



Dominican Republic
Country Operational Plan
FY 2015



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source			Funding Source	Applied Pipeline
	GAP	GHP-State	GHP-USAID	Total	
DOD		150,000		150,000	300,000
HHS/CDC	387,500	7,174,252		7,561,752	0
PC				0	216,000
USAID		1,522,248	5,750,000	7,272,248	0
Total	387,500	8,846,500	5,750,000	14,984,000	516,000

Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency				On Hold Amount	Total
	DOD	HHS/CDC	PC	USAID		
CIRC				0		0
HBHC	3,562	1,312,597		1,106,508	0	2,422,667
HLAB		752,745			0	752,745
HVCT	3,562	970,018		684,657	0	1,658,237
HVMS	32,190	1,956,784		772,626	0	2,761,600
HVOP	3,562	1,050,527	0	2,333,065	0	3,387,154
HVSI	103,562	385,702		361,679	0	850,943
HVTB		652,817		120,640	0	773,457
OHSS	3,562	480,562		1,893,073	0	2,377,197
	150,000	7,561,752	0	7,272,248	0	14,984,000



Technical Areas

Technical Area Summary

Technical Area: Care

Budget Code	Budget Code Planned Amount	On Hold Amount
HBHC	2,220,705	0
HVTB	700,640	0
Total Technical Area Planned Funding:	2,921,345	0

Technical Area: Governance and Systems

Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	670,000	0
HVSI	550,000	0
OHSS	2,122,667	0
Total Technical Area Planned Funding:	3,342,667	0

Technical Area: Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
HVCT	1,560,636	0
HVOP	3,173,703	0
Total Technical Area Planned Funding:	4,734,339	0

Technical Area Summary Indicators and Targets

Indicator Number	Label	2015	2016
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)	n/a	
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.		61,622
	Total number of people in the target population		161,176
	Age/sex: 10-14 Male		21
	Age/sex: 15-19 Male		3,815
	Age/sex: 20-24 Male		9,105
	Age/sex: 25-49 Male		27,103
	Age/sex: 50+ Male		513
	Age/sex: 10-14 Female		131
	Age/sex: 15-19 Female		2,589
	Age/sex: 20-24 Female		5,357
	Age/sex: 25-49 Female		12,868
	Age/sex: 50+ Female		40
	Sum of Age/Sex disaggregates		61,542
PP_PREV_TA	PP_PREV_TA Percentage of the target population who	n/a	

	completed a standardized HIV prevention intervention including the minimum components during the reporting period (TA-only)		
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.		155
	Total number of people in the target population		95
	Age/sex: 10-14 Male		112
	Age/sex: 15-19 Male		30
	Age/sex: 20-24 Male		30
	Age/sex: 25-49 Male		10
	Age/sex: 50+ Male		
	Age/sex: 10-14 Female		79
	Age/sex: 15-19 Female		50
	Age/sex: 20-24 Female		20
	Age/sex: 25-49 Female		5
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		336
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a	
	Number of key populations		49,829

	reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required		
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		20,990
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		0
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence		0

	and/or meet the minimum standards required)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		28,839
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs		

	(Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months		37,257
	By Test Result: Negative		35,727
	By Test Result: Positive		1,530
	Sum of Test Result disaggregates		37,257
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex:		



	Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		61
	Test Result by Age and Sex: Positive: 20-24 Male		135
	Test Result by Age and Sex: Positive: 25-49 Male		395
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		31
	Test Result by Age and Sex: Positive: 20-24 Female		73
	Test Result by Age and Sex: Positive: 25-49 Female		213
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex:		1,641



	Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		3,581
	Test Result by Age and Sex: Negative: 25-49 Male		9,695
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		884
	Test Result by Age and Sex: Negative: 20-24 Female		1,928
	Test Result by Age and Sex: Negative: 25-49 Female		5,221
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		560
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		22,291
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		440
	Aggregated Age/sex - USE WITH HQ PERMISSION		13,966

	ONLY: 15+ Female		
	Sum of Aggregated Age/Sex <15		1,000
	Sum of Aggregated Age/Sex 15+		36,257
	Sum of Aggregated Age/Sex disaggregates		37,257
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by		

	Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		

	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		7,892
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		367
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		7,525
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by		

	Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Negative		
	Service Delivery Point by Result: Mobile – All Results		26,665
	Service Delivery Point by Result: Mobile - Positive		1,038
	Service Delivery Point by Result: Mobile - Negative		25,627
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		2,700
	Service Delivery Point by Result: Other - Positive		125
	Service Delivery Point by		2,575

	Result: Other - Negative		
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months		40,317
	By Test Result: Negative		40,990
	By Test Result: Positive		372
	Sum of Test Result disaggregates		41,362
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		22
	Test Result by Age and Sex: Positive: 20-24 Male		48
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		14
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		



	Test Result by Age and Sex: Positive: 15-19 Female		12
	Test Result by Age and Sex: Positive: 20-24 Female		17
	Test Result by Age and Sex: Positive: 25-49 Female		45
	Test Result by Age and Sex: Positive: 50+ Female		3
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		390
	Test Result by Age and Sex: Negative: 20-24 Male		624
	Test Result by Age and Sex: Negative: 25-49 Male		1,445
	Test Result by Age and Sex: Negative: 50+ Male		222
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		452

	Test Result by Age and Sex: Negative: 20-24 Female		619
	Test Result by Age and Sex: Negative: 25-49 Female		1,678
	Test Result by Age and Sex: Negative: 50+ Female		172
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		1,882
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		20,512
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		1,743
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		18,240
	Sum of Aggregated Age/Sex <15		3,625
	Sum of Aggregated Age/Sex 15+		38,752
	Sum of Aggregated Age/Sex disaggregates		42,377
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All		

	results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by		



	Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		36,171
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		189
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		36,027
	Service Delivery Point by Result: Voluntary Medical		1,247

	Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		4
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		1,243
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		11
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		229
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - All		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		

	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		4,692
	Service Delivery Point by Result: Other - Positive		168
	Service Delivery Point by Result: Other - Negative		4,484
	Test Result by Aggregated Age and Sex: Negative <15 Male		
	Test Result by Aggregated Age and Sex: Negative 15+ Male		17,437
	Test Result by Aggregated Age and Sex: Negative <15 Female		1,852
	Test Result by Aggregated Age and Sex: Negative 15+ Female		17,130
	Test Result by Aggregated Age and Sex: Positive <15 Male		10
	Test Result by Aggregated Age and Sex: Positive 15+ Male		91

	Test Result by Aggregated Age and Sex: Positive <15 Female		9
	Test Result by Aggregated Age and Sex: Positive 15+ Female		119
CARE_CURR_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		5,398
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		381
	Age/sex: 20-24 Male		634
	Age/sex: 25-49 Male		1,451
	Age/sex: 50+ Male		234
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		427
	Age/sex: 20-24 Female		559
	Age/sex: 25-49 Female		1,568
	Age/sex: 50+ Female		144
	Sun of Age/Sex disaggregates		5,398
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		

	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		
	Sum of Aggregated Age/Sex disaggregates		
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		21,638
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
Age/sex: 50+ Female			

	Sum of Age/Sex disaggregates		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		
	Sum of Aggregated Age/Sex disaggregates		
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load		1,130
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		69
	Age/sex: 20-24 Male		112
	Age/sex: 25-49 Male		259
	Age/sex: 50+ Male		43
	Age/sex: <1 Female		

	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		34
	Age/sex: 20-24 Female		43
	Age/sex: 25-49 Female		120
	Age/sex: 50+ Female		12
	Sum of Age/sex disaggregates		692
	Aggregated Age/sex: <15 Male		
	Aggregated Age/sex: 15+ Male		438
	Aggregated Age/sex: <15 Female		
	Aggregated Age/sex: 15+ Female		
	Sum of Aggregated Age/sex disaggregates		438
CARE_NEW_TA	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load		2,953
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		2
	Age/sex: 20-24 Female		3

