

Approved



Cambodia
Country Operational Plan
FY 2014

Note: Italicized sections of narrative text indicate that the content was not submitted in the Lite COP year, but was derived from the previous Full COP year. This includes data in Technical Area Narratives, and Mechanism Overview and Budget Code narratives from continued mechanisms.



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source			Total
	GAP	GHP-State	GHP-USAID	
HHS/CDC	877,808	5,122,192		6,000,000
USAID			5,272,192	5,272,192
Total	877,808	5,122,192	5,272,192	11,272,192

Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency			On Hold Amount	Total
	HHS/CDC	USAID	AllOther		
HBHC	258,818	452,553		0	711,371
HKID		0		0	0
HLAB	532,269			0	532,269
HMBL	505,855			0	505,855
HTXS	39,734	448,463		0	488,197
HVCT	63,984	414,136		0	478,120
HVMS	3,295,487	582,586		0	3,878,073
HVOP		1,302,865		0	1,302,865
HVSI	410,666	1,085,615		0	1,496,281
HVTB	237,119	124,637		0	361,756
MTCT	341,370	51,570		0	392,940
OHSS	276,258	623,187		0	899,445
PDCS	24,678	93,290		0	117,968
PDTX	13,762	93,290		0	107,052
	6,000,000	5,272,192	0	0	11,272,192



Budgetary Requirements Worksheet

Redacted

Technical Areas

Technical Area Summary

Technical Area: Care

Budget Code	Budget Code Planned Amount	On Hold Amount
HBHC	670,595	0
HKID	0	0
HVTB	211,266	0
PDCS	98,899	0
Total Technical Area Planned Funding:	980,760	0

Technical Area: Governance and Systems

Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	390,000	0
HVSI	1,225,414	0
OHSS	671,109	0
Total Technical Area Planned Funding:	2,286,523	0

Technical Area: Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
HMBL	483,649	0
HVCT	398,765	0
HVOP	1,272,125	0
MTCT	325,570	0

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Total Technical Area Planned Funding:	2,480,109	0
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Technical Area: Treatment

Budget Code	Budget Code Planned Amount	On Hold Amount
HTXS	440,897	0
PDTX	98,899	0
Total Technical Area Planned Funding:	539,796	0



Technical Area Summary Indicators and Targets

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	151	
	By program area/support type: HTC Direct Service Delivery (DSD)	18	
	By program area/support type: HTC Technical Assistance-only (TA)	59	
	By program area/support type: Treatment Direct Service Delivery (DSD)	3	
	By program area/support type: Treatment Technical Assistance-only (TA)	6	
	By program area/support type: Care and Support Direct Service Delivery (DSD)	35	
	By program area/support type: Care and Support Technical Assistance-only (TA)	12	
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)		
	By program area/support type: Food and Nutrition Technical Assistance-only (TA)	0	



	By program area/support type: PMTCT Direct Service Delivery (DSD)	10	
	By program area/support type: PMTCT Technical Assistance-only (TA)	44	
	By program area/support type: TB/HIV Direct Service Delivery (DSD)		
	By program area/support type: TB/HIV Technical Assistance-only (TA)	10	
	By program area/support type: VMMC Direct Service Delivery (DSD)	0	
	By program area/support type: VMMC Technical Assistance-only (TA)		
	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	13	
	By program area/support type: General Population Prevention Technical Assistance-only (TA)		
	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	22	
	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)	33	
	By program area/support	32	



	type: OVC Direct Service Delivery (DSD)		
	By program area/support type: OVC Technical Assistance-only (TA)		
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	22	
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	58	
	By program area/support type: Lab Direct Service Delivery (DSD)	10	
	By program area/support type: Lab Technical Assistance-only (TA)	32	
PMTCT_SITE	PMTCT_SITE Percentage of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	n/a	
	Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women		14
	Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)		14
	By site support type: Direct Service Delivery (DSD):		



	Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women		
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women		14
	Sum of Numerator Support Type disaggregates		14
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)		
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)		14
	Sum of Denominator Support Type disaggregates		14
PMTCT_STAT_DSD	PMTCT_STAT_DSD Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (DSD)	95 %	
	Number of pregnant women	2,058	8,235



	with known HIV status (includes women who were tested for HIV and received their results)		
	Number of new ANC and L&D clients	2,166	8,668
	By: Known positives at entry		
	By: Number of new positives identified		
	Sum of Positives Status disaggregates		
	Required only for DREAMS Countries - By Number of new positives: <15		
	Required only for DREAMS Countries - By Number of new positives: 15-19		
	Required only for DREAMS Countries - By Number of new positives: 20-24		
	Required only for DREAMS Countries - By Number of new positives: 25+		
	Required only for DREAMS Countries - By Number of known positives: <15		
	Required only for DREAMS Countries - By Number of known positives: 15-19		
	Required only for DREAMS Countries - By Number of known positives: 20-24		
	Required only for DREAMS Countries - By Number of known positives: 25+		



	Required only for DREAMS Countries - Denominator: <15		
	Required only for DREAMS Countries - Denominator: <15-19		
	Required only for DREAMS Countries - Denominator: 20-24		
	Required only for DREAMS Countries - Denominator: 25+		
PMTCT_STAT_NA	PMTCT_STAT_NA Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (Neither)	95 %	
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	66,360	
	Number of new ANC and L&D clients	69,913	
	By: Known positives at entry		
	By: Number of new positives identified		
	Sum of Positives Status disaggregates		
PMTCT_STAT_NGI	PMTCT_STAT_NGI Number and percentage of pregnant women with known status (includes women who were tested for HIV and received	94 %	



	their results) (NGI)		
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	93,935	
	Number of new ANC and L&D clients	100,264	
	By: Known positives at entry	223	
	By: Number of new positives identified	132	
	Sum of Positives Status disaggregates	355	
PMTCT_STAT_TA	PMTCT_STAT_TA Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (TA)	91 %	
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	25,517	26,801
	Number of new ANC and L&D clients	28,185	28,216
	By: Known positives at entry	223	226
	By: Number of new positives identified	132	113
	Sum of Positives Status disaggregates	355	339
	Required only for DREAMS countries - By known positives: <15		
	Required only for DREAMS		



	countries - By known positives: 15-19		
	Required only for DREAMS countries - By known positives: 20-24		
	Required only for DREAMS countries - By known positives: 25+		
	Required only for DREAMS countries - By new positives: <15		
	Required only for DREAMS countries - By new positives: 15-19		
	Required only for DREAMS countries - By new positives: 20-24		
	Required only for DREAMS countries - By new positives: 25+		
	Required only for DREAMS countries - Denominator: <15		
	Required only for DREAMS countries - Denominator: 15-19		
	Required only for DREAMS countries - Denominator: 20-24		
	Required only for DREAMS countries - Denominator: 25+		
PMTCT_ARV_NA	PMTCT_ARV_NA Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk for	88 %	



	mother-to-child-transmission (MTCT) during pregnancy and delivery (Neither)		
	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	38	
	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	43	
	Life-long ART (including Option B+)	38	
	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	14	
	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	24	
	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)		
	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)		
	Single-dose nevirapine (with or without tail)		



	Sum of Regimen disaggregates	38	
	Sum of New and Current disaggregates	38	
PMTCT_ARV_NGI	PMTCT_ARV_NGI Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk for mother-to-child-transmission (MTCT) during pregnancy and delivery (NGI)	88 %	
	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	350	
	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	398	
	Life-long ART (including Option B+)	350	
	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	112	
	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	238	
	Maternal triple ARV prophylaxis (provided with		



	the intention to stop at the end of the breastfeeding period)		
	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)		
	Single-dose nevirapine (with or without tail)		
	Sum of Regimen disaggregates	350	
	Sum of New and Current disaggregates	350	
PMTCT_ARV_TA	PMTCT_ARV_TA Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk for mother-to-child-transmission (MTCT) during pregnancy and delivery (TA)	88 %	
	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	312	335
	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	355	339
	Life-long ART (including Option B+)	312	335



