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Ethiopia

Country Operational Plan

FY 2014

Note: Italicized sections of narrative text indicate that the content was not submitted in the Lite COP year, but was derived from the previous Full COP year. This includes data in Technical Area Narratives, and Mechanism Overview and Budget Code narratives from continued mechanisms.



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source			Total
	GAP	GHP-State	GHP-USAID	
DOD		603,830		603,830
HHS/CDC	2,787,500	80,893,301		83,680,801
HHS/HRSA		1,800,000		1,800,000
PC		1,116,655		1,116,655
State		974,998		974,998
State/AF		345,000		345,000
State/PRM		2,007,500		2,007,500
USAID		36,035,555	0	36,035,555
Total	2,787,500	123,776,839	0	126,564,339

Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency								On Hold Amount	Total
	State	DOD	HHS/CDC	HHS/HRSA	PC	State/PRM	USAID	AllOther		
CIRC	10,571	67,333	195,190			27,500	100,000		0	400,594
HBHC	11,277	5,000	5,670,193	0	0	305,500	3,810,476		0	9,802,446
HKID	15,857		0			380,000	8,180,521		0	8,576,378
HLAB	8,809		3,577,372	0			798,504		0	4,384,685
HMBL	8,809	191,469	2,551,692	0			0		0	2,751,970
HMIN	10,571	35,905	115,571	0		33,000	621,259		0	816,306
HTXD	8,809		0							8,809
HTXS	10,218		36,672,435	0		247,000	10,126,573	0	0	47,056,226
HVAB	26,429		13,030	0	1,292		0		0	40,751
HVCT	12,333		1,770,930	0		132,000	481,608		0	2,396,871
HVMS	622,624	107,191	5,286,412		1,115,363		100,000		0	7,231,590

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HVOP	21,143	196,932	2,974,161	0	0	487,500	502,635		0	4,182,371
HVSI	10,218		7,809,482	0		44,000	1,792,435		0	9,656,135
HVTB	8,809		2,841,715	0			680,000		0	3,530,524
IDUP	8,809		0							8,809
MTCT	12,333		4,038,241	0		351,000	762,747		0	5,164,321
OHSS	140,952		5,818,922	1,800,000			7,868,797	345,000	0	15,973,671
PDCS	8,809		1,240,364	0			0		0	1,249,173
PDX	17,618		3,105,091	0			210,000		0	3,332,709
	974,998	603,830	83,680,801	1,800,000	1,116,655	2,007,500	36,035,555	345,000	0	126,564,339



Budgetary Requirements Worksheet

Redacted

Technical Areas

Technical Area Summary

Technical Area: Care

Budget Code	Budget Code Planned Amount	On Hold Amount
HBHC	9,633,404	0
HKID	8,560,521	0
HVTB	3,388,959	0
PDCS	1,171,587	0
Total Technical Area Planned Funding:	22,754,471	0

Technical Area: Governance and Systems

Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	3,932,765	0
HVSI	8,652,298	0
OHSS	15,076,001	0
Total Technical Area Planned Funding:	27,661,064	0

Technical Area: Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
CIRC	332,238	0
HMBL	2,655,837	0
HMIN	786,923	0
HVAB	7,419	0

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HVCT	2,239,116	0
HVOP	3,883,828	0
MTCT	4,912,843	0
Total Technical Area Planned Funding:	14,818,204	0

Technical Area: Treatment

Budget Code	Budget Code Planned Amount	On Hold Amount
HTXS	46,822,578	0
PDTX	3,238,453	0
Total Technical Area Planned Funding:	50,061,031	0

Technical Area Summary Indicators and Targets

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	3,585	2,342
	By program area/support type: HTC Direct Service Delivery (DSD)	634	309
	By program area/support type: HTC Technical Assistance-only (TA)	1,071	1,184
	By program area/support type: Treatment Direct Service Delivery (DSD)	1,074	843
	By program area/support type: Treatment Technical Assistance-only (TA)	359	34
	By program area/support type: Care and Support Direct Service Delivery (DSD)	1,143	1,105
	By program area/support type: Care and Support Technical Assistance-only (TA)	480	34
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	480	906
	By program area/support type: Food and Nutrition Technical Assistance-only (TA)	0	0



	By program area/support type: PMTCT Direct Service Delivery (DSD)	1,132	942
	By program area/support type: PMTCT Technical Assistance-only (TA)	559	239
	By program area/support type: TB/HIV Direct Service Delivery (DSD)	276	302
	By program area/support type: TB/HIV Technical Assistance-only (TA)	798	1,264
	By program area/support type: VMMC Direct Service Delivery (DSD)	12	12
	By program area/support type: VMMC Technical Assistance-only (TA)		
	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	215	325
	By program area/support type: General Population Prevention Technical Assistance-only (TA)	249	148
	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	279	180
	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)		
	By program area/support	623	170



	type: OVC Direct Service Delivery (DSD)		
	By program area/support type: OVC Technical Assistance-only (TA)		
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	276	942
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)		109
	By program area/support type: Lab Direct Service Delivery (DSD)	1,366	1,358
	By program area/support type: Lab Technical Assistance-only (TA)	300	270
PMTCT_SITE	PMTCT_SITE Percentage of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	n/a	
	Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women		552
	Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)		1,051
	By site support type: Direct Service Delivery (DSD):		



	Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women		
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women		
	Sum of Numerator Support Type disaggregates		
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)		
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)		
	Sum of Denominator Support Type disaggregates		
PMTCT_STAT_DSD	PMTCT_STAT_DSD Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (DSD)	91 %	
	Number of pregnant women	898,994	1,119,239



	with known HIV status (includes women who were tested for HIV and received their results)		
	Number of new ANC and L&D clients	985,093	1,305,316
	By: Known positives at entry	10,817	13,171
	By: Number of new positives identified	6,721	9,277
	Sum of Positives Status disaggregates	17,538	22,448
	Required only for DREAMS Countries - By Number of new positives: <15		
	Required only for DREAMS Countries - By Number of new positives: 15-19		
	Required only for DREAMS Countries - By Number of new positives: 20-24		
	Required only for DREAMS Countries - By Number of new positives: 25+		
	Required only for DREAMS Countries - By Number of known positives: <15		
	Required only for DREAMS Countries - By Number of known positives: 15-19		
	Required only for DREAMS Countries - By Number of known positives: 20-24		
	Required only for DREAMS Countries - By Number of known positives: 25+		



	Required only for DREAMS Countries - Denominator: <15		
	Required only for DREAMS Countries - Denominator: <15-19		
	Required only for DREAMS Countries - Denominator: 20-24		
	Required only for DREAMS Countries - Denominator: 25+		
PMTCT_STAT_NA	PMTCT_STAT_NA Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (Neither)	95 %	
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	57,326	
	Number of new ANC and L&D clients	60,339	
	By: Known positives at entry	28	
	By: Number of new positives identified	41	
	Sum of Positives Status disaggregates	69	
PMTCT_STAT_NGI	PMTCT_STAT_NGI Number and percentage of pregnant women with known status (includes women who were tested for HIV and received	93 %	



	their results) (NGI)		
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	1,442,274	
	Number of new ANC and L&D clients	1,543,553	
	By: Known positives at entry	13,084	
	By: Number of new positives identified	9,466	
	Sum of Positives Status disaggregates	22,550	
PMTCT_STAT_TA	PMTCT_STAT_TA Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (TA)	92 %	
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	458,809	75,521
	Number of new ANC and L&D clients	498,121	81,864
	By: Known positives at entry	2,240	921
	By: Number of new positives identified	2,704	836
	Sum of Positives Status disaggregates	4,944	1,757
	Required only for DREAMS countries - By known positives: <15		
	Required only for DREAMS		



	countries - By known positives: 15-19		
	Required only for DREAMS countries - By known positives: 20-24		
	Required only for DREAMS countries - By known positives: 25+		
	Required only for DREAMS countries - By new positives: <15		
	Required only for DREAMS countries - By new positives: 15-19		
	Required only for DREAMS countries - By new positives: 20-24		
	Required only for DREAMS countries - By new positives: 25+		
	Required only for DREAMS countries - Denominator: <15		
	Required only for DREAMS countries - Denominator: 15-19		
	Required only for DREAMS countries - Denominator: 20-24		
	Required only for DREAMS countries - Denominator: 25+		
PMTCT_ARV_DSD	PMTCT_ARV_DSD Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk for	91 %	



	mother-to-child-transmission (MTCT) during pregnancy and delivery (DSD)		
	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	15,937	19,444
	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	17,537	22,432
	Life-long ART (including Option B+)	14,868	19,444
	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	6,852	9,357
	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	8,017	10,087
	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)		
	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	1,069	
	Single-dose nevirapine (with or without tail)		



	Sum of Regimen Type disaggregates	15,937	19,444
	Sum of New and Current disaggregates	14,869	19,444
PMTCT_ARV_NA	PMTCT_ARV_NA Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk for mother-to-child-transmission (MTCT) during pregnancy and delivery (Neither)	81 %	
	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	56	
	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	69	
	Life-long ART (including Option B+)	48	
	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	20	
	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	28	
	Maternal triple ARV prophylaxis (provided with		



	the intention to stop at the end of the breastfeeding period)		
	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	8	
	Single-dose nevirapine (with or without tail)		
	Sum of Regimen disaggregates	56	
	Sum of New and Current disaggregates	48	
PMTCT_ARV_NGI	PMTCT_ARV_NGI Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk for mother-to-child-transmission (MTCT) during pregnancy and delivery (NGI)	90 %	
	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	20,192	
	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	22,550	
	Life-long ART (including Option B+)	18,877	



	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	8,782	
	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	10,095	
	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)		
	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	1,315	
	Single-dose nevirapine (with or without tail)		
	Sum of Regimen disaggregates	20,192	
	Sum of New and Current disaggregates	18,877	
PMTCT_ARV_TA	PMTCT_ARV_TA Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk for mother-to-child-transmission (MTCT) during pregnancy and delivery (TA)	85 %	
	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission	4,199	1,695



	(MTCT) during pregnancy and delivery		
	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	4,944	1,757
	Life-long ART (including Option B+)	3,961	1,695
	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	1,910	725
	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	2,051	970
	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)		
	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	238	
	Single-dose nevirapine (with or without tail)		
	Sum of Regimen Type disaggregates	4,199	1,695
	Sum of New and Current disaggregates	3,961	1,695
BS_COLL	Number of whole blood collections each year by the NBTs network	150,000	200,000
	By: Number of whole blood	150,000	200,000



	donations screened for HIV in an NBTS network laboratory		
	By: Number of whole blood donations screened for HIV in an NBTS network laboratory that are identified as reactive for HIV		
VMMC_AE_DSD	Number of males circumcised surgically or by medical device that experienced at least one moderate or severe adverse event(s) (AEs)	53	53
	By AE type: Number of VMMC clients with one or more moderate or severe surgical intra-operative AE(s)		
	Sub-Disag: Surgical intra-operative AE(s) by maximum severity category: Number of clients with one or more moderate surgical intra-operative AE(s), but no severe surgical intra-operative AE(s)		
	Sub-Disag: Surgical intra-operative AE(s) by maximum severity category: Number of clients with one or more severe surgical intra-operative AE(s)		
	By AE Type: Number of VMMC clients with one or more moderate or severe surgical post-operative AE(s)		



	Sub-Disag: By Surgical post-operative AE(s) by maximum severity category: Number of clients with one or more moderate surgical post-operative AE(s), but no severe surgical post-operative AE(s)		
	Sub-Disag: By Surgical post-operative AE(s) by maximum severity category: Number of clients with one or more severe surgical intra-operative AE(s)		
	By AE Type: Number of VMMC clients with one or more moderate or severe medical device-related AE(s)		
	Sub-Disag: By Medical device-based AE(s) by maximum severity category: Number of clients with one or more moderate medical device-related AE(s), but no severe medical device-related AE(s)		
	Sub-Disag: By Medical device-based AE(s) by maximum severity category: Number of clients with one or more severe medical device-related AE(s)		
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV	12,338	11,854



	prevention program within the reporting period		
	By Age: <1	0	0
	By Age: 1-9	3,538	3,538
	By Age: 10-14	3,130	3,130
	By Age: 15-19	2,813	2,748
	By Age: 20-24	2,058	1,813
	By Age: 25-29		
	By Age: 30-49		
	By Age: 50+	10	10
	Sum of age disaggregates	12,338	11,854
	By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site)		
	By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program)		
	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site		
	By circumcision technique: Surgical VMMC	2,000	1,500
	By circumcision technique: Device-based VMMC		
	By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery	2,000	1,500
	By follow-up status: Number		



	of surgically circumcised clients who did NOT return for follow-up care within 14 days of circumcision surgery		
VMMC_CIRC_NGI	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	12,338	
	By Age: <1	0	
	By Age: 1-9	3,538	
	By Age: 10-14	3,130	
	By Age: 15-19	2,813	
	By Age: 20-24	2,058	
	By Age: 25-49	789	
	By Age: 50+	10	
	Sum of Age disaggregates	12,338	
	By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site)		
	By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program)		
	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site		
	By circumcision technique: Surgical VMMC	2,000	
	By circumcision technique: Device-based VMMC		



	By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery	2,000	
	By follow-up status: Number of surgically circumcised clients who did NOT return for follow-up care within 14 days of circumcision surgery		
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)	n/a	
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	796,126	629,341
	Total number of people in the target population		
	Age/sex: 10-14 Male	5,181	3,962
	Age/sex: 15-19 Male	45,969	50,442
	Age/sex: 20-24 Male	56,674	58,737
	Age/sex: 25-49 Male	219,611	150,875
	Age/sex: 50+ Male	22,631	25,272
	Age/sex: 10-14 Female	28,515	26,989
	Age/sex: 15-19 Female	83,072	87,136
	Age/sex: 20-24 Female	62,789	67,467
	Age/sex: 25-49 Female	262,406	149,635



	Age/sex: 50+ Female	9,278	8,826
	Sum of Age/Sex disaggregates	796,126	629,341
PP_PREV_TA	PP_PREV_TA Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (TA-only)	75 %	
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	23,310	68,930
	Total number of people in the target population	31,262	87,035
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive	n/a



	interventions that are based on evidence and/or meet the minimum standards required (DSD)		
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	83,317	92,954
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	83,317	92,954
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Females who inject drugs (Female PWID) (Numerator:		



	<p>Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>		
	<p>By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>		
	<p>By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>		
	<p>By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type: Males who inject drugs (Male PWID) (Denominator:</p>		



	Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,169,098	632,480
	By Test Result: Negative	2,141,339	614,389
	By Test Result: Positive	27,759	18,091
	Sum of Test Result disaggregates	2,169,098	632,480
	Test Result by Age and Sex: Positive: <1 Male		



	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		



	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	81,953	20,134
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	882,101	276,418



	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	91,261	50,922
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	1,113,783	285,006
	Sum of Aggregated Age/Sex <15	173,214	71,056
	Sum of Aggregated Age/Sex 15+	1,995,884	561,424
	Sum of Aggregated Age/Sex disaggregates	2,169,098	632,480
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic -		



	Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by		



	Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		



	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		



	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	78,493	
	By Test Result: Negative	78,407	
	By Test Result: Positive	86	
	Sum of Test Result disaggregates	78,493	
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		



	Aggregated Age/sex: <15 Male		
	Aggregated Age/sex: 15+ Male	36,107	
	Aggregated Age/sex: <15 Female		
	Aggregated Age/sex: 15+ Female	42,386	
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+	78,493	
	Sum of Aggregated Age/Sex disaggregates	78,493	
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	7,538,549	4,226,186
	By Test Result: Negative	7,436,058	
	By Test Result: Positive	102,491	
	Sum of Test Result disaggregates	7,538,549	
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		



	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/sex: <15 Male	348,938	
	Aggregated Age/sex: 15+ Male	3,051,625	
	Aggregated Age/sex: <15 Female	356,639	
	Aggregated Age/sex: 15+ Female	3,781,347	
	Sum of Aggregated Age/Sex <15	705,577	
	Sum of Aggregated Age/Sex 15+	6,832,972	
	Sum of Aggregated Age/Sex disaggregates	7,538,549	
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	5,290,958	3,893,706
	By Test Result: Negative	5,216,313	
	By Test Result: Positive	74,645	
	Sum of Test Result disaggregates	5,290,958	
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex:		



	Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex:		



	Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	266,985	
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	2,133,418	
	Aggregated Age/sex - USE	265,378	



	WITH HQ PERMISSION ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	2,625,177	
	Sum of Aggregated Age/Sex <15	532,363	
	Sum of Aggregated Age/Sex 15+	4,758,595	
	Sum of Aggregated Age/Sex disaggregates	5,290,958	
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		



	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient		



	Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by		



	Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - All		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		



	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	14,001	10,955
	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20-24 Female		
	Age/Sex: 25+ Female		
	By Age: 0-9	0	0
	By Age: 10-14	0	0
	By Age: 15-19	3,494	2,748
	By Age: 20-24	4,278	2,749
	By Age: 25+	6,229	5,498
	Sum of Age disaggregates	14,001	10,995
OVC_ACC_DSD	Number of active beneficiaries receiving support from PEPFAR OVC programs to access HIV services	20,343	60,000
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-9 Male		
	Age/Sex: 10-14 Male		



	Age/Sex: 15-17 Male		
	Age/Sex: 18-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-9 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-17 Female		
	Age/Sex: 18+ Female		
	Age/Sex: 18-24 Female		
	Age/Sex: 25+ Female		
	Sum of Age/Sex disaggregates		
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	809,753	455,000
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-9 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-17 Male		
	By: Age/sex: Male 18-24		
	By: Age/sex: Male 25+		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-9 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-17 Female		
	By: Age/sex: 18-24 Female		
	By: Age/sex: 25+ Female		



	Sum of Age/Sex disaggregates		
	Required only for DREAMS countries - By service, age and sex: Education Support Female <1		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 25+		
	Required only for DREAMS countries - By service, age and sex: Education Support Male <1		
	Required only for DREAMS		



	countries - By service, age and sex: Education Support Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 25+		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female <1		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 5-9		



	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male <1		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver		



	Programs Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female <1		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24		
	Required only for DREAMS countries - By service, age		



	and sex: Social Protection Female 25+		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male <1		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 25+		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female <1		
	Required only for DREAMS		



	countries - By service, age and sex: Economic Strengthening Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 25+		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male <1		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 5-9		



	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 25+		
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	396,285	
	By Age/Sex: <15 Female	15,460	
	By Age/Sex: <15 Male	15,919	
	By Age/Sex: 15+ Female	199,452	
	By Age/Sex: 15+ Male	165,454	
	Sum of Age/Sex disaggregates	396,285	
	By Age: <15	31,379	
	By Age: 15+	364,906	
	Sum of Age disaggregates	396,285	
	By Sex: Female	214,912	
	By Sex: Male	181,373	
	Sum of Sex disaggregates	396,285	
C2.1.D_NA	Number of HIV-positive individuals receiving a	69	



	minimum of one clinical service		
	By Age/Sex: <15 Female		
	By Age/Sex: <15 Male		
	By Age/Sex: 15+ Female	69	
	By Age/Sex: 15+ Male		
	Sum of Age/Sex disaggregates	69	
	By Age: <15		
	By Age: 15+	69	
	Sum of Age disaggregates	69	
	By Sex: Female	69	
	By Sex: Male		
	Sum of Sex disaggregates	69	
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	404,548	
	By Age/Sex: <15 Female	15,849	
	By Age/Sex: <15 Male	16,374	
	By Age/Sex: 15+ Female	205,294	
	By Age/Sex: 15+ Male	167,031	
	Sum of Age/Sex disaggregates	404,548	
	By Age: <15	32,223	
	By Age: 15+	372,325	
	Sum of Age disaggregates	404,548	
	By Sex: Female	221,143	
	By Sex: Male	183,405	
	Sum of Sex disaggregates	404,548	
C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical	8,194	



	service		
	By Age/Sex: <15 Female	389	
	By Age/Sex: <15 Male	455	
	By Age/Sex: 15+ Female	5,773	
	By Age/Sex: 15+ Male	1,577	
	Sum of Age/Sex disaggregates	8,194	
	By Age: <15	844	
	By Age: 15+	7,350	
	Sum of Age disaggregates	8,194	
	By Sex: Female	6,162	
	By Sex: Male	2,032	
	Sum of Sex disaggregates	8,194	
C2.4.D_DSD	C2.4.D_DSD TB/HIV: Percent of HIV-positive patients who were screened for TB in HIV care or treatment setting	89 %	
	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	352,830	
	Number of HIV-positive individuals receiving a minimum of one clinical service	396,285	
C2.5.D_DSD	C2.5.D_DSD Percent of HIV-positive patients in HIV care or treatment (pre-ART or ART) who started TB treatment	2 %	
	Number of HIV-positive patients in HIV care who started TB treatment	7,385	



	Number of HIV-positive individuals receiving a minimum of one clinical service	396,285	
CARE_CURR_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		469,965
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sun of Age/Sex disaggregates		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		18,105
	Aggregated Age/sex - USE WITH HQ PERMISSION		178,736



	ONLY: 15+ Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		16,618
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		256,506
	Sum of Aggregated Age/Sex disaggregates		469,965
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		7,233
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
Sum of Age/Sex			



	disaggregates		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		879
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		2,029
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		719
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		3,606
	Sum of Aggregated Age/Sex disaggregates		7,233
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load		85,744
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		



	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/sex disaggregates		
	Aggregated Age/sex: <15 Male		2,662
	Aggregated Age/sex: 15+ Male		31,810
	Aggregated Age/sex: <15 Female		2,429
	Aggregated Age/sex: 15+ Female		48,843
	Sum of Aggregated Age/sex disaggregates		85,744
CARE_SITE	CARE_SITE Percentage of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	n/a	
	Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1)		859



	clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole		
	Total number of PEPFAR supported sites providing clinical care services		1,184
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole		589
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole		270
	Sum of Numerator Site Support Type disaggregates		859



	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing clinical care services		914
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing clinical care services		270
	Sum of Denominator Site Support Type disaggregates		1,184
FN_SITE	FN_SITE Percentage of PEPFAR-supported sites achieving 90% of nutrition assessments that result in an accurate categorization of malnutrition	n/a	
	Number of PEPFAR-supported sites achieving 90% nutrition assessments that result in accurate categorization of malnutrition		729
	Total number of PEPFAR-supported sites providing nutrition assessment, counseling and support (NACS) services		977
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported sites achieving 90% nutrition assessments that result in		729



	accurate categorization of malnutrition		
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported sites achieving 90% nutrition assessments that result in accurate categorization of malnutrition		
	Sum of Numerator Support Type disaggregates		729
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites providing nutrition assessment, counseling and support (NACS) services		977
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites providing nutrition assessment, counseling and support (NACS) services		
	Sum of Denominator Support Type disaggregates		977
FN_THER_DSD	FN_THER_DSD Proportion of clinically undernourished PLHIV who received therapeutic or supplementary food	85 %	
	Number of clinically malnourished PLHIV who received therapeutic and/or	62,167	58,637



	supplementary food during the reporting period.		
	Number of PLHIV who were nutritionally assessed and found to be clinically undernourished.	73,537	65,901
	Age: <1	0	0
	Age: 1-4	3,981	3,599
	Age: 5-14	4,298	4,042
	Age: 15-17	913	848
	Age: 18+	52,975	50,148
	Sum of Age disaggregates	62,167	58,637
	Aggregated Age: <18	9,192	8,489
	Aggregated Age: 18+	52,975	50,148
	Sum of Aggregated Age disaggregates	62,167	58,637
	By Pregnancy/Postpartum Status: Pregnant		
	By Pregnancy/Postpartum Status: Postpartum		
TB_ART_DSD	TB_ART_DSD Percentage of HIV-positive new and relapsed registered TB cases on ART during TB treatment	n/a	
	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period		7,579
	The number of registered new and relapse TB cases with documented HIV-positive status during TB		7,579



	treatment during the reporting period		
	Age: <1		
	Age: 1-4		
	Age: 5-9		
	Age: 10-14		
	Age: 15-19		
	Age: 20+		
	Sum of Age disaggregates		
	Male		
	Female		
	Sum of Sex disaggregates		
	Newly tested		
	Known HIV-positive		
	Sum of Test Status disaggregates		
	Aggregated Age: <15		
	Aggregated Age: 15+		
	Sum of Aggregated Age disaggregates		
	Timeliness: Art initiation <8 weeks of start of TB treatment		
	Timeliness: Art initiation >8 weeks of start of TB treatment		
TB_ARTSITE	TB_ARTSITE Proportion of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART	n/a	
	The number of PEPFAR-supported TB basic		1,298



	management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period		
	The number of PEPFAR-supported TB basic management units		1,298
	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period		182
	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period		1,116
	Sum of Numerator Site Support Type disaggregates		1,298
	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units		182
	By site support type: Technical Assistance-only (TA): The number of		1,116



	PEPFAR-supported TB basic management units		
	Sum of Denominator Site Support Type disaggregates		1,298
TB_SCREEN_DSD	TB_SCREEN_DSD Percentage of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.	n/a	
	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period		420,253
	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		469,965
	Age: <1		
	Age: 1-4		
	Age: 5-9		
	Age: 10-14		
	Age: 15-19		
	Age: 20+		
	Sum of Age disaggregates		
	Aggregated Age - USE WITH HQ PERMISSION ONLY: <15		
	Aggregated Age - USE WITH HQ PERMISSION ONLY: 15+		



	Sum of Aggregated Age disaggregates		
	Sex: Male		
	Sex: Female		
	Sum of Sex disaggregates		
PMTCT_EID_DSD	PMTCT_EID_DSD Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (DSD)	70 %	
	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	12,260	16,350
	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	17,537	22,432
	By infants who received a virologic test within 2 months of birth		
	By infants who received their first virologic HIV test between 2 and 12 months of age		
	Sum of Infant Age disaggregates		
	By infants with a positive virologic test result within 12 months of birth		
	Number of infants with a positive virological test result within 2 months of birth		



