



Guyana
Country Operational Plan
FY 2015



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source			Funding Source	Applied Pipeline
	GAP	GHP-State	GHP-USAID	Total	
DOD				0	300,000
HHS/CDC	575,000	1,913,308		2,488,308	250,000
PC		68,516		68,516	50,071
State		95,000		95,000	0
USAID		2,315,278		2,315,278	1,080,128
Total	575,000	4,392,102	0	4,967,102	1,680,199

Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency					On Hold Amount	Total
	State	DOD	HHS/CDC	PC	USAID		
HBHC		0	213,333		304,703	0	518,036
HKID					89,266	0	89,266
HLAB		0	201,351			0	201,351
HTXD					241,501	0	241,501
HTXS			413,017		0	0	413,017
HVCT		0	0		254,491	0	254,491
HVMS	58,312	0	732,908	68,516	400,508	0	1,260,244
HVOP		0	61,161	0	178,675	0	239,836
HVSI	36,688	0	453,023	0	225,000	0	714,711
HVTB			0			0	0
MTCT			0			0	0
OHSS			259,719		490,118	0	749,837
PDCS			73,719		70,547	0	144,266
PDTX			80,077		60,469	0	140,546
	95,000	0	2,488,308	68,516	2,315,278	0	4,967,102





Technical Areas

Technical Area Summary

Technical Area: Care

Budget Code	Budget Code Planned Amount	On Hold Amount
HBHC	403,415	0
HKID	89,266	0
HVTB	0	0
PDCS	62,083	0
Total Technical Area Planned Funding:	554,764	0

Technical Area: Governance and Systems

Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	165,798	0
HVSI	645,702	0
OHSS	710,288	0
Total Technical Area Planned Funding:	1,521,788	0

Technical Area: Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
HVCT	204,101	0
HVOP	203,519	0
MTCT	0	0
Total Technical Area Planned Funding:	407,620	0

Technical Area: Treatment

Budget Code	Budget Code Planned Amount	On Hold Amount
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HTXD	150,798	0
HTXS	387,160	0
PDTX	63,916	0
Total Technical Area Planned Funding:	601,874	0

Technical Area Summary Indicators and Targets

Indicator Number	Label	2015	2016
PMTCT_FO_TA	PMTCT_FO_TA Final outcomes among HIV exposed infants registered in the birth cohort	n/a	
	Number of HIV-exposed infants with a documented outcome by 18 months of age disaggregated by outcome type.		164
	Number of HIV-exposed infants registered in the birth cohort at any time between 0 and 18 months of age (including transfer-ins)		165
	HIV-infected: Linked to ART		5
	HIV-infected: Not linked to ART		0
	HIV-infected: Unknown link		
	HIV-uninfected: Breastfeeding status unknown		
	HIV-uninfected: Not breastfeeding		
	HIV-uninfected: Still breastfeeding		
	Other: Died		
	Other: In care but no test done		
	Other: Lost to follow-up		
	Other: Transferred out		

PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)	n/a	
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.		600
	Total number of people in the target population		2,500
	Age/sex: 10-14 Male		0
	Age/sex: 15-19 Male		400
	Age/sex: 20-24 Male		190
	Age/sex: 25-49 Male		0
	Age/sex: 50+ Male		0
	Age/sex: 10-14 Female		0
	Age/sex: 15-19 Female		5
	Age/sex: 20-24 Female		5
	Age/sex: 25-49 Female		0
	Age/sex: 50+ Female		0
	Sum of Age/Sex disaggregates		600
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a	

	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required		4,500
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		2,500
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that		

	are based on evidence and/or meet the minimum standards required)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		2,000
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type:		

	Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months		5,494
	By Test Result: Negative		5,240
	By Test Result: Positive		254
	Sum of Test Result disaggregates		5,494
	Test Result by Age and Sex: Positive: <1 Male		0
	Test Result by Age and Sex: Positive: 1-4 Male		0
	Test Result by Age and Sex: Positive: 5-9 Male		0