	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	98	95
	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	214	240
	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)		
	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)		
	Single-dose nevirapine (with or without tail)		
	Sum of Regimen Type disaggregates	312	335
	Sum of New and Current disaggregates	312	335
BS_COLL	Number of whole blood collections each year by the NBTS network	100,000	110,000
	By: Number of whole blood donations screened for HIV in an NBTS network laboratory	100,000	110,000
	By: Number of whole blood donations screened for HIV in an NBTS network laboratory that are identified as reactive for HIV	130	110
PP_PREV_DSD	PP_PREV_DSD Percentage	68 %	



	of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)		
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	100,000	
	Total number of people in the target population	146,915	
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male	100,000	
	Age/sex: 50+ Male		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates	100,000	
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a	



	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	19,823	12,533
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	14,358	9,314
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	251	370
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that	99	19



	are based on evidence and/or meet the minimum standards required)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	5,115	2,830
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type:		



	Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
KP_PREV_TA	KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	23,572	23,572
	Total estimated number of		



	key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	19,578	19,578
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with	3,994	3,994



	individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with		



	men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	23,221	51,641
	By Test Result: Negative	23,070	51,313
	By Test Result: Positive	151	328
	Sum of Test Result disaggregates	23,221	51,641
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		



	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		



	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	140	154
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	8,007	17,913
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	110	121
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	14,964	33,453
	Sum of Aggregated Age/Sex <15	250	275
	Sum of Aggregated Age/Sex 15+	22,971	51,366
	Sum of Aggregated Age/Sex disaggregates	23,221	51,641



	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child		



	Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		



	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – All Results		



	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	99,788	
	By Test Result: Negative	99,407	



	By Test Result: Positive	381	
	Sum of Test Result disaggregates	99,788	
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/sex: <15 Male	641	
	Aggregated Age/sex: 15+ Male	31,279	
	Aggregated Age/sex: <15 Female	455	
	Aggregated Age/sex: 15+ Female	67,413	
	Sum of Aggregated Age/Sex <15	1,096	
	Sum of Aggregated Age/Sex 15+	98,692	



	Sum of Aggregated Age/Sex disaggregates	99,788	
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	222,325	
	By Test Result: Negative	220,487	
	By Test Result: Positive	1,838	
	Sum of Test Result disaggregates	222,325	
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/sex: <15 Male	1,098	
	Aggregated Age/sex: 15+ Male	69,701	



	Aggregated Age/sex: <15 Female	829	
	Aggregated Age/sex: 15+ Female	150,697	
	Sum of Aggregated Age/Sex <15	1,927	
	Sum of Aggregated Age/Sex 15+	220,398	
	Sum of Aggregated Age/Sex disaggregates	222,325	
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	99,316	104,880
	By Test Result: Negative	98,010	103,504
	By Test Result: Positive	1,306	1,376
	Sum of Test Result disaggregates	99,316	104,880
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex:		



	Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex:		



	Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	317	329
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	30,415	32,606
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	264	272
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	68,320	71,673
	Sum of Aggregated Age/Sex <15	581	601
	Sum of Aggregated Age/Sex 15+	98,735	104,279
	Sum of Aggregated Age/Sex disaggregates	99,316	104,880
	Service Delivery Point by		



	Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		



	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by		



	Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - All		
	Service Delivery Point by Result: Voluntary Counseling		



	& Testing (standalone) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	14,318	
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		



	Age/Sex: 5-9 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-17 Male		
	By: Age/sex: Male 18-24		
	By: Age/sex: Male 25+		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-9 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-17 Female		
	By: Age/sex: 18-24 Female		
	By: Age/sex: 25+ Female		
	Sum of Age/Sex disaggregates		
	Required only for DREAMS countries - By service, age and sex: Education Support Female <1		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17		



	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 25+		
	Required only for DREAMS countries - By service, age and sex: Education Support Male <1		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Education Support		



	Male 25+		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female <1		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male <1		
	Required only for DREAMS countries - By service, age		



	and sex: Parenting/Caregiver Programs Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female <1		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 5-9		
	Required only for DREAMS		



	countries - By service, age and sex: Social Protection Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 25+		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male <1		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17		



	Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 25+		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female <1		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Economic		



	Strengthening Female 25+		
	Required only for DREAMS countries - By service, age and sex: Economic		
	Strengthening Male <1		
	Required only for DREAMS countries - By service, age and sex: Economic		
	Strengthening Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Economic		
	Strengthening Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Economic		
	Strengthening Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Economic		
	Strengthening Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Economic		
	Strengthening Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Economic		
	Strengthening Male 25+		
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	1,770	
	By Age/Sex: <15 Female	350	
	By Age/Sex: <15 Male	370	



	By Age/Sex: 15+ Female	770	
	By Age/Sex: 15+ Male	280	
	Sum of Age/Sex disaggregates	1,770	
	By Age: <15	720	
	By Age: 15+	1,050	
	Sum of Age disaggregates	1,770	
	By Sex: Female	1,120	
	By Sex: Male	650	
	Sum of Sex disaggregates	1,770	
C2.1.D_NA	Number of HIV-positive individuals receiving a minimum of one clinical service	8,933	
	By Age/Sex: <15 Female	79	
	By Age/Sex: <15 Male	80	
	By Age/Sex: 15+ Female	4,860	
	By Age/Sex: 15+ Male	3,914	
	Sum of Age/Sex disaggregates	8,933	
	By Age: <15	159	
	By Age: 15+	8,774	
	Sum of Age disaggregates	8,933	
	By Sex: Female	4,939	
	By Sex: Male	3,994	
	Sum of Sex disaggregates	8,933	
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	36,070	
	By Age/Sex: <15 Female	1,134	
	By Age/Sex: <15 Male	1,140	
	By Age/Sex: 15+ Female	18,632	



	By Age/Sex: 15+ Male	15,164	
	Sum of Age/Sex disaggregates	36,070	
	By Age: <15	2,274	
	By Age: 15+	33,796	
	Sum of Age disaggregates	36,070	
	By Sex: Female	19,766	
	By Sex: Male	16,304	
	Sum of Sex disaggregates	36,070	
C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	25,367	
	By Age/Sex: <15 Female	705	
	By Age/Sex: <15 Male	690	
	By Age/Sex: 15+ Female	13,002	
	By Age/Sex: 15+ Male	10,970	
	Sum of Age/Sex disaggregates	25,367	
	By Age: <15	1,395	
	By Age: 15+	23,972	
	Sum of Age disaggregates	25,367	
	By Sex: Female	13,707	
	By Sex: Male	11,660	
	Sum of Sex disaggregates	25,367	
CARE_CURR_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		1,770
	Age/sex: <1 Male		



	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sun of Age/Sex disaggregates		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		370
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		280
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		350
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		770
	Sum of Aggregated Age/Sex disaggregates		1,770
CARE_CURR_TA	Number of HIV positive adults and children who		16,848



	received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		495
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		7,145
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		451
	Aggregated Age/sex - USE		8,757



	WITH HQ PERMISSION ONLY: 15+ Female		
	Sum of Aggregated Age/Sex disaggregates		16,848
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load		212
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/sex disaggregates		
	Aggregated Age/sex: <15 Male		20



	Aggregated Age/sex: 15+ Male		71
	Aggregated Age/sex: <15 Female		20
	Aggregated Age/sex: 15+ Female		101
	Sum of Aggregated Age/sex disaggregates		212
CARE_SITE	CARE_SITE Percentage of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	n/a	
	Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole		18
	Total number of PEPFAR supported sites providing clinical care services		18
	By site support type: Direct Service Delivery (DSD): Number of		3



	PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole		
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole		15
	Sum of Numerator Site Support Type disaggregates		18
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing clinical care services		3
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing clinical care services		15



	Sum of Denominator Site Support Type disaggregates		18
TB_ARTSITE	TB_ARTSITE Proportion of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART	n/a	
	The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period		10
	The number of PEPFAR-supported TB basic management units		10
	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period		
	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period		10



	Sum of Numerator Site Support Type disaggregates		10
	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units		
	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units		10
	Sum of Denominator Site Support Type disaggregates		10
TB_SCREEN_DSD	TB_SCREEN_DSD Percentage of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.	n/a	
	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period		1,650
	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		1,770
	Age: <1		
	Age: 1-4		
	Age: 5-9		



	Age: 10-14		
	Age: 15-19		
	Age: 20+		
	Sum of Age disaggregates		
	Aggregated Age - USE WITH HQ PERMISSION ONLY: <15		610
	Aggregated Age - USE WITH HQ PERMISSION ONLY: 15+		1,040
	Sum of Aggregated Age disaggregates		1,650
	Sex: Male		635
	Sex: Female		1,015
	Sum of Sex disaggregates		1,650
PMTCT_EID_DSD	PMTCT_EID_DSD Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (DSD)	n/a	
	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period		35
	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)		35
	By infants who received a virologic test within 2 months of birth		31
	By infants who received their first virologic HIV test		4



	between 2 and 12 months of age		
	Sum of Infant Age disaggregates		35
	By infants with a positive virologic test result within 12 months of birth		
	Number of infants with a positive virological test result within 2 months of birth		
	Number of infants with a positive virological test result within 12 months of birth		
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	1,515	1,665
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		
	Aggregated Age/Sex: <1 Male		
	Aggregated Age/Sex: <1 Female		
	Aggregated Age/Sex: 1-14 Male		
Aggregated Age/Sex: 15+ Male	215	255	



	Aggregated Age/Sex: 1-14 Female		
	Aggregated Age/Sex: 15+ Female	640	710
	Sum of Aggregated Age/Sex <15	660	700
	Sum of Aggregated Age/Sex 15+	855	965
	Sum of Aggregated Age/Sex disaggregates	1,515	1,665
TX_CURR_NA	Number of adults and children receiving antiretroviral therapy (ART)	6,905	
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/Sex: <1 Male		
	Aggregated Age/Sex: <1 Female		
	Aggregated Age/Sex: <15 Male		
	Aggregated Age/Sex: 15+ Male	2,850	
	Aggregated Age/Sex: <15 Female		
Aggregated Age/Sex: 15+ Female	4,055		



	Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+	6,905	
	Sum of Aggregated Age/Sex disaggregations	6,905	
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	23,163	
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/Sex: <1 Male		
	Aggregated Age/Sex: <1 Female		
	Aggregated Age/Sex: <15 Male	789	
	Aggregated Age/Sex: 15+ Male	9,347	
	Aggregated Age/Sex: <15 Female	698	
	Aggregated Age/Sex: 15+ Female	12,329	
Sum of Aggregated Age/Sex disaggregates	23,163		



	Sum of Aggregated Age/Sex <15	1,487	
	Sum of Aggregated Age/Sex 15+	21,676	
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	14,743	15,673
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		
	Sum of Age/Sex disaggregations		
	Aggregated Age/Sex: <1 Male		
	Aggregated Age/Sex: <1 Female		
	Aggregated Age/Sex: 1-14 Male		
	Aggregated Age/Sex: 15+ Male	6,282	6,687
	Aggregated Age/Sex: 1-14 Female		
	Aggregated Age/Sex: 15+ Female	7,634	8,144
Sum of Aggregated Age/Sex <15	827	842	



	Sum of Aggregated Age/Sex 15+	13,916	14,831
	Sum of Aggregated Age/Sex disaggregates	14,743	15,673
TX_DIST	TX_DIST Percentage of Districts that are PEPFAR supported with documented routine supportive supervision visits to 75% of ART sites in District	n/a	
	Number of Districts with documented routine supportive supervision visits to 75% of HIV care and treatment sites supported by the District		15
	Total number of PEPFAR supported District Health Offices		15
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	206	200
	By Age/Sex: <1 Male		
	By Age/Sex: 1-4 Male		
	By Age/Sex: 5-9 Male		
	By Age/Sex: 10-14 Male		
	By Age/Sex: 15-19 Male		
	By Age/Sex: 20-24 Male		
	By Age/Sex: 25-49 Male		
	By Age/Sex: 50+ Male		
	By Age/Sex: <1 Female		
	By Age/Sex: 1-4 Female		
	By Age/Sex: 5-9 Female		
	By Age/Sex: 10-14 Female		



	By Age/Sex: 15-19 Female		
	By Age/Sex: 20-24 Female		
	By Age/Sex: 25-49 Female		
	By Age/Sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Grouping by Age: <1 Male		
	Aggregated Grouping by Age/Sex: 1-14 Male		
	Aggregated Grouping by Age/Sex: 15+ Male	60	60
	Aggregated Grouping by Age/Sex: <1 Female		
	Aggregated Grouping by Age/Sex: 1-14 Female		
	Aggregated Grouping by Age/Sex: 15+ Female	90	90
	Sum of Aggregated Age/Sex disaggregates	206	200
	Pregnancy status	4	5
	Breastfeeding status		
TX_RET_DSD	TX_RET_DSD Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	90 %	
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	176	185
	Total number of adults and children who initiated ART in the 12 months prior to the	195	206



	beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up		
	Age/Sex: <5 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 5-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 20+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: <5 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 5-14 Female		



	(Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 20+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: <5 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 5-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost		



	to follow-up)		
	Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 20+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: <5 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 5-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning		



	of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 20+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Numerator by Status: Pregnant		
	Numerator by Status: Breastfeeding		
	Denominator by Status: Pregnant		
	Denominator by Status: Breastfeeding		
TX_SITE	TX_SITE Percentage of PEPFAR-supported ART sites achieving a 75% ART	n/a	



	retention rate		
	Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation		18
	Total number of PEPFAR-supported ART sites		18
	By support type: Direct Service Delivery (DSD): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation		3
	By support type: Technical Assistance (TA-only): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation		15
	Sum of Numerator Site Support Type disaggregates		18
	By support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported ART sites		3
	By support type: Technical Assistance (TA-only): Total number of		15



	PEPFAR-supported ART sites		
	Sum of Denominator Site Support Type disaggregates		18
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	15	18
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	29	41
	By clinical laboratories	23	31
	By Point-of-care testing sites	6	10
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	35	
	By Graduates: Doctors		
	By Graduates: Nurses		
	By Graduates: Midwives		
	By Graduates: Social service workers		
	By Graduates: Laboratory		



	professionals		
	By Graduates: Other	35	
	Sum of Graduates disaggreagtes	35	
FPINT_SITE_DSD	FPINT_SITE_DSD Family Planning and HIV Integration: Percentage of HIV service delivery points supported by PEPFAR that are directly providing integrated voluntary family planning services	56 %	
	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	80	97
	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	142	119
	Service delivery type: Care and Support		
	Service delivery type: Treatment		
	Service delivery type: PMTCT		
	Sum of Service delivery type (Care, Tx and PMTCT) disaggregates		
	QI_SITE Percentage of PEPFAR-supported clinical service sites with quality improvement activities	n/a	



	implemented that address clinical HIV program processes or outcomes and have documented process results in the last 6 months		
	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months		33
	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC		33
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months		18
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses		15



	clinical HIV programs and has documented results in the last 6 months		
	Sum of Numerator Site Support Type disaggregates		33
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC		18
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC		15
	Sum of Denominator Site Support Type disaggregates		33