	Number of infants with a positive virological test result within 12 months of birth		
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	380,580	443,944
	Age/Sex: <1 Male	916	1,173
	Age/Sex: 1-4 Male	2,872	3,556
	Age/Sex: 5-14 Male	8,746	12,471
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Male		
	Age/Sex: <1 Female	865	1,152
	Age/Sex: 1-4 Female	2,868	3,422
	Age/Sex: 5-14 Female	10,498	11,440
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		
	Aggregated Age/Sex: <1 Male	916	1,173
	Aggregated Age/Sex: <1 Female	865	1,152
	Aggregated Age/Sex: 1-14 Male		
	Aggregated Age/Sex: 15+ Male	137,197	163,887
	Aggregated Age/Sex: 1-14 Female		
	Aggregated Age/Sex: 15+ Female	216,618	246,843
	Sum of Aggregated Age/Sex <15	26,765	33,214
Sum of Aggregated Age/Sex 15+	353,815	410,730	
Sum of Aggregated Age/Sex disaggregates	380,580	443,944	



TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	385,712	
	Age/Sex: <1 Male	916	
	Age/Sex: 1-4 Male	2,872	
	Age/Sex: 5-14 Male	8,746	
	Age/Sex: 15+ Male	138,433	
	Age/Sex: <1 Female	865	
	Age/Sex: 1-4 Female	2,868	
	Age/Sex: 5-14 Female	10,498	
	Age/Sex: 15+ Female	218,789	
	Sum of Age/Sex disaggregates	383,987	
	Aggregated Age/Sex: <1 Male	916	
	Aggregated Age/Sex: <1 Female	865	
	Aggregated Age/Sex: <15 Male	12,534	
	Aggregated Age/Sex: 15+ Male	138,433	
	Aggregated Age/Sex: <15 Female	14,231	
	Aggregated Age/Sex: 15+ Female	218,789	
	Sum of Aggregated Age/Sex disaggregates	383,987	
	Sum of Aggregated Age/Sex <15	26,765	
	Sum of Aggregated Age/Sex 15+	357,222	
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	3,407	5,463



	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		
	Sum of Age/Sex disaggregations		
	Aggregated Age/Sex: <1 Male		
	Aggregated Age/Sex: <1 Female		
	Aggregated Age/Sex: 1-14 Male		
	Aggregated Age/Sex: 15+ Male	1,236	1,982
	Aggregated Age/Sex: 1-14 Female		
	Aggregated Age/Sex: 15+ Female	2,171	3,481
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+	3,407	5,463
	Sum of Aggregated Age/Sex disaggregates	3,407	5,463
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	83,000	84,707



	By Age/Sex: <1 Male	403	371
	By Age/Sex: 1-4 Male	1,094	1,114
	By Age/Sex: 5-9 Male	2,012	1,825
	By Age/Sex: 10-14 Male	2,154	2,018
	By Age/Sex: 15-19 Male	946	1,212
	By Age/Sex: 20-24 Male	1,955	2,548
	By Age/Sex: 25-49 Male	20,964	22,460
	By Age/Sex: 50+ Male	1,606	1,907
	By Age/Sex: <1 Female	405	352
	By Age/Sex: 1-4 Female	1,129	1,054
	By Age/Sex: 5-9 Female	1,735	1,735
	By Age/Sex: 10-14 Female	2,117	621
	By Age/Sex: 15-19 Female	4,293	5,438
	By Age/Sex: 20-24 Female	10,588	10,889
	By Age/Sex: 25-49 Female	29,478	29,083
	By Age/Sex: 50+ Female	2,121	2,080
	Sum of Age/Sex disaggregates	83,000	84,707
	Aggregated Grouping by Age: <1 Male	403	371
	Aggregated Grouping by Age/Sex: 1-14 Male		
	Aggregated Grouping by Age/Sex: 15+ Male	25,471	28,127
	Aggregated Grouping by Age/Sex: <1 Female	405	352
	Aggregated Grouping by Age/Sex: 1-14 Female		
	Aggregated Grouping by Age/Sex: 15+ Female	46,480	47,490
	Sum of Aggregated Age/Sex disaggregates	83,000	84,707
	Pregnancy status		



	Breastfeeding status		
	TX_RET_DSD Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	81 %	
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	38,961	74,982
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	48,120	91,268
TX_RET_DSD	Age/Sex: <5 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 5-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		



	Age/Sex: 20+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: <5 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 5-14 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 20+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: <5 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period,		



	including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 5-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 20+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: <5 Female (Denominator: Total number		



	<p>of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>		
	<p>Age/Sex: 5-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>		
	<p>Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>		
	<p>Age/Sex: 20+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have</p>		



	stopped ART, and those lost to follow-up)		
	Numerator by Status: Pregnant		
	Numerator by Status: Breastfeeding		
	Denominator by Status: Pregnant		
	Denominator by Status: Breastfeeding		
TX_SITE	TX_SITE Percentage of PEPFAR-supported ART sites achieving a 75% ART retention rate	41 %	
	Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	328	555
	Total number of PEPFAR-supported ART sites	798	843
	By support type: Direct Service Delivery (DSD): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation		
	By support type: Technical Assistance (TA-only): Number of PEPFAR-supported ART		



	sites with a retention rate of 75% or greater for patients 12 months after ART initiation		
	Sum of Numerator Site Support Type disaggregates		
	By support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported ART sites		
	By support type: Technical Assistance (TA-only): Total number of PEPFAR-supported ART sites		
	Sum of Denominator Site Support Type disaggregates		
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	18	28
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	1,666	1,628
	By clinical laboratories	1,602	1,564
	By Point-of-care testing sites	64	64



HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	7,666	9,117
	By Graduates: Doctors	1,278	1,399
	By Graduates: Nurses	725	734
	By Graduates: Midwives	3,000	2,930
	By Graduates: Social service workers	610	1,870
	By Graduates: Laboratory professionals		0
	By Graduates: Other	2,053	2,184
	Sum of Graduates disaggreagtes	7,666	9,117
SC_TRAIN	SC_TRAIN Percentage of individuals who received competency-based, certificate, or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities	n/a	
	Number of individuals who received competency-based, certificate or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities		



	Number of individuals who conduct or support supply chain, inventory management, supportive supervision or distribution activities		
	By: Individuals trained in a nationally- or internationally-recognized pre-service training program		
	By: Individuals who passed a competency-based training to conduct supply chain activities		
	By: Individuals who passed a competency-based training to perform inventory management		
	By: Individuals who passed a competency-based training to develop distribution plans		
	By: Individuals who passed a competency-based training to perform supportive supervision		
	By: Individuals who passed a competency-based training to perform quantification		
FPINT_SITE_DSD	FPINT_SITE_DSD Family Planning and HIV Integration: Percentage of HIV service delivery points supported by PEPFAR that are directly providing integrated voluntary family planning services	n/a	



	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services		1,476
	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment		2,342
	Service delivery type: Care and Support		
	Service delivery type: Treatment		
	Service delivery type: PMTCT		
	Sum of Service delivery type (Care, Tx and PMTCT) disaggregates		
QI_SITE	QI_SITE Percentage of PEPFAR-supported clinical service sites with quality improvement activities implemented that address clinical HIV program processes or outcomes and have documented process results in the last 6 months	n/a	
	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months		676



	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC		1,607
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months		406
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months		270
	Sum of Numerator Site Support Type disaggregates		676
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC		1,337

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	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC		270
	Sum of Denominator Site Support Type disaggregates		1,607



Partners and Implementing Mechanisms

Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
7515	U.S. Department of Defense (Defense)	Other USG Agency	U.S. Department of Defense	GHP-State	435,660
7516	World Learning	NGO	U.S. Agency for International Development	GHP-State	0
7530	Save the Children US	NGO	U.S. Agency for International Development	GHP-State	0
10515	TBD	TBD	Redacted	Redacted	Redacted
10516	International Center for AIDS Care and Treatment Programs, Columbia University	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
10517	TBD	TBD	Redacted	Redacted	Redacted
10534	Federal Ministry of Health, Ethiopia	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,068,424
10546	IntraHealth International, Inc	NGO	U.S. Agency for International	GHP-State	0



			Development		
10548	TBD	TBD	Redacted	Redacted	Redacted
10557	TBD	TBD	Redacted	Redacted	Redacted
10559	TBD	TBD	Redacted	Redacted	Redacted
10564	Population Council	NGO	U.S. Agency for International Development	GHP-State	0
10592	Pathfinder International	NGO	U.S. Agency for International Development	GHP-State	0
10599	TBD	TBD	Redacted	Redacted	Redacted
10601	TBD	TBD	Redacted	Redacted	Redacted
10603	TBD	TBD	Redacted	Redacted	Redacted
10604	TBD	TBD	Redacted	Redacted	Redacted
10663	TBD	TBD	Redacted	Redacted	Redacted
11033	U.S. Department of State	Other USG Agency	U.S. Department of State/Bureau of African Affairs	GHP-State	345,000
11036	International Rescue Committee	NGO	U.S. Department of State/Bureau of Population, Refugees, and Migration	GHP-State	650,000
11040	United Nations High Commissioner for Refugees	Multi-lateral Agency	U.S. Department of State/Bureau of Population, Refugees, and Migration	GHP-State	1,357,500
12306	TBD	TBD	Redacted	Redacted	Redacted
12307	Pathfinder International	NGO	U.S. Department of Health and Human Services/Centers for Disease	GHP-State	365,500



			Control and Prevention		
12313	NETWORK OF NETWORKS OF ETHIOPIANS LIVING WITH HIV/AIDS (NEP+)	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	2,500,000
12314	Ethiopian Society of Obstetricians and Gynecologists	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	571,719
12319	Federal Police, Ethiopia	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,423,863
12321	Gondar University	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	849,697
12932	University of Washington	University	U.S. Department of Health and Human Services/Health Resources and Services	GHP-State	0



			Administration		
12955	JHPIEGO	University	U.S. Agency for International Development	GHP-State	0
13039	Ethiopia HIV/AIDS Counselors Association (EHACA)	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	150,000
13045	LOCAL COMMERCIAL BANKS	Private Contractor	U.S. Agency for International Development	GHP-State	0
13053	Family Guidance Association of Ethiopia	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	2,057,337
13158	Federal Ministry of Health, Ethiopia	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,731,131
13254	Tulane University	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	3,154,989
13456	Clinton Health	NGO	U.S. Department	GHP-State	1,367,052



	Access Initiative		of Health and Human Services/Centers for Disease Control and Prevention		
13470	University of California at San Diego	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
13521	Population Services International	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	53,371
13530	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention (HHS/CDC)	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
13597	Mayo Clinic	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	86,364
13770	Harari Regional	Host Country	U.S. Department	GHP-State	1,177,312



	Health Bureau	Government Agency	of Health and Human Services/Centers for Disease Control and Prevention		
13794	Oromia Health Bureau, Ethiopia	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	8,230,539
13928	Addis Ababa HIV/AIDS Prevention and Control Office	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	57,845
13929	Dire Dawa City Administration Health Bureau	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,426,568
13931	Federal HAPCO	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	541,569
13932	Haramaya University	Implementing Agency	U.S. Department of Health and	GHP-State	581,616



			Human Services/Centers for Disease Control and Prevention		
13933	Ethiopian Medical Association	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	270,000
13934	Addis Ababa Health Bureau	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	4,149,030
13948	Columbia University Mailman School of Public Health	University	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHP-State	200,000
14186	Management Sciences for Health	NGO	U.S. Agency for International Development	GHP-State	0
14187	Management Sciences for Health	NGO	U.S. Agency for International Development	GHP-State	340,000
14189	World Vision International	FBO	U.S. Agency for International Development	GHP-USAID	0
14190	Tera Tech EM,	Implementing	U.S. Agency for	GHP-State	0



	INC	Agency	International Development		
14192	International Relief and Development	NGO	U.S. Agency for International Development	GHP-State	0
14194	Abt Associates	Private Contractor	U.S. Agency for International Development	GHP-State	0
14195	Management Sciences for Health	NGO	U.S. Agency for International Development	GHP-State	0
14209	JHPIEGO	University	U.S. Agency for International Development	GHP-State	0
14210	John Snow, Inc.	Private Contractor	U.S. Agency for International Development	GHP-State	0
14211	Management Sciences for Health	NGO	U.S. Agency for International Development	GHP-State	389,824
14212	United States Pharmacopeia	Private Contractor	U.S. Agency for International Development	GHP-State	0
14214	Save the Children US	NGO	U.S. Agency for International Development	GHP-State	0
14215	FHI 360	NGO	U.S. Agency for International Development	GHP-State	0
14217	World Food Program	Multi-lateral Agency	U.S. Agency for International Development	GHP-State	0
14218	TBD	TBD	Redacted	Redacted	Redacted
14220	John Snow, Inc.	Private Contractor	U.S. Agency for International	GHP-State	0



			Development		
14228	Population Services International	NGO	U.S. Agency for International Development	GHP-State	200
14230	World Learning	NGO	U.S. Agency for International Development	GHP-State	197
14232	Pact, Inc.	Private Contractor	U.S. Agency for International Development	GHP-State	7,918,224
14236	United Nations Children's Fund	Multi-lateral Agency	U.S. Agency for International Development	GHP-State	0
14267	Regional Procurement Support Office/Frankfurt	Other USG Agency	U.S. Department of State/Bureau of African Affairs	GHP-State	0
14309	World Health Organization	Multi-lateral Agency	U.S. Agency for International Development	GHP-State	0
14311	Abt Associates	Private Contractor	U.S. Agency for International Development	GHP-State	0
14351	National Network of Positive Women Ethiopia	NGO	U.S. Agency for International Development	GHP-State	0
14354	Partnership for Supply Chain Management	Private Contractor	U.S. Agency for International Development	GHP-State	23,894,840
16738	Ethiopian Public Health Association	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and	GHP-State	0



			Prevention		
16742	National Defense Forces of Ethiopia	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	2,583,583
16749	Columbia University	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	14,066,834
16750	World Health Organization	Multi-lateral Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	750,000
16751	Ethiopian Health and Nutrition Research Institute	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,820,902
16752	Amhara Regional Health Bureau	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	7,486,160



16779	African Society for Laboratory Medicine	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	100,000
16798	FHI 360	NGO	U.S. Department of Defense	GHP-State	18,170
16823	Johns Hopkins University Bloomberg School of Public Health	University	U.S. Agency for International Development	GHP-State	0
16826	FHI 360	NGO	U.S. Agency for International Development	GHP-State	0
16901	SNNPR	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	4,146,622
16912	Abt Associates	Private Contractor	U.S. Agency for International Development	GHP-State	997,538
16927	TBD	TBD	Redacted	Redacted	Redacted
16930	FHI 360	NGO	U.S. Agency for International Development	GHP-State	31,297
16973	TBD	TBD	Redacted	Redacted	Redacted
16974	TBD	TBD	Redacted	Redacted	Redacted
16975	TBD	TBD	Redacted	Redacted	Redacted
17000	Tigray Regional Health Bureau	Host Country Government	U.S. Department of Health and	GHP-State	4,340,241



		Agency	Human Services/Centers for Disease Control and Prevention		
17271	Ethiopian Society of Sociologists, Social Workers and Anthropologists	NGO	U.S. Agency for International Development	GHP-State	0
17272	Hope for Children	NGO	U.S. Agency for International Development	GHP-State	0
17635	TBD	TBD	Redacted	Redacted	Redacted
17640	ICF Macro	Private Contractor	U.S. Agency for International Development	GHP-State	1,380,000
17641	John Snow Inc (JSI)	Implementing Agency	U.S. Agency for International Development	GHP-State	412,435
17645	TBD	TBD	Redacted	Redacted	Redacted
17746	Peace Corps Volunteers	Implementing Agency	U.S. Peace Corps	GHP-State	0



Implementing Mechanism(s)

Implementing Mechanism Details

Mechanism ID: 17746	Mechanism Name: Peace Corps/Ethiopia Volunteer Trainings and Small Grants
Funding Agency: PC	Procurement Type: Cooperative Agreement
Prime Partner Name: Peace Corps Volunteers	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 117,215	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Malaria (PMI)
 Child Survival Activities
 Mobile Population
 Safe Motherhood
 TB
 Workplace Programs



Family Planning

Budget Code Information

Mechanism ID: 17746			
Mechanism Name: Peace Corps/Ethiopia Volunteer Trainings and Small Grants			
Prime Partner Name: Peace Corps Volunteers			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17645	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17640	Mechanism Name: Demographic and Health Surveys (DH) 7
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: ICF Macro	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Approved



Total All Funding Sources: 1,380,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 120,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	1,380,000

Sub Partner Name(s)

Blue Raster	EnCompass LLC	John Hopkins University/CCP
Kimetrica	PATH	The Futures Group International
Vysnova Partners		

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17640		
Mechanism Name:	Demographic and Health Surveys (DH) 7		
Prime Partner Name:	ICF Macro		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	1,380,000	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 17635	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17641	Mechanism Name: Advancing Partners and Communities (APC)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: John Snow Inc (JSI)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 412,435	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 412,435	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	412,435

Sub Partner Name(s)

FHI 360		
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Cross-Cutting Budget Attribution(s)

Motor Vehicles: Leased	50,000
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Key Issues

(No data provided.)



Budget Code Information

Mechanism ID: 17641			
Mechanism Name: Advancing Partners and Communities (APC)			
Prime Partner Name: John Snow Inc (JSI)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	412,435	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17272	Mechanism Name: Capacity Building of Local Organizations
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Hope for Children	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 240,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17272			
Mechanism Name: Capacity Building of Local Organizations			
Prime Partner Name: Hope for Children			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17271	Mechanism Name: Capacity Building of Local Organizations
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Ethiopian Society of Sociologists, Social Workers and Anthropologists	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 500,000	
FY 2013 Burn Rate: Redacted	



Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17271			
Mechanism Name: Capacity Building of Local Organizations			
Prime Partner Name: Ethiopian Society of Sociologists, Social Workers and Anthropologists			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	610	1,870
HRH_PRE	By Graduates: Social service workers	610	1,870



HRH_PRE	Sum of Graduates disaggreagtes	610	1,870
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Implementing Mechanism Details

Mechanism ID: 17000	Mechanism Name: Strengthening Local Ownership for the Sustainable Provision of Comprehensive HIV/AIDS Services by the Health Bureau of Tigray Regional State of the Federal Democratic Republic of Ethiopia under the President's Emergency Plan for AIDS Relief (PEPFAR)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Tigray Regional Health Bureau	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: PR/SR	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 4,340,241	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 476,681	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	4,340,241

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	300,000
Food and Nutrition: Policy, Tools, and Service Delivery	20,000
Renovation	102,828
Motor Vehicles: Purchased	200,000
Gender: GBV	80,000



Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Focus Area:	Post GBV Care
Sub Area:	Capacity building
Water	12,000
Condom programming	16,500
Key Populations: FSW	120,000
Focus Area:	Training of health workers and community outreach workers

Key Issues

- Malaria (PMI)
- Child Survival Activities
- Safe Motherhood
- TB
- Family Planning

Budget Code Information

Mechanism ID:	17000		
Mechanism Name:	Strengthening Local Ownership for the Sustainable Provision of Comprehensive HIV/AIDS Services by the Health Bureau of Tigray		
Prime Partner Name:	Regional State of the Federal Democratic Republic of Ethiopia under the President's Emergency Plan for AIDS Relief (PEPFAR)		
	Tigray Regional Health Bureau		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	546,071	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HVTB	185,370	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	56,848	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	141,416	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	121,131	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	85,366	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	20,885	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMIN	7,569	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	67,225	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	57,611	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	191,620	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	2,675,474	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Treatment	PDTX	183,655	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16975	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 16974	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 16973	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 16930	Mechanism Name: Financial Integration, Economic Leveraging, Broad-Based Dissemination and Support Leader with Associates (FIELD-)Support LWA
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Approved



Total All Funding Sources: 31,297	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 668,703	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	31,297

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Economic Strengthening	31,297
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16930		
Mechanism Name:	Financial Integration, Economic Leveraging, Broad-Based Dissemination and Support Leader with Associates (FIELD-)Support		
Prime Partner Name:	LWA		
	FHI 360		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	31,297	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 16927	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 16912	Mechanism Name: Health Care Financing Follow-on
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Abt Associates	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 997,538	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 1,102,462	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	997,538

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	50,000
Motor Vehicles: Purchased	120,000

Key Issues

Malaria (PMI)

Approved



Child Survival Activities
 Safe Motherhood
 TB
 End-of-Program Evaluation
 Family Planning

Budget Code Information

Mechanism ID: 16912			
Mechanism Name: Health Care Financing Follow-on			
Prime Partner Name: Abt Associates			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	997,538	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16901	Mechanism Name: Strengthening local ownership for sustainable provision of HIV/AIDS services
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: SNNPR	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: PR/SR	
G2G: Yes	Managing Agency: HHS/CDC
Total All Funding Sources: 4,146,622	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 1,446,997	
FY 2013 Burn Rate: Redacted	

Approved



Funding Source	Funding Amount
GHP-State	4,146,622

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Motor Vehicles: Purchased	320,000
Human Resources for Health	250,000
Food and Nutrition: Policy, Tools, and Service Delivery	30,565
Condom programming	10,500
Water	13,000

Key Issues

Malaria (PMI)
Child Survival Activities
Mobile Population
Safe Motherhood
TB
Workplace Programs
Family Planning

Budget Code Information

Mechanism ID: Mechanism Name: Prime Partner Name:	16901 Strengthening local ownership for sustainable provision of HIV/AIDS services SNNPR		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HBHC	426,452	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	179,453	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	19,351	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	154,755	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	225,829	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	129,451	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	19,629	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMIN	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	57,500	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	55,706	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	199,042	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Treatment	HTXS	2,638,924	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	40,530	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16826	Mechanism Name: In school youth HIV prevention
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 1,000,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

Family Planning

Budget Code Information

Mechanism ID: 16826			
Mechanism Name: In school youth HIV prevention			
Prime Partner Name: FHI 360			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	50	110
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	0	
SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	50	110
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	15,000	22,500
PP_PREV_DSD	Age/sex: 15-19 Male	3,375	5,062
PP_PREV_DSD	Age/sex: 20-24 Male	3,375	5,062
PP_PREV_DSD	Age/sex: 15-19 Female	4,125	6,188



PP_PREV_DSD	Age/sex: 20-24 Female	4,125	6,188
PP_PREV_DSD	Sum of Age/Sex disaggregates	15,000	22,500

Implementing Mechanism Details

Mechanism ID: 16823	Mechanism Name: Health Communication Capacity Collaborative (HC3)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Johns Hopkins University Bloomberg School of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 1,300,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 16823



Mechanism Name: Health Communication Capacity Collaborative (HC3)			
Prime Partner Name: Johns Hopkins University Bloomberg School of Public Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16798	Mechanism Name: TIMIR Sexual Prevention Program for MARPs/Vulnerable Groups at Civil-Military Interface Settings-Ethiopia
Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 18,170	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 253,830	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	18,170

Sub Partner Name(s)

FHI 360		
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Cross-Cutting Budget Attribution(s)

Key Populations: FSW	5,000
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Approved



Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Collection and use of strategic information on SWs and clients
Condom programming	5,000

Key Issues

Safe Motherhood
 TB
 Family Planning

Budget Code Information

Mechanism ID:	16798		
Mechanism Name:	TIMIR Sexual Prevention Program for MARPs/Vulnerable Groups at Civil-Military Interface Settings-Ethiopia		
Prime Partner Name:	FHI 360		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	18,170	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16779	Mechanism Name: Technical Assistance for System Development for Accreditation of Laboratories and Implementation of Improved Diagnostic Technologies in Ethiopia
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement

Approved



Prime Partner Name: African Society for Laboratory Medicine	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 100,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	100,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	10,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16779		
Mechanism Name:	Technical Assistance for System Development for Accreditation of Laboratories and Implementation of Improved Diagnostic Technologies		
Prime Partner Name:	in Ethiopia African Society for Laboratory Medicine		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and	HLAB	100,000	0



Systems			
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16752	Mechanism Name: Strengthening Local Ownership for the Sustainable Provision of HIV/AIDS Services in the Regional Health Bureaus (Amhara)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Amhara Regional Health Bureau	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: PR/SR	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 7,486,160	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 946,367	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	7,486,160

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	500,000
Food and Nutrition: Policy, Tools, and Service Delivery	100,000
Renovation	102,020



Motor Vehicles: Purchased	240,000
Condom programming	50,000

Key Issues

- Malaria (PMI)
- Child Survival Activities
- Mobile Population
- Safe Motherhood
- TB
- Workplace Programs
- Family Planning

Budget Code Information

Mechanism ID:	16752		
Mechanism Name:	Strengthening Local Ownership for the Sustainable Provision of HIV/AIDS Services in the Regional Health Bureaus (Amhara)		
Prime Partner Name:	Amhara Regional Health Bureau		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	963,092	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	275,394	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	283,797	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	241,921	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	HVSI	255,200	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	118,544	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	58,666	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMIN	9,750	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	72,434	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	155,158	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	379,396	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	3,821,917	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	850,891	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
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HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	0	940,000	Redacted
CARE_SITE	Total number of PEPFAR supported sites providing clinical care services	0	210	Redacted
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	0	3,111	Redacted
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	0	4,444	Redacted
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	0	126,122	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <1 Male	0	344	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <1 Female	0	340	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	0	5,088	Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	0	47,702	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	0	4,688	Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	0	68,644	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	0	9,776	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	0	116,346	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	0	126,122	Redacted
TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	0	119	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	0	1,707	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	0	9,233	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1 Female	0	115	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	0	1,640	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+	0	14,440	Redacted



	Female			
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	0	27,020	Redacted
TX_NEW_DSD	Pregnancy status	0	715	Redacted
TX_SITE	Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	0	126	Redacted
TX_SITE	Total number of PEPFAR-supported ART sites	0	209	Redacted

Implementing Mechanism Details

Mechanism ID: 16751	Mechanism Name: Strengthening Capacity for Laboratory Systems, Strategic Information, and Technical Leadership in Public Health for the National HIV/AIDS Response in Ethiopia
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ethiopian Health and Nutrition Research Institute	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: PR/SR	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 1,820,902	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 1,215,448	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	1,820,902

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)



Human Resources for Health	150,000
Motor Vehicles: Purchased	120,000

Key Issues

TB

Budget Code Information

Mechanism ID: 16751 Mechanism Name: Strengthening Capacity for Laboratory Systems, Strategic Information, and Technical Leadership in Public Health for the National HIV/AIDS Prime Partner Name: Response in Ethiopia Ethiopian Health and Nutrition Research Institute			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	250,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	630,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	500,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	440,902	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning
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				Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	5	11	Redacted
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	5	11	Redacted
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	3	6	Redacted
LAB_ACC_DSD	By site support type: Direct Service Delivery (DSD)	3	6	Redacted
LAB_ACC_DSD	Sum of Support Type disaggregates	3	6	Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	5	11	Redacted
LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	5	11	Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	5	11	Redacted