	Age/sex: 25-49 Female		8
	Age/sex: 50+ Female		
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		2
	Age/sex: 20-24 Male		4
	Age/sex: 25-49 Male		9
	Age/sex: 50+ Male		2
	Aggregated Age/sex: <15 Female		
	Aggregated Age/sex: <15 Male		
	Aggregated Age/sex: 15+ Female		
	Aggregated Age/sex: 15+ Male		
	Sum of Aggregated Age/sex disaggregates		438
	Sum of age/sex disaggregates		30
TB_SCREEN_DSD	TB_SCREEN_DSD Percentage of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.	n/a	
	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period		438
	Number of HIV positive		5,398

	adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		
	Age: <1		
	Age: 1-4		
	Age: 5-9		
	Age: 10-14		
	Age: 15-19		
	Age: 20+		
	Sum of Age disaggregates		
	Aggregated Age - USE WITH HQ PERMISSION ONLY: <15		
	Aggregated Age - USE WITH HQ PERMISSION ONLY: 15+		
	Sum of Aggregated Age disaggregates		
	Sex: Male		438
	Sex: Female		
	Sum of Sex disaggregates		438
CARE_COMM_DSD	Number of HIV-infected adults and children receiving care and support services outside of the health facility		3,755
	Age/Sex: <1 Male		0
	Age/Sex: 1-4 Male		0
	Age/Sex: 5-9 Male		0
	Age/Sex: 10-14 Male		0
	Age/Sex: 15-19 Male		240
	Age/Sex: 20-24 Male		415

	Age/Sex: 25-49 Male		965
	Age/Sex: 50+ Male		124
	Age/Sex: <1 Female		0
	Age/Sex: 1-4 Female		0
	Age/Sex: 5-9 Female		0
	Age/Sex: 10-14 Female		0
	Age/Sex: 15-19 Female		289
	Age/Sex: 20-24 Female		428
	Age/Sex: 25-49 Female		1,218
	Age/Sex: 50+ Female		76
	Number of adults and children receiving antiretroviral therapy (ART)		35
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		
	Aggregated Age/Sex: <1 Male		
	Aggregated Age/Sex: <1 Female		
	Aggregated Age/Sex: 15+ Male		
	Aggregated Age/Sex: 1-14 Female		
	Aggregated Age/Sex: 15+ Female		
TX_CURR_DSD			

	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
	Aggregated Age/Sex: 1-14 Male		
	Sum of Aggregated Age/Sex (<1 and 1-14) <15		
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)		19,751
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15-19 Male		318
	Age/Sex: 20+ Male		1,944
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15-19 Female		358
	Age/Sex: 20+ Female		1,902
	Sum of Age/Sex disaggregations		4,522
	Aggregated Age/Sex: <1 Male		
	Aggregated Age/Sex: <1 Female		
	Aggregated Age/Sex: 1-14 Male		
	Aggregated Age/Sex: 15+ Male		2,263

	Aggregated Age/Sex: 1-14 Female		
	Aggregated Age/Sex: 15+ Female		2,260
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		4,523
	Sum of Aggregated Age/Sex disaggregates		4,523
	Sum of Aggregated Age/Sex (<1 and 1-14) <15		
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)		394
	By Age/Sex: <1 Male		
	By Age/Sex: 1-4 Male		
	By Age/Sex: 5-9 Male		
	By Age/Sex: 10-14 Male		
	By Age/Sex: 15-19 Male		
	By Age/Sex: 20-24 Male		
	By Age/Sex: 25-49 Male		
	By Age/Sex: 50+ Male		
	By Age/Sex: <1 Female		
	By Age/Sex: 1-4 Female		
	By Age/Sex: 5-9 Female		
	By Age/Sex: 10-14 Female		
	By Age/Sex: 15-19 Female		
	By Age/Sex: 20-24 Female		
	By Age/Sex: 25-49 Female		
	By Age/Sex: 50+ Female		
	Sum of Age/Sex disaggregates		

	Aggregated Grouping by Age: <1 Male		
	Aggregated Grouping by Age/Sex: 1-14 Male		
	Aggregated Grouping by Age/Sex: 15+ Male		
	Aggregated Grouping by Age/Sex: <1 Female		
	Aggregated Grouping by Age/Sex: 15+ Female		
	Sum of Aggregated Age/Sex disaggregates		
	Pregnancy status		
	Breastfeeding status		
	Aggregated Grouping by Age/Sex: 1-14 Female		
TX_NEW_TA	Number of adults and children newly enrolled on antiretroviral therapy (ART)		1,625
	By Age/Sex: <1 Male		
	By Age/Sex: 1-4 Male		
	By Age/Sex: 5-9 Male		
	By Age/Sex: 10-14 Male		
	By Age/Sex: 15-19 Male		
	By Age/Sex: 20-24 Male		
	By Age/Sex: 25-49 Male		
	By Age/Sex: 50+ Male		
	By Age/Sex: <1 Female		
	By Age/Sex: 1-4 Female		
	By Age/Sex: 5-9 Female		
	By Age/Sex: 10-14 Female		
	By Age/Sex: 15-19 Female		
By Age/Sex: 20-24 Female			