Partners and Implementing Mechanisms

Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
12256	American International Health Alliance Twinning Center	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	355,000
13119	Khmer HIV/AIDS NGO Alliance	NGO	U.S. Agency for International Development	GHP-USAID	0
13591	University Research Corporation, LLC	Private Contractor	U.S. Agency for International Development	GHP-USAID	627,050
13660	Marie Stopes International	NGO	U.S. Agency for International Development	GHP-USAID	0
14179	Khmer HIV/AIDS NGO Alliance	NGO	U.S. Agency for International Development	GHP-USAID	2,691,514
14261	Thailand Ministry of Public Health	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	30,000
14263	Ministry of Health (MOH)	Implementing Agency	U.S. Department of Health and	GHP-State	173,311



			Human Services/Centers for Disease Control and Prevention		
16631	Futures Group	Private Contractor	U.S. Agency for International Development	GHP-USAID	200,000
16632	University Research Corporation, LLC	Private Contractor	U.S. Agency for International Development	GHP-USAID	200,000
16633	TBD	TBD	Redacted	Redacted	Redacted
16681	TBD	TBD	Redacted	Redacted	Redacted
16683	National Institute of Public Health	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	200,000
16688	National Centre for HIV/AIDS, Dermatology and STDs	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	800,000
17154	Population Services International	NGO	U.S. Agency for International Development	GHP-USAID	0
17569	TBD	TBD	Redacted	Redacted	Redacted
17570	TBD	TBD	Redacted	Redacted	Redacted



Implementing Mechanism(s)

Implementing Mechanism Details

Mechanism ID: 17570	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17569	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17154	Mechanism Name: SIFPO/PSI
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Population Services International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: PR/SR	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 28,294	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-USAID	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Approved



(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17154			
Mechanism Name: SIFPO/PSI			
Prime Partner Name: Population Services International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	13	
SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	13	
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	100,000	
PP_PREV_DSD	Total number of people in the target population	146,915	
PP_PREV_DSD	Age/sex: 25-49 Male	100,000	
PP_PREV_DSD	Sum of Age/Sex disaggregates	100,000	

Implementing Mechanism Details



Mechanism ID: 16688	Mechanism Name: National Centre for HIV/AIDS, Dermatology and STDs Phase III
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: National Centre for HIV/AIDS, Dermatology and STDs	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: PR/SR	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 800,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	800,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	400,000
Key Populations: MSM and TG	25,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information
Key Populations: FSW	25,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Gender: Gender Equality	10,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms



Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation

Key Issues

- Safe Motherhood
- TB
- Family Planning

Budget Code Information

Mechanism ID: 16688			
Mechanism Name: National Centre for HIV/AIDS, Dermatology and STDs Phase III			
Prime Partner Name: National Centre for HIV/AIDS, Dermatology and STDs			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	240,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	2,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	10,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	160,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	50,000	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	54,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	264,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	10,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	10,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	19	23	Redacted
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	19	23	Redacted
SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	10	10	Redacted
SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	10	10	Redacted
SITE_SUPP	By program area/support type: PMTCT Technical Assistance-only (TA)	10	10	Redacted
SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	10	10	Redacted



SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	10	10	Redacted
SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	19	23	Redacted
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	179		Redacted
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	204		Redacted
PMTCT_ARV_NGI	Life-long ART (including Option B+)	179		Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	46		Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	133		Redacted
PMTCT_ARV_NGI	Sum of Regimen disaggregates	179		Redacted
PMTCT_ARV_NGI	Sum of New and Current disaggregates	179		Redacted
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	179	199	Redacted
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	204	203	Redacted
PMTCT_ARV_TA	Life-long ART (including Option B+)	179	199	Redacted
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	46	50	Redacted
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on	133	149	Redacted



	treatment at the beginning of the current pregnancy			
PMTCT_ARV_TA	Sum of Regimen Type disaggregates	179	199	Redacted
PMTCT_ARV_TA	Sum of New and Current disaggregates	179	199	Redacted
PMTCT_STAT_NA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	64,789		Redacted
PMTCT_STAT_NA	Number of new ANC and L&D clients	68,326		Redacted
PMTCT_STAT_NG I	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	67,665		Redacted
PMTCT_STAT_NG I	Number of new ANC and L&D clients	71,354		Redacted
PMTCT_STAT_NG I	By: Known positives at entry	132		Redacted
PMTCT_STAT_NG I	By: Number of new positives identified	72		Redacted
PMTCT_STAT_NG I	Sum of Positives Status disaggregates	204		Redacted
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	2,876	2,902	Redacted
PMTCT_STAT_TA	Number of new ANC and L&D clients	3,028	3,059	Redacted
PMTCT_STAT_TA	By: Known positives at entry	132	135	Redacted
PMTCT_STAT_TA	By: Number of new positives identified	72	68	Redacted
PMTCT_STAT_TA	Sum of Positives Status disaggregates	204	203	Redacted
HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	99,788		Redacted
HTC_TST_NA	By Test Result: Negative	99,407		Redacted
HTC_TST_NA	By Test Result: Positive	381		Redacted

HTC_TST_NA	Sum of Test Result disaggregates	99,788		Redacted
HTC_TST_NA	Aggregated Age/sex: <15 Male	641		Redacted
HTC_TST_NA	Aggregated Age/sex: 15+ Male	31,279		Redacted
HTC_TST_NA	Aggregated Age/sex: <15 Female	455		Redacted
HTC_TST_NA	Aggregated Age/sex: 15+ Female	67,413		Redacted
HTC_TST_NA	Sum of Aggregated Age/Sex <15	1,096		Redacted
HTC_TST_NA	Sum of Aggregated Age/Sex 15+	98,692		Redacted
HTC_TST_NA	Sum of Aggregated Age/Sex disaggregates	99,788		Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	117,329		Redacted
HTC_TST_NGI	By Test Result: Negative	116,114		Redacted
HTC_TST_NGI	By Test Result: Positive	1,215		Redacted
HTC_TST_NGI	Sum of Test Result disaggregates	117,329		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Male	958		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	40,239		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Female	719		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	75,413		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	1,677		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	115,652		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	117,329		Redacted
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	17,541	18,413	Redacted
HTC_TST_TA	By Test Result: Negative	16,707	17,537	Redacted
HTC_TST_TA	By Test Result: Positive	834	876	Redacted
HTC_TST_TA	Sum of Test Result disaggregates	17,541	18,413	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	317	329	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	8,960	9,404	Redacted



HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	264	272	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	8,000	8,408	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex <15	581	601	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	16,960	17,812	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	17,541	18,413	Redacted
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	11,512		Redacted
C2.1.D_NGI	By Age/Sex: <15 Female	485		Redacted
C2.1.D_NGI	By Age/Sex: <15 Male	430		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Female	5,825		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Male	4,772		Redacted
C2.1.D_NGI	Sum of Age/Sex disaggregates	11,512		Redacted
C2.1.D_NGI	By Age: <15	915		Redacted
C2.1.D_NGI	By Age: 15+	10,597		Redacted
C2.1.D_NGI	Sum of Age disaggregates	11,512		Redacted
C2.1.D_NGI	By Sex: Female	6,310		Redacted
C2.1.D_NGI	By Sex: Male	5,202		Redacted
C2.1.D_NGI	Sum of Sex disaggregates	11,512		Redacted
C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	11,512		Redacted
C2.1.D_TA	By Age/Sex: <15 Female	485		Redacted
C2.1.D_TA	By Age/Sex: <15 Male	430		Redacted
C2.1.D_TA	By Age/Sex: 15+ Female	5,825		Redacted
C2.1.D_TA	By Age/Sex: 15+ Male	4,772		Redacted
C2.1.D_TA	Sum of Age/Sex disaggregates	11,512		Redacted
C2.1.D_TA	By Age: <15	915		Redacted
C2.1.D_TA	By Age: 15+	10,597		Redacted
C2.1.D_TA	Sum of Age disaggregates	11,512		Redacted