Implementing Mechanism Details

Mechanism ID: 16750	Mechanism Name: Technical assistance and collaboration with country and regional programs
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: World Health Organization	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: PR/SR	
G2G: No	Managing Agency:

Approved



Total All Funding Sources: 750,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 150,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	750,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	160,000
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Key Issues

Child Survival Activities
 Safe Motherhood
 TB

Budget Code Information

Mechanism ID:	16750		
Mechanism Name:	Technical assistance and collaboration with country and regional programs		
Prime Partner Name:	World Health Organization		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	425,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	70,000	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	255,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16749	Mechanism Name: Technical Assistance for the Transition of Comprehensive HIV/AIDS Programs and Medical Education to Ethiopia
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Columbia University	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 14,066,834	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 4,807,626	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	14,066,834

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	3,500,000
Food and Nutrition: Policy, Tools, and Service Delivery	150,000
Education	100,000



Condom programming	34,000
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Key Issues

- Malaria (PMI)
- Child Survival Activities
- Mobile Population
- Safe Motherhood
- TB
- Workplace Programs
- Family Planning

Budget Code Information

Mechanism ID:	16749		
Mechanism Name:	Technical Assistance for the Transition of Comprehensive HIV/AIDS Programs and Medical Education to Ethiopia		
Prime Partner Name:	Columbia University		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	1,201,581	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	248,080	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	370,643	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	430,221	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	HVSI	129,541	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	839,924	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	147,738	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	300,231	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMIN	51,813	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	7,419	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	148,801	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	58,638	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	989,942	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	8,474,968	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	667,294	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	234	69	Redacted
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	203	69	Redacted
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	202	69	Redacted
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	202	69	Redacted
SITE_SUPP	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	0	0	Redacted
SITE_SUPP	By program area/support type: Food and Nutrition Technical Assistance-only (TA)	0	69	Redacted
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	202	69	Redacted
SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	179	69	Redacted
SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	0		Redacted
SITE_SUPP	By program area/support type: OVC Technical Assistance-only (TA)	0		Redacted
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	234	69	Redacted
PMTCT_ARV_DS D	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of	3,502	630	Redacted



	mother-to-child-transmission (MTCT) during pregnancy and delivery			
PMTCT_ARV_DS D	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	3,824	688	Redacted
PMTCT_ARV_DS D	Life-long ART (including Option B+)	3,068	600	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	2,002	420	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	1,066	210	Redacted
PMTCT_ARV_DS D	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	0		Redacted
PMTCT_ARV_DS D	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	0		Redacted
PMTCT_ARV_DS D	Single-dose nevirapine (with or without tail)	0		Redacted
PMTCT_ARV_DS D	Sum of Regimen Type disaggregates	3,068	600	Redacted
PMTCT_ARV_DS D	Sum of New and Current disaggregates	3,068	630	Redacted
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	3,502		Redacted
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	3,824		Redacted
PMTCT_ARV_NGI	Life-long ART (including Option B+)	3,068		Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly	2,002		Redacted



	initiated on treatment during the current pregnancy			
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	1,066		Redacted
PMTCT_ARV_NGI	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	0		Redacted
PMTCT_ARV_NGI	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	0		Redacted
PMTCT_ARV_NGI	Single-dose nevirapine (with or without tail)	0		Redacted
PMTCT_ARV_NGI	Sum of Regimen disaggregates	3,068		Redacted
PMTCT_ARV_NGI	Sum of New and Current disaggregates	3,068		Redacted
PMTCT_STAT_DS D	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	173,048	31,149	Redacted
PMTCT_STAT_DS D	Number of new ANC and L&D clients	191,644	34,496	Redacted
PMTCT_STAT_DS D	By: Known positives at entry	2,745	494	Redacted
PMTCT_STAT_DS D	By: Number of new positives identified	1,079	194	Redacted
PMTCT_STAT_DS D	Sum of Positives Status disaggregates	3,824	688	Redacted
PMTCT_STAT_NG I	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	173,048		Redacted
PMTCT_STAT_NG I	Number of new ANC and L&D clients	191,644		Redacted
PMTCT_STAT_NG	By: Known positives at entry	2,745		Redacted



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PMTCT_STAT_NG I	By: Number of new positives identified	1,079		Redacted
PMTCT_STAT_NG I	Sum of Positives Status disaggregates	3,824		Redacted
VMMC_AE_DSD	Number of males circumcised surgically or by medical device that experienced at least one moderate or severe adverse event(s) (AEs)	50	50	Redacted
VMMC_CIRC_DS D	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	10,000	10,000	Redacted
VMMC_CIRC_DS D	By Age: 10-14	3,500	3,500	Redacted
VMMC_CIRC_DS D	By Age: 15-19	3,000	3,000	Redacted
VMMC_CIRC_DS D	By Age: 20-24	2,200	2,200	Redacted
VMMC_CIRC_DS D	By Age: 25-49	1,200	1,200	Redacted
VMMC_CIRC_DS D	By Age: 50+	100	100	Redacted
VMMC_CIRC_DS D	Sum of age disaggregates	10,000	10,000	Redacted
VMMC_CIRC_DS D	By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site)	200	200	Redacted
VMMC_CIRC_DS D	By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program)	8,800	8,800	Redacted
VMMC_CIRC_DS D	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site	1,000	1,000	Redacted



VMMC_CIRC_DS D	By circumcision technique: Surgical VMMC	10,000	10,000	Redacted
VMMC_CIRC_DS D	By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery	10,000	10,000	Redacted
VMMC_CIRC_NGI	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	10,000	10,000	Redacted
VMMC_CIRC_NGI	By Age: 10-14	3,500	3,500	Redacted
VMMC_CIRC_NGI	By Age: 15-19	3,000	3,000	Redacted
VMMC_CIRC_NGI	By Age: 20-24	2,200	2,200	Redacted
VMMC_CIRC_NGI	By Age: 25-49	1,200	1,200	Redacted
VMMC_CIRC_NGI	By Age: 50+	100	100	Redacted
VMMC_CIRC_NGI	Sum of Age disaggregates	10,000	10,000	Redacted
VMMC_CIRC_NGI	By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site)	200	200	Redacted
VMMC_CIRC_NGI	By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program)	8,800	8,800	Redacted
VMMC_CIRC_NGI	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site	1,000	1,000	Redacted
VMMC_CIRC_NGI	By circumcision technique: Surgical VMMC	10,000	10,000	Redacted
VMMC_CIRC_NGI	By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery	10,000	10,000	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their	303,086		Redacted

	test results during the past 12 months			
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	12,996		Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	113,377		Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	12,464		Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	164,249		Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	25,460		Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	277,626		Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	303,086		Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,491,665		Redacted
HTC_TST_NGI	By Test Result: Negative	1,472,274		Redacted
HTC_TST_NGI	By Test Result: Positive	19,391		Redacted
HTC_TST_NGI	Sum of Test Result disaggregates	1,491,665		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Male	61,747		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	555,220		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Female	59,930		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	814,768		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	121,677		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	1,369,988		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	1,491,665		Redacted
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,188,579	240,000	Redacted
HTC_TST_TA	By Test Result: Negative	1,173,127	236,880	Redacted
HTC_TST_TA	By Test Result: Positive	15,452	3,120	Redacted
HTC_TST_TA	Sum of Test Result disaggregates	1,188,579	240,000	Redacted



HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	48,751	16,800	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	441,843	103,200	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	47,466	19,200	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	650,519	100,800	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex <15	96,217	36,000	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	1,092,362	204,000	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	1,188,579	240,000	Redacted
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	118,880		Redacted
C2.1.D_DSD	By Age/Sex: <15 Female	5,160		Redacted
C2.1.D_DSD	By Age/Sex: <15 Male	5,369		Redacted
C2.1.D_DSD	By Age/Sex: 15+ Female	63,927		Redacted
C2.1.D_DSD	By Age/Sex: 15+ Male	44,424		Redacted
C2.1.D_DSD	Sum of Age/Sex disaggregates	118,880		Redacted
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	118,880		Redacted
C2.1.D_NGI	By Age/Sex: <15 Female	5,160		Redacted
C2.1.D_NGI	By Age/Sex: <15 Male	5,369		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Female	63,927		Redacted
C2.1.D_NGI	Sum of Age/Sex disaggregates	74,456		Redacted
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	106,992		Redacted
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	118,880		Redacted
C2.5.D_DSD	Number of HIV-positive patients in HIV	2,378		Redacted



	care who started TB treatment			
C2.5.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	118,880		Redacted
CARE_SITE	Total number of PEPFAR supported sites providing clinical care services	202	69	Redacted
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	2,486	482	Redacted
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	3,824	688	Redacted
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	116,359	15,220	Redacted
TX_CURR_DSD	Age/Sex: <1 Male	234	42	Redacted
TX_CURR_DSD	Age/Sex: 1-4 Male	701	124	Redacted
TX_CURR_DSD	Age/Sex: 5-14 Male	1,225	441	Redacted
TX_CURR_DSD	Age/Sex: 15+ Male	42,778	5,483	Redacted
TX_CURR_DSD	Age/Sex: <1 Female	233	39	Redacted
TX_CURR_DSD	Age/Sex: 1-4 Female	700	120	Redacted
TX_CURR_DSD	Age/Sex: 5-14 Female	3,580	395	Redacted
TX_CURR_DSD	Age/Sex: 15+ Female	66,908	8,576	Redacted
TX_CURR_DSD	Sum of age/sex disaggregates	6,673	1,161	Redacted
TX_CURR_DSD	Percent children with advanced HIV infection receiving antiretroviral therapy (ART) [CURRENT]	6	8	Redacted
TX_CURR_DSD	Percent women and girls with advanced HIV infection receiving antiretroviral therapy (ART) [CURRENT]	61	60	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <1 Male	234	42	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <1 Female	233	39	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	2,160	607	Redacted

TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	42,778	5,483	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	4,513	554	Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	66,908	8,576	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	6,673	1,161	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	109,686	14,059	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	116,359	15,220	Redacted
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	116,359		Redacted
TX_CURR_NGI	Age/Sex: <1 Male	234		Redacted
TX_CURR_NGI	Age/Sex: 1-4 Male	701		Redacted
TX_CURR_NGI	Age/Sex: 5-14 Male	1,225		Redacted
TX_CURR_NGI	Age/Sex: 15+ Male	42,778		Redacted
TX_CURR_NGI	Age/Sex: <1 Female	233		Redacted
TX_CURR_NGI	Age/Sex: 1-4 Female	700		Redacted
TX_CURR_NGI	Age/Sex: 5-14 Female	3,580		Redacted
TX_CURR_NGI	Age/Sex: 15+ Female	66,908		Redacted
TX_CURR_NGI	Sum of Age/Sex disaggregates	116,359		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <1 Male	234		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <1 Female	233		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <15 Male	2,160		Redacted
TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	42,778		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <15 Female	4,513		Redacted
TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	66,908		Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	116,359		Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex <15	6,673		Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	109,686		Redacted
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	23,582	3,542	Redacted
TX_NEW_DSD	By Age/Sex: <1 Male	100	15	Redacted
TX_NEW_DSD	By Age/Sex: 1-4 Male	293	46	Redacted

TX_NEW_DSD	By Age/Sex: 5-9 Male	474	74	Redacted
TX_NEW_DSD	By Age/Sex: 10-14 Male	530	100	Redacted
TX_NEW_DSD	By Age/Sex: 15-19 Male	332	53	Redacted
TX_NEW_DSD	By Age/Sex: 20-24 Male	696	111	Redacted
TX_NEW_DSD	By Age/Sex: 25-49 Male	6,143	980	Redacted
TX_NEW_DSD	By Age/Sex: 50+ Male	521	83	Redacted
TX_NEW_DSD	By Age/Sex: <1 Female	95	13	Redacted
TX_NEW_DSD	By Age/Sex: 1-4 Female	293	37	Redacted
TX_NEW_DSD	By Age/Sex: 5-9 Female	475	60	Redacted
TX_NEW_DSD	By Age/Sex: 10-14 Female	531	49	Redacted
TX_NEW_DSD	By Age/Sex: 15-19 Female	1,482	217	Redacted
TX_NEW_DSD	By Age/Sex: 20-24 Female	3,006	441	Redacted
TX_NEW_DSD	By Age/Sex: 25-49 Female	8,033	1,178	Redacted
TX_NEW_DSD	By Age/Sex: 50+ Female	578	85	Redacted
TX_NEW_DSD	Sum of Age/Sex disaggregates	23,582	3,542	Redacted
TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	100	15	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	1,397	235	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	7,692	1,227	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1 Female	95	13	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	1,394	159	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	13,099	1,921	Redacted
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	23,582	3,542	Redacted
TX_NEW_DSD	Pregnancy status	2,002	420	Redacted
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	10,564		Redacted
TX_RET_DSD	Total number of adults and children	13,566		Redacted



	who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up			
TX_SITE	Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	81	42	Redacted
TX_SITE	Total number of PEPFAR-supported ART sites	202	69	Redacted
TX_SITE	By support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported ART sites	28		Redacted
TX_SITE	By support type: Technical Assistance (TA-only): Total number of PEPFAR-supported ART sites	175		Redacted
TX_SITE	Sum of Denominator Site Support Type disaggregates	203		Redacted
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	4		Redacted
LAB_ACC_DSD	By site support type: Direct Service Delivery (DSD)	4		Redacted
LAB_ACC_DSD	Sum of Support Type disaggregates	4		Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	234	69	Redacted
LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	234	69	Redacted
LAB_CAP_DSD	Sum of Site Support Type	234	69	Redacted



	disaggregates			
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	781	954	Redacted
HRH_PRE	By Graduates: Doctors	240	208	Redacted
HRH_PRE	By Graduates: Nurses	310	279	Redacted
HRH_PRE	By Graduates: Midwives	209	221	Redacted
HRH_PRE	By Graduates: Social service workers	0	0	Redacted
HRH_PRE	By Graduates: Laboratory professionals	0	0	Redacted
HRH_PRE	By Graduates: Other	22	74	Redacted
HRH_PRE	Sum of Graduates disaggreagtes	781	782	Redacted

Implementing Mechanism Details

Mechanism ID: 16742	Mechanism Name: Comprehensive HIV Prevention, Care and Treatment for the National Defense Force of Ethiopia (NDFE)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: National Defense Forces of Ethiopia	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: PR/SR	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 2,583,583	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 203,700	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	2,583,583

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

Human Resources for Health	350,000
Condom programming	60,000

Key Issues

- Military Population
- Mobile Population
- Safe Motherhood
- TB
- Workplace Programs
- Family Planning

Budget Code Information

Mechanism ID:	16742		
Mechanism Name:	Comprehensive HIV Prevention, Care and Treatment for the National Defense Force of Ethiopia (NDFE)		
Prime Partner Name:	National Defense Forces of Ethiopia		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	190,365	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	118,065	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	8,592	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and	HLAB	72,769	0



Systems			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	48,869	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMIN	3,554	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	71,979	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	612,844	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	37,357	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	1,301,716	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	17,473	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets



PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	90,000	90,000	Redacted
PP_PREV_DSD	Total number of people in the target population	200,000	200,000	Redacted
PP_PREV_DSD	Age/sex: 15-19 Male	20,640	20,640	Redacted
PP_PREV_DSD	Age/sex: 20-24 Male	11,306	11,306	Redacted
PP_PREV_DSD	Age/sex: 25-49 Male	44,221	44,221	Redacted
PP_PREV_DSD	Age/sex: 50+ Male	333	333	Redacted
PP_PREV_DSD	Age/sex: 15-19 Female	2,160	2,160	Redacted
PP_PREV_DSD	Age/sex: 20-24 Female	2,295	2,295	Redacted
PP_PREV_DSD	Age/sex: 25-49 Female	8,976	8,976	Redacted
PP_PREV_DSD	Age/sex: 50+ Female	69	69	Redacted
PP_PREV_DSD	Sum of Age/Sex disaggregates	90,000	90,000	Redacted
PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	9,000	9,000	Redacted
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	25	601	Redacted

Implementing Mechanism Details

Mechanism ID: 16738	Mechanism Name: Improving Public Health Practices and Service Delivery in the Federal Democratic Republic of Ethiopia with a Focus on HIV, Sexually Transmitted Infections, and Tuberculosis
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement

Approved



Prime Partner Name: Ethiopian Public Health Association	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 1,788,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

- Malaria (PMI)
- Child Survival Activities
- Mobile Population
- Safe Motherhood
- TB
- Workplace Programs

Budget Code Information

Mechanism ID:	16738
Mechanism Name:	Improving Public Health Practices and Service Delivery in the Federal
Prime Partner Name:	Democratic Republic of Ethiopia with a Focus on HIV, Sexually



Transmitted Infections, and Tuberculosis Ethiopian Public Health Association			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	65	65	Redacted
HRH_PRE	By Graduates: Other	65	65	Redacted
HRH_PRE	Sum of Graduates disaggregated	65	65	Redacted

Implementing Mechanism Details

Mechanism ID: 14354	Mechanism Name: Partnership for Supply Chain Management
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Partnership for Supply Chain Management	
Agreement Start Date: Redacted	Agreement End Date: Redacted

Approved



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 23,894,840	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 2,839,160	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	23,894,840

Sub Partner Name(s)

3I Infotech	Booz Allen Hamilton	Crown Agents
i+solutions	John Snow, Inc.	Management Sciences for Health
Map International	North West University, South Africa	Northrup Grumman
The Fuel Logistics Group	The Manoff Group	UPS Supply Chain Solutions
Voxiva		

Cross-Cutting Budget Attribution(s)

Human Resources for Health	750,000
Food and Nutrition: Commodities	5,000,000

Key Issues

Malaria (PMI)
Child Survival Activities
Safe Motherhood
TB
Family Planning



Budget Code Information

Mechanism ID: 14354			
Mechanism Name: Partnership for Supply Chain Management			
Prime Partner Name: Partnership for Supply Chain Management			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	3,810,476	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	798,504	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	6,871,259	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMIN	621,259	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	481,608	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	502,238	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	762,747	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	9,736,749	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount

Approved



Treatment	PDTX	210,000	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14351	Mechanism Name: Capacity Building of Local Organizations
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: National Network of Positive Women Ethiopia	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 435,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Family Planning



Budget Code Information

Mechanism ID:	14351		
Mechanism Name:	Capacity Building of Local Organizations		
Prime Partner Name:	National Network of Positive Women Ethiopia		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	40	120
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	40	120

Implementing Mechanism Details

Mechanism ID: 14311	Mechanism Name: Strengthening Health Outcomes through the Private Sector (SHOPS)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Abt Associates	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted

Approved



Applied Pipeline Amount: 3,843,317	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

Banyan Global		
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

- Safe Motherhood
- TB
- Family Planning

Budget Code Information

Mechanism ID: 14311			
Mechanism Name: Strengthening Health Outcomes through the Private Sector (SHOPS)			
Prime Partner Name: Abt Associates			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and	HLAB	0	0



Systems			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	0	
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	0	
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	0	
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	0	
PMTCT_EID_DSD	Sum of Infant Age disaggregates	0	



PMTCT_EID_DSD	By infants with a positive virologic test result within 12 months of birth	0	
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Implementing Mechanism Details

Mechanism ID: 14309	Mechanism Name: Strengthening National Response to HIV/AIDS
Funding Agency: USAID	Procurement Type: Umbrella Agreement
Prime Partner Name: World Health Organization	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: TA	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 1,255,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 14309



Mechanism Name: Strengthening National Response to HIV/AIDS			
Prime Partner Name: World Health Organization			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14267	Mechanism Name: Infrastructure development for health systems strengthening
Funding Agency: State/AF	Procurement Type: USG Core
Prime Partner Name: Regional Procurement Support Office/Frankfurt	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 5,000,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount

Approved



GHP-State	0
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Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 14267			
Mechanism Name: Infrastructure development for health systems strengthening			
Prime Partner Name: Regional Procurement Support Office/Frankfurt			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14236	Mechanism Name: Strengthening the Federal Level Response to Highly Vulnerable Ethiopian Children through the Development of a Child-Sensitive Social Welfare System
Funding Agency: USAID	Procurement Type: Grant
Prime Partner Name: United Nations Children's Fund	
Agreement Start Date: Redacted	Agreement End Date: Redacted

Approved



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 100,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Child Survival Activities

Budget Code Information

Mechanism ID:	14236		
Mechanism Name:	Strengthening the Federal Level Response to Highly Vulnerable Ethiopian Children through the Development of a Child-Sensitive Social Welfare System		
Prime Partner Name:	United Nations Children's Fund		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14232	Mechanism Name: Ethiopia Highly Vulnerable Children (HVC) Program (Yekokeb Berhan)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Pact, Inc.	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 7,918,224	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 5,300,115	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	7,918,224

Sub Partner Name(s)

Amhara Development Association	ANPPCAN	Beza Lehiwot
Chadet	Dawn of Hope (Debre Birhan) Developing Families Together (DFT)	Dugda Child and family Charitable Organization
Emanuel Development Association	Ethiopian Kale Hiwot Church	Ethiopian Orthodox Church
Fayyaa Integrated Development Organization	Fentale Child and Family Development Association	Feya Integrated Development Organization (FIDO)
Handicap International	Hiwot Ethiopia	Hiwot Integrated Family Services
HUNDEE, Oromo Grassroots Development Initiative	Integrated Service for AIDS Prevention & Support Organization (ISAPSO)	Jimma Iddir Union (JIU)
Kore Area Child and Family	Maedot Child and Women	Mahibere Hiwot Reproductive



Charitable Society	Focused NGO (MAEDOT)	Health and social development organization (MHRHCDO)
Mary Joy Aid Through Development	Mekdim	Mekdim Ethiopia
Mother and Child Development Organization (MCDO)	Nekemte Town Community Based charitable Association (NTCBCA)	Organization for Social Services for AIDS (OSSA)
Oromia Development Association (ODA)	OSSA-Organization for Social Services and	Pro Pride
Professional Alliance FOR Development in Ethiopia (PADET)	Progynist	Propride
Ratson Women Youth and Children Development Program	Ratson Women, Youth, and Children Development Program (RATSON)	Relief Society of Tigray, Ethiopia
Rohee Wedu Pastoral Women Development Association	Rohi Weddu Pastoral Women Development Organization (RW)	Save Your Holy Land Association (SYLA)
Sheger child and family development charitable society	Silti Aynage child and family development association	Somali Aid and Development (SAAD)
Tesfa ((Addis Ababa))	Tesfa Social and Development Association	Wabe Children aid and training (WCAT)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	167,000
Food and Nutrition: Policy, Tools, and Service Delivery	106,000
Food and Nutrition: Commodities	106,000
Economic Strengthening	896,000
Education	212,000
Water	89,000

Key Issues

Mobile Population



End-of-Program Evaluation

Budget Code Information

Mechanism ID: 14232			
Mechanism Name: Ethiopia Highly Vulnerable Children (HVC) Program (Yekokeb Berhan)			
Prime Partner Name: Pact, Inc.			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	7,918,224	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	223	170
SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	223	170
OVC_ACC_DSD	Number of active beneficiaries receiving support from PEPFAR OVC programs to access HIV services	20,000	60,000
OVC_ACC_DSD	Sex: Male	9,966	30,595
OVC_ACC_DSD	Sex: Female	10,034	29,405
OVC_ACC_DSD	Sum of Sex disaggregates	20,000	60,000
OVC_ACC_DSD	Age: <1	75	166
OVC_ACC_DSD	Age: 1-4	1,776	8,010
OVC_ACC_DSD	Age: 5-9	6,140	19,866
OVC_ACC_DSD	Age: 10-14	6,929	19,926
OVC_ACC_DSD	Age: 15-17	4,314	10,608
OVC_ACC_DSD	Age: 18+	766	1,424
OVC_ACC_DSD	Sum of Age disaggregates	20,000	60,000
OVC_SERV_DSD	Number of active beneficiaries served by	757,753	455,000



	PEPFAR OVC programs for children and families affected by HIV/AIDS		
OVC_SERV_DSD	Sex: Male	364,611	218,398
OVC_SERV_DSD	Sex: Female	393,142	236,602
OVC_SERV_DSD	Sum of Sex disaggregates	757,753	455,000
OVC_SERV_DSD	Age: <1	2,080	1,198
OVC_SERV_DSD	Age: 1-4	47,840	27,601
OVC_SERV_DSD	Age: 5-9	165,880	95,701
OVC_SERV_DSD	Age: 10-14	187,200	108,000
OVC_SERV_DSD	Age: 15-17	117,000	67,500
OVC_SERV_DSD	Age: 18+	237,753	155,000
OVC_SERV_DSD	Sum of Age disaggregates	757,753	455,000

Implementing Mechanism Details

Mechanism ID: 14230	Mechanism Name: Mulu Prevention Program for At-Risk Populations in Workplace (Mulu II)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: World Learning	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 197	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 3,862,803	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	197

Sub Partner Name(s)

FHI 360	International Labor Organization	Population Services International
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Mobile Population
 Safe Motherhood
 Workplace Programs
 Family Planning

Budget Code Information

Mechanism ID:	14230		
Mechanism Name:	MULU Prevention Program for At-Risk Populations in Workplace (MULU II)		
Prime Partner Name:	World Learning		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	197	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	100	100
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	50	50
SITE_SUPP	By program area/support type: General	100	100