	By Age/Sex: 25-49 Female		
	By Age/Sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Grouping by Age: <1 Male		
	Aggregated Grouping by Age/Sex: 1-14 Male		
	Aggregated Grouping by Age/Sex: 15+ Male		
	Aggregated Grouping by Age: <1 Female		
	Aggregated Grouping by Age/Sex: 1-14 Female		
	Aggregated Grouping by Age/Sex: 15+ Female		
	Sum of Aggregated Age/Sex disaggregates		
	Pregnancy status		
	Breastfeeding status		
TX_RET_DSD	TX_RET_DSD Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	n/a	
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART		355
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have		394

	stopped ART, and those lost to follow-up		
	Age/Sex: <5 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 5-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 20+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: <5 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 5-14 Female (Numerator: Number of adults and children who are still alive and on treatment at		

	12 months after initiating ART)		
	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 20+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: <5 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 5-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 15-19 Male (Denominator: Total number		

	<p>of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>		
	<p>Age/Sex: 20+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>		
	<p>Age/Sex: <5 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>		
	<p>Age/Sex: 5-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have</p>		

	stopped ART, and those lost to follow-up)		
	Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 20+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Numerator by Status: Pregnant		
	Numerator by Status: Breastfeeding		
	Denominator by Status: Pregnant		
	Denominator by Status: Breastfeeding		
TX_VIRAL_DSD	TX_VIRAL_DSD Percentage of ART patients with an undetectable viral load at 12 months after initiation of ART	n/a	
	Number of adult and		319

	pediatric ART patients with a viral load result documented in the patient medical record within the past 12 months		
	Number of adults and children on ART at least 6 months whose medical records were reviewed		355
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		
	Results Category: Undetectable		288
	Results Category: Detectable		31
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation		7
LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic		

	testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program		
	HIV serologic/diagnostic testing: Number of laboratories that perform this testing		84
	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program		24
	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program		18
	CD4: Number of laboratories that perform this testing		5
	CD4: Number of laboratories that participate in this PT program		5
	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program		4
	Early infant diagnostics: Number of laboratories that perform this testing		1
	Early infant diagnostics: Number of laboratories that participate in this PT program		1
	Early infant diagnostics:		1

	Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	HIV viral load: Number of laboratories that perform this testing		3
	HIV viral load: Number of laboratories that participate in this PT program		3
	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program		3
	TB diagnostics (AFB microscopy): Number of laboratories that perform this testing		
	TB diagnostics (AFB microscopy): Number of laboratories that participate in this PT program		
	TB diagnostics (AFB microscopy): Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that perform this testing		
	TB diagnostics (Xpert MTB/RIF): Number of		

	laboratories that participate in this PT program		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	TB diagnostics (Culture/DST): Number of laboratories that perform this testing		
	TB diagnostics (Culture/DST): Number of laboratories that participate in this PT program		
	TB diagnostics (Culture/DST): Number of laboratories that achieve acceptable successful passing criteria in this PT program		

Partners and Implementing Mechanisms

Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
7575	University of North Carolina	University	U.S. Agency for International Development	GHP-USAID	200,000
11957	Foundation for Innovative New Diagnostics	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	800,000
11962	HARTLAND ALLIANCE	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
11972	IntraHealth International, Inc	NGO	U.S. Agency for International Development	GHP-USAID	765,592
12928	Management Sciences for Health	NGO	U.S. Agency for International Development	GHP-USAID	800,000
13417	ENTRENA S.A	Private Contractor	U.S. Agency for International Development	GHP-USAID	0
14594	U.S. Peace Corps	Other USG Agency	U.S. Peace Corps	GHP-State	0

14722	U.S. Department of Defense (Defense)	Other USG Agency	U.S. Department of Defense	GHP-State	100,000
14772	Health Policy Project	Private Contractor	U.S. Agency for International Development	GHP-USAID	0
17002	John Snow Inc (JSI)	Implementing Agency	U.S. Agency for International Development	GHP-State, GHP-USAID	3,656,656
17474	Population Services International	NGO	U.S. Department of Defense	GHP-State	0
17527	Ministry of Health (MOH)	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	235,000
17561	Ministry of Health (MOH)	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	625,000
17562	TBD	TBD	Redacted	Redacted	Redacted
17608	Population Services International	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	2,297,972
17752	Research Triangle	Private Contractor	U.S. Department	GHP-State	0