C2.1.D_TA	By Sex: Female	6,310		Redacted
C2.1.D_TA	By Sex: Male	5,202		Redacted
C2.1.D_TA	Sum of Sex disaggregates	11,512		Redacted
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	10,305	10,598	Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	358	365	Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	4,325	4,450	Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	334	341	Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	5,288	5,442	Redacted
CARE_CURR_TA	Sum of Aggregated Age/Sex disaggregates	10,305	10,598	Redacted
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	9,008		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <1 Male	3		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <1 Female	3		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <15 Male	309		Redacted
TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	3,787		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <15 Female	288		Redacted
TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	4,624		Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	9,008		Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex <15	597		Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	8,411		Redacted
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	9,008	9,408	Redacted
TX_CURR_TA	Aggregated Age/Sex: <1 Male	3	3	Redacted



TX_CURR_TA	Aggregated Age/Sex: <1 Female	3	3	Redacted
TX_CURR_TA	Aggregated Age/Sex: <15 Male	309	309	Redacted
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	3,787	3,967	Redacted
TX_CURR_TA	Aggregated Age/Sex: <15 Female	288	288	Redacted
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	4,624	4,844	Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex <15	597	597	Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	8,411	8,811	Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	9,008	9,408	Redacted
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	7	11	Redacted
LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	7	11	Redacted
LAB_ACC_DSD	Sum of Support Type disaggregates	7	11	Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	19	23	Redacted
LAB_CAP_DSD	By clinical laboratories	11	11	Redacted
LAB_CAP_DSD	By Point-of-care testing sites	8	12	Redacted
LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	19	23	Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	19	23	Redacted
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	10	10	Redacted
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT,	10	10	Redacted



	Care and Treatment			
FPINT_SITE_DSD	By site support type: Technical Assistance-only (TA): Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	10	10	Redacted
FPINT_SITE_DSD	Sum of Numerator Site Support Type disaggregates	10	10	Redacted
FPINT_SITE_DSD	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported HIV service delivery points	10	10	Redacted
FPINT_SITE_DSD	Sum of Denominator Site Support Type disaggregates	10	10	Redacted
FPINT_SITE_DSD	Service delivery type: Clinical	10	10	Redacted
FPINT_SITE_DSD	Sum of Service Delivery Type disaggregates	10	10	Redacted

Implementing Mechanism Details

Mechanism ID: 16683	Mechanism Name: National Institute of Public Health Phase II
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: National Institute of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 200,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	200,000



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	150,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16683		
Mechanism Name:	National Institute of Public Health Phase II		
Prime Partner Name:	National Institute of Public Health		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	200,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	21	28	Redacted
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	20	27	Redacted
SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	21	28	Redacted



HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	99,788		Redacted
HTC_TST_NA	By Test Result: Negative	99,407		Redacted
HTC_TST_NA	By Test Result: Positive	381		Redacted
HTC_TST_NA	Sum of Test Result disaggregates	99,788		Redacted
HTC_TST_NA	Aggregated Age/sex: <15 Male	641		Redacted
HTC_TST_NA	Aggregated Age/sex: 15+ Male	31,279		Redacted
HTC_TST_NA	Aggregated Age/sex: <15 Female	455		Redacted
HTC_TST_NA	Aggregated Age/sex: 15+ Female	67,413		Redacted
HTC_TST_NA	Sum of Aggregated Age/Sex <15	1,096		Redacted
HTC_TST_NA	Sum of Aggregated Age/Sex 15+	98,692		Redacted
HTC_TST_NA	Sum of Aggregated Age/Sex disaggregates	99,788		Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	117,329		Redacted
HTC_TST_NGI	By Test Result: Negative	116,114		Redacted
HTC_TST_NGI	By Test Result: Positive	1,215	0	Redacted
HTC_TST_NGI	Sum of Test Result disaggregates	117,329	0	Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Male	958		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	40,239		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Female	719		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	75,413		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	1,677		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	115,652		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	117,329		Redacted
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	17,541	18,413	Redacted
HTC_TST_TA	By Test Result: Negative	16,707	17,537	Redacted
HTC_TST_TA	By Test Result: Positive	834	876	Redacted



HTC_TST_TA	Sum of Test Result disaggregates	17,541	18,413	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	317	329	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	8,960	9,404	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	264	272	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	8,000	8,408	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex <15	581	601	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	16,960	17,812	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	17,541	18,413	Redacted
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	13	16	Redacted
LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	13	16	Redacted
LAB_ACC_DSD	Sum of Support Type disaggregates	13	16	Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	20	27	Redacted
LAB_CAP_DSD	By clinical laboratories	12	15	Redacted
LAB_CAP_DSD	By Point-of-care testing sites	8	12	Redacted
LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	20	27	Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	20	27	Redacted

Implementing Mechanism Details



Mechanism ID: 16681	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 16633	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 16632	Mechanism Name: Social Health Protection Program
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: University Research Corporation, LLC	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 200,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 308,438	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-USAID	200,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	66,667
Key Populations: FSW	22,222
Key Populations: MSM and TG	100,000
Focus Area:	Collection and use of strategic information



Gender: Gender Equality	20,000
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16632		
Mechanism Name:	Social Health Protection Program		
Prime Partner Name:	University Research Corporation, LLC		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	200,000	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 16631	Mechanism Name: Health Information, Policy, and Advocacy (HIPA) Project
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Futures Group	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 200,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 300,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-USAID	200,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Key Populations: FSW	33,333
Human Resources for Health	250,000
Key Populations: MSM and TG	50,000
Focus Area:	Collection and use of strategic information
Gender: Gender Equality	20,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Monitoring and Evaluation
Focus Area:	Increase gender-equitable access to income and



	productive resources, including education
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Monitoring and Evaluation

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16631		
Mechanism Name:	Health Information, Policy, and Advocacy (HIPA) Project		
Prime Partner Name:	Futures Group		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	200,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14263	Mechanism Name: Kingdom of Cambodia Ministry of Health - MOH CoAg Phase I
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministry of Health (MOH)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: Yes	Managing Agency: HHS/CDC

Approved



Total All Funding Sources: 173,311	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	173,311

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	75,000
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Key Issues

Safe Motherhood
Family Planning

Budget Code Information

Mechanism ID: 14263			
Mechanism Name: Kingdom of Cambodia Ministry of Health - MOH CoAg Phase I			
Prime Partner Name: Ministry of Health (MOH)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	10,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	24,662	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HMBL	128,649	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	10,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	1	1	Redacted
SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	1	1	Redacted
PMTCT_ARV_NA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	179		Redacted
PMTCT_ARV_NA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	204		Redacted
PMTCT_ARV_NA	Life-long ART (including Option B+)	179		Redacted
PMTCT_ARV_NA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	46		Redacted
PMTCT_ARV_NA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	133		Redacted
PMTCT_ARV_NA	Sum of Regimen disaggregates	179		Redacted
PMTCT_ARV_NA	Sum of New and Current disaggregates	179		Redacted
PMTCT_ARV_NGI	Number of HIV-positive pregnant	179		Redacted



	women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery			
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	204		Redacted
PMTCT_ARV_NGI	Life-long ART (including Option B+)	179		Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	46		Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	133		Redacted
PMTCT_ARV_NGI	Sum of Regimen disaggregates	179		Redacted
PMTCT_ARV_NGI	Sum of New and Current disaggregates	179		Redacted
PMTCT_STAT_NA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	64,789	0	Redacted
PMTCT_STAT_NA	Number of new ANC and L&D clients	68,326		Redacted
PMTCT_STAT_NG I	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	67,665		Redacted
PMTCT_STAT_NG I	Number of new ANC and L&D clients	71,354		Redacted
PMTCT_STAT_NG I	By: Known positives at entry	132		Redacted
PMTCT_STAT_NG I	By: Number of new positives identified	72		Redacted
PMTCT_STAT_NG I	Sum of Positives Status disaggregates	204		Redacted
BS_COLL	Number of whole blood collections	50,000	55,000	Redacted



	each year by the NBTS network			
BS_COLL	By: Number of whole blood donations screened for HIV in an NBTS network laboratory	50,000	55,000	Redacted
BS_COLL	By: Number of whole blood donations screened for HIV in an NBTS network laboratory that are identified as reactive for HIV	65	55	Redacted
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	1	1	Redacted
LAB_ACC_DSD	By site support type: Direct Service Delivery (DSD)	0	0	Redacted
LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	1	1	Redacted
LAB_ACC_DSD	Sum of Support Type disaggregates	1	1	Redacted