	Population Prevention Direct Service Delivery (DSD)		
SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	100	100
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	50	50
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	162,500	325,000
PP_PREV_DSD	Age/sex: 10-14 Male	1,531	3,062
PP_PREV_DSD	Age/sex: 15-19 Male	9,297	18,594
PP_PREV_DSD	Age/sex: 20-24 Male	13,973	27,946
PP_PREV_DSD	Age/sex: 25-49 Male	47,932	95,863
PP_PREV_DSD	Age/sex: 50+ Male	7,098	14,196
PP_PREV_DSD	Age/sex: 10-14 Female	1,225	2,249
PP_PREV_DSD	Age/sex: 15-19 Female	10,883	21,767
PP_PREV_DSD	Age/sex: 20-24 Female	18,427	36,853
PP_PREV_DSD	Age/sex: 25-49 Female	48,321	96,843
PP_PREV_DSD	Age/sex: 50+ Female	3,813	7,627
PP_PREV_DSD	Sum of Age/Sex disaggregates	162,500	325,000
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	2,400	4,800
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	2,400	4,800
HTC_TST_DSD	Number of individuals who received T&C	210,000	270,000



	services for HIV and received their test results during the past 12 months		
HTC_TST_DSD	By Test Result: Negative	207,600	267,000
HTC_TST_DSD	By Test Result: Positive	2,400	3,000
HTC_TST_DSD	Sum of Test Result disaggregates	210,000	270,000
HTC_TST_DSD	Age/sex: 10-14 Male	2,416	3,107
HTC_TST_DSD	Age/sex: 15-19 Male	14,676	18,866
HTC_TST_DSD	Age/sex: 20-24 Male	22,054	28,356
HTC_TST_DSD	Age/sex: 25-49 Male	75,653	97,268
HTC_TST_DSD	Age/sex: 50+ Male	11,203	14,404
HTC_TST_DSD	Age/sex: 10-14 Female	1,244	1,600
HTC_TST_DSD	Age/sex: 15-19 Female	11,059	14,218
HTC_TST_DSD	Age/sex: 20-24 Female	18,723	24,073
HTC_TST_DSD	Age/sex: 25-49 Female	49,099	63,127
HTC_TST_DSD	Age/sex: 50+ Female	3,873	4,981
HTC_TST_DSD	Sum of Age/Sex disaggregates	210,000	270,000
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	210,000	270,000
HTC_TST_NGI	By Test Result: Negative	207,600	267,000
HTC_TST_NGI	By Test Result: Positive	2,400	3,000
HTC_TST_NGI	Sum of Test Result disaggregates	210,000	270,000
HTC_TST_NGI	Age/sex: 10-14 Male	2,416	3,107
HTC_TST_NGI	Age/sex: 15-19 Male	14,676	18,866
HTC_TST_NGI	Age/sex: 20-24 Male	22,054	28,356
HTC_TST_NGI	Age/sex: 25-49 Male	75,653	97,268
HTC_TST_NGI	Age/sex: 50+ Male	11,203	14,404
HTC_TST_NGI	Age/sex: 10-14 Female	1,244	1,600
HTC_TST_NGI	Age/sex: 15-19 Female	11,059	14,218
HTC_TST_NGI	Age/sex: 20-24 Female	18,723	24,073
HTC_TST_NGI	Age/sex: 25-49 Female	49,099	63,127
HTC_TST_NGI	Age/sex: 50+ Female	3,873	4,981



HTC_TST_NGI	Sum of Age/Sex disaggregates	210,000	270,000
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	50	50
LAB_CAP_DSD	By Point-of-care testing sites	50	50
LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	50	50
LAB_CAP_DSD	Sum of Site Support Type disaggregates	50	50

Implementing Mechanism Details

Mechanism ID: 14228	Mechanism Name: MULU Prevention Program for At-Risk Populations I (MULU I)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Population Services International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 200	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 10,038,800	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	200

Sub Partner Name(s)

Ethiopian Public Health Association	Feya Integrated Development Organization (FIDO)	Handicap International
Integrated Service for AIDS Prevention & Support Organization (ISAPSO)	Love in Action Ethiopia (LIA-E)	Mahibere Hiwot Reproductive Health and social development organization (MHRHCDO)
Mekdim Ethiopian National Association	Organization for rehabilitation and development in Amhara (ORDA)	Professional Alliance FOR Development in Ethiopia (PADET)

Approved



Propride	Save Your Generation	South Ethiopian People Development
Tigray Youth Association		

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

- Mobile Population
- Safe Motherhood
- Family Planning

Budget Code Information

Mechanism ID: 14228			
Mechanism Name: Mulu Prevention Program for At-Risk Populations I (Mulu I)			
Prime Partner Name: Population Services International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	200	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
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SITE_SUPP	Number of unique sites supported by PEPFAR	231	231
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	231	231
SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	169	169
SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	169	169
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	231	231
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	231	231
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	600	600
PMTCT_STAT_DSD	Number of new ANC and L&D clients	2,400	2,760
PMTCT_STAT_DSD	By: Number of new positives identified	14	16
PMTCT_STAT_DSD	Sum of Positives Status disaggregates	14	16
PMTCT_STAT_NGI	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	600	600
PMTCT_STAT_NGI	Number of new ANC and L&D clients	2,400	2,760
PMTCT_STAT_NGI	By: Number of new positives identified	14	16
PMTCT_STAT_NGI	Sum of Positives Status disaggregates	14	16
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	86,634	99,630
PP_PREV_DSD	Age/sex: 20-24 Male	17,327	19,926
PP_PREV_DSD	Age/sex: 25-49 Male	36,465	39,852
PP_PREV_DSD	Age/sex: 20-24 Female	17,327	19,926



PP_PREV_DSD	Age/sex: 25-49 Female	17,327	19,926
PP_PREV_DSD	Sum of Age/Sex disaggregates	88,446	99,630
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	48,000	55,200
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	48,000	55,200
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	131,212	150,894
HTC_TST_DSD	By Test Result: Negative	128,194	143,349
HTC_TST_DSD	By Test Result: Positive	3,018	7,545
HTC_TST_DSD	Sum of Test Result disaggregates	131,212	150,894
HTC_TST_DSD	Age/sex: 15-19 Male	13,121	15,089
HTC_TST_DSD	Age/sex: 20-24 Male	13,121	15,089
HTC_TST_DSD	Age/sex: 25-49 Male	52,485	60,358
HTC_TST_DSD	Age/sex: 15-19 Female	13,121	15,089
HTC_TST_DSD	Age/sex: 20-24 Female	13,121	15,089
HTC_TST_DSD	Age/sex: 25-49 Female	26,243	30,180
HTC_TST_DSD	Sum of Age/Sex disaggregates	131,212	150,894
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	131,212	150,894
HTC_TST_NGI	By Test Result: Negative	128,194	143,349
HTC_TST_NGI	By Test Result: Positive	3,018	7,545
HTC_TST_NGI	Sum of Test Result disaggregates	131,212	150,894
HTC_TST_NGI	Age/sex: 15-19 Male	13,121	15,089
HTC_TST_NGI	Age/sex: 20-24 Male	13,121	15,089



HTC_TST_NGI	Age/sex: 25-49 Male	52,485	60,358
HTC_TST_NGI	Age/sex: 15-19 Female	13,121	15,089
HTC_TST_NGI	Age/sex: 20-24 Female	13,121	15,089
HTC_TST_NGI	Age/sex: 25-49 Female	26,243	30,180
HTC_TST_NGI	Sum of Age/Sex disaggregates	131,212	150,894
GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	9,561	10,955
GEND_NORM_DSD	By Age: 15-19	2,390	2,748
GEND_NORM_DSD	By Age: 20-24	2,390	2,749
GEND_NORM_DSD	By Age: 25+	4,780	5,498
GEND_NORM_DSD	Sum of Age disaggregates	9,560	10,995
GEND_NORM_DSD	By Sex: Male	5,737	6,573
GEND_NORM_DSD	By Sex: Female	3,824	4,382
GEND_NORM_DSD	Sum of Sex disaggregates	9,561	10,955
GEND_NORM_DSD	By type of activity: Small Group	9,561	10,955
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	231	231
LAB_CAP_DSD	By clinical laboratories	167	167
LAB_CAP_DSD	By Point-of-care testing sites	64	64
LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	231	231
LAB_CAP_DSD	Sum of Site Support Type disaggregates	231	231

Implementing Mechanism Details

Mechanism ID: 14220	Mechanism Name: Central Contraceptive Procurement
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: John Snow, Inc.	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	

Approved



G2G: No	Managing Agency:
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Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 1,000,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Military Population
Mobile Population
Safe Motherhood
Workplace Programs
Family Planning

Budget Code Information

Mechanism ID:	14220		
Mechanism Name:	Central Contraceptive Procurement		
Prime Partner Name:	John Snow, Inc.		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

Custom
2015-03-30 11:37 EDT

Approved



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14218	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 14217	Mechanism Name: Urban HIV/AIDS Project
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: World Food Program	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 7,456,160	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

Federal HAPCO		
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues



Safe Motherhood
End-of-Program Evaluation

Budget Code Information

Mechanism ID: 14217			
Mechanism Name: Urban HIV/AIDS Project			
Prime Partner Name: World Food Program			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	69	71
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	69	
SITE_SUPP	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	69	71
OVC_ACC_DSD	Number of active beneficiaries receiving support from PEPFAR OVC programs to	343	343



	access HIV services		
OVC_ACC_DSD	Sex: Male	180	180
OVC_ACC_DSD	Sex: Female	163	163
OVC_ACC_DSD	Sum of Sex disaggregates	343	343
OVC_ACC_DSD	Age: <1	0	0
OVC_ACC_DSD	Age: 1-4	71	71
OVC_ACC_DSD	Age: 5-9	127	127
OVC_ACC_DSD	Age: 10-14	106	106
OVC_ACC_DSD	Age: 15-17	39	39
OVC_ACC_DSD	Sum of Age disaggregates	343	343
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	38,211	12,500
OVC_SERV_DSD	Sex: Male	19,332	6,324
OVC_SERV_DSD	Sex: Female	18,879	6,176
OVC_SERV_DSD	Sum of Sex disaggregates	38,211	12,500
OVC_SERV_DSD	Age: <1	294	96
OVC_SERV_DSD	Age: 1-4	5,152	1,685
OVC_SERV_DSD	Age: 5-9	13,088	4,282
OVC_SERV_DSD	Age: 10-14	15,479	5,064
OVC_SERV_DSD	Age: 15-17	4,198	1,373
OVC_SERV_DSD	Age: 18+	0	0
OVC_SERV_DSD	Sum of Age disaggregates	38,211	12,500
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	3,537	
C2.1.D_DSD	By Age/Sex: <15 Female	141	
C2.1.D_DSD	By Age/Sex: <15 Male	163	
C2.1.D_DSD	By Age/Sex: 15+ Female	1,868	
C2.1.D_DSD	By Age/Sex: 15+ Male	1,365	
C2.1.D_DSD	Sum of Age/Sex disaggregates	3,537	
C2.1.D_DSD	By Age: <15	304	
C2.1.D_DSD	By Age: 15+	3,233	



C2.1.D_DSD	Sum of Age disaggregates	3,537	
C2.1.D_DSD	By Sex: Female	2,009	
C2.1.D_DSD	By Sex: Male	1,528	
C2.1.D_DSD	Sum of Sex disaggregates	3,537	
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	12,632	
C2.1.D_NGI	By Age/Sex: <15 Female	505	
C2.1.D_NGI	By Age/Sex: <15 Male	581	
C2.1.D_NGI	By Age/Sex: 15+ Female	6,670	
C2.1.D_NGI	By Age/Sex: 15+ Male	4,876	
C2.1.D_NGI	Sum of Age/Sex disaggregates	12,632	
C2.1.D_NGI	By Age: <15	1,086	
C2.1.D_NGI	By Age: 15+	11,546	
C2.1.D_NGI	Sum of Age disaggregates	12,632	
C2.1.D_NGI	By Sex: Female	7,175	
C2.1.D_NGI	By Sex: Male	5,457	
C2.1.D_NGI	Sum of Sex disaggregates	12,632	
C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	9,095	
C2.1.D_TA	By Age/Sex: <15 Female	364	
C2.1.D_TA	By Age/Sex: <15 Male	418	
C2.1.D_TA	By Age/Sex: 15+ Female	4,802	
C2.1.D_TA	By Age/Sex: 15+ Male	3,511	
C2.1.D_TA	Sum of Age/Sex disaggregates	9,095	
C2.1.D_TA	By Age: <15	782	
C2.1.D_TA	By Age: 15+	8,313	
C2.1.D_TA	Sum of Age disaggregates	9,095	
C2.1.D_TA	By Sex: Female	5,166	
C2.1.D_TA	By Sex: Male	3,929	
C2.1.D_TA	Sum of Sex disaggregates	9,095	
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	3,537	



C2.5.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	3,537	
FN_THER_DSD	Number of clinically malnourished PLHIV who received therapeutic and/or supplementary food during the reporting period.	3,537	3,537
FN_THER_DSD	Number of PLHIV who were nutritionally assessed and found to be clinically undernourished.	3,537	3,537
FN_THER_DSD	Age: 1-4	71	71
FN_THER_DSD	Age: 5-14	233	233
FN_THER_DSD	Age: 15-17	39	39
FN_THER_DSD	Age: 18+	3,194	3,194
FN_THER_DSD	Sum of Age disaggregates	3,537	3,537
FN_THER_DSD	Aggregated Age: <18	343	343
FN_THER_DSD	Aggregated Age: 18+	3,194	3,194
FN_THER_DSD	Sum of Aggregated Age disaggregates	3,537	3,537

Implementing Mechanism Details

Mechanism ID: 14215	Mechanism Name: Food and Nutrition Technical Assistance III
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 675,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0



Sub Partner Name(s)

Development Alternatives, Inc	Michigan State University	Social Marketing Association/Population Services International
Tuft University	University of California	

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Child Survival Activities
Safe Motherhood

Budget Code Information

Mechanism ID: 14215			
Mechanism Name: Food and Nutrition Technical Assistance III			
Prime Partner Name: FHI 360			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14214	Mechanism Name: Food by Prescription
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Save the Children US	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Child Survival Activities

Safe Motherhood

Workplace Programs



Budget Code Information

Mechanism ID: 14214			
Mechanism Name: Food by Prescription			
Prime Partner Name: Save the Children US			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	480	
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	480	
SITE_SUPP	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	480	
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	261,248	
C2.1.D_DSD	By Age/Sex: <15 Female	11,115	
C2.1.D_DSD	By Age/Sex: <15 Male	10,716	
C2.1.D_DSD	By Age/Sex: 15+ Female	146,808	



C2.1.D_DSD	By Age/Sex: 15+ Male	92,609	
C2.1.D_DSD	Sum of Age/Sex disaggregates	261,248	
C2.1.D_DSD	By Age: <15	21,831	
C2.1.D_DSD	By Age: 15+	239,417	
C2.1.D_DSD	Sum of Age disaggregates	261,248	
C2.1.D_DSD	By Sex: Female	157,923	
C2.1.D_DSD	By Sex: Male	103,325	
C2.1.D_DSD	Sum of Sex disaggregates	261,248	
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	261,248	
C2.1.D_NGI	By Age/Sex: <15 Female	11,115	
C2.1.D_NGI	By Age/Sex: <15 Male	10,716	
C2.1.D_NGI	By Age/Sex: 15+ Female	146,808	
C2.1.D_NGI	By Age/Sex: 15+ Male	92,609	
C2.1.D_NGI	Sum of Age/Sex disaggregates	261,248	
C2.1.D_NGI	By Age: <15	21,831	
C2.1.D_NGI	By Age: 15+	239,417	
C2.1.D_NGI	Sum of Age disaggregates	261,248	
C2.1.D_NGI	By Sex: Female	157,923	
C2.1.D_NGI	By Sex: Male	103,325	
C2.1.D_NGI	Sum of Sex disaggregates	261,248	
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	261,248	
C2.5.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	261,248	
FN_THER_DSD	Number of clinically malnourished PLHIV who received therapeutic and/or supplementary food during the reporting period.	58,630	
FN_THER_DSD	Number of PLHIV who were nutritionally assessed and found to be clinically undernourished.	70,000	
FN_THER_DSD	Age: <1	0	
FN_THER_DSD	Age: 1-4	3,910	



FN_THER_DSD	Age: 5-14	4,065	
FN_THER_DSD	Age: 15-17	874	
FN_THER_DSD	Age: 18+	49,781	
FN_THER_DSD	Sum of Age disaggregates	58,630	
FN_THER_DSD	Aggregated Age: <18	8,849	
FN_THER_DSD	Aggregated Age: 18+	49,781	
FN_THER_DSD	Sum of Aggregated Age disaggregates	58,630	

Implementing Mechanism Details

Mechanism ID: 14212	Mechanism Name: Promoting the Quality of Medicines Program
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: United States Pharmacopeia	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 700,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues



Malaria (PMI)
Workplace Programs

Budget Code Information

Mechanism ID: 14212			
Mechanism Name: Promoting the Quality of Medicines Program			
Prime Partner Name: United States Pharmacopeia			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14211	Mechanism Name: Systems for Improved Access to Pharmaceuticals and Services
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Management Sciences for Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 389,824	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 2,380,176	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	389,824



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	200,000
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Key Issues

- Malaria (PMI)
- Workplace Programs
- End-of-Program Evaluation

Budget Code Information

Mechanism ID:	14211		
Mechanism Name:	Systems for Improved Access to Pharmaceuticals and Services		
Prime Partner Name:	Management Sciences for Health		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	389,824	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	700	800
SITE_SUPP	By program area/support type: HTC Technical	700	800



	Assistance-only (TA)		
SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	700	800

Implementing Mechanism Details

Mechanism ID: 14210	Mechanism Name: Strengthening Ethiopia's Urban Health Program
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: John Snow, Inc.	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 2,791,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

Addis Ababa University	Emanuel Development Association	
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

- Malaria (PMI)
- Child Survival Activities
- Mobile Population

Approved



Safe Motherhood

TB

Family Planning

Budget Code Information

Mechanism ID: 14210			
Mechanism Name: Strengthening Ethiopia's Urban Health Program			
Prime Partner Name: John Snow, Inc.			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	29	38
SITE_SUPP	By program area/support type: HTC Direct	28	38



	Service Delivery (DSD)		
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	29	38
SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	29	38
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	10,875	32,397
PP_PREV_DSD	Total number of people in the target population	14,500	39,000
PP_PREV_DSD	Age/sex: 25-49 Male	2,719	8,100
PP_PREV_DSD	Age/sex: 25-49 Female	8,156	24,297
PP_PREV_DSD	Sum of Age/Sex disaggregates	10,875	32,397
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	12,600	26,843
HTC_TST_DSD	By Test Result: Negative	12,474	26,575
HTC_TST_DSD	By Test Result: Positive	126	268
HTC_TST_DSD	Sum of Test Result disaggregates	12,600	26,843
HTC_TST_DSD	Age/sex: 15-19 Male	534	1,138
HTC_TST_DSD	Age/sex: 20-24 Male	1,103	2,350
HTC_TST_DSD	Age/sex: 25-49 Male	1,418	3,021
HTC_TST_DSD	Age/sex: 50+ Male	95	202
HTC_TST_DSD	Age/sex: 15-19 Female	1,607	3,424
HTC_TST_DSD	Age/sex: 20-24 Female	3,308	7,047
HTC_TST_DSD	Age/sex: 25-49 Female	4,253	9,061
HTC_TST_DSD	Age/sex: 50+ Female	282	600
HTC_TST_DSD	Sum of Age/Sex disaggregates	12,600	26,843
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	3,150	6,711
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ	9,450	20,132



	PERMISSION ONLY: 15+ Female		
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	12,600	26,843
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	12,600	26,843
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	12,600	26,843
HTC_TST_NGI	By Test Result: Negative	12,474	26,575
HTC_TST_NGI	By Test Result: Positive	126	268
HTC_TST_NGI	Sum of Test Result disaggregates	12,600	26,843
HTC_TST_NGI	Age/sex: 15-19 Male	534	1,138
HTC_TST_NGI	Age/sex: 20-24 Male	1,103	2,350
HTC_TST_NGI	Age/sex: 25-49 Male	1,418	3,021
HTC_TST_NGI	Age/sex: 50+ Male	95	202
HTC_TST_NGI	Age/sex: 15-19 Female	1,607	3,424
HTC_TST_NGI	Age/sex: 20-24 Female	3,308	7,047
HTC_TST_NGI	Age/sex: 25-49 Female	4,253	9,061
HTC_TST_NGI	Age/sex: 50+ Female	282	600
HTC_TST_NGI	Sum of Age/Sex disaggregates	12,600	26,843
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	3,150	6,711
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	9,450	20,132
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	12,600	26,843
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	12,600	26,843

Implementing Mechanism Details

Mechanism ID: 14209	Mechanism Name: Strengthening Human Resources for Health
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: JHPIEGO	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Approved



Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 2,800,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

Ethiopian Association of Anesthetists	Ethiopian Midwifery Association	Management Sciences for Health
The Open University		

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

- Malaria (PMI)
- Child Survival Activities
- Safe Motherhood
- TB
- Workplace Programs
- End-of-Program Evaluation
- Family Planning

Budget Code Information

Mechanism ID: 14209			
Mechanism Name: Strengthening Human Resources for Health			
Prime Partner Name: JHPIEGO			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	OHSS	0	0
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Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	3,616	3,589
HRH_PRE	By Graduates: Midwives	2,791	2,709
HRH_PRE	By Graduates: Other	825	880
HRH_PRE	Sum of Graduates disaggregated	3,616	3,589

Implementing Mechanism Details

Mechanism ID: 14195	Mechanism Name: Leadership Management and Governance
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Management Sciences for Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 800,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)



African Medical and Research Foundation	Yale University	
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

End-of-Program Evaluation

Budget Code Information

Mechanism ID: 14195			
Mechanism Name: Leadership Management and Governance			
Prime Partner Name: Management Sciences for Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
HRH_PRE	By Graduates: Other	0	240
HRH_PRE	Sum of Graduates disaggreagtes	0	240

Implementing Mechanism Details

Mechanism ID: 14194	Mechanism Name: Private Health Sector Program
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Abt Associates	

Approved



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	14194		
Mechanism Name:	Private Health Sector Program		
Prime Partner Name:	Abt Associates		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0

Implementing Mechanism Indicator Information



Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	300	
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	270	
SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	19	
SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	19	
SITE_SUPP	By program area/support type: Food and Nutrition Technical Assistance-only (TA)	34	
SITE_SUPP	By program area/support type: PMTCT Technical Assistance-only (TA)	89	
SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	198	
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)	109	
SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	300	
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	435	
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	481	
PMTCT_ARV_NGI	Life-long ART (including Option B+)	435	
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	173	
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current	262	



	pregnancy		
PMTCT_ARV_NGI	Sum of Regimen disaggregates	435	
PMTCT_ARV_NGI	Sum of New and Current disaggregates	435	
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	435	
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	481	
PMTCT_ARV_TA	Life-long ART (including Option B+)	435	
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	173	
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	262	
PMTCT_ARV_TA	Sum of Regimen Type disaggregates	435	
PMTCT_ARV_TA	Sum of New and Current disaggregates	435	
PMTCT_STAT_NGI	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	27,145	
PMTCT_STAT_NGI	Number of new ANC and L&D clients	28,570	
PMTCT_STAT_NGI	By: Known positives at entry	192	
PMTCT_STAT_NGI	By: Number of new positives identified	289	
PMTCT_STAT_NGI	Sum of Positives Status disaggregates	481	
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	27,145	
PMTCT_STAT_TA	Number of new ANC and L&D clients	28,570	
PMTCT_STAT_TA	By: Known positives at entry	192	
PMTCT_STAT_TA	By: Number of new positives identified	289	
PMTCT_STAT_TA	Sum of Positives Status disaggregates	481	
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results	301,421	



	during the past 12 months		
HTC_TST_NGI	By Test Result: Negative	289,364	
HTC_TST_NGI	By Test Result: Positive	12,057	
HTC_TST_NGI	Sum of Test Result disaggregates	301,421	
HTC_TST_NGI	Age/sex: <1 Male	283	
HTC_TST_NGI	Age/sex: 1-4 Male	1,252	
HTC_TST_NGI	Age/sex: 5-9 Male	758	
HTC_TST_NGI	Age/sex: 10-14 Male	2,041	
HTC_TST_NGI	Age/sex: 15-19 Male	5,904	
HTC_TST_NGI	Age/sex: 20-24 Male	26,343	
HTC_TST_NGI	Age/sex: 25-49 Male	80,062	
HTC_TST_NGI	Age/sex: 50+ Male	7,467	
HTC_TST_NGI	Age/sex: <1 Female	221	
HTC_TST_NGI	Age/sex: 1-4 Female	1,204	
HTC_TST_NGI	Age/sex: 5-9 Female	775	
HTC_TST_NGI	Age/sex: 10-14 Female	2,059	
HTC_TST_NGI	Age/sex: 15-19 Female	17,919	
HTC_TST_NGI	Age/sex: 20-24 Female	54,015	
HTC_TST_NGI	Age/sex: 25-49 Female	95,917	
HTC_TST_NGI	Age/sex: 50+ Female	5,201	
HTC_TST_NGI	Sum of Age/Sex disaggregates	301,421	
HTC_TST_NGI	Aggregated Age/sex: <15 Male	4,334	
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	4,259	
HTC_TST_NGI	Aggregated Age/sex: <15 Female	119,776	
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	173,052	
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	124,110	
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	177,311	
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	301,421	
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	301,421	
HTC_TST_TA	By Test Result: Negative	289,364	

HTC_TST_TA	By Test Result: Positive	12,057	
HTC_TST_TA	Sum of Test Result disaggregates	301,421	
HTC_TST_TA	Age/sex: <1 Male	283	
HTC_TST_TA	Age/sex: 1-4 Male	1,252	
HTC_TST_TA	Age/sex: 5-9 Male	758	
HTC_TST_TA	Age/sex: 10-14 Male	2,041	
HTC_TST_TA	Age/sex: 15-19 Male	5,904	
HTC_TST_TA	Age/sex: 20-24 Male	26,343	
HTC_TST_TA	Age/sex: 25-49 Male	80,062	
HTC_TST_TA	Age/sex: 50+ Male	7,467	
HTC_TST_TA	Age/sex: <1 Female	221	
HTC_TST_TA	Age/sex: 1-4 Female	1,204	
HTC_TST_TA	Age/sex: 5-9 Female	775	
HTC_TST_TA	Age/sex: 10-14 Female	2,059	
HTC_TST_TA	Age/sex: 15-19 Female	17,919	
HTC_TST_TA	Age/sex: 20-24 Female	54,015	
HTC_TST_TA	Age/sex: 25-49 Female	95,917	
HTC_TST_TA	Age/sex: 50+ Female	5,201	
HTC_TST_TA	Sum of Age/Sex disaggregates	301,421	
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	4,334	
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	4,259	
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	119,776	
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	173,052	
HTC_TST_TA	Sum of Aggregated Age/Sex <15	124,110	
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	177,311	
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	301,421	
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	4,962	