	International		of Defense		
17762	FHI 360	NGO	U.S. Agency for International Development	GHP-USAID	500,000
17915	Ministry of Health (MOH)	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	600,000
17916	TBD	TBD	Redacted	Redacted	Redacted



Implementing Mechanism(s)

Implementing Mechanism Details

Mechanism ID: 7575	Mechanism Name: MEASURE Evaluation/TA FOR M&E
Funding Agency: USAID	Procurement Type: USG Core
Prime Partner Name: University of North Carolina	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 200,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-USAID	200,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 7575



Mechanism Name:	MEASURE Evaluation/TA FOR M&E		
Prime Partner Name:	University of North Carolina		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	200,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 11957	Mechanism Name: Strengthening clinical laboratories in the Dominican Republic
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Foundation for Innovative New Diagnostics	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 800,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	800,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 11957			
Mechanism Name: Strengthening clinical laboratories in the Dominican Republic			
Prime Partner Name: Foundation for Innovative New Diagnostics			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	230,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	570,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 11962	Mechanism Name: Providing HIV prevention activities to MARPS (Men who have Sex with Other Men)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: HARTLAND ALLIANCE	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	
Applied Pipeline Amount: 0	



Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	11962		
Mechanism Name:	Providing HIV prevention activities to MARPS (Men who have Sex with Other Men)		
Prime Partner Name:	HARTLAND ALLIANCE		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 11972	Mechanism Name: CAPACITY PLUS
Funding Agency: USAID	Procurement Type: USG Core
Prime Partner Name: IntraHealth International, Inc	
Agreement Start Date: Redacted	Agreement End Date: Redacted



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 765,592	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-USAID	765,592

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	765,592
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	11972		
Mechanism Name:	CAPACITY PLUS		
Prime Partner Name:	IntraHealth International, Inc		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	147,285	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	120,640	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	OHSS	497,667	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12928	Mechanism Name: MSH/SIAPS
Funding Agency: USAID	Procurement Type: USG Core
Prime Partner Name: Management Sciences for Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 800,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-USAID	800,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID:	12928		
Mechanism Name:	MSH/SIAPS		
Prime Partner Name:	Management Sciences for Health		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	800,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13417	Mechanism Name: ALERTA JOVEN
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: ENTRENA S.A	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-USAID	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13417			
Mechanism Name: ALERTA JOVEN			
Prime Partner Name: ENTRENA S.A			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14594	Mechanism Name: Escojo Peace Corps for Youth And Adolescents in the DR
Funding Agency: PC	Procurement Type: USG Core
Prime Partner Name: U.S. Peace Corps	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	
Applied Pipeline Amount: 216,000	



Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 14594			
Mechanism Name: Escojo Peace Corps for Youth And Adolescents in the DR			
Prime Partner Name: U.S. Peace Corps			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14722	Mechanism Name: DOD
Funding Agency: DOD	Procurement Type: USG Core
Prime Partner Name: U.S. Department of Defense (Defense)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No



Global Fund / Multilateral Engagement: N/A

G2G: No Managing Agency:

Total All Funding Sources: 100,000

Applied Pipeline Amount: 105,000

Funding Source	Funding Amount
GHP-State	100,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 14722			
Mechanism Name: DOD			
Prime Partner Name: U.S. Department of Defense (Defense)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14772	Mechanism Name: Health Policy Project
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Health Policy Project	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-USAID	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 14772



Mechanism Name:	Health Policy Project		
Prime Partner Name:	Health Policy Project		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17002	Mechanism Name: ADVANCING PARTNERS AND COMMUNITIES (APC)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: John Snow Inc (JSI)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 3,656,656	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	1,522,248
GHP-USAID	2,134,408

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Key Populations: FSW	1,100,000
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Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Monitoring and evaluation of SW programs
Key Populations: MSM and TG	1,400,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Conducting epidemiologic, social science, and operational research among MSM/TG and their sex partners
Focus Area:	Monitoring and evaluation of MSM/TG programs
Gender: GBV	100,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17002