Implementing Mechanism Details

Mechanism ID: 14261	Mechanism Name: Thailand Ministry of Public Health
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Thailand Ministry of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: PR/SR	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 30,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount

Approved



GHP-State	30,000
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Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	25,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 14261			
Mechanism Name: Thailand Ministry of Public Health			
Prime Partner Name: Thailand Ministry of Public Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	30,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14179	Mechanism Name: KHANA Flagship
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Khmer HIV/AIDS NGO Alliance	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No



Global Fund / Multilateral Engagement: PR/SR	
G2G: No	Managing Agency:
Total All Funding Sources: 2,691,514	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 750,606	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-USAID	2,691,514

Sub Partner Name(s)

Angkor Hospital for Children	Cambodian Women for Peace and Development	Chhouk Sar
FHI 360	Korsang (KS)	Men's Health Cambodia
Phnom Srey Association for Development	Population Services International	Salvation Centre Cambodia (SCC)

Cross-Cutting Budget Attribution(s)

Gender: GBV	24,224
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Gender: Gender Equality	1,937,890
Focus Area:	Changing harmful gender norms and promoting



	positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Human Resources for Health	1,816,772
Key Populations: MSM and TG	287,607



Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Monitoring and evaluation of MSM/TG programs
Key Populations: FSW	643,549

Key Issues

- Safe Motherhood
- TB
- Workplace Programs
- Family Planning

Budget Code Information

Mechanism ID: 14179			
Mechanism Name: KHANA Flagship			
Prime Partner Name: Khmer HIV/AIDS NGO Alliance			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	430,595	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	109,266	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	88,899	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	HVSI	238,364	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	32,134	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	398,765	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	822,125	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	51,570	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	430,897	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	88,899	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	71	0
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	8	8
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	39	39
SITE_SUPP	By program area/support type: Treatment	3	3



	Direct Service Delivery (DSD)		
SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	6	6
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	3	3
SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	12	5
SITE_SUPP	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	0	0
SITE_SUPP	By program area/support type: Food and Nutrition Technical Assistance-only (TA)	0	0
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	0	0
SITE_SUPP	By program area/support type: PMTCT Technical Assistance-only (TA)	4	4
SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	0	3
SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	0	0
SITE_SUPP	By program area/support type: VMMC Direct Service Delivery (DSD)	0	0
SITE_SUPP	By program area/support type: VMMC Technical Assistance-only (TA)	0	0
SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	0	0
SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	0	0
SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	7	10
SITE_SUPP	By program area/support type: Key Populations Prevention Technical	33	33



	Assistance-only (TA)		
SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	0	0
SITE_SUPP	By program area/support type: OVC Technical Assistance-only (TA)	0	0
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	4	4
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	48	48
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	0	0
SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	0	0
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	133	0
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	151	0
PMTCT_ARV_NGI	Life-long ART (including Option B+)	133	0
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	52	0
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	81	0
PMTCT_ARV_NGI	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	0	0
PMTCT_ARV_NGI	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	0	0



PMTCT_ARV_NGI	Single-dose nevirapine (with or without tail)	0	0
PMTCT_ARV_NGI	Sum of Regimen disaggregates	133	0
PMTCT_ARV_NGI	Sum of New and Current disaggregates	133	0
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	133	136
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	151	136
PMTCT_ARV_TA	Life-long ART (including Option B+)	133	136
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	52	45
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	81	91
PMTCT_ARV_TA	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	0	0
PMTCT_ARV_TA	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	0	0
PMTCT_ARV_TA	Single-dose nevirapine (with or without tail)	0	0
PMTCT_ARV_TA	Sum of Regimen Type disaggregates	133	136
PMTCT_ARV_TA	Sum of New and Current disaggregates	133	136
PMTCT_SITE	Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	0	4
PMTCT_SITE	Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	0	4
PMTCT_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for	0	0



	HIV+ pregnant women		
PMTCT_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	0	4
PMTCT_SITE	Sum of Numerator Support Type disaggregates	0	4
PMTCT_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	0	0
PMTCT_SITE	By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	0	4
PMTCT_SITE	Sum of Denominator Support Type disaggregates	0	4
PMTCT_STAT_NGI	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	22,641	0
PMTCT_STAT_NGI	Number of new ANC and L&D clients	25,157	0
PMTCT_STAT_NGI	By: Known positives at entry	91	0
PMTCT_STAT_NGI	By: Number of new positives identified	60	0
PMTCT_STAT_NGI	Sum of Positives Status disaggregates	151	0
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	22,641	23,899
PMTCT_STAT_TA	Number of new ANC and L&D clients	25,157	25,157
PMTCT_STAT_TA	By: Known positives at entry	91	91
PMTCT_STAT_TA	By: Number of new positives identified	60	45
PMTCT_STAT_TA	Sum of Positives Status disaggregates	151	136
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on	4,815	5,704



	evidence and/or meet the minimum standards required		
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	3,415	3,415
KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	370
KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	19
KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,400	1,900
KP_PREV_DSD	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV	23,572	23,572



	preventive interventions that are based on evidence and/or meet the minimum standards required		
KP_PREV_TA	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	19,578	19,578
KP_PREV_TA	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
KP_PREV_TA	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
KP_PREV_TA	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	3,994	3,994
KP_PREV_TA	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	0
HTC_TST_DSD	Number of individuals who received T&C	7,675	7,960



	services for HIV and received their test results during the past 12 months		
HTC_TST_DSD	By Test Result: Negative	7,615	7,897
HTC_TST_DSD	By Test Result: Positive	60	63
HTC_TST_DSD	Sum of Test Result disaggregates	7,675	7,960
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	2,380	2,484
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	5,295	5,476
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	7,675	7,960
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	7,675	7,960
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	88,981	
HTC_TST_NGI	By Test Result: Negative	88,446	
HTC_TST_NGI	By Test Result: Positive	535	
HTC_TST_NGI	Sum of Test Result disaggregates	88,981	
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	24,112	
HTC_TST_NGI	Aggregated Age/sex: <15 Female	0	
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	64,869	
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	0	
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	88,981	
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	88,981	
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	81,306	87,128
HTC_TST_TA	By Test Result: Negative	80,831	86,604
HTC_TST_TA	By Test Result: Positive	475	524
HTC_TST_TA	Sum of Test Result disaggregates	81,306	87,128
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	21,732	23,479
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	59,574	63,649