C2.1.D_NGI	By Age/Sex: <15 Female	389	
C2.1.D_NGI	By Age/Sex: <15 Male	455	
C2.1.D_NGI	By Age/Sex: 15+ Female	2,541	
C2.1.D_NGI	By Age/Sex: 15+ Male	1,577	
C2.1.D_NGI	Sum of Age/Sex disaggregates	4,962	
C2.1.D_NGI	By Age: <15	844	
C2.1.D_NGI	By Age: 15+	4,118	
C2.1.D_NGI	Sum of Age disaggregates	4,962	
C2.1.D_NGI	By Sex: Female	2,930	
C2.1.D_NGI	By Sex: Male	2,032	
C2.1.D_NGI	Sum of Sex disaggregates	4,962	
C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	4,962	
C2.1.D_TA	By Age/Sex: <15 Female	389	
C2.1.D_TA	By Age/Sex: <15 Male	455	
C2.1.D_TA	By Age/Sex: 15+ Female	2,541	
C2.1.D_TA	By Age/Sex: 15+ Male	1,577	
C2.1.D_TA	Sum of Age/Sex disaggregates	4,962	
C2.1.D_TA	By Age: <15	844	
C2.1.D_TA	By Age: 15+	4,118	
C2.1.D_TA	Sum of Age disaggregates	4,962	
C2.1.D_TA	By Sex: Female	2,930	
C2.1.D_TA	By Sex: Male	2,032	
C2.1.D_TA	Sum of Sex disaggregates	4,962	
FN_SITE	Number of PEPFAR-supported sites achieving 90% nutrition assessments that result in accurate categorization of malnutrition	34	
FN_SITE	Total number of PEPFAR-supported sites providing nutrition assessment, counseling and support (NACS) services	34	
FN_SITE	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported sites achieving 90%	34	

	nutrition assessments that result in accurate categorization of malnutrition		
FN_SITE	Sum of Numerator Support Type disaggregates	34	
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	3,707	
TX_CURR_NGI	Age/Sex: <1 Male	6	
TX_CURR_NGI	Age/Sex: 1-4 Male	79	
TX_CURR_NGI	Age/Sex: 5-14 Male	341	
TX_CURR_NGI	Age/Sex: 15+ Male	1,236	
TX_CURR_NGI	Age/Sex: <1 Female	8	
TX_CURR_NGI	Age/Sex: 1-4 Female	65	
TX_CURR_NGI	Age/Sex: 5-14 Female	275	
TX_CURR_NGI	Age/Sex: 15+ Female	2,171	
TX_CURR_NGI	Sum of Age/Sex disaggregates	4,181	
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	3,707	
TX_CURR_TA	Age/Sex: <1 Male	6	
TX_CURR_TA	Age/Sex: 1-4 Male	79	
TX_CURR_TA	Age/Sex: 5-14 Male	341	
TX_CURR_TA	Age/Sex: 15+ Male	1,236	
TX_CURR_TA	Age/Sex: <1 Female	8	
TX_CURR_TA	Age/Sex: 1-4 Female	65	
TX_CURR_TA	Age/Sex: 5-14 Female	275	
TX_CURR_TA	Age/Sex: 15+ Female	2,171	
TX_CURR_TA	Sum of Age/Sex disaggregations	774	
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	665	
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped	782	



	ART, and those lost to follow-up		
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	2	
LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	2	
LAB_ACC_DSD	Sum of Support Type disaggregates	2	
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	300	
LAB_CAP_DSD	By clinical laboratories	300	
LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	300	
LAB_CAP_DSD	Sum of Site Support Type disaggregates	300	

Implementing Mechanism Details

Mechanism ID: 14192	Mechanism Name: Health Infrastructure Construction Program (HIP)
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: International Relief and Development	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 17,600,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Approved



Sub Partner Name(s)

New Partner		
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

- Malaria (PMI)
- Child Survival Activities
- Safe Motherhood
- TB
- Family Planning

Budget Code Information

Mechanism ID:	14192		
Mechanism Name:	Health Infrastructure Construction Program (HIP)		
Prime Partner Name:	International Relief and Development		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14190	Mechanism Name: Architectural and Engineering for Ethiopia Health Infrastructure Program
Funding Agency: USAID	Procurement Type: Contract

Approved



Prime Partner Name: Tera Tech EM, INC	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 900,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

New Partner		
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Malaria (PMI)
Safe Motherhood
TB
Family Planning

Budget Code Information

Mechanism ID:	14190
Mechanism Name:	Architectural and Engineering for Ethiopia Health Infrastructure Program
Prime Partner Name:	Tera Tech EM, INC



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14189	Mechanism Name: Preventive Care Package (PCP) for PLWHA
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: World Vision International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 1,500,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-USAID	0

Sub Partner Name(s)

Network of Networks of Ethiopian Living with HIV/AIDS (NEP+)	Tulane University	
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Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

Malaria (PMI)
 Child Survival Activities
 Family Planning

Budget Code Information

Mechanism ID: 14189			
Mechanism Name: Preventive Care Package (PCP) for PLWHA			
Prime Partner Name: World Vision International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	205	190
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	60	60
SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	205	190
SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	43	48
SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	100	100



C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	20,000	
C2.1.D_DSD	By Age/Sex: <15 Female	1,493	
C2.1.D_DSD	By Age/Sex: <15 Male	1,249	
C2.1.D_DSD	By Age/Sex: 15+ Female	10,112	
C2.1.D_DSD	By Age/Sex: 15+ Male	7,146	
C2.1.D_DSD	Sum of Age/Sex disaggregates	20,000	
C2.1.D_DSD	By Age: <15	2,742	
C2.1.D_DSD	By Age: 15+	17,258	
C2.1.D_DSD	Sum of Age disaggregates	20,000	
C2.1.D_DSD	By Sex: Female	19,286	
C2.1.D_DSD	By Sex: Male	10,714	
C2.1.D_DSD	Sum of Sex disaggregates	30,000	
C2.1.D_NA	Number of HIV-positive individuals receiving a minimum of one clinical service	87,158	
C2.1.D_NA	By Age/Sex: <15 Female	4,658	
C2.1.D_NA	By Age/Sex: <15 Male	3,920	
C2.1.D_NA	By Age/Sex: 15+ Female	51,418	
C2.1.D_NA	By Age/Sex: 15+ Male	27,162	
C2.1.D_NA	Sum of Age/Sex disaggregates	87,158	
C2.1.D_NA	By Age: <15	8,578	
C2.1.D_NA	By Age: 15+	78,580	
C2.1.D_NA	Sum of Age disaggregates	87,158	
C2.1.D_NA	By Sex: Female	56,076	
C2.1.D_NA	By Sex: Male	31,082	
C2.1.D_NA	Sum of Sex disaggregates	87,158	
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	147,158	
C2.1.D_NGI	By Age/Sex: <15 Female	8,466	
C2.1.D_NGI	By Age/Sex: <15 Male	7,101	
C2.1.D_NGI	By Age/Sex: 15+ Female	81,162	
C2.1.D_NGI	By Age/Sex: 15+ Male	50,429	



C2.1.D_NGI	Sum of Age/Sex disaggregates	147,158	
C2.1.D_NGI	By Age: <15	15,567	
C2.1.D_NGI	By Age: 15+	131,591	
C2.1.D_NGI	Sum of Age disaggregates	147,158	
C2.1.D_NGI	By Sex: Female	89,628	
C2.1.D_NGI	By Sex: Male	57,530	
C2.1.D_NGI	Sum of Sex disaggregates	147,158	
C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	40,000	
C2.1.D_TA	By Age/Sex: <15 Female	2,315	
C2.1.D_TA	By Age/Sex: <15 Male	1,932	
C2.1.D_TA	By Age/Sex: 15+ Female	19,632	
C2.1.D_TA	By Age/Sex: 15+ Male	16,121	
C2.1.D_TA	Sum of Age/Sex disaggregates	40,000	
C2.1.D_TA	By Age: <15	4,247	
C2.1.D_TA	By Age: 15+	35,753	
C2.1.D_TA	Sum of Age disaggregates	40,000	
C2.1.D_TA	By Sex: Female	51,947	
C2.1.D_TA	By Sex: Male	28,794	
C2.1.D_TA	Sum of Sex disaggregates	80,741	
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	20,000	
C2.5.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	20,000	

Implementing Mechanism Details

Mechanism ID: 14187	Mechanism Name: HEAL TB (The Help Ethiopian Address the Low TB Performance (HEAL TB))
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Management Sciences for Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: TA	

Approved



G2G: No	Managing Agency:
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Total All Funding Sources: 340,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 360,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	340,000

Sub Partner Name(s)

All Africa Leprosy Rehabilitation and Training Center (ALERT)	Kenya Association for the Prevention of Tuberculosis & Lung Diseases	Program for Appropriate Technology in Health
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

TB
Workplace Programs

Budget Code Information

Mechanism ID:	14187		
Mechanism Name:	HEAL TB (The Help Ethiopian Address the Low TB Performance (HEAL TB)		
Prime Partner Name:	Management Sciences for Health		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	340,000	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14186	Mechanism Name: ENHAT-CS
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Management Sciences for Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

African network for Care of Children Affected by HIV/AIDS	Dawn of Hope Ethiopia	Ethiopia Inter-faith Forum for Development, Dialogue and Action (EIFDDA).
Ethiopian Public Health Association	National Network of Positive Women Ethiopia	New Partner
Save The Children Federation Inc	University of Washington	

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues



Malaria (PMI)
 Child Survival Activities
 Safe Motherhood
 TB
 Family Planning

Budget Code Information

Mechanism ID: 14186			
Mechanism Name: ENHAT-CS			
Prime Partner Name: Management Sciences for Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	276	
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	276	
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	276	
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	276	
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	276	
SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	276	
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	276	
PMTCT_ARV_DSD	Number of HIV-positive pregnant women who	3,528	



	received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery		
PMTCT_ARV_DSD	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	4,150	
PMTCT_ARV_DSD	Life-long ART (including Option B+)	3,528	
PMTCT_ARV_DSD	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	1,616	
PMTCT_ARV_DSD	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	1,912	
PMTCT_ARV_DSD	Sum of Regimen Type disaggregates	3,528	
PMTCT_ARV_DSD	Sum of New and Current disaggregates	3,528	
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	3,528	
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	4,150	
PMTCT_ARV_NGI	Life-long ART (including Option B+)	3,528	
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	1,616	
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	1,912	
PMTCT_ARV_NGI	Sum of Regimen disaggregates	3,528	
PMTCT_ARV_NGI	Sum of New and Current disaggregates	3,528	
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	178,248	
PMTCT_STAT_DSD	Number of new ANC and L&D clients	191,857	
PMTCT_STAT_DSD	By: Known positives at entry	2,407	



PMTCT_STAT_DSD	By: Number of new positives identified	1,743	
PMTCT_STAT_DSD	Sum of Positives Status disaggregates	4,150	
PMTCT_STAT_NGI	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	178,248	
PMTCT_STAT_NGI	Number of new ANC and L&D clients	191,857	
PMTCT_STAT_NGI	By: Known positives at entry	2,407	
PMTCT_STAT_NGI	By: Number of new positives identified	1,743	
PMTCT_STAT_NGI	Sum of Positives Status disaggregates	4,150	
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,589,812	
HTC_TST_DSD	By Test Result: Negative	1,573,602	
HTC_TST_DSD	By Test Result: Positive	16,210	
HTC_TST_DSD	Sum of Test Result disaggregates	1,589,812	
HTC_TST_DSD	Age/sex: <1 Male	7,130	
HTC_TST_DSD	Age/sex: 1-4 Male	22,257	
HTC_TST_DSD	Age/sex: 5-9 Male	16,408	
HTC_TST_DSD	Age/sex: 10-14 Male	18,289	
HTC_TST_DSD	Age/sex: 15-19 Male	101,188	
HTC_TST_DSD	Age/sex: 20-24 Male	182,765	
HTC_TST_DSD	Age/sex: 25-49 Male	289,456	
HTC_TST_DSD	Age/sex: 50+ Male	30,320	
HTC_TST_DSD	Age/sex: <1 Female	17,888	
HTC_TST_DSD	Age/sex: 1-4 Female	20,758	
HTC_TST_DSD	Age/sex: 5-9 Female	17,876	
HTC_TST_DSD	Age/sex: 10-14 Female	14,323	
HTC_TST_DSD	Age/sex: 15-19 Female	134,054	
HTC_TST_DSD	Age/sex: 20-24 Female	255,854	
HTC_TST_DSD	Age/sex: 25-49 Female	432,323	
HTC_TST_DSD	Age/sex: 50+ Female	28,923	
HTC_TST_DSD	Sum of Age/Sex disaggregates	1,589,812	



HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	64,084	
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	70,845	
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	603,729	
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	851,154	
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	667,813	
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	921,999	
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	1,589,812	
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,589,812	
HTC_TST_NGI	By Test Result: Negative	1,573,602	
HTC_TST_NGI	By Test Result: Positive	16,210	
HTC_TST_NGI	Sum of Test Result disaggregates	1,589,812	
HTC_TST_NGI	Age/sex: <1 Male	7,130	
HTC_TST_NGI	Age/sex: 1-4 Male	22,257	
HTC_TST_NGI	Age/sex: 5-9 Male	16,408	
HTC_TST_NGI	Age/sex: 10-14 Male	18,289	
HTC_TST_NGI	Age/sex: 15-19 Male	101,188	
HTC_TST_NGI	Age/sex: 20-24 Male	182,765	
HTC_TST_NGI	Age/sex: 25-49 Male	289,456	
HTC_TST_NGI	Age/sex: 50+ Male	30,320	
HTC_TST_NGI	Age/sex: <1 Female	17,888	
HTC_TST_NGI	Age/sex: 1-4 Female	20,758	
HTC_TST_NGI	Age/sex: 5-9 Female	17,876	
HTC_TST_NGI	Age/sex: 10-14 Female	14,323	
HTC_TST_NGI	Age/sex: 15-19 Female	134,054	
HTC_TST_NGI	Age/sex: 20-24 Female	255,854	
HTC_TST_NGI	Age/sex: 25-49 Female	432,323	
HTC_TST_NGI	Age/sex: 50+ Female	28,923	



HTC_TST_NGI	Sum of Age/Sex disaggregates	1,589,812	
HTC_TST_NGI	Aggregated Age/sex: <15 Male	64,084	
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	70,845	
HTC_TST_NGI	Aggregated Age/sex: <15 Female	603,729	
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	851,154	
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	667,813	
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	921,999	
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	1,589,812	
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	87,868	
C2.1.D_DSD	By Age/Sex: <15 Female	2,636	
C2.1.D_DSD	By Age/Sex: <15 Male	2,636	
C2.1.D_DSD	By Age/Sex: 15+ Female	29,875	
C2.1.D_DSD	By Age/Sex: 15+ Male	52,721	
C2.1.D_DSD	Sum of Age/Sex disaggregates	87,868	
C2.1.D_DSD	By Age: <15	5,272	
C2.1.D_DSD	By Age: 15+	82,596	
C2.1.D_DSD	Sum of Age disaggregates	87,868	
C2.1.D_DSD	By Sex: Female	32,511	
C2.1.D_DSD	By Sex: Male	55,357	
C2.1.D_DSD	Sum of Sex disaggregates	87,868	
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	87,868	
C2.1.D_NGI	By Age/Sex: <15 Female	2,636	
C2.1.D_NGI	By Age/Sex: <15 Male	2,636	
C2.1.D_NGI	By Age/Sex: 15+ Female	29,875	
C2.1.D_NGI	By Age/Sex: 15+ Male	52,721	
C2.1.D_NGI	Sum of Age/Sex disaggregates	87,868	
C2.1.D_NGI	By Age: <15	5,272	
C2.1.D_NGI	By Age: 15+	82,596	
C2.1.D_NGI	Sum of Age disaggregates	87,868	
C2.1.D_NGI	By Sex: Female	32,511	



C2.1.D_NGI	By Sex: Male	55,357	
C2.1.D_NGI	Sum of Sex disaggregates	87,868	
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	70,295	
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	87,868	
C2.5.D_DSD	Number of HIV-positive patients in HIV care who started TB treatment	1,318	
C2.5.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	87,868	
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	2,905	
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	4,150	
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	85,480	
TX_CURR_DSD	Age/Sex: <1 Male	143	
TX_CURR_DSD	Age/Sex: 1-4 Male	553	
TX_CURR_DSD	Age/Sex: 5-14 Male	1,868	
TX_CURR_DSD	Age/Sex: 15+ Male	29,491	
TX_CURR_DSD	Age/Sex: <1 Female	94	
TX_CURR_DSD	Age/Sex: 1-4 Female	554	
TX_CURR_DSD	Age/Sex: 5-14 Female	1,489	
TX_CURR_DSD	Age/Sex: 15+ Female	51,288	
TX_CURR_DSD	Sum of age/sex disaggregates	4,701	
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	85,480	
TX_CURR_NGI	Age/Sex: <1 Male	143	
TX_CURR_NGI	Age/Sex: 1-4 Male	553	



TX_CURR_NGI	Age/Sex: 5-14 Male	1,868	
TX_CURR_NGI	Age/Sex: 15+ Male	29,491	
TX_CURR_NGI	Age/Sex: <1 Female	94	
TX_CURR_NGI	Age/Sex: 1-4 Female	554	
TX_CURR_NGI	Age/Sex: 5-14 Female	1,489	
TX_CURR_NGI	Age/Sex: 15+ Female	51,288	
TX_CURR_NGI	Sum of Age/Sex disaggregates	85,480	
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	19,263	
TX_NEW_DSD	By Age/Sex: <1 Male	56	
TX_NEW_DSD	By Age/Sex: 1-4 Male	56	
TX_NEW_DSD	By Age/Sex: 5-9 Male	338	
TX_NEW_DSD	By Age/Sex: 10-14 Male	281	
TX_NEW_DSD	By Age/Sex: 15-19 Male	84	
TX_NEW_DSD	By Age/Sex: 20-24 Male	147	
TX_NEW_DSD	By Age/Sex: 25-49 Male	5,011	
TX_NEW_DSD	By Age/Sex: 50+ Male	252	
TX_NEW_DSD	By Age/Sex: <1 Female	62	
TX_NEW_DSD	By Age/Sex: 1-4 Female	92	
TX_NEW_DSD	By Age/Sex: 5-9 Female	62	
TX_NEW_DSD	By Age/Sex: 10-14 Female	247	
TX_NEW_DSD	By Age/Sex: 15-19 Female	409	
TX_NEW_DSD	By Age/Sex: 20-24 Female	2,815	
TX_NEW_DSD	By Age/Sex: 25-49 Female	8,716	
TX_NEW_DSD	By Age/Sex: 50+ Female	635	
TX_NEW_DSD	Sum of Age/Sex disaggregates	19,263	
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	11,087	
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped	13,044	



	ART, and those lost to follow-up		
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	276	
LAB_CAP_DSD	By clinical laboratories	276	
LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	276	
LAB_CAP_DSD	Sum of Site Support Type disaggregates	276	

Implementing Mechanism Details

Mechanism ID: 13948	Mechanism Name: Nursing Capacity Building Program
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: Columbia University Mailman School of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 200,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	200,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	100,000
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Key Issues

End-of-Program Evaluation

Budget Code Information

Mechanism ID: 13948			
Mechanism Name: Nursing Capacity Building Program			
Prime Partner Name: Columbia University Mailman School of Public Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	200,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13934	Mechanism Name: Strengthening local ownership for sustainable provision of HIV/AIDS services
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Addis Ababa Health Bureau	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: PR/SR	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 4,149,030	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 1,119,668	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount



GHP-State	4,149,030
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Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Renovation	125,000
Human Resources for Health	250,000
Gender: GBV	50,000
Focus Area:	GBV Prevention
Sub Area:	Capacity building
Condom programming	15,000
Water	9,300
Motor Vehicles: Purchased	240,000

Key Issues

Malaria (PMI)
 Child Survival Activities
 Mobile Population
 Safe Motherhood
 TB
 Workplace Programs
 Family Planning

Budget Code Information

Mechanism ID:	13934
Mechanism Name:	Strengthening local ownership for sustainable provision of HIV/AIDS services
Prime Partner Name:	Addis Ababa Health Bureau



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	164,835	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	134,996	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	85,635	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	75,094	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	124,093	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	47,495	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMIN	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	39,306	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	25,094	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	162,300	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Treatment	HTXS	3,033,269	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	256,913	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
CARE_SITE	Total number of PEPFAR supported sites providing clinical care services	0	65	Redacted
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	0	1,526	Redacted
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	0	2,180	Redacted
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	0	88,764	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <1 Male	0	136	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <1 Female	0	135	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	0	2,021	Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	0	33,108	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	0	1,851	Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	0	51,784	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	0	3,872	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	0	84,892	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	0	88,764	Redacted
TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	0	35	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15	0	509	Redacted



	Male			
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	0	4,727	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1 Female	0	35	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	0	496	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	0	8,405	Redacted
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	0	14,137	Redacted
TX_NEW_DSD	Pregnancy status	0	2,180	Redacted

Implementing Mechanism Details

Mechanism ID: 13933	Mechanism Name: Strengthening Human Resources for Health through increased capacity of the Ethiopian Medical Association
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ethiopian Medical Association	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 270,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 30,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	270,000

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

Human Resources for Health	180,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13933		
Mechanism Name:	Strengthening Human Resources for Health through increased capacity of the Ethiopian Medical Association		
Prime Partner Name:	Ethiopian Medical Association		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	90,100	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	179,900	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13932	Mechanism Name: HIV/AIDS Antiretroviral therapy program implementation support through local universities
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Haramaya University	
Agreement Start Date: Redacted	Agreement End Date: Redacted

Approved



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 581,616	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 80,780	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	581,616

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	25,000
Condom programming	3,000

Key Issues

TB

Workplace Programs

Budget Code Information

Mechanism ID:	13932		
Mechanism Name:	HIV/AIDS Antiretroviral therapy program implementation support through local universities		
Prime Partner Name:	Haramaya University		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	10,959	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	69,834	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	3,522	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	51,675	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	419,189	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	26,437	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	350	350	Redacted
PP_PREV_TA	Total number of people in the target population	500	500	Redacted
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by	90	90	Redacted



	select cadre			
HRH_PRE	By Graduates: Doctors	90	90	Redacted
HRH_PRE	Sum of Graduates disaggreagtes	90	90	Redacted

Implementing Mechanism Details

Mechanism ID: 13931	Mechanism Name: Federal HAPCO Support
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Federal HAPCO	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: PR/SR	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 541,569	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 172,331	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	541,569

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	60,000
Condom programming	13,000

Key Issues

Military Population
 Mobile Population
 Workplace Programs



Budget Code Information

Mechanism ID: 13931			
Mechanism Name: Federal HAPCO Support			
Prime Partner Name: Federal HAPCO			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	132,570	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	145,164	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	263,835	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13929	Mechanism Name: Dire-Dawa Health Bureau HIV/AIDS program
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Dire Dawa City Administration Health Bureau	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: PR/SR	
G2G: Yes	Managing Agency: HHS/CDC
Total All Funding Sources: 1,426,568	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 134,528	



FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	1,426,568

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	60,000
Food and Nutrition: Policy, Tools, and Service Delivery	13,280
Renovation	26,000
Condom programming	7,800
Water	5,200
Motor Vehicles: Purchased	40,000

Key Issues

Malaria (PMI)
 Child Survival Activities
 Mobile Population
 Safe Motherhood
 TB
 Workplace Programs
 Family Planning

Budget Code Information

Mechanism ID:	13929
Mechanism Name:	Dire-Dawa Health Bureau HIV/AIDS program
Prime Partner Name:	Dire Dawa City Administration Health Bureau



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	59,739	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	117,780	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	14,055	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	69,960	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	30,354	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	43,704	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	15,776	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMIN	3,910	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	17,091	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	47,834	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount

Approved



Prevention	MTCT	67,638	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	898,105	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	40,622	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13928	Mechanism Name: Addis Ababa Regional HIV/AIDS Prevention and Control Office
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Addis Ababa HIV/AIDS Prevention and Control Office	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: PR/SR	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 57,845	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 52,155	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	57,845

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Gender: GBV	7,000
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Focus Area:	GBV Prevention
Sub Area:	Capacity building
Human Resources for Health	12,000

Key Issues

Workplace Programs

Budget Code Information

Mechanism ID:	13928		
Mechanism Name:	Addis Ababa Regional HIV/AIDS Prevention and Control Office		
Prime Partner Name:	Addis Ababa HIV/AIDS Prevention and Control Office		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	33,310	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	24,535	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	3	1	Redacted
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	3	1	Redacted
HTC_TST_DSD	Number of individuals who received	23,000	10,000	Redacted



	T&C services for HIV and received their test results during the past 12 months			
HTC_TST_DSD	By Test Result: Negative	22,701	9,510	Redacted
HTC_TST_DSD	By Test Result: Positive	299	490	Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	23,000	10,000	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	1,610	700	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	9,890	4,300	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	1,840	800	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	9,660	4,200	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	3,450	1,500	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	19,550	8,500	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	23,000	10,000	Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	23,000		Redacted
HTC_TST_NGI	By Test Result: Negative	22,701		Redacted
HTC_TST_NGI	By Test Result: Positive	299		Redacted
HTC_TST_NGI	Sum of Test Result disaggregates	23,000		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Male	1,610		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	9,890		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Female	1,840		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	9,660		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	3,450		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	19,550		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	23,000		Redacted

Implementing Mechanism Details



Mechanism ID: 13794	Mechanism Name: Oromia Regional Health Bureau HIV/AIDS program
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Oromia Health Bureau, Ethiopia	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: PR/SR	
G2G: Yes	Managing Agency: HHS/CDC
Total All Funding Sources: 8,230,539	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 2,013,170	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	8,230,539

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	1,000,000
Food and Nutrition: Policy, Tools, and Service Delivery	40,022
Renovation	126,316
Motor Vehicles: Purchased	1,440,000
Water	148,000
Condom programming	24,000

Key Issues

Malaria (PMI)

