	SITE_SUPP	By program area/support type: Care and Support Direct Service	3	3	Redacted



		Delivery (DSD)			
Asia Regional Program	SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	13	13	Redacted
Asia Regional Program	SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	3	3	Redacted
Asia Regional Program	HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	680	715	Redacted
Asia Regional Program	HTC_TST_DSD	By Test Result: Negative	600	630	Redacted
Asia Regional Program	HTC_TST_DSD	By Test Result: Positive	80	85	Redacted
Asia Regional Program	HTC_TST_DSD	Sum of Test Result disaggregates	680	715	Redacted
Asia Regional Program	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	28	30	Redacted
Asia Regional Program	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	310	325	Redacted
Asia Regional Program	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	29	30	Redacted
Asia Regional Program	HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	313	330	Redacted
Asia Regional Program	HTC_TST_DSD	Sum of Aggregated Age/Sex <15	57	60	Redacted
Asia Regional Program	HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	623	655	Redacted
Asia Regional Program	HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	680	715	Redacted

Asia Regional Program	HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,110		Redacted
Asia Regional Program	HTC_TST_NGI	By Test Result: Negative	600		Redacted
Asia Regional Program	HTC_TST_NGI	By Test Result: Positive	510		Redacted
Asia Regional Program	HTC_TST_NGI	Sum of Test Result disaggregates	1,110		Redacted
Asia Regional Program	HTC_TST_NGI	Aggregated Age/sex: <15 Male	35		Redacted
Asia Regional Program	HTC_TST_NGI	Aggregated Age/sex: 15+ Male	540		Redacted
Asia Regional Program	HTC_TST_NGI	Aggregated Age/sex: <15 Female	35		Redacted
Asia Regional Program	HTC_TST_NGI	Aggregated Age/sex: 15+ Female	500		Redacted
Asia Regional Program	HTC_TST_NGI	Sum of Aggregated Age/Sex <15	70		Redacted
Asia Regional Program	HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	1,040		Redacted
Asia Regional Program	HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	1,110		Redacted
Asia Regional Program	HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	430	430	Redacted
Asia Regional Program	HTC_TST_TA	By Test Result: Positive	430	430	Redacted
Asia Regional Program	HTC_TST_TA	Sum of Test Result disaggregates	430	430	Redacted
Asia Regional Program	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY:	8	8	Redacted

		<15 Male			
Asia Regional Program	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	230	230	Redacted
Asia Regional Program	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	8	8	Redacted
Asia Regional Program	HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	184	184	Redacted
Asia Regional Program	HTC_TST_TA	Sum of Aggregated Age/Sex <15	16	16	Redacted
Asia Regional Program	HTC_TST_TA	Sum of Aggregated Age/Sex 15+	414	414	Redacted
Asia Regional Program	HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	430	430	Redacted
Asia Regional Program	C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	695		Redacted
Asia Regional Program	C2.1.D_DSD	By Age/Sex: <15 Female	30		Redacted
Asia Regional Program	C2.1.D_DSD	By Age/Sex: <15 Male	30		Redacted
Asia Regional Program	C2.1.D_DSD	By Age/Sex: 15+ Female	285		Redacted
Asia Regional Program	C2.1.D_DSD	By Age/Sex: 15+ Male	350		Redacted
Asia Regional Program	C2.1.D_DSD	Sum of Age/Sex disaggregates	695		Redacted
Asia Regional Program	C2.1.D_DSD	By Age: <15	60		Redacted
Asia Regional Program	C2.1.D_DSD	By Age: 15+	635		Redacted
Asia Regional	C2.1.D_DSD	Sum of Age disaggregates	695		Redacted



Program					
Asia Regional Program	C2.1.D_DSD	By Sex: Female	315		Redacted
Asia Regional Program	C2.1.D_DSD	By Sex: Male	380		Redacted
Asia Regional Program	C2.1.D_DSD	Sum of Sex disaggregates	695		Redacted
Asia Regional Program	C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	18,835		Redacted
Asia Regional Program	C2.1.D_NGI	By Age/Sex: <15 Female	405		Redacted
Asia Regional Program	C2.1.D_NGI	By Age/Sex: <15 Male	460		Redacted
Asia Regional Program	C2.1.D_NGI	By Age/Sex: 15+ Female	7,350		Redacted
Asia Regional Program	C2.1.D_NGI	By Age/Sex: 15+ Male	10,620		Redacted
Asia Regional Program	C2.1.D_NGI	Sum of Age/Sex disaggregates	18,835		Redacted
Asia Regional Program	C2.1.D_NGI	By Age: <15	865		Redacted
Asia Regional Program	C2.1.D_NGI	By Age: 15+	17,970		Redacted
Asia Regional Program	C2.1.D_NGI	Sum of Age disaggregates	18,835		Redacted
Asia Regional Program	C2.1.D_NGI	By Sex: Female	7,755		Redacted
Asia Regional Program	C2.1.D_NGI	By Sex: Male	11,080		Redacted
Asia Regional Program	C2.1.D_NGI	Sum of Sex disaggregates	18,835		Redacted
Asia Regional Program	C2.1.D_TA	Number of HIV-positive individuals receiving a minimum	18,140		Redacted