HTC_TST_TA	Sum of Aggregated Age/Sex 15+	81,306	87,128
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	81,306	87,128
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	1,770	
C2.1.D_DSD	By Age/Sex: <15 Female	350	
C2.1.D_DSD	By Age/Sex: <15 Male	370	
C2.1.D_DSD	By Age/Sex: 15+ Female	770	
C2.1.D_DSD	By Age/Sex: 15+ Male	280	
C2.1.D_DSD	Sum of Age/Sex disaggregates	1,770	
C2.1.D_DSD	By Age: <15	720	
C2.1.D_DSD	By Age: 15+	1,050	
C2.1.D_DSD	Sum of Age disaggregates	1,770	
C2.1.D_DSD	By Sex: Female	1,120	
C2.1.D_DSD	By Sex: Male	650	
C2.1.D_DSD	Sum of Sex disaggregates	1,770	
C2.1.D_NA	Number of HIV-positive individuals receiving a minimum of one clinical service	7,865	
C2.1.D_NA	By Age/Sex: 15+ Female	4,326	
C2.1.D_NA	By Age/Sex: 15+ Male	3,539	
C2.1.D_NA	Sum of Age/Sex disaggregates	7,865	
C2.1.D_NA	By Age: 15+	7,865	
C2.1.D_NA	Sum of Age disaggregates	7,865	
C2.1.D_NA	By Sex: Female	4,326	
C2.1.D_NA	By Sex: Male	3,539	
C2.1.D_NA	Sum of Sex disaggregates	7,865	
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	23,490	
C2.1.D_NGI	By Age/Sex: <15 Female	570	
C2.1.D_NGI	By Age/Sex: <15 Male	630	
C2.1.D_NGI	By Age/Sex: 15+ Female	12,273	
C2.1.D_NGI	By Age/Sex: 15+ Male	10,017	
C2.1.D_NGI	Sum of Age/Sex disaggregates	23,490	



C2.1.D_NGI	By Age: <15	1,200	
C2.1.D_NGI	By Age: 15+	22,290	
C2.1.D_NGI	Sum of Age disaggregates	23,490	
C2.1.D_NGI	By Sex: Female	12,843	
C2.1.D_NGI	By Sex: Male	10,647	
C2.1.D_NGI	Sum of Sex disaggregates	23,490	
C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	13,855	
C2.1.D_TA	By Age/Sex: <15 Female	220	
C2.1.D_TA	By Age/Sex: <15 Male	260	
C2.1.D_TA	By Age/Sex: 15+ Female	7,177	
C2.1.D_TA	By Age/Sex: 15+ Male	6,198	
C2.1.D_TA	Sum of Age/Sex disaggregates	13,855	
C2.1.D_TA	By Age: <15	480	
C2.1.D_TA	By Age: 15+	13,375	
C2.1.D_TA	Sum of Age disaggregates	13,855	
C2.1.D_TA	By Sex: Female	7,397	
C2.1.D_TA	By Sex: Male	6,458	
C2.1.D_TA	Sum of Sex disaggregates	13,855	
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	35	35
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	35	35
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	31	31
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	4	4
PMTCT_EID_DSD	Sum of Infant Age disaggregates	35	35
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	1,515	1,665



TX_CURR_DSD	Aggregated Age/Sex: <15 Male	355	375
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	215	255
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	305	325
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	640	710
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	660	700
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	855	965
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	1,515	1,665
TX_CURR_NA	Number of adults and children receiving antiretroviral therapy (ART)	6,905	
TX_CURR_NA	Aggregated Age/Sex: 15+ Male	2,850	
TX_CURR_NA	Aggregated Age/Sex: 15+ Female	4,055	
TX_CURR_NA	Sum of Aggregated Age/Sex 15+	6,905	
TX_CURR_NA	Sum of Aggregated Age/Sex disaggregations	6,905	
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	14,155	
TX_CURR_NGI	Aggregated Age/Sex: <15 Male	480	
TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	5,560	
TX_CURR_NGI	Aggregated Age/Sex: <15 Female	410	
TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	7,705	
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	14,155	
TX_CURR_NGI	Sum of Aggregated Age/Sex <15	890	
TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	13,265	
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	5,735	6,265
TX_CURR_TA	Aggregated Age/Sex: <15 Male	125	135
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	2,495	2,720
TX_CURR_TA	Aggregated Age/Sex: <15 Female	105	110
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	3,010	3,300
TX_CURR_TA	Sum of Aggregated Age/Sex <15	230	245
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	5,505	6,020
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	5,735	6,265
TX_NEW_DSD	Number of adults and children newly enrolled	206	200



	on antiretroviral therapy (ART)		
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	20	18
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	60	60
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	0	0
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	126	122
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	206	200
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	176	185
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	195	206
TX_RET_DSD	Aggregated Age: <15 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	54	50
TX_RET_DSD	Aggregated Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	122	135
TX_RET_DSD	Aggregated Age: <15 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	60	56
TX_RET_DSD	Aggregated Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	135	150
FPINT_SITE_DSD	Number of service delivery points supported	52	52



	by PEPFAR for HIV services that are directly providing integrated voluntary family planning services		
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	62	62
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	4	4
FPINT_SITE_DSD	By site support type: Technical Assistance-only (TA): Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	48	48
FPINT_SITE_DSD	Sum of Numerator Site Support Type disaggregates	52	52
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported HIV service delivery points	8	11
FPINT_SITE_DSD	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported HIV service delivery points	54	51
FPINT_SITE_DSD	Sum of Denominator Site Support Type disaggregates	62	62
FPINT_SITE_DSD	Service delivery type: Community	34	34
FPINT_SITE_DSD	Service delivery type: Clinical	18	18
FPINT_SITE_DSD	Sum of Service Delivery Type disaggregates	52	52

Implementing Mechanism Details

Mechanism ID: 13660	Mechanism Name: SIFPO/MSI - OHSS
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Marie Stopes International	

Approved



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-USAID	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13660		
Mechanism Name:	SIFPO/MSI - OHSS		
Prime Partner Name:	Marie Stopes International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0

Implementing Mechanism Indicator Information



Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	8	
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	8	
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	8	
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	8	
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	8	
FPINT_SITE_DSD	Sum of Numerator Site Support Type disaggregates	8	
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported HIV service delivery points	8	
FPINT_SITE_DSD	Sum of Denominator Site Support Type disaggregates	8	
FPINT_SITE_DSD	Service delivery type: Clinical	8	
FPINT_SITE_DSD	Sum of Service Delivery Type disaggregates	8	

Implementing Mechanism Details

Mechanism ID: 13591	Mechanism Name: HIV Innovate and Evaluate
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: University Research Corporation, LLC	
Agreement Start Date: Redacted	Agreement End Date: Redacted



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 627,050	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 495,571	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-USAID	627,050

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Gender: GBV	18,289
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Operation Research
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Operation Research
Gender: Gender Equality	13,064
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Focus Area:	Promoting gender-related policies and laws that increase legal protection



Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Operation Research
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Operation Research
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Operation Research
Key Populations: MSM and TG	78,381
Key Populations: FSW	575,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Conducting epidemiologic, social science, and operational research among SWs, their partners, and clients
Focus Area:	Monitoring and evaluation of SW programs

Key Issues

Mobile Population

Budget Code Information

Mechanism ID:	13591
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Mechanism Name:	HIV Innovate and Evaluate		
Prime Partner Name:	University Research Corporation, LLC		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	627,050	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13119	Mechanism Name: KHANA SAHACOM
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Khmer HIV/AIDS NGO Alliance	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: PR/SR	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-USAID	0

Sub Partner Name(s)

Battambang Women's AIDS Project (BWAP)	Buddhism for Development (BFD)	Buddhism Society Development Association (BSDA)
Indradevi Association (IDA)	Kasekor Thmey (KT)	Key of Social Health Education Road (KOSHER)
Khmer Buddhist Association	Korsang (KS)	Men Health Social Services



(KBA)		(MHSS)
Men's Health Cambodia (MHC)	Minority Organization Development Economic (MODE)	Nak Akphivath Sahakum (NAS)
Partner in Compassion (PC)	Salvation Centre Cambodia (SCC)	Save Incapacity Teenager (SIT)
Social Environment Agriculture Development Organization (SEADO)	Solidarity Association of Beers Companies (SABC)	Vithey Chivit (VC)
Women Organization for Modern Economy and Nursing (WOMEN)		