Child Survival Activities



Mobile Population
 Safe Motherhood
 TB
 Workplace Programs
 Family Planning

Budget Code Information

Mechanism ID: 13794			
Mechanism Name: Oromia Regional Health Bureau HIV/AIDS program			
Prime Partner Name: Oromia Health Bureau, Ethiopia			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	775,733	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	374,231	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	222,568	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	278,529	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	397,747	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	123,309	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HMBL	61,915	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMIN	19,875	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	74,981	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	145,523	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	476,619	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	4,617,400	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	662,109	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13770	Mechanism Name: Support to GOE Regional Health Bureau in Harari
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Harari Regional Health Bureau	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: PR/SR	
G2G: Yes	Managing Agency: HHS/CDC

Approved



Total All Funding Sources: 1,177,312	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 212,530	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	1,177,312

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	200,000
Food and Nutrition: Policy, Tools, and Service Delivery	6,500
Renovation	70,000
Condom programming	5,400
Water	4,300
Motor Vehicles: Purchased	80,000

Key Issues

- Malaria (PMI)
- Child Survival Activities
- Safe Motherhood
- TB
- Family Planning

Budget Code Information

Mechanism ID:	13770
Mechanism Name:	Support to GOE Regional Health Bureau in Harari
Prime Partner Name:	Harari Regional Health Bureau



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	46,060	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	96,387	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	11,152	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	64,496	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	23,529	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	39,841	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	12,944	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMIN	3,193	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	16,515	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	46,387	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	MTCT	63,425	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	731,044	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	22,339	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13597	Mechanism Name: Continued Education Health Workers
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Mayo Clinic	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 86,364	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 38,636	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	86,364

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	75,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13597		
Mechanism Name:	Continued Education Health Workers		
Prime Partner Name:	Mayo Clinic		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	86,364	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13530	Mechanism Name: Technical assistance to build host government capacity
Funding Agency: HHS/CDC	Procurement Type: USG Core
Prime Partner Name: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention (HHS/CDC)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 1,102,600	
FY 2013 Burn Rate: Redacted	



Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

- Military Population
- Mobile Population
- TB
- Workplace Programs

Budget Code Information

Mechanism ID:	13530		
Mechanism Name:	Technical assistance to build host government capacity		
Prime Partner Name:	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention (HHS/CDC)		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13521	Mechanism Name: Community outreach and social mobilization for prevention
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Population Services International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 53,371	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 396,629	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	53,371

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Education	4,000
Food and Nutrition: Policy, Tools, and Service Delivery	2,500

Approved



Key Populations: FSW	2,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Procurement of condoms, lubricants, and other commodities essential to core HIV services for SWs

Key Issues

Mobile Population

Budget Code Information

Mechanism ID: 13521			
Mechanism Name: Community outreach and social mobilization for prevention			
Prime Partner Name: Population Services International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	53,371	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13470	Mechanism Name: Twinning of US-based Universities with institutions in the Federal Democratic Republic of Ethiopia
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of California at San Diego	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	

Approved



G2G: No	Managing Agency:
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Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

Federal Police, Ethiopia	National Defense Forces of Ethiopia	PRISONS
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

- Military Population
- Mobile Population
- TB
- Workplace Programs

Budget Code Information

Mechanism ID:	13470		
Mechanism Name:	Twinning of US-based Universities with institutions in the Federal Democratic Republic of Ethiopia		
Prime Partner Name:	University of California at San Diego		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMIN	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount

Treatment	PDTX	0	0
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Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	35		Redacted
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	35		Redacted
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	35		Redacted
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	35		Redacted
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	19		Redacted
SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	35		Redacted
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	35		Redacted
PMTCT_ARV_DS D	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	136		Redacted
PMTCT_ARV_DS D	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	145		Redacted
PMTCT_ARV_DS D	Life-long ART (including Option B+)	136		Redacted



PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	37		Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	99		Redacted
PMTCT_ARV_DS D	Sum of Regimen Type disaggregates	136		Redacted
PMTCT_ARV_DS D	Sum of New and Current disaggregates	136		Redacted
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	136		Redacted
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	145		Redacted
PMTCT_ARV_NGI	Life-long ART (including Option B+)	136		Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	37		Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	99		Redacted
PMTCT_ARV_NGI	Sum of Regimen disaggregates	136		Redacted
PMTCT_ARV_NGI	Sum of New and Current disaggregates	136		Redacted
PMTCT_STAT_DS D	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	3,607		Redacted
PMTCT_STAT_DS D	Number of new ANC and L&D clients	3,968		Redacted
PMTCT_STAT_DS D	By: Known positives at entry	58		Redacted



PMTCT_STAT_DS D	By: Number of new positives identified	87		Redacted
PMTCT_STAT_DS D	Sum of Positives Status disaggregates	145		Redacted
PMTCT_STAT_NG I	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	3,607		Redacted
PMTCT_STAT_NG I	Number of new ANC and L&D clients	3,968		Redacted
PMTCT_STAT_NG I	By: Known positives at entry	58		Redacted
PMTCT_STAT_NG I	By: Number of new positives identified	87		Redacted
PMTCT_STAT_NG I	Sum of Positives Status disaggregates	145		Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	255,650		Redacted
HTC_TST_NGI	By Test Result: Negative	252,327		Redacted
HTC_TST_NGI	By Test Result: Positive	3,323		Redacted
HTC_TST_NGI	Sum of Test Result disaggregates	255,650		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Male	1,176		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	211,801		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Female	1,099		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	41,574		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	2,275		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	253,375		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	255,650		Redacted
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	255,650		Redacted
HTC_TST_TA	By Test Result: Negative	252,327		Redacted



HTC_TST_TA	By Test Result: Positive	3,323		Redacted
HTC_TST_TA	Sum of Test Result disaggregates	255,650		Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	1,176		Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	211,801		Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	1,099		Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	41,574		Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex <15	2,275		Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	253,375		Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	255,650		Redacted
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	8,693		Redacted
C2.1.D_DSD	By Age/Sex: <15 Female	249		Redacted
C2.1.D_DSD	By Age/Sex: <15 Male	359		Redacted
C2.1.D_DSD	By Age/Sex: 15+ Female	4,770		Redacted
C2.1.D_DSD	By Age/Sex: 15+ Male	3,315		Redacted
C2.1.D_DSD	Sum of Age/Sex disaggregates	8,693		Redacted
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	8,693		Redacted
C2.1.D_NGI	By Age/Sex: <15 Female	249		Redacted
C2.1.D_NGI	By Age/Sex: <15 Male	359		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Female	4,770		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Male	3,315		Redacted
C2.1.D_NGI	Sum of Age/Sex disaggregates	8,693		Redacted
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	7,824		Redacted

C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	8,693		Redacted
C2.5.D_DSD	Number of HIV-positive patients in HIV care who started TB treatment	174		Redacted
C2.5.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	8,693		Redacted
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	95		Redacted
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	145		Redacted
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	55		Redacted
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	40		Redacted
PMTCT_EID_DSD	Sum of Infant Age disaggregates	95		Redacted
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	8,864		Redacted
TX_CURR_DSD	Age/Sex: <1 Male	12		Redacted
TX_CURR_DSD	Age/Sex: 1-4 Male	36		Redacted
TX_CURR_DSD	Age/Sex: 5-14 Male	122		Redacted
TX_CURR_DSD	Age/Sex: 15+ Male	5,882		Redacted
TX_CURR_DSD	Age/Sex: <1 Female	12		Redacted
TX_CURR_DSD	Age/Sex: 1-4 Female	35		Redacted
TX_CURR_DSD	Age/Sex: 5-14 Female	123		Redacted
TX_CURR_DSD	Age/Sex: 15+ Female	2,642		Redacted
TX_CURR_DSD	Sum of age/sex disaggregates	340		Redacted
TX_CURR_DSD	Aggregated Age/Sex: <1 Male	12		Redacted
TX_CURR_DSD	Aggregated Age/Sex: <1 Female	12		Redacted



TX_CURR_DSD	Aggregated Age/Sex: <15 Male	170		Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	5,882		Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	170		Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	2,642		Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	340		Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	8,524		Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	8,864		Redacted
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	8,864		Redacted
TX_CURR_NGI	Age/Sex: <1 Male	12		Redacted
TX_CURR_NGI	Age/Sex: 1-4 Male	36		Redacted
TX_CURR_NGI	Age/Sex: 5-14 Male	122		Redacted
TX_CURR_NGI	Age/Sex: 15+ Male	5,882		Redacted
TX_CURR_NGI	Age/Sex: <1 Female	12		Redacted
TX_CURR_NGI	Age/Sex: 1-4 Female	35		Redacted
TX_CURR_NGI	Age/Sex: 5-14 Female	123		Redacted
TX_CURR_NGI	Age/Sex: 15+ Female	2,642		Redacted
TX_CURR_NGI	Sum of Age/Sex disaggregates	8,864		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <1 Male	12		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <1 Female	12		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <15 Male	170		Redacted
TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	5,882		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <15 Female	170		Redacted
TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	2,642		Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	8,864		Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex <15	340		Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	8,524		Redacted
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	1,352		Redacted
TX_NEW_DSD	By Age/Sex: <1 Male	3		Redacted



TX_NEW_DSD	By Age/Sex: 1-4 Male	10		Redacted
TX_NEW_DSD	By Age/Sex: 5-9 Male	16		Redacted
TX_NEW_DSD	By Age/Sex: 10-14 Male	18		Redacted
TX_NEW_DSD	By Age/Sex: 15-19 Male	40		Redacted
TX_NEW_DSD	By Age/Sex: 20-24 Male	83		Redacted
TX_NEW_DSD	By Age/Sex: 25-49 Male	735		Redacted
TX_NEW_DSD	By Age/Sex: 50+ Male	62		Redacted
TX_NEW_DSD	By Age/Sex: <1 Female	3		Redacted
TX_NEW_DSD	By Age/Sex: 1-4 Female	9		Redacted
TX_NEW_DSD	By Age/Sex: 5-9 Female	15		Redacted
TX_NEW_DSD	By Age/Sex: 10-14 Female	17		Redacted
TX_NEW_DSD	By Age/Sex: 15-19 Female	39		Redacted
TX_NEW_DSD	By Age/Sex: 20-24 Female	78		Redacted
TX_NEW_DSD	By Age/Sex: 25-49 Female	209		Redacted
TX_NEW_DSD	By Age/Sex: 50+ Female	15		Redacted
TX_NEW_DSD	Sum of Age/Sex disaggregates	1,352		Redacted
TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	3		Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	47		Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	920		Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1 Female	3		Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	44		Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	341		Redacted
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	1,352		Redacted
TX_NEW_DSD	Pregnancy status	37		Redacted
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	802		Redacted



TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	933		Redacted
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	2		Redacted
LAB_ACC_DSD	By site support type: Direct Service Delivery (DSD)	2		Redacted
LAB_ACC_DSD	Sum of Support Type disaggregates	2		Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	35		Redacted
LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	35		Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	35		Redacted
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	576		Redacted
HRH_PRE	By Graduates: Nurses	415		Redacted
HRH_PRE	By Graduates: Other	161		Redacted
HRH_PRE	Sum of Graduates disaggreagtes	576		Redacted

Implementing Mechanism Details

Mechanism ID: 13456	Mechanism Name: Ethiopian Health
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Approved



	Management Initiative (EHMI)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Clinton Health Access Initiative	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 1,367,052	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 132,948	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	1,367,052

Sub Partner Name(s)

Yale University		
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Cross-Cutting Budget Attribution(s)

Human Resources for Health	1,050,000
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Key Issues

Workplace Programs

Budget Code Information

Mechanism ID:	13456		
Mechanism Name:	Ethiopian Health Management Initiative (EHMI)		
Prime Partner Name:	Clinton Health Access Initiative		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	OHSS	1,367,052	0
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Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	19	44	Redacted
HRH_PRE	By Graduates: Other	19	44	Redacted
HRH_PRE	Sum of Graduates disaggreagtes	19	44	Redacted

Implementing Mechanism Details

Mechanism ID: 13254	Mechanism Name: Technical Assistance in support of HIV prevention, care, and treatment program and other infectious diseases
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Tulane University	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 3,154,989	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 255,011	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount

Approved



GHP-State	3,154,989
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Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	800,000
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Key Issues

Workplace Programs

Budget Code Information

Mechanism ID:	13254		
Mechanism Name:	Technical Assistance in support of HIV prevention, care, and treatment program and other infectious diseases		
Prime Partner Name:	Tulane University		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	2,632,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	522,989	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning
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				Budget Targets
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	813	762	Redacted
HRH_PRE	By Graduates: Doctors	38	48	Redacted
HRH_PRE	By Graduates: Other	775	714	Redacted
HRH_PRE	Sum of Graduates disaggregated	813	762	Redacted

Implementing Mechanism Details

Mechanism ID: 13158	Mechanism Name: Supporting the National Blood Transfusion services
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Federal Ministry of Health, Ethiopia	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: PR/SR	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 1,731,131	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 531,269	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	1,731,131

Sub Partner Name(s)

Ethiopian Red Cross Society		
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Cross-Cutting Budget Attribution(s)



Human Resources for Health	175,000
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Key Issues

Child Survival Activities

Safe Motherhood

TB

Budget Code Information

Mechanism ID: 13158			
Mechanism Name: Supporting the National Blood Transfusion services			
Prime Partner Name: Federal Ministry of Health, Ethiopia			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	1,731,131	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
BS_COLL	Number of whole blood collections each year by the NBTS network	150,000	115,000	Redacted
BS_COLL	By: Number of whole blood donations screened for HIV in an NBTS network laboratory	150,000	115,000	Redacted

Implementing Mechanism Details

Mechanism ID: 13053	Mechanism Name: Strengthening Integration of PMTCT/STIs/HTC with Reproductive Health Services at Family Guidance Association's of
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Approved



	Ethiopia Clinics and Youth Centers
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Family Guidance Association of Ethiopia	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 2,057,337	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 100,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	2,057,337

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Key Populations: FSW	300,000
Focus Area:	Training of health workers and community outreach workers
Human Resources for Health	100,000
Motor Vehicles: Purchased	80,000
Condom programming	22,000
Renovation	42,000

Key Issues

Malaria (PMI)
Child Survival Activities
Mobile Population



Safe Motherhood

TB

End-of-Program Evaluation

Family Planning

Budget Code Information

Mechanism ID: 13053		Strengthening Integration of PMTCT/STIs/HTC with Reproductive Health	
Mechanism Name:		Services at Family Guidance Association's of Ethiopia Clinics and Youth	
Prime Partner Name: Centers		Family Guidance Association of Ethiopia	
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	166,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	434,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	303,570	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	1,153,767	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	28	28	Redacted
SITE_SUPP	By program area/support type: HTC	28	28	Redacted



	Direct Service Delivery (DSD)			
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	8	8	Redacted
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	20	20	Redacted
SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	20	20	Redacted
SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	8	8	Redacted
PMTCT_ARV_DS D	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	288	450	Redacted
PMTCT_ARV_DS D	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	353	450	Redacted
PMTCT_ARV_DS D	Life-long ART (including Option B+)	254	450	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	74	230	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	180	220	Redacted
PMTCT_ARV_DS D	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	34		Redacted
PMTCT_ARV_DS D	Sum of Regimen Type disaggregates	288	450	Redacted
PMTCT_ARV_DS D	Sum of New and Current disaggregates	254	450	Redacted



PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	288		Redacted
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	353		Redacted
PMTCT_ARV_NGI	Life-long ART (including Option B+)	254		Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	74		Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	180		Redacted
PMTCT_ARV_NGI	Sum of Regimen disaggregates	254		Redacted
PMTCT_ARV_NGI	Sum of New and Current disaggregates	254		Redacted
PMTCT_STAT_DS D	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	21,340	24,850	Redacted
PMTCT_STAT_DS D	Number of new ANC and L&D clients	21,340	24,850	Redacted
PMTCT_STAT_DS D	By: Known positives at entry	180	230	Redacted
PMTCT_STAT_DS D	By: Number of new positives identified	173	220	Redacted
PMTCT_STAT_DS D	Sum of Positives Status disaggregates	353	450	Redacted
PMTCT_STAT_NG I	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	21,340		Redacted
PMTCT_STAT_NG I	Number of new ANC and L&D clients	21,340		Redacted

PMTCT_STAT_NG I	By: Known positives at entry	180		Redacted
PMTCT_STAT_NG I	By: Number of new positives identified	173		Redacted
PMTCT_STAT_NG I	Sum of Positives Status disaggregates	353		Redacted
PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	10,910	11,480	Redacted
PP_PREV_TA	Total number of people in the target population	13,637	14,350	Redacted
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	19,913	23,000	Redacted
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	19,913	23,000	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	103,394	90,000	Redacted
HTC_TST_DSD	By Test Result: Negative	102,050	85,500	Redacted
HTC_TST_DSD	By Test Result: Positive	1,344	4,500	Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	103,394	90,000	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	1,799	1,800	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	2,113	20,700	Redacted

HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	28,158	2,700	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	71,324	64,800	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	29,957	4,500	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	73,437	85,500	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	103,394	90,000	Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	103,394		Redacted
HTC_TST_NGI	By Test Result: Negative	102,050		Redacted
HTC_TST_NGI	By Test Result: Positive	1,344		Redacted
HTC_TST_NGI	Sum of Test Result disaggregates	103,394		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Male	1,799		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	2,113		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Female	28,158		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	71,324		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	29,957		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	73,437		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	103,394		Redacted
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	230	315	Redacted
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	353	450	Redacted
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	120	165	Redacted
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	110	150	Redacted



PMTCT_EID_DSD	Sum of Infant Age disaggregates	230	315	Redacted
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	221	512	Redacted
TX_CURR_DSD	Age/Sex: 15+ Female	221	512	Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	221	512	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	221	512	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	221	512	Redacted
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	221		Redacted
TX_CURR_NGI	Age/Sex: 15+ Female	221	512	Redacted
TX_CURR_NGI	Sum of Age/Sex disaggregates	221	512	Redacted
TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	221	512	Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	221	512	Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	221	512	Redacted
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	260	350	Redacted
TX_NEW_DSD	By Age/Sex: 15-19 Female	78	105	Redacted
TX_NEW_DSD	By Age/Sex: 20-24 Female	52	70	Redacted
TX_NEW_DSD	By Age/Sex: 25-49 Female	130	175	Redacted
TX_NEW_DSD	Sum of Age/Sex disaggregates	260	350	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	260	350	Redacted
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	260	350	Redacted
TX_NEW_DSD	Pregnancy status	74	230	Redacted
TX_SITE	Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	8	8	Redacted
TX_SITE	Total number of PEPFAR-supported ART sites	8	8	Redacted



TX_SITE	By support type: Direct Service Delivery (DSD): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	8	8	Redacted
TX_SITE	Sum of Numerator Site Support Type disaggregates	8	8	Redacted
TX_SITE	By support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported ART sites	8	8	Redacted
TX_SITE	Sum of Denominator Site Support Type disaggregates	8	8	Redacted

Implementing Mechanism Details

Mechanism ID: 13045	Mechanism Name: USAID Development Credit Authority
Funding Agency: USAID	Procurement Type: Grant
Prime Partner Name: LOCAL COMMERCIAL BANKS	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

LOCAL COMMERCIAL BANKS		
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13045		
Mechanism Name:	USAID Development Credit Authority		
Prime Partner Name:	LOCAL COMMERCIAL BANKS		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13039	Mechanism Name: Ethiopia HIV/AIDS Counselors Association (EHACA)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ethiopia HIV/AIDS Counselors Association (EHACA)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 150,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	

Approved



FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	150,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	25,500
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Key Issues

Workplace Programs

Budget Code Information

Mechanism ID:	13039		
Mechanism Name:	Ethiopia HIV/AIDS Counselors Association (EHACA)		
Prime Partner Name:	Ethiopia HIV/AIDS Counselors Association (EHACA)		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	150,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12955	Mechanism Name: Maternal Child Health Integrated Program
Funding Agency: USAID	Procurement Type: Cooperative Agreement

Approved



Prime Partner Name: JHPIEGO	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

John Snow, Inc.	Johns Hopkins University Bloomberg School of Public Health	Program for Appropriate Technology in Health
Save the Children US		

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	12955		
Mechanism Name:	Maternal Child Health Integrated Program		
Prime Partner Name:	JHPIEGO		
Strategic Area	Budget Code	Planned Amount	On Hold Amount

Prevention	MTCT	0	0
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Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	39	
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	39	
PMTCT_ARV_NGI	Life-long ART (including Option B+)	39	
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	39	
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	0	
PMTCT_ARV_NGI	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	0	
PMTCT_ARV_NGI	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	0	
PMTCT_ARV_NGI	Single-dose nevirapine (with or without tail)	0	
PMTCT_ARV_NGI	Sum of Regimen disaggregates	39	
PMTCT_ARV_NGI	Sum of New and Current disaggregates	39	
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	39	
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including	39	



	known HIV-positive at entry)		
PMTCT_ARV_TA	Life-long ART (including Option B+)	39	
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	39	
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	0	
PMTCT_ARV_TA	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	0	
PMTCT_ARV_TA	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	0	
PMTCT_ARV_TA	Single-dose nevirapine (with or without tail)	0	
PMTCT_ARV_TA	Sum of Regimen Type disaggregates	39	
PMTCT_ARV_TA	Sum of New and Current disaggregates	39	
PMTCT_STAT_NGI	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	13,106	
PMTCT_STAT_NGI	Number of new ANC and L&D clients	13,106	
PMTCT_STAT_NGI	By: Known positives at entry	0	
PMTCT_STAT_NGI	By: Number of new positives identified	39	
PMTCT_STAT_NGI	Sum of Positives Status disaggregates	39	
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	13,106	
PMTCT_STAT_TA	Number of new ANC and L&D clients	13,106	
PMTCT_STAT_TA	By: Known positives at entry	0	
PMTCT_STAT_TA	By: Number of new positives identified	39	
PMTCT_STAT_TA	Sum of Positives Status disaggregates	39	
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	19,960	
HTC_TST_TA	Number of individuals who received T&C	19,960	



	services for HIV and received their test results during the past 12 months		
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	3,616	3,489

Implementing Mechanism Details

Mechanism ID: 12932	Mechanism Name: HRH support for the rapid expansion of successful and innovative treatment programs		
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement		
Prime Partner Name: University of Washington			
Agreement Start Date: Redacted	Agreement End Date: Redacted		
TBD: No	New Mechanism: No		
Global Fund / Multilateral Engagement: No			
G2G: No	Managing Agency:		

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

Afar Regional Health Bureau	Afar Regional Network of Persons Living with HIV Association	African Services Committee
Amhara Development Association	Amhara Health Bureau	Ethiopian Nurses Association
Ethiopian Orthodox Church Western Tigray Diocese	Mekdim Ethiopian National Association	Organization for Social Services for AIDS
Save Generation Association Tigray	Tigray Regional Health Bureau	Tsadkane Mariam Mihrete Bizuhan Mahber



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

- Mobile Population
- TB
- Workplace Programs

Budget Code Information

Mechanism ID:	12932		
Mechanism Name:	HRH support for the rapid expansion of successful and innovative		
Prime Partner Name:	treatment programs		
Prime Partner Name:	University of Washington		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMIN	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets



SITE_SUPP	Number of unique sites supported by PEPFAR	61		Redacted
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	53		Redacted
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	47		Redacted
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	47		Redacted
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	61		Redacted
SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	47		Redacted
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	56		Redacted
PMTCT_ARV_DS D	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	2,294		Redacted
PMTCT_ARV_DS D	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	2,412		Redacted
PMTCT_ARV_DS D	Life-long ART (including Option B+)	1,259		Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	280		Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	979		Redacted
PMTCT_ARV_DS D	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	1,035		Redacted

PMTCT_ARV_DS D	Sum of Regimen Type disaggregates	2,294		Redacted
PMTCT_ARV_DS D	Sum of New and Current disaggregates	1,259		Redacted
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	2,294		Redacted
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	2,412		Redacted
PMTCT_ARV_NGI	Life-long ART (including Option B+)	1,259		Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	280		Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	979		Redacted
PMTCT_ARV_NGI	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	1,035		Redacted
PMTCT_ARV_NGI	Sum of Regimen disaggregates	2,294		Redacted
PMTCT_ARV_NGI	Sum of New and Current disaggregates	1,259		Redacted
PMTCT_STAT_DS D	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	72,158		Redacted
PMTCT_STAT_DS D	Number of new ANC and L&D clients	79,374		Redacted
PMTCT_STAT_DS D	By: Known positives at entry	1,442		Redacted
PMTCT_STAT_DS D	By: Number of new positives identified	970		Redacted

PMTCT_STAT_DS D	Sum of Positives Status disaggregates	2,412		Redacted
PMTCT_STAT_NG I	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	72,158		Redacted
PMTCT_STAT_NG I	Number of new ANC and L&D clients	79,374		Redacted
PMTCT_STAT_NG I	By: Known positives at entry	1,442		Redacted
PMTCT_STAT_NG I	By: Number of new positives identified	970		Redacted
PMTCT_STAT_NG I	Sum of Positives Status disaggregates	2,412		Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	366,300		Redacted
HTC_TST_NGI	By Test Result: Negative	361,538		Redacted
HTC_TST_NGI	By Test Result: Positive	4,762		Redacted
HTC_TST_NGI	Sum of Test Result disaggregates	366,300		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Male	23,810		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	156,154		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Female	23,809		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	162,527		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	47,619		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	318,681		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	366,300		Redacted
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	366,300		Redacted
HTC_TST_TA	By Test Result: Negative	361,538		Redacted
HTC_TST_TA	By Test Result: Positive	4,762		Redacted
HTC_TST_TA	Sum of Test Result disaggregates	366,300		Redacted

HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	23,810		Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	156,154		Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	23,809		Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	162,527		Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex <15	47,619		Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	318,681		Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	366,300		Redacted
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	64,644		Redacted
C2.1.D_DSD	By Age/Sex: <15 Female	1,855		Redacted
C2.1.D_DSD	By Age/Sex: <15 Male	2,670		Redacted
C2.1.D_DSD	By Age/Sex: 15+ Female	35,470		Redacted
C2.1.D_DSD	By Age/Sex: 15+ Male	24,649		Redacted
C2.1.D_DSD	Sum of Age/Sex disaggregates	64,644		Redacted
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	64,644		Redacted
C2.1.D_NGI	By Age/Sex: <15 Female	1,855		Redacted
C2.1.D_NGI	By Age/Sex: <15 Male	2,670		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Female	35,470		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Male	24,649		Redacted
C2.1.D_NGI	Sum of Age/Sex disaggregates	64,644		Redacted
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	58,180		Redacted
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	64,644		Redacted