		of one clinical service			
Asia Regional Program	C2.1.D_TA	By Age/Sex: <15 Female	375		Redacted
Asia Regional Program	C2.1.D_TA	By Age/Sex: <15 Male	430		Redacted
Asia Regional Program	C2.1.D_TA	By Age/Sex: 15+ Female	7,065		Redacted
Asia Regional Program	C2.1.D_TA	By Age/Sex: 15+ Male	10,270		Redacted
Asia Regional Program	C2.1.D_TA	Sum of Age/Sex disaggregates	18,140		Redacted
Asia Regional Program	C2.1.D_TA	By Age: <15	805		Redacted
Asia Regional Program	C2.1.D_TA	By Age: 15+	17,335		Redacted
Asia Regional Program	C2.1.D_TA	Sum of Age disaggregates	18,140		Redacted
Asia Regional Program	C2.1.D_TA	By Sex: Female	7,440		Redacted
Asia Regional Program	C2.1.D_TA	By Sex: Male	10,700		Redacted
Asia Regional Program	C2.1.D_TA	Sum of Sex disaggregates	18,140		Redacted
Asia Regional Program	C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	394		Redacted
Asia Regional Program	C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	695		Redacted
Asia Regional Program	C2.5.D_DSD	Number of HIV-positive patients in HIV care who started TB treatment	30		Redacted
Asia Regional Program	C2.5.D_DSD	Number of HIV-positive individuals receiving a minimum	695		Redacted



		of one clinical service			
Asia Regional Program	TX_CURR_DS D	Number of adults and children receiving antiretroviral therapy (ART)	400	460	Redacted
Asia Regional Program	TX_CURR_DS D	Aggregated Age/Sex: <15 Male	20	20	Redacted
Asia Regional Program	TX_CURR_DS D	Aggregated Age/Sex: 15+ Male	200	227	Redacted
Asia Regional Program	TX_CURR_DS D	Aggregated Age/Sex: <15 Female	20	20	Redacted
Asia Regional Program	TX_CURR_DS D	Aggregated Age/Sex: 15+ Female	160	193	Redacted
Asia Regional Program	TX_CURR_DS D	Sum of Aggregated Age/Sex <15	40	40	Redacted
Asia Regional Program	TX_CURR_DS D	Sum of Aggregated Age/Sex 15+	360	420	Redacted
Asia Regional Program	TX_CURR_DS D	Sum of Aggregated Age/Sex disaggregates	400	460	Redacted
Asia Regional Program	TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	18,025	19,680	Redacted
Asia Regional Program	TX_CURR_NGI	Aggregated Age/Sex: <1 Male	10	10	Redacted
Asia Regional Program	TX_CURR_NGI	Aggregated Age/Sex: <1 Female	10	10	Redacted
Asia Regional Program	TX_CURR_NGI	Aggregated Age/Sex: <15 Male	430	465	Redacted
Asia Regional Program	TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	10,210	11,150	Redacted
Asia Regional Program	TX_CURR_NGI	Aggregated Age/Sex: <15 Female	365	400	Redacted
Asia Regional Program	TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	7,000	7,645	Redacted
Asia Regional Program	TX_CURR_NGI	Sum of Aggregated Age/Sex	18,005	19,660	Redacted



Program		disaggregates			
Asia Regional Program	TX_CURR_NGI	Sum of Aggregated Age/Sex <15	795	865	Redacted
Asia Regional Program	TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	17,210	18,795	Redacted
Asia Regional Program	TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	17,625	19,220	Redacted
Asia Regional Program	TX_CURR_TA	Aggregated Age/Sex: <1 Male	10	10	Redacted
Asia Regional Program	TX_CURR_TA	Aggregated Age/Sex: <1 Female	10	10	Redacted
Asia Regional Program	TX_CURR_TA	Aggregated Age/Sex: <15 Male	410	445	Redacted
Asia Regional Program	TX_CURR_TA	Aggregated Age/Sex: 15+ Male	10,010	10,920	Redacted
Asia Regional Program	TX_CURR_TA	Aggregated Age/Sex: <15 Female	350	7,455	Redacted
Asia Regional Program	TX_CURR_TA	Aggregated Age/Sex: 15+ Female	6,835	380	Redacted
Asia Regional Program	TX_CURR_TA	Sum of Aggregated Age/Sex <15	760	7,900	Redacted
Asia Regional Program	TX_CURR_TA	Sum of Aggregated Age/Sex 15+	16,845	11,300	Redacted
Asia Regional Program	TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	17,605	19,200	Redacted
Asia Regional Program	TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	300		Redacted
Asia Regional Program	TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	54	240	Redacted
Asia Regional	TX_RET_DSD	Total number of adults and	68	300	Redacted