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

TB

Family Planning

Budget Code Information

Mechanism ID:	13119		
Mechanism Name:	KHANA SAHACOM		
Prime Partner Name:	Khmer HIV/AIDS NGO Alliance		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	47	
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	16	
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	32	
SITE_SUPP	By program area/support type: PMTCT Technical Assistance-only (TA)	30	
SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	15	
SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	32	
PMTCT_ARV_NA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	75	
PMTCT_ARV_NA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	80	



PMTCT_ARV_NA	Life-long ART (including Option B+)	75	
PMTCT_ARV_NA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	24	
PMTCT_ARV_NA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	51	
PMTCT_ARV_NA	Sum of Regimen disaggregates	75	
PMTCT_ARV_NA	Sum of New and Current disaggregates	75	
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	75	
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	80	
PMTCT_ARV_NGI	Life-long ART (including Option B+)	75	
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	24	
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	51	
PMTCT_ARV_NGI	Sum of Regimen disaggregates	75	
PMTCT_ARV_NGI	Sum of New and Current disaggregates	75	
PMTCT_STAT_NA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	2,344	
PMTCT_STAT_NA	Number of new ANC and L&D clients	2,465	
PMTCT_STAT_NGI	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	2,344	
PMTCT_STAT_NGI	Number of new ANC and L&D clients	2,465	
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on	7,685	



	evidence and/or meet the minimum standards required		
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	4,460	
KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	251	
KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	99	
KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	2,875	
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	6,148	
HTC_TST_DSD	By Test Result: Negative	6,111	
HTC_TST_DSD	By Test Result: Positive	37	
HTC_TST_DSD	Sum of Test Result disaggregates	6,148	
HTC_TST_DSD	Age/sex: 15-19 Male	421	
HTC_TST_DSD	Age/sex: 20-24 Male	1,403	



HTC_TST_DSD	Age/sex: 25-49 Male	1,169	
HTC_TST_DSD	Age/sex: 50+ Male	6	
HTC_TST_DSD	Age/sex: 15-19 Female	395	
HTC_TST_DSD	Age/sex: 20-24 Female	1,367	
HTC_TST_DSD	Age/sex: 25-49 Female	1,383	
HTC_TST_DSD	Age/sex: 50+ Female	4	
HTC_TST_DSD	Sum of Age/Sex disaggregates	6,148	
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	2,999	
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	3,149	
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	6,148	
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	6,148	
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	6,148	
HTC_TST_NGI	By Test Result: Negative	6,111	
HTC_TST_NGI	By Test Result: Positive	37	
HTC_TST_NGI	Sum of Test Result disaggregates	6,148	
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	2,999	
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	3,149	
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	6,148	
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	6,148	
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	14,318	
OVC_SERV_DSD	Sex: Male	7,445	
OVC_SERV_DSD	Sex: Female	6,873	
OVC_SERV_DSD	Sum of Sex disaggregates	14,318	
OVC_SERV_DSD	Age: 1-4	1,039	
OVC_SERV_DSD	Age: 5-9	3,104	
OVC_SERV_DSD	Age: 10-14	1,829	
OVC_SERV_DSD	Age: 15-17	2,373	



OVC_SERV_DSD	Age: 18+	5,973	
OVC_SERV_DSD	Sum of Age disaggregates	14,318	
C2.1.D_NA	Number of HIV-positive individuals receiving a minimum of one clinical service	5,621	
C2.1.D_NA	By Age/Sex: <15 Female	415	
C2.1.D_NA	By Age/Sex: <15 Male	420	
C2.1.D_NA	By Age/Sex: 15+ Female	2,813	
C2.1.D_NA	By Age/Sex: 15+ Male	1,973	
C2.1.D_NA	Sum of Age/Sex disaggregates	5,621	
C2.1.D_NA	By Age: <15	835	
C2.1.D_NA	By Age: 15+	4,786	
C2.1.D_NA	Sum of Age disaggregates	5,621	
C2.1.D_NA	By Sex: Female	3,228	
C2.1.D_NA	By Sex: Male	2,393	
C2.1.D_NA	Sum of Sex disaggregates	5,621	
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	5,621	
C2.1.D_NGI	By Age/Sex: <15 Female	415	
C2.1.D_NGI	By Age/Sex: <15 Male	420	
C2.1.D_NGI	By Age/Sex: 15+ Female	2,813	
C2.1.D_NGI	By Age/Sex: 15+ Male	1,973	
C2.1.D_NGI	Sum of Age/Sex disaggregates	5,621	
C2.1.D_NGI	By Age: <15	835	
C2.1.D_NGI	By Age: 15+	4,786	
C2.1.D_NGI	Sum of Age disaggregates	5,621	
C2.1.D_NGI	By Sex: Female	3,228	
C2.1.D_NGI	By Sex: Male	2,393	
C2.1.D_NGI	Sum of Sex disaggregates	5,621	

Implementing Mechanism Details

Mechanism ID: 12256	Mechanism Name: HQ Blood Safety CoAg
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement

Approved



Prime Partner Name: American International Health Alliance Twinning Center	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 355,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	355,000

Sub Partner Name(s)

Australian Red Cross		
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	100,000
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Key Issues

Safe Motherhood

Budget Code Information

Mechanism ID:	12256		
Mechanism Name:	HQ Blood Safety CoAg		
Prime Partner Name:	American International Health Alliance Twinning Center		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	355,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	1	1	Redacted
SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	1	1	Redacted
BS_COLL	Number of whole blood collections each year by the NBTS network	50,000	55,000	Redacted
BS_COLL	By: Number of whole blood donations screened for HIV in an NBTS network laboratory	50,000	55,000	Redacted
BS_COLL	By: Number of whole blood donations screened for HIV in an NBTS network laboratory that are identified as reactive for HIV	65	55	Redacted
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	1	1	Redacted
LAB_ACC_DSD	By site support type: Direct Service Delivery (DSD)	0	0	Redacted
LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	1	1	Redacted
LAB_ACC_DSD	Sum of Support Type disaggregates	1	1	Redacted



Agency Information - Costs of Doing Business U.S. Agency for International Development

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services			29,732	Redacted	29,732	59,982
ICASS			96,631	Redacted	96,631	194,941
Management Meetings/Professional Development			52,032	Redacted	52,032	104,969
Non-ICASS Administrative Costs			163,530	Redacted	163,530	329,899
Staff Program Travel			66,898	Redacted	66,898	134,959
USG Staff Salaries and Benefits			334,492	Redacted	334,492	674,796
Total	0	0	743,315	0	743,315	1,499,546

U.S. Agency for International Development Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
Computers/IT Services		GHP-USAID		Redacted	29,732	59,982
ICASS		GHP-USAID		Redacted	96,631	194,941
Management		GHP-USAID		Redacted	52,032	104,969



Meetings/Professional Development						
Non-ICASS Administrative Costs		GHP-USAID		Redacted	163,530	329,899

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Capital Security Cost Sharing		84,769		Redacted	84,769	0
ICASS	261,610	667,653		Redacted	929,263	0
Non-ICASS Administrative Costs		1,484,279		Redacted	1,484,279	0
Staff Program Travel	0	314,366		Redacted	314,366	0
USG Staff Salaries and Benefits	616,198	812,814		Redacted	1,429,012	0
Total	877,808	3,363,881	0	0	4,241,689	0

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
Capital Security Cost Sharing		GHP-State		Redacted	84,769	0

Approved



ICASS		GAP		Redacted	261,610	0
ICASS		GAP		Redacted	261,610	0
ICASS		GHP-State		Redacted	667,653	0
ICASS		GHP-State		Redacted	667,653	0
Non-ICASS Administrative Costs		GHP-State		Redacted	1,484,279	0