C2.5.D_DSD	Number of HIV-positive patients in HIV care who started TB treatment	1,293		Redacted
C2.5.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	64,644		Redacted
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	1,568		Redacted
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	2,412		Redacted
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	818		Redacted
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	750		Redacted
PMTCT_EID_DSD	Sum of Infant Age disaggregates	1,568		Redacted
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	66,937		Redacted
TX_CURR_DSD	Age/Sex: <1 Male	194		Redacted
TX_CURR_DSD	Age/Sex: 1-4 Male	582		Redacted
TX_CURR_DSD	Age/Sex: 5-14 Male	2,102		Redacted
TX_CURR_DSD	Age/Sex: 15+ Male	24,562		Redacted
TX_CURR_DSD	Age/Sex: <1 Female	193		Redacted
TX_CURR_DSD	Age/Sex: 1-4 Female	580		Redacted
TX_CURR_DSD	Age/Sex: 5-14 Female	1,881		Redacted
TX_CURR_DSD	Age/Sex: 15+ Female	36,843		Redacted
TX_CURR_DSD	Sum of age/sex disaggregates	5,532		Redacted
TX_CURR_DSD	Aggregated Age/Sex: <1 Male	194		Redacted
TX_CURR_DSD	Aggregated Age/Sex: <1 Female	193		Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	2,878		Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	24,562		Redacted



TX_CURR_DSD	Aggregated Age/Sex: <15 Female	2,654		Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	36,843		Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	5,532		Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	61,405		Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	66,937		Redacted
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	66,937		Redacted
TX_CURR_NGI	Age/Sex: <1 Male	194		Redacted
TX_CURR_NGI	Age/Sex: 1-4 Male	582		Redacted
TX_CURR_NGI	Age/Sex: 5-14 Male	2,102		Redacted
TX_CURR_NGI	Age/Sex: 15+ Male	24,562		Redacted
TX_CURR_NGI	Age/Sex: <1 Female	193		Redacted
TX_CURR_NGI	Age/Sex: 1-4 Female	580		Redacted
TX_CURR_NGI	Age/Sex: 5-14 Female	1,881		Redacted
TX_CURR_NGI	Age/Sex: 15+ Female	36,843		Redacted
TX_CURR_NGI	Sum of Age/Sex disaggregates	66,937		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <1 Male	194		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <1 Female	193		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <15 Male	2,878		Redacted
TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	24,562		Redacted
TX_CURR_NGI	Aggregated Age/Sex: <15 Female	2,654		Redacted
TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	36,843		Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	66,937		Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex <15	5,532		Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	61,405		Redacted
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	13,364		Redacted
TX_NEW_DSD	By Age/Sex: <1 Male	100		Redacted
TX_NEW_DSD	By Age/Sex: 1-4 Male	301		Redacted
TX_NEW_DSD	By Age/Sex: 5-9 Male	481		Redacted



TX_NEW_DSD	By Age/Sex: 10-14 Male	544		Redacted
TX_NEW_DSD	By Age/Sex: 15-19 Male	172		Redacted
TX_NEW_DSD	By Age/Sex: 20-24 Male	362		Redacted
TX_NEW_DSD	By Age/Sex: 25-49 Male	3,191		Redacted
TX_NEW_DSD	By Age/Sex: 50+ Male	271		Redacted
TX_NEW_DSD	By Age/Sex: <1 Female	100		Redacted
TX_NEW_DSD	By Age/Sex: 1-4 Female	300		Redacted
TX_NEW_DSD	By Age/Sex: 5-9 Female	481		Redacted
TX_NEW_DSD	By Age/Sex: 10-14 Female	543		Redacted
TX_NEW_DSD	By Age/Sex: 15-19 Female	737		Redacted
TX_NEW_DSD	By Age/Sex: 20-24 Female	1,496		Redacted
TX_NEW_DSD	By Age/Sex: 25-49 Female	3,998		Redacted
TX_NEW_DSD	By Age/Sex: 50+ Female	287		Redacted
TX_NEW_DSD	Sum of Age/Sex disaggregates	13,364		Redacted
TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	100		Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	1,426		Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	3,996		Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1 Female	100		Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	1,424		Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	6,518		Redacted
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	13,364		Redacted
TX_NEW_DSD	Pregnancy status	280		Redacted
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	6,446		Redacted
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months	7,778		Redacted



	prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up			
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	3		Redacted
LAB_ACC_DSD	By site support type: Direct Service Delivery (DSD)	3		Redacted
LAB_ACC_DSD	Sum of Support Type disaggregates	3		Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	56		Redacted
LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	56		Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	56		Redacted
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	375		Redacted
HRH_PRE	By Graduates: Doctors	375		Redacted
HRH_PRE	Sum of Graduates disaggreagtes	375		Redacted

Implementing Mechanism Details

Mechanism ID: 12321	Mechanism Name: HIV/AIDS Antiretroviral therapy implementation support through local universities
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement

Approved



Prime Partner Name: Gondar University	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 849,697	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	849,697

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	100,000
Condom programming	3,000

Key Issues

Child Survival Activities

TB

Workplace Programs

Budget Code Information

Mechanism ID:	12321
Mechanism Name:	HIV/AIDS Antiretroviral therapy implementation support through local universities
Prime Partner Name:	Gondar University



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	28,680	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	200,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	30,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	51,675	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	443,325	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	96,017	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12319	Mechanism Name: Integrated HIV Prevention Program for Federal Police Force of Ethiopia
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Federal Police, Ethiopia	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: PR/SR	
G2G: Yes	Managing Agency: HHS/CDC

Approved



Total All Funding Sources: 1,423,863	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 100,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	1,423,863

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Education	124,000
Gender: GBV	28,000
Focus Area:	GBV Prevention
Sub Area:	Capacity building
Condom programming	7,500
Human Resources for Health	11,000
Food and Nutrition: Policy, Tools, and Service Delivery	7,500
Motor Vehicles: Purchased	40,000

Key Issues

Malaria (PMI)
Child Survival Activities
Military Population
Safe Motherhood
TB

Budget Code Information

Mechanism ID: 12319



Mechanism Name: Integrated HIV Prevention Program for Federal Police Force of Ethiopia			
Prime Partner Name: Federal Police, Ethiopia			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	73,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	78,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	7,275	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	35,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	25,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	50,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMIN	3,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	39,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	512,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	25,631	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	564,369	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	11,588	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	26,890	26,890	Redacted
PP_PREV_DSD	Total number of people in the target population	40,000	40,000	Redacted
PP_PREV_DSD	Age/sex: 20-24 Male	13,310	13,310	Redacted
PP_PREV_DSD	Age/sex: 25-49 Male	9,910	9,910	Redacted
PP_PREV_DSD	Age/sex: 50+ Male	970	970	Redacted
PP_PREV_DSD	Age/sex: 20-24 Female	1,470	1,470	Redacted
PP_PREV_DSD	Age/sex: 25-49 Female	1,100	1,100	Redacted
PP_PREV_DSD	Age/sex: 50+ Female	130	130	Redacted
PP_PREV_DSD	Sum of Age/Sex disaggregates	26,890	26,890	Redacted
PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	2,500	2,500	Redacted
PP_PREV_TA	Total number of people in the target population	3,000	3,000	Redacted



Implementing Mechanism Details

Mechanism ID: 12314	Mechanism Name: Expansion and Strengthening of the PMTCT Services in the Private Health Facilities in Ethiopia
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ethiopian Society of Obstetricians and Gynecologists	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: PR/SR	
G2G: No	Managing Agency:

Total All Funding Sources: 571,719	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	571,719

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	52,000
Gender: GBV	5,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information

Key Issues

Child Survival Activities
Safe Motherhood



TB

Family Planning

Budget Code Information

Mechanism ID:	12314		
Mechanism Name:	Expansion and Strengthening of the PMTCT Services in the Private		
Prime Partner Name:	Health Facilities in Ethiopia		
	Ethiopian Society of Obstetricians and Gynecologists		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	571,719	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	982		Redacted
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	1,042		Redacted
PMTCT_ARV_NGI	Life-long ART (including Option B+)	982		Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	441		Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	541		Redacted



PMTCT_ARV_NGI	Sum of Regimen disaggregates	982		Redacted
PMTCT_ARV_NGI	Sum of New and Current disaggregates	982		Redacted
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	982	1,032	Redacted
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	1,042	1,094	Redacted
PMTCT_ARV_TA	Life-long ART (including Option B+)	982	1,032	Redacted
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	441	459	Redacted
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	541	573	Redacted
PMTCT_ARV_TA	Sum of Regimen Type disaggregates	982	1,032	Redacted
PMTCT_ARV_TA	Sum of New and Current disaggregates	982	1,032	Redacted
PMTCT_STAT_NG I	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	38,592		Redacted
PMTCT_STAT_NG I	Number of new ANC and L&D clients	42,880		Redacted
PMTCT_STAT_NG I	By: Known positives at entry	625		Redacted
PMTCT_STAT_NG I	By: Number of new positives identified	417		Redacted
PMTCT_STAT_NG I	Sum of Positives Status disaggregates	1,042		Redacted
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their	38,592	40,521	Redacted



	results)			
PMTCT_STAT_TA	Number of new ANC and L&D clients	42,880	45,024	Redacted
PMTCT_STAT_TA	By: Known positives at entry	625	656	Redacted
PMTCT_STAT_TA	By: Number of new positives identified	417	438	Redacted
PMTCT_STAT_TA	Sum of Positives Status disaggregates	1,042	1,094	Redacted
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	678	766	Redacted
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	1,042	1,094	Redacted
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	378	416	Redacted
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	300	350	Redacted
PMTCT_EID_DSD	Sum of Infant Age disaggregates	678	766	Redacted

Implementing Mechanism Details

Mechanism ID: 12313	Mechanism Name: Support for the Greater Involvement of People Living with HIV/AIDS (GIPA) in the Federal Democratic Republic of Ethiopia
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: NETWORK OF NETWORKS OF ETHIOPIANS LIVING WITH HIV/AIDS (NEP+)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: PR/SR	
G2G: No	Managing Agency:

Total All Funding Sources: 2,500,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 100,000	
FY 2013 Burn Rate: Redacted	

Approved



Funding Source	Funding Amount
GHP-State	2,500,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	575,000
Gender: GBV	20,000
Focus Area:	GBV Prevention
Sub Area:	Capacity building
Condom programming	12,000

Key Issues

Mobile Population

Budget Code Information

Mechanism ID:	12313		
Mechanism Name:	Support for the Greater Involvement of People Living with HIV/AIDS (GIPA) in the Federal Democratic Republic of Ethiopia		
Prime Partner Name:	NETWORK OF NETWORKS OF ETHIOPIANS LIVING WITH HIV/AIDS (NEP+)		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	2,500,000	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 12307	Mechanism Name: Prevention of Cervical Cancer among HIV positive women in the Federal Democratic Republic of Ethiopia
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Pathfinder International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 365,500	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	365,500

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Gender: GBV	21,900
Focus Area:	GBV Prevention
Sub Area:	Capacity building
Human Resources for Health	83,950

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID:	12307		
Mechanism Name:	Prevention of Cervical Cancer among HIV positive women in the Federal		
Prime Partner Name:	Democratic Republic of Ethiopia		
	Pathfinder International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	365,500	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	14	14	Redacted
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	14	14	Redacted
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	5,100		Redacted
C2.1.D_DSD	By Age/Sex: 15+ Female	5,100		Redacted
C2.1.D_DSD	Sum of Age/Sex disaggregates	5,100		Redacted
C2.1.D_DSD	By Age: 15+	5,100		Redacted
C2.1.D_DSD	Sum of Age disaggregates	5,100		Redacted
C2.1.D_DSD	By Sex: Female	5,100		Redacted
C2.1.D_DSD	Sum of Sex disaggregates	5,100		Redacted
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	5,100		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Female	5,100		Redacted
C2.1.D_NGI	Sum of Age/Sex disaggregates	5,100		Redacted



C2.1.D_NGI	By Age: 15+	5,100		Redacted
C2.1.D_NGI	Sum of Age disaggregates	5,100		Redacted
C2.1.D_NGI	By Sex: Female	5,100		Redacted
C2.1.D_NGI	Sum of Sex disaggregates	5,100		Redacted
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	5,100		Redacted
C2.5.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	5,100		Redacted

Implementing Mechanism Details

Mechanism ID: 12306	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 11040	Mechanism Name: HIV in Refugee Camps
Funding Agency: State/PRM	Procurement Type: Grant
Prime Partner Name: United Nations High Commissioner for Refugees	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 1,357,500	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	1,357,500

Sub Partner Name(s)



Africa Humanitarian Action	Development and Inter-Church Aid Commission (DICAC)	Government of Ethiopia Administration of Refugees and Returnees Affairs (ARRA)
Partnership for Pastoralists Development Association	Rehabilitation and Development Organization	

Cross-Cutting Budget Attribution(s)

Gender: GBV	50,000
Focus Area:	GBV Prevention
Sub Area:	Implementation
Sub Area:	Monitoring and Evaluation
Economic Strengthening	40,000
Condom programming	9,000

Key Issues

Mobile Population

Budget Code Information

Mechanism ID:	11040		
Mechanism Name:	HIV in Refugee Camps		
Prime Partner Name:	United Nations High Commissioner for Refugees		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	169,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	146,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and	HVSI	44,000	0



Systems			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	27,500	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMIN	33,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	132,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	208,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	351,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	247,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	22	22
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	22	22
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	22	22
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	22	22
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	22	22



SITE_SUPP	By program area/support type: VMMC Direct Service Delivery (DSD)	22	22
PMTCT_ARV_DSD	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	145	161
PMTCT_ARV_DSD	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	145	161
PMTCT_ARV_DSD	Life-long ART (including Option B+)	145	161
PMTCT_ARV_DSD	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	86	92
PMTCT_ARV_DSD	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	59	69
PMTCT_ARV_DSD	Sum of Regimen Type disaggregates	145	161
PMTCT_ARV_DSD	Sum of New and Current disaggregates	145	161
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	145	
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	145	
PMTCT_ARV_NGI	Life-long ART (including Option B+)	145	
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	89	
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	56	
PMTCT_ARV_NGI	Sum of Regimen disaggregates	145	
PMTCT_ARV_NGI	Sum of New and Current disaggregates	145	
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for	5,490	5,600



	HIV and received their results)		
PMTCT_STAT_DSD	Number of new ANC and L&D clients	5,557	5,640
PMTCT_STAT_DSD	By: Known positives at entry	80	90
PMTCT_STAT_DSD	By: Number of new positives identified	65	71
PMTCT_STAT_DSD	Sum of Positives Status disaggregates	145	161
PMTCT_STAT_NGI	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	5,490	
PMTCT_STAT_NGI	Number of new ANC and L&D clients	5,557	
PMTCT_STAT_NGI	By: Known positives at entry	80	
PMTCT_STAT_NGI	By: Number of new positives identified	65	
PMTCT_STAT_NGI	Sum of Positives Status disaggregates	145	
VMMC_AE_DSD	Number of males circumcised surgically or by medical device that experienced at least one moderate or severe adverse event(s) (AEs)	2	2
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	338	354
VMMC_CIRC_DSD	By Age: 1-9	38	38
VMMC_CIRC_DSD	By Age: 10-14	130	130
VMMC_CIRC_DSD	By Age: 15-19	93	98
VMMC_CIRC_DSD	By Age: 20-24	28	33
VMMC_CIRC_DSD	By Age: 25-49	39	45
VMMC_CIRC_DSD	By Age: 50+	10	10
VMMC_CIRC_DSD	Sum of age disaggregates	338	354
VMMC_CIRC_NGI	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	338	
VMMC_CIRC_NGI	By Age: 1-9	38	
VMMC_CIRC_NGI	By Age: 10-14	130	
VMMC_CIRC_NGI	By Age: 15-19	93	



VMMC_CIRC_NGI	By Age: 20-24	28	
VMMC_CIRC_NGI	By Age: 25-49	39	
VMMC_CIRC_NGI	By Age: 50+	10	
VMMC_CIRC_NGI	Sum of Age disaggregates	338	
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	109,800	26,200
PP_PREV_DSD	Total number of people in the target population	120,000	27,000
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	159	264
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	159	264
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	32,528	35,743
HTC_TST_DSD	By Test Result: Negative	32,318	35,512
HTC_TST_DSD	By Test Result: Positive	210	231
HTC_TST_DSD	Sum of Test Result disaggregates	32,528	35,743
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	6,388	7,827
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	6,751	10,020
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	5,266	7,876
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ	14,123	10,020



	PERMISSION ONLY: 15+ Female		
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	11,654	15,703
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	20,874	20,040
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	32,528	35,743
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	32,528	
HTC_TST_NGI	By Test Result: Negative	32,318	
HTC_TST_NGI	By Test Result: Positive	210	
HTC_TST_NGI	Sum of Test Result disaggregates	32,528	
HTC_TST_NGI	Aggregated Age/sex: <15 Male	6,388	
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	6,751	
HTC_TST_NGI	Aggregated Age/sex: <15 Female	5,266	
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	14,123	
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	11,654	
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	20,874	
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	32,528	
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	3,671	
C2.1.D_DSD	By Age/Sex: <15 Female	897	
C2.1.D_DSD	By Age/Sex: <15 Male	33	
C2.1.D_DSD	By Age/Sex: 15+ Female	2,541	
C2.1.D_DSD	By Age/Sex: 15+ Male	200	
C2.1.D_DSD	Sum of Age/Sex disaggregates	3,671	
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	3,671	
C2.1.D_NGI	By Age/Sex: <15 Female	897	
C2.1.D_NGI	By Age/Sex: <15 Male	33	
C2.1.D_NGI	By Age/Sex: 15+ Female	2,541	
C2.1.D_NGI	By Age/Sex: 15+ Male	200	
C2.1.D_NGI	Sum of Age/Sex disaggregates	3,671	
C2.4.D_DSD	Number of HIV-positive patients who were	3,671	

	screened for TB in HIV care or treatment setting		
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	3,671	
C2.5.D_DSD	Number of HIV-positive patients in HIV care who started TB treatment	73	
C2.5.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	3,671	
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	1,725	2,566
TX_CURR_DSD	Aggregated Age/Sex: <1 Male	12	
TX_CURR_DSD	Aggregated Age/Sex: <1 Female	12	
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	90	
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	585	
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	92	
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	958	
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	182	
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	1,543	
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	1,725	
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	1,725	
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	342	402
TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	2	
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	28	
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	80	
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1 Female	3	
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	30	
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	158	
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	296	
TX_RET_DSD	Number of adults and children who are still	124	64



	alive and on treatment at 12 months after initiating ART		
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	129	70

Implementing Mechanism Details

Mechanism ID: 11036	Mechanism Name: Comprehensive prevention and response program to HIV/AIDS in Adi Harush, Shimelba, MyAyni Refugee camps
Funding Agency: State/PRM	Procurement Type: Cooperative Agreement
Prime Partner Name: International Rescue Committee	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 650,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	650,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Gender: GBV	25,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information



Sub Area:	Monitoring and Evaluation
Condom programming	12,190

Key Issues

Mobile Population

Budget Code Information

Mechanism ID:	11036		
Mechanism Name:	Comprehensive prevention and response program to HIV/AIDS in Adi Harush, Shimelba, MyAyni Refugee camps		
Prime Partner Name:	International Rescue Committee		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	136,500	
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	234,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	279,500	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	245	250
PP_PREV_DSD	Total number of people in the target	245	250



	population		
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	245	250
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	245	250

Implementing Mechanism Details

Mechanism ID: 11033	Mechanism Name: Strengthening PEPFAR Visibility
Funding Agency: State/AF	Procurement Type: Grant
Prime Partner Name: U.S. Department of State	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 345,000	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	345,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Approved



Gender: Gender Equality	15,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Capacity building
Key Populations: FSW	30,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention

Key Issues

Mobile Population

Budget Code Information

Mechanism ID: 11033			
Mechanism Name: Strengthening PEPFAR Visibility			
Prime Partner Name: U.S. Department of State			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	345,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10663	TBD: Yes
REDACTED	



Implementing Mechanism Details

Mechanism ID: 10604	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 10603	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 10601	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 10599	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 10592	Mechanism Name: Integrated Family Health Program (IFHP) Maternal Child Health Wraparound
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Pathfinder International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	



FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

Consortium of Reproductive Health Agencies (CORHA)	John Snow, Inc.	
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	10592		
Mechanism Name:	Integrated Family Health Program (IFHP) Maternal Child Health		
Prime Partner Name:	Wraparound Pathfinder International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during	150	



	pregnancy and delivery		
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	150	
PMTCT_ARV_NGI	Life-long ART (including Option B+)	150	
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	130	
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	20	
PMTCT_ARV_NGI	Sum of Regimen disaggregates	150	
PMTCT_ARV_NGI	Sum of New and Current disaggregates	150	
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	150	
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	150	
PMTCT_ARV_TA	Life-long ART (including Option B+)	150	
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	130	
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	20	
PMTCT_ARV_TA	Sum of Regimen Type disaggregates	150	
PMTCT_ARV_TA	Sum of New and Current disaggregates	150	
PMTCT_STAT_NGI	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	57,298	
PMTCT_STAT_NGI	Number of new ANC and L&D clients	73,905	
PMTCT_STAT_NGI	By: Known positives at entry	130	
PMTCT_STAT_NGI	By: Number of new positives identified	20	
PMTCT_STAT_NGI	Sum of Positives Status disaggregates	150	



PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	57,298	
PMTCT_STAT_TA	Number of new ANC and L&D clients	73,905	
PMTCT_STAT_TA	By: Known positives at entry	130	
PMTCT_STAT_TA	By: Number of new positives identified	20	
PMTCT_STAT_TA	Sum of Positives Status disaggregates	150	

Implementing Mechanism Details

Mechanism ID: 10564	Mechanism Name: HIV Prevention for Vulnerable Adolescent Girls
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Population Council	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 1,000,000	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

Approved



Mobile Population
 Safe Motherhood
 Family Planning

Budget Code Information

Mechanism ID: 10564			
Mechanism Name: HIV Prevention for Vulnerable Adolescent Girls			
Prime Partner Name: Population Council			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	6,250	6,250
PP_PREV_DSD	Total number of people in the target population	6,250	6,250
PP_PREV_DSD	Age/sex: 10-14 Female	3,000	3,000
PP_PREV_DSD	Age/sex: 15-19 Female	3,250	3,250
PP_PREV_DSD	Sum of Age/Sex disaggregates	6,250	6,250

Implementing Mechanism Details

Mechanism ID: 10559	TBD: Yes
REDACTED	



Implementing Mechanism Details

Mechanism ID: 10557	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 10548	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 10546	Mechanism Name: Community Prevention of Mother to Child Transmission (PMTCT)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: IntraHealth International, Inc	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

International Orthodox Christian Charities	Pathfinder International	Program for Appropriate Technology in Health
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	10546		
Mechanism Name:	Community Prevention of Mother to Child Transmission (PMTCT)		
Prime Partner Name:	IntraHealth International, Inc		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	250	
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	447	
SITE_SUPP	By program area/support type: Treatment Technical Assistance-only (TA)	359	
SITE_SUPP	By program area/support type: Care and Support Technical Assistance-only (TA)	447	
SITE_SUPP	By program area/support type: PMTCT Technical Assistance-only (TA)	447	
SITE_SUPP	By program area/support type: General Population Prevention Technical Assistance-only (TA)	228	
PMTCT_ARV_NA	Number of HIV-positive pregnant women who	56	



	received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery		
PMTCT_ARV_NA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	69	
PMTCT_ARV_NA	Life-long ART (including Option B+)	48	
PMTCT_ARV_NA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	20	
PMTCT_ARV_NA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	28	
PMTCT_ARV_NA	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	8	
PMTCT_ARV_NA	Sum of Regimen disaggregates	56	
PMTCT_ARV_NA	Sum of New and Current disaggregates	48	
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	2,649	
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	3,301	
PMTCT_ARV_NGI	Life-long ART (including Option B+)	2,403	
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	1,147	
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	1,256	
PMTCT_ARV_NGI	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	246	
PMTCT_ARV_NGI	Sum of Regimen disaggregates	2,649	



PMTCT_ARV_NGI	Sum of New and Current disaggregates	2,403	
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	2,593	
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	3,232	
PMTCT_ARV_TA	Life-long ART (including Option B+)	2,355	
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	1,127	
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	1,228	
PMTCT_ARV_TA	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	238	
PMTCT_ARV_TA	Sum of Regimen Type disaggregates	2,593	
PMTCT_ARV_TA	Sum of New and Current disaggregates	2,355	
PMTCT_STAT_NA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	57,326	
PMTCT_STAT_NA	Number of new ANC and L&D clients	60,339	
PMTCT_STAT_NA	By: Known positives at entry	28	
PMTCT_STAT_NA	By: Number of new positives identified	41	
PMTCT_STAT_NA	Sum of Positives Status disaggregates	69	
PMTCT_STAT_NGI	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	407,139	
PMTCT_STAT_NGI	Number of new ANC and L&D clients	428,569	
PMTCT_STAT_NGI	By: Known positives at entry	1,321	
PMTCT_STAT_NGI	By: Number of new positives identified	1,980	
PMTCT_STAT_NGI	Sum of Positives Status disaggregates	3,301	
PMTCT_STAT_TA	Number of pregnant women with known HIV	349,813	



	status (includes women who were tested for HIV and received their results)		
PMTCT_STAT_TA	Number of new ANC and L&D clients	368,230	
PMTCT_STAT_TA	By: Known positives at entry	1,293	
PMTCT_STAT_TA	By: Number of new positives identified	1,939	
PMTCT_STAT_TA	Sum of Positives Status disaggregates	3,232	
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	269,440	
PP_PREV_DSD	Total number of people in the target population	446,253	
PP_PREV_DSD	Age/sex: 25-49 Male	107,656	
PP_PREV_DSD	Age/sex: 25-49 Female	161,784	
PP_PREV_DSD	Sum of Age/Sex disaggregates	269,440	
HTC_TST_NA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	78,492	
HTC_TST_NA	By Test Result: Negative	78,406	
HTC_TST_NA	By Test Result: Positive	86	
HTC_TST_NA	Sum of Test Result disaggregates	78,492	
HTC_TST_NA	Age/sex: 15-19 Male	1,828	
HTC_TST_NA	Age/sex: 20-24 Male	8,227	
HTC_TST_NA	Age/sex: 25-49 Male	23,766	
HTC_TST_NA	Age/sex: 50+ Male	2,285	
HTC_TST_NA	Age/sex: 15-19 Female	5,582	
HTC_TST_NA	Age/sex: 20-24 Female	8,373	
HTC_TST_NA	Age/sex: 25-49 Female	26,105	
HTC_TST_NA	Age/sex: 50+ Female	2,326	
HTC_TST_NA	Sum of Age/Sex disaggregates	78,492	
HTC_TST_NA	Aggregated Age/sex: 15+ Male	36,106	
HTC_TST_NA	Aggregated Age/sex: 15+ Female	42,386	
HTC_TST_NA	Sum of Aggregated Age/Sex 15+	78,492	