Mechanism Name:	ADVANCING PARTNERS AND COMMUNITIES (APC)		
Prime Partner Name:	John Snow Inc (JSI)		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	750,188	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	636,955	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	2,169,513	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17474	Mechanism Name: Military HTC and Prevention
Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: Population Services International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 145,000	
Funding Source	Funding Amount
GHP-State	0



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17474		
Mechanism Name:	Military HTC and Prevention		
Prime Partner Name:	Population Services International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17527	Mechanism Name: (DIGECITSS) Improving PMTCT counseling, M&E of the PMTCT program, STI services and surveillance, establish
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	performance management of HIV treatment, and capacity of the National Program to address strategic issues for Key Populations
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministry of Health (MOH)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 235,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	235,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17527
Mechanism Name:	(DIGECITSS) Improving PMTCT counseling, M&E of the PMTCT program, STI services and surveillance, establish performance
Prime Partner Name:	management of HIV treatment, and capacity of the National Program to address strategic issues for Key Populations



Ministry of Health (MOH)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	145,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	90,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17561	Mechanism Name: (MOH) Strengthening M&E, FETP capacity, health information systems (HIV, TB, laboratory data, and disease surveillance), Supply of safe blood, and national laboratory improvement plan in the DR MoH
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministry of Health (MOH)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 625,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	625,000

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17561 Mechanism Name: (MOH) Strengthening M&E, FETP capacity, health information systems Prime Partner Name: (HIV, TB, laboratory data, and disease surveillance), Supply of safe blood, and national laboratory improvement plan in the DR MoH Ministry of Health (MOH)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	325,000	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 17562	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17608	Mechanism Name: Improving HIV/STI/TB Prevention, Treatment and Care Services for Mobile Populations in the Dominican Republic
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Population Services International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 2,297,972	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	2,297,972

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID:	17608		
Mechanism Name:	Improving HIV/STI/TB Prevention, Treatment and Care Services for		
Prime Partner Name:	Mobile Populations in the Dominican Republic		
	Population Services International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	519,908	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	863,874	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	914,190	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17752	Mechanism Name: RTI PHDP/Post-test Counseling
Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: Research Triangle International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount



GHP-State	0
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Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17752			
Mechanism Name: RTI PHDP/Post-test Counseling			
Prime Partner Name: Research Triangle International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17762	Mechanism Name: LINKAGES
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 500,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-USAID	500,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Gender: GBV	200,000
Focus Area:	GBV Prevention
Sub Area:	Capacity building
Key Populations: MSM and TG	150,000
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Conducting epidemiologic, social science, and operational research among MSM/TG and their sex partners
Focus Area:	Monitoring and evaluation of MSM/TG programs

Key Issues

(No data provided.)

Budget Code Information



Mechanism ID: 17762			
Mechanism Name: LINKAGES			
Prime Partner Name: FHI 360			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	400,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17915	Mechanism Name: Strengthening Strategic Information Capacity, Detection of HIV/TB Co-Infection and Clinical Services to Mobile Populations in the Dominican Republic
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministry of Health (MOH)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 600,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	600,000

Sub Partner Name(s)



(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17915		Strengthening Strategic Information Capacity, Detection of HIV/TB	
Mechanism Name:		Co-Infection and Clinical Services to Mobile Populations in the	
Prime Partner Name: Dominican Republic		Ministry of Health (MOH)	
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	350,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	250,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details



Mechanism ID: 17916	TBD: Yes
REDACTED	



Agency Information - Costs of Doing Business
U.S. Agency for International Development

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
USG Staff Salaries and Benefits		0	1,350,000	1,350,000	0
Total	0	0	1,350,000	1,350,000	0

U.S. Department of Defense

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services		3,000		3,000	0
ICASS		8,000		8,000	0
Indirect Costs		2,830		2,830	0
Non-ICASS Motor Vehicles		550		550	0
Staff Program Travel		10,000		10,000	0
USG Staff Salaries and Benefits		25,620		25,620	50,000
Total	0	50,000	0	50,000	50,000

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention



Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
Capital Security Cost Sharing		26,000		26,000	0
Computers/IT Services		10,649		10,649	0
ICASS		205,000		205,000	0
Institutional Contractors		671,060		671,060	0
Non-ICASS Administrative Costs		613,800		613,800	0
Staff Program Travel		127,500		127,500	0
USG Staff Salaries and Benefits	387,500	544,140		931,640	0
Total	387,500	2,198,149	0	2,585,649	0