Program		children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up			
Asia Regional Program	TX_SITE	Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	14	14	Redacted
Asia Regional Program	TX_SITE	Total number of PEPFAR-supported ART sites	16	16	Redacted
Asia Regional Program	TX_SITE	By support type: Direct Service Delivery (DSD): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	1	1	Redacted
Asia Regional Program	TX_SITE	By support type: Technical Assistance (TA-only): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	13	13	Redacted
Asia Regional Program	TX_SITE	Sum of Numerator Site Support Type disaggregates	14	14	Redacted
Asia Regional Program	TX_SITE	By support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported ART sites	3	3	Redacted
Asia Regional Program	TX_SITE	By support type: Technical Assistance (TA-only): Total number of PEPFAR-supported ART sites	13	13	Redacted
Asia Regional Program	TX_SITE	Sum of Denominator Site Support Type disaggregates	16	16	Redacted



Agency Information - Costs of Doing Business U.S. Agency for International Development

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services			30,602	Redacted	30,602	0
ICASS			14,000	Redacted	14,000	0
Institutional Contractors		0	100,000	Redacted	100,000	0
Management Meetings/Professional Development			14,300	Redacted	14,300	0
Non-ICASS Administrative Costs			44,579	Redacted	44,579	0
Staff Program Travel		0	37,400	Redacted	37,400	0
USG Staff Salaries and Benefits		100,000	719,599	Redacted	819,599	0
Total	0	100,000	960,480	0	1,060,480	0

U.S. Agency for International Development Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
Computers/IT Services		GHP-USAID		Redacted	30,602	0



ICASS		GHP-USAID		Redacted	14,000	0
Management Meetings/Professional Development		GHP-USAID		Redacted	14,300	0
Non-ICASS Administrative Costs		GHP-USAID	Non-ICAAS Administrative Costs total \$44,579 including IT hardware and software cost (\$7,000), courier services (\$500), printing (\$1,000), office space rental (\$27,760), Utilities cost (\$6,240), and other miscellaneous service (2,079).	Redacted	44,579	0

U.S. Department of Defense

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
ICASS		21,500		Redacted	21,500	0
Staff Program		8,500		Redacted	8,500	0



Travel						
USG Staff Salaries and Benefits		30,000		Redacted	30,000	0
Total	0	60,000	0	0	60,000	0

U.S. Department of Defense Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
ICASS		GHP-State		Redacted	21,500	0

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Capital Security Cost Sharing		0		Redacted	0	0
Computers/IT Services	50,000	30,000		Redacted	80,000	0
ICASS	180,000	210,000		Redacted	390,000	0
Institutional Contractors	100,000	390,000		Redacted	490,000	0
Management Meetings/Professional Development	60,000			Redacted	60,000	0
Non-ICASS Administrative Costs	1,086,875	633,125		Redacted	1,720,000	0
Staff Program	190,000	400,000		Redacted	590,000	0



Travel						
USG Staff Salaries and Benefits	2,450,000	1,200,000		Redacted	3,650,000	0
Total	4,116,875	2,863,125	0	0	6,980,000	0

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
Capital Security Cost Sharing		GHP-State		Redacted	0	0
Computers/IT Services		GAP		Redacted	50,000	0
Computers/IT Services		GAP		Redacted	50,000	0
Computers/IT Services		GHP-State		Redacted	30,000	0
Computers/IT Services		GHP-State		Redacted	30,000	0
ICASS		GAP		Redacted	180,000	0
ICASS		GAP		Redacted	180,000	0
ICASS		GHP-State		Redacted	210,000	0
ICASS		GHP-State		Redacted	210,000	0
Management Meetings/Professional Development		GAP		Redacted	60,000	0
Non-ICASS Administrative Costs		GAP		Redacted	1,086,875	0
Non-ICASS Administrative		GAP		Redacted	1,086,875	0



Costs						
Non-ICASS Administrative Costs		GHP-State		Redacted	633,125	0
Non-ICASS Administrative Costs		GHP-State		Redacted	633,125	0

U.S. Peace Corps

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Institutional Contractors				Redacted	0	0
Non-ICASS Administrative Costs		3,000		Redacted	3,000	0
Peace Corps Volunteer Costs		20,000		Redacted	20,000	0
Staff Program Travel		0		Redacted	0	0
USG Staff Salaries and Benefits		0		Redacted	0	0
Total	0	23,000	0	0	23,000	0

U.S. Peace Corps Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
Non-ICASS Administrative	Supplies	GHP-State	Training supplies	Redacted	3,000	0

Approved



Costs						
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