HTC_TST_NA	Sum of Aggregated Age/Sex disaggregates	78,492	
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	548,597	
HTC_TST_NGI	By Test Result: Negative	548,597	
HTC_TST_NGI	By Test Result: Positive	4,175	
HTC_TST_NGI	Sum of Test Result disaggregates	552,772	
HTC_TST_NGI	Age/sex: 15-19 Male	27,386	
HTC_TST_NGI	Age/sex: 20-24 Male	49,694	
HTC_TST_NGI	Age/sex: 25-49 Male	162,155	
HTC_TST_NGI	Age/sex: 50+ Male	15,040	
HTC_TST_NGI	Age/sex: 15-19 Female	46,468	
HTC_TST_NGI	Age/sex: 20-24 Female	67,155	
HTC_TST_NGI	Age/sex: 25-49 Female	172,614	
HTC_TST_NGI	Age/sex: 50+ Female	12,260	
HTC_TST_NGI	Sum of Age/Sex disaggregates	552,772	
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	254,275	
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	298,497	
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	552,772	
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	552,772	
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	474,279	
HTC_TST_TA	By Test Result: Negative	470,191	
HTC_TST_TA	By Test Result: Positive	4,088	
HTC_TST_TA	Sum of Test Result disaggregates	474,279	
HTC_TST_TA	Age/sex: 15-19 Male	37,688	
HTC_TST_TA	Age/sex: 20-24 Male	49,182	
HTC_TST_TA	Age/sex: 25-49 Male	172,526	
HTC_TST_TA	Age/sex: 50+ Male	15,686	
HTC_TST_TA	Age/sex: 15-19 Female	34,887	
HTC_TST_TA	Age/sex: 20-24 Female	49,252	



HTC_TST_TA	Age/sex: 25-49 Female	109,109	
HTC_TST_TA	Age/sex: 50+ Female	5,949	
HTC_TST_TA	Sum of Age/Sex disaggregates	474,279	
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	275,082	
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	199,197	
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	474,279	
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	474,279	
C2.1.D_NA	Number of HIV-positive individuals receiving a minimum of one clinical service	69	
C2.1.D_NA	By Age/Sex: 15+ Female	69	
C2.1.D_NA	Sum of Age/Sex disaggregates	69	
C2.1.D_NA	By Age: 15+	69	
C2.1.D_NA	Sum of Age disaggregates	69	
C2.1.D_NA	By Sex: Female	69	
C2.1.D_NA	Sum of Sex disaggregates	69	
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	3,301	
C2.1.D_NGI	By Age/Sex: 15+ Female	3,301	
C2.1.D_NGI	Sum of Age/Sex disaggregates	3,301	
C2.1.D_NGI	By Age: 15+	3,301	
C2.1.D_NGI	Sum of Age disaggregates	3,301	
C2.1.D_NGI	By Sex: Female	3,301	
C2.1.D_NGI	Sum of Sex disaggregates	3,301	
C2.1.D_TA	Number of HIV-positive individuals receiving a minimum of one clinical service	3,232	
C2.1.D_TA	By Age/Sex: 15+ Female	3,232	
C2.1.D_TA	Sum of Age/Sex disaggregates	3,232	
C2.1.D_TA	By Age: 15+	3,232	
C2.1.D_TA	Sum of Age disaggregates	3,232	
C2.1.D_TA	By Sex: Female	3,232	



C2.1.D_TA	Sum of Sex disaggregates	3,232	
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	1,651	
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	3,301	
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	1,156	
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	495	
PMTCT_EID_DSD	Sum of Infant Age disaggregates	1,651	

Implementing Mechanism Details

Mechanism ID: 10534	Mechanism Name: Improving HIV/AIDS Prevention and Control Activities in the FDRE
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Federal Ministry of Health, Ethiopia	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 1,068,424	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 2,492,926	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	1,068,424

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

Human Resources for Health	300,000
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Key Issues

- Mobile Population
- Safe Motherhood
- TB
- End-of-Program Evaluation

Budget Code Information

Mechanism ID:	10534		
Mechanism Name:	Improving HIV/AIDS Prevention and Control Activities in the FDRE		
Prime Partner Name:	Federal Ministry of Health, Ethiopia		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	226,203	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	79,957	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	30,141	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	MTCT	20,787	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	711,336	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10517	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 10516	Mechanism Name: US University support to Ethiopia HIV/AIDS Program
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: International Center for AIDS Care and Treatment Programs, Columbia University	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)



Adama Life Saving Association	Mekdim Ethiopia	Somali Regional Health Bureau
TBD	Yetesfay Bisrat Misrak Association	

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

- Malaria (PMI)
- Mobile Population
- TB
- Workplace Programs

Budget Code Information

Mechanism ID:	10516		
Mechanism Name:	US University support to Ethiopia HIV/AIDS Program		
Prime Partner Name:	International Center for AIDS Care and Treatment Programs, Columbia University		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMIN	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information



Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	514		Redacted
SITE_SUPP	By program area/support type: HTC Technical Assistance-only (TA)	333		Redacted
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	514		Redacted
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	514		Redacted
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	514		Redacted
SITE_SUPP	By program area/support type: TB/HIV Technical Assistance-only (TA)	465		Redacted
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	479		Redacted
PMTCT_ARV_DS D	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	6,044		Redacted
PMTCT_ARV_DS D	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	6,475		Redacted
PMTCT_ARV_DS D	Life-long ART (including Option B+)	6,060		Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	2,539		Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	3,521		Redacted



PMTCT_ARV_DS D	Sum of Regimen Type disaggregates	6,060		Redacted
PMTCT_ARV_DS D	Sum of New and Current disaggregates	6,060		Redacted
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	6,044		Redacted
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	6,475		Redacted
PMTCT_ARV_NGI	Life-long ART (including Option B+)	6,060		Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	2,539		Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	3,521		Redacted
PMTCT_ARV_NGI	Sum of Regimen disaggregates	6,060		Redacted
PMTCT_ARV_NGI	Sum of New and Current disaggregates	6,060		Redacted
PMTCT_STAT_DS D	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	444,503		Redacted
PMTCT_STAT_DS D	Number of new ANC and L&D clients	488,953		Redacted
PMTCT_STAT_DS D	By: Known positives at entry	3,885		Redacted
PMTCT_STAT_DS D	By: Number of new positives identified	2,590		Redacted
PMTCT_STAT_DS D	Sum of Positives Status disaggregates	6,475		Redacted
PMTCT_STAT_NG	Number of pregnant women with known	444,503		Redacted



I	HIV status (includes women who were tested for HIV and received their results)			
PMTCT_STAT_NG I	Number of new ANC and L&D clients	488,953		Redacted
PMTCT_STAT_NG I	By: Known positives at entry	3,885		Redacted
PMTCT_STAT_NG I	By: Number of new positives identified	2,590		Redacted
PMTCT_STAT_NG I	Sum of Positives Status disaggregates	6,475		Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,435,527		Redacted
HTC_TST_NGI	By Test Result: Negative	2,403,865		Redacted
HTC_TST_NGI	By Test Result: Positive	31,662		Redacted
HTC_TST_NGI	Sum of Test Result disaggregates	2,435,527		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Male	150,972		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	948,170		Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Female	129,404		Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	1,206,981		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	280,376		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	2,155,151		Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	2,435,527		Redacted
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,685,069		Redacted
HTC_TST_TA	By Test Result: Negative	2,650,163		Redacted
HTC_TST_TA	By Test Result: Positive	34,906		Redacted
HTC_TST_TA	Sum of Test Result disaggregates	2,685,069		Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	188,909		Redacted

HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	928,757		Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	182,201		Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	1,385,202		Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex <15	371,110		Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	2,313,959		Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	2,685,069		Redacted
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	107,429		Redacted
C2.1.D_DSD	By Age/Sex: <15 Female	4,663		Redacted
C2.1.D_DSD	By Age/Sex: <15 Male	4,852		Redacted
C2.1.D_DSD	By Age/Sex: 15+ Female	57,769		Redacted
C2.1.D_DSD	By Age/Sex: 15+ Male	40,145		Redacted
C2.1.D_DSD	Sum of Age/Sex disaggregates	107,429		Redacted
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	107,429		Redacted
C2.1.D_NGI	By Age/Sex: <15 Female	4,663		Redacted
C2.1.D_NGI	By Age/Sex: <15 Male	4,852		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Female	57,769		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Male	40,145		Redacted
C2.1.D_NGI	Sum of Age/Sex disaggregates	107,429		Redacted
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	96,686		Redacted
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	107,429		Redacted
C2.5.D_DSD	Number of HIV-positive patients in HIV care who started TB treatment	2,149		Redacted

C2.5.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	107,429		Redacted
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	4,209		Redacted
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	6,475		Redacted
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	102,719		Redacted
TX_CURR_DSD	Age/Sex: <1 Male	333		Redacted
TX_CURR_DSD	Age/Sex: 1-4 Male	1,000		Redacted
TX_CURR_DSD	Age/Sex: 5-14 Male	3,429		Redacted
TX_CURR_DSD	Age/Sex: 15+ Male	34,484		Redacted
TX_CURR_DSD	Age/Sex: <1 Female	333		Redacted
TX_CURR_DSD	Age/Sex: 1-4 Female	999		Redacted
TX_CURR_DSD	Age/Sex: 5-14 Female	3,425		Redacted
TX_CURR_DSD	Age/Sex: 15+ Female	58,716		Redacted
TX_CURR_DSD	Sum of age/sex disaggregates	9,519		Redacted
TX_CURR_DSD	Aggregated Age/Sex: <1 Male	333		Redacted
TX_CURR_DSD	Aggregated Age/Sex: <1 Female	333		Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	4,762		Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	34,484		Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	4,757		Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	58,716		Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	9,519		Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	93,200		Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	102,719		Redacted
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	102,719		Redacted



TX_CURR_NGI	Age/Sex: <1 Male	333		Redacted
TX_CURR_NGI	Age/Sex: 1-4 Male	1,000		Redacted
TX_CURR_NGI	Age/Sex: 5-14 Male	3,429		Redacted
TX_CURR_NGI	Age/Sex: 15+ Male	34,484		Redacted
TX_CURR_NGI	Age/Sex: <1 Female	333		Redacted
TX_CURR_NGI	Age/Sex: 1-4 Female	999		Redacted
TX_CURR_NGI	Age/Sex: 5-14 Female	3,425		Redacted
TX_CURR_NGI	Age/Sex: 15+ Female	58,716		Redacted
TX_CURR_NGI	Sum of Age/Sex disaggregates	102,719		Redacted
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	25,176		Redacted
TX_NEW_DSD	By Age/Sex: <1 Male	144		Redacted
TX_NEW_DSD	By Age/Sex: 1-4 Male	434		Redacted
TX_NEW_DSD	By Age/Sex: 5-9 Male	703		Redacted
TX_NEW_DSD	By Age/Sex: 10-14 Male	781		Redacted
TX_NEW_DSD	By Age/Sex: 15-19 Male	318		Redacted
TX_NEW_DSD	By Age/Sex: 20-24 Male	667		Redacted
TX_NEW_DSD	By Age/Sex: 25-49 Male	5,884		Redacted
TX_NEW_DSD	By Age/Sex: 50+ Male	500		Redacted
TX_NEW_DSD	By Age/Sex: <1 Female	145		Redacted
TX_NEW_DSD	By Age/Sex: 1-4 Female	434		Redacted
TX_NEW_DSD	By Age/Sex: 5-9 Female	702		Redacted
TX_NEW_DSD	By Age/Sex: 10-14 Female	779		Redacted
TX_NEW_DSD	By Age/Sex: 15-19 Female	1,548		Redacted
TX_NEW_DSD	By Age/Sex: 20-24 Female	3,141		Redacted
TX_NEW_DSD	By Age/Sex: 25-49 Female	8,392		Redacted
TX_NEW_DSD	By Age/Sex: 50+ Female	604		Redacted
TX_NEW_DSD	Sum of Age/Sex disaggregates	25,176		Redacted
TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	144		Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	2,062		Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+	7,369		Redacted



	Male			
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1 Female	145		Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	2,060		Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	13,685		Redacted
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	25,176		Redacted
TX_NEW_DSD	Pregnancy status	6,475		Redacted
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	10,062		Redacted
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	12,799		Redacted
TX_SITE	Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	206		Redacted
TX_SITE	Total number of PEPFAR-supported ART sites	514		Redacted
TX_SITE	By support type: Direct Service Delivery (DSD): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	206		Redacted
TX_SITE	Sum of Numerator Site Support Type disaggregates	206		Redacted
TX_SITE	By support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported ART sites	49		Redacted



TX_SITE	By support type: Technical Assistance (TA-only): Total number of PEPFAR-supported ART sites	465		Redacted
TX_SITE	Sum of Denominator Site Support Type disaggregates	514		Redacted
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	4		Redacted
LAB_ACC_DSD	By site support type: Direct Service Delivery (DSD)	4		Redacted
LAB_ACC_DSD	Sum of Support Type disaggregates	4		Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	479		Redacted
LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	479		Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	479		Redacted

Implementing Mechanism Details

Mechanism ID: 10515	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 7530	Mechanism Name: Save the Children TransACTION Project
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Save the Children US	
Agreement Start Date: Redacted	Agreement End Date: Redacted

Approved



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

Common Vision for Development Association	Ethiopian Kale Hiwot Church	Integrated Service for AIDS Prevention & Support Organization (ISAPSO)
Mekdim Ethiopia	Organization for Social Services for AIDS (OSSA)	Professional Alliance FOR Development in Ethiopia (PADET)
Propride	South Ethiopian People Development	Tigray Youth Association

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	7530		
Mechanism Name:	Save the Children TransACTION Project		
Prime Partner Name:	Save the Children US		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVOP	0	0
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Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	59	
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	59	
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	16,652	
PP_PREV_DSD	Total number of people in the target population	49,954	
PP_PREV_DSD	Age/sex: 15-19 Male	861	
PP_PREV_DSD	Age/sex: 20-24 Male	2,196	
PP_PREV_DSD	Age/sex: 25-49 Male	3,391	
PP_PREV_DSD	Age/sex: 50+ Male	257	
PP_PREV_DSD	Age/sex: 15-19 Female	3,233	
PP_PREV_DSD	Age/sex: 20-24 Female	4,410	
PP_PREV_DSD	Age/sex: 25-49 Female	2,238	
PP_PREV_DSD	Age/sex: 50+ Female	66	
PP_PREV_DSD	Sum of Age/Sex disaggregates	16,652	
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	5,550	
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or	5,550	



	small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	15,552	
HTC_TST_DSD	By Test Result: Negative	13,507	
HTC_TST_DSD	By Test Result: Positive	2,045	
HTC_TST_DSD	Sum of Test Result disaggregates	15,552	
HTC_TST_DSD	Age/sex: 15-19 Male	592	
HTC_TST_DSD	Age/sex: 20-24 Male	2,097	
HTC_TST_DSD	Age/sex: 25-49 Male	2,857	
HTC_TST_DSD	Age/sex: 50+ Male	84	
HTC_TST_DSD	Age/sex: 15-19 Female	3,944	
HTC_TST_DSD	Age/sex: 20-24 Female	4,490	
HTC_TST_DSD	Age/sex: 25-49 Female	1,488	
HTC_TST_DSD	Sum of Age/Sex disaggregates	15,552	
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	15,552	
HTC_TST_NGI	By Test Result: Negative	13,507	
HTC_TST_NGI	By Test Result: Positive	2,045	
HTC_TST_NGI	Sum of Test Result disaggregates	15,552	
HTC_TST_NGI	Age/sex: 15-19 Male	592	
HTC_TST_NGI	Age/sex: 20-24 Male	2,097	
HTC_TST_NGI	Age/sex: 25-49 Male	2,857	
HTC_TST_NGI	Age/sex: 50+ Male	84	
HTC_TST_NGI	Age/sex: 15-19 Female	3,944	
HTC_TST_NGI	Age/sex: 20-24 Female	4,490	
HTC_TST_NGI	Age/sex: 25-49 Female	1,488	
HTC_TST_NGI	Sum of Age/Sex disaggregates	15,552	
GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets	4,440	



	minimum criteria		
GEND_NORM_DSD	By Age: 15-19	1,103	
GEND_NORM_DSD	By Age: 20-24	1,888	
GEND_NORM_DSD	By Age: 25+	1,449	
GEND_NORM_DSD	Sum of Age disaggregates	4,440	
GEND_NORM_DSD	By Sex: Male	1,332	
GEND_NORM_DSD	By Sex: Female	3,108	
GEND_NORM_DSD	Sum of Sex disaggregates	4,440	
GEND_NORM_DSD	By type of activity: Small Group	4,440	
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	261,248	
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	261,248	
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	261,248	
C2.5.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	261,248	

Implementing Mechanism Details

Mechanism ID: 7516	Mechanism Name: School-Community Partnership Serving OVC (SCOPSO), Education Wraparound Project
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: World Learning	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 0	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 0	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount

Approved



GHP-State	0
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Sub Partner Name(s)

Tigray Development Association		
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Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	7516		
Mechanism Name:	School-Community Partnership Serving OVC (SCOPSO), Education		
Prime Partner Name:	Wraparound Project		
	World Learning		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	400	
SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	400	
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and	52,000	



	families affected by HIV/AIDS		
OVC_SERV_DSD	Sex: Male	25,208	
OVC_SERV_DSD	Sex: Female	26,792	
OVC_SERV_DSD	Sum of Sex disaggregates	52,000	
OVC_SERV_DSD	Age: 5-9	9,541	
OVC_SERV_DSD	Age: 10-14	30,093	
OVC_SERV_DSD	Age: 15-17	12,366	
OVC_SERV_DSD	Sum of Age disaggregates	52,000	

Implementing Mechanism Details

Mechanism ID: 7515	Mechanism Name: Ethiopian National Defense force
Funding Agency: DOD	Procurement Type: Contract
Prime Partner Name: U.S. Department of Defense (Defense)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

Total All Funding Sources: 435,660	Total Mechanism Pipeline: Redacted
Applied Pipeline Amount: 981,830	
FY 2013 Burn Rate: Redacted	
Funding Source	Funding Amount
GHP-State	435,660

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Water	4,000
Condom procurement	150,000



Key Issues

- Military Population
- Mobile Population
- Workplace Programs

Budget Code Information

Mechanism ID: 7515			
Mechanism Name: Ethiopian National Defense force			
Prime Partner Name: U.S. Department of Defense (Defense)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	5,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	57,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	179,660	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMIN	30,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	164,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
VMMC_AE_DSD	Number of males circumcised surgically or by medical device that experienced at least one	1	1

	moderate or severe adverse event(s) (AEs)		
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	2,000	1,500
VMMC_CIRC_DSD	By Age: 15-19	520	450
VMMC_CIRC_DSD	By Age: 20-24	830	580
VMMC_CIRC_DSD	By Age: 25-49	650	470
VMMC_CIRC_DSD	Sum of age disaggregates	2,000	1,500
VMMC_CIRC_DSD	By circumcision technique: Surgical VMMC	2,000	1,500
VMMC_CIRC_DSD	By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery	2,000	1,500
VMMC_CIRC_NGI	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	2,000	
VMMC_CIRC_NGI	By Age: 15-19	520	
VMMC_CIRC_NGI	By Age: 20-24	830	
VMMC_CIRC_NGI	By Age: 25-49	650	
VMMC_CIRC_NGI	Sum of Age disaggregates	2,000	
VMMC_CIRC_NGI	By circumcision technique: Surgical VMMC	2,000	
VMMC_CIRC_NGI	By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery	2,000	
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	1,610	
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on	2,050	2,050



	evidence and/or meet the minimum standards required		
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	2,050	2,050
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	10,000	8,000
HTC_TST_DSD	Age/sex: 5-9 Male	0	
HTC_TST_DSD	Age/sex: 10-14 Male	0	
HTC_TST_DSD	Sum of Age/Sex disaggregates	0	
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	4,480	1,995
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	3,520	1,505
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	0	0
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	8,000	3,500
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	8,000	3,500
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	10,000	8,000
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	4,480	1,995
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	3,520	1,505
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	8,000	3,500
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	8,000	3,500



**Agency Information - Costs of Doing Business
U.S. Agency for International Development**

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services		100,000		Redacted	100,000	1
ICASS		0		Redacted	0	1
Institutional Contractors				Redacted	0	1
Management Meetings/Professional Development		0		Redacted	0	236,759
Non-ICASS Administrative Costs		0		Redacted	0	422,080
Staff Program Travel		0	0	Redacted	0	80,389
USG Staff Salaries and Benefits			0	Redacted	0	3,507,855
Total	0	100,000	0	0	100,000	4,247,086

U.S. Agency for International Development Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
Computers/IT Services		GHP-State		Redacted	100,000	1



ICASS		GHP-State		Redacted	0	1
Management Meetings/Professional Development		GHP-State		Redacted	0	236,759
Non-ICASS Administrative Costs		GHP-State		Redacted	0	422,080

U.S. Department of Defense

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
ICASS		39,000		Redacted	39,000	0
Institutional Contractors				Redacted	0	0
Management Meetings/Professional Development		12,000		Redacted	12,000	0
Non-ICASS Administrative Costs		37,000		Redacted	37,000	0
Staff Program Travel		17,000		Redacted	17,000	0
USG Staff Salaries and Benefits		45,000		Redacted	45,000	0
Total	0	150,000	0	0	150,000	0

U.S. Department of Defense Other Costs Details

Category	Item	Funding	Description	Planned	Amount	Applied
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		Source		Amount As Of Last Q1		Pipeline
ICASS		GHP-State	International Cooperative Administrative Support Services	Redacted	39,000	0
Management Meetings/Professional Development		GHP-State	Management Meetings and Prof Development including staff training	Redacted	12,000	0
Non-ICASS Administrative Costs		GHP-State	\$12,500 for shipping, \$6,900 for supplies, \$14,000 telephone and internet; \$2,400 fuel and vehicle insurance; \$1,200 for printing services	Redacted	37,000	0

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category	Applied Pipeline
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					Total	
Capital Security Cost Sharing		750,000		Redacted	750,000	0
Computers/IT Services		587,514		Redacted	587,514	0
ICASS		1,500,000		Redacted	1,500,000	0
Institutional Contractors	0	412,902		Redacted	412,902	0
Management Meetings/Professional Development		178,700		Redacted	178,700	0
Non-ICASS Administrative Costs		279,500		Redacted	279,500	0
Non-ICASS Motor Vehicles	0			Redacted	0	0
Staff Program Travel	0	378,400		Redacted	378,400	0
USG Staff Salaries and Benefits	2,787,500	2,053,400		Redacted	4,840,900	0
Total	2,787,500	6,140,416	0	0	8,927,916	0

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
Capital Security Cost Sharing		GHP-State	CSCS	Redacted	750,000	0
Computers/IT Services		GHP-State	CDC ITSO Charges	Redacted	587,514	0
ICASS		GHP-State	International	Redacted	1,500,000	0



			Cooperative Administrative Support Services			
Management Meetings/Professional Development		GHP-State	Mgt Meetings/Prof Dev	Redacted	178,700	0
Non-ICASS Administrative Costs		GHP-State	\$51,800 for small contractual services, \$87,300 for utilities, \$12,500 for shipping, \$109,300 for supplies, \$18,600 for office equipment	Redacted	279,500	0
Non-ICASS Motor Vehicles		GAP	Vehicles purchased through COP04 (2), COP05 (4), COP08 (8), COP11 (1) for a total amount of \$573,809 and total number of vehicles of 15.	Redacted	0	0

U.S. Department of State



Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
ICASS		105,000		Redacted	105,000	0
Institutional Contractors		79,998		Redacted	79,998	0
Management Meetings/Professional Development		25,000		Redacted	25,000	0
Non-ICASS Administrative Costs		25,000		Redacted	25,000	0
Staff Program Travel		40,000		Redacted	40,000	0
USG Staff Salaries and Benefits		700,000		Redacted	700,000	0
Total	0	974,998	0	0	974,998	0

U.S. Department of State Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
ICASS		GHP-State	International Cooperative Administrative Support Services	Redacted	105,000	0
Management Meetings/Professional Development		GHP-State	Mgt Meetings/Prof Dev	Redacted	25,000	0



Non-ICASS Administrative Costs		GHP-State	\$10,000 for utilities, \$1,000 for shipping, \$11,000 for supplies, \$3,000 for office equipment	Redacted	25,000	0
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U.S. Peace Corps

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Management Meetings/Professional Development		0		Redacted	0	5,000
Non-ICASS Administrative Costs		6,873		Redacted	6,873	198,864
Peace Corps Volunteer Costs		1,037,853		Redacted	1,037,853	259,360
Staff Program Travel		1,733		Redacted	1,733	133,644
USG Staff Salaries and Benefits		70,196		Redacted	70,196	269,263
Total	0	1,116,655	0	0	1,116,655	866,131

U.S. Peace Corps Other Costs Details

Category	Item	Funding Source	Description	Planned Amount As	Amount	Applied Pipeline
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				Of Last Q1		
Management Meetings/Professional Development		GHP-State	Management Meetings and Prof Development	Redacted	0	5,000
Non-ICASS Administrative Costs	Vehicle, Supplies	GHP-State	Utilities \$17,000; Vehicle fuel \$ 47,200; Supplies \$76,737; Equip & furnishings \$10,800; Equip & Maintenance \$ 4,000; Facilities Ops \$16,000; Communications \$ 8,000; Postage & Services \$ 4,000; Printing & Reprod. \$14,000 Other services \$ 8,000	Redacted	6,873	198,864