	Test Result by Age and Sex: Positive: 10-14 Male		0
	Test Result by Age and Sex: Positive: 15-19 Male		6
	Test Result by Age and Sex: Positive: 20-24 Male		16
	Test Result by Age and Sex: Positive: 25-49 Male		27
	Test Result by Age and Sex: Positive: 50+ Male		13
	Test Result by Age and Sex: Positive: <1 Female		0
	Test Result by Age and Sex: Positive: 1-4 Female		0
	Test Result by Age and Sex: Positive: 5-9 Female		0
	Test Result by Age and Sex: Positive: 10-14 Female		0
	Test Result by Age and Sex: Positive: 15-19 Female		10
	Test Result by Age and Sex: Positive: 20-24 Female		13
	Test Result by Age and Sex: Positive: 25-49 Female		31
	Test Result by Age and Sex: Positive: 50+ Female		6
	Test Result by Age and Sex: Negative: <1 Male		5
	Test Result by Age and Sex: Negative: 1-4 Male		9
	Test Result by Age and Sex: Negative: 5-9 Male		3
	Test Result by Age and Sex: Negative: 10-14 Male		14

	Test Result by Age and Sex: Negative: 15-19 Male		38
	Test Result by Age and Sex: Negative: 20-24 Male		75
	Test Result by Age and Sex: Negative: 25-49 Male		341
	Test Result by Age and Sex: Negative: 50+ Male		30
	Test Result by Age and Sex: Negative: <1 Female		13
	Test Result by Age and Sex: Negative: 1-4 Female		13
	Test Result by Age and Sex: Negative: 5-9 Female		11
	Test Result by Age and Sex: Negative: 10-14 Female		20
	Test Result by Age and Sex: Negative: 15-19 Female		79
	Test Result by Age and Sex: Negative: 20-24 Female		136
	Test Result by Age and Sex: Negative: 25-49 Female		463
	Test Result by Age and Sex: Negative: 50+ Female		41
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		31
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		2,379
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		57
	Aggregated Age/sex - USE		3,027

	WITH HQ PERMISSION ONLY: 15+ Female		
	Sum of Aggregated Age/Sex <15		88
	Sum of Aggregated Age/Sex 15+		5,406
	Sum of Aggregated Age/Sex disaggregates		5,494
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		

	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient		

	Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		

	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		

	Service Delivery Point by Result: Other - Negative		
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months		800
	By Test Result: Negative		
	By Test Result: Positive		
	Sum of Test Result disaggregates		
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
Test Result by Age and Sex:			



	Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex:		

	Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		800
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		0
	Sum of Aggregated Age/Sex <15		0
	Sum of Aggregated Age/Sex 15+		800
	Sum of Aggregated Age/Sex disaggregates		800
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		

	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis -		

	Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		

	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - All		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Negative		
	Service Delivery Point by Result: Mobile – All Results		

	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
	Test Result by Aggregated Age and Sex: Negative <15 Male		
	Test Result by Aggregated Age and Sex: Negative 15+ Male		
	Test Result by Aggregated Age and Sex: Negative <15 Female		
	Test Result by Aggregated Age and Sex: Negative 15+ Female		
	Test Result by Aggregated Age and Sex: Positive <15 Male		
	Test Result by Aggregated		

	Age and Sex: Positive 15+ Male		
	Test Result by Aggregated Age and Sex: Positive <15 Female		
	Test Result by Aggregated Age and Sex: Positive 15+ Female		
GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria		539
	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20-24 Female		
	Age/Sex: 25+ Female		
	By Age: 0-9		
	By Age: 10-14		
	By Age: 15-19		
	By Age: 20-24		
	By Age: 25+		
	Sum of Age disaggregates		
OVC_ACC_DSD	Number of active beneficiaries receiving support from PEPFAR OVC programs to access HIV services		840

	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-9 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-17 Male		
	Age/Sex: 18-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-9 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-17 Female		
	Age/Sex: 18+ Female		
	Age/Sex: 18-24 Female		
	Age/Sex: 25+ Female		
	Sum of Age/Sex disaggregates		
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS		2,000
	Age/Sex: <1 Male		4
	Age/Sex: 1-4 Male		52
	Age/Sex: 5-9 Male		120
	Age/Sex: 10-14 Male		154
	Age/Sex: 15-17 Male		100
	By: Age/sex: Male 18-24		225
	By: Age/sex: Male 25+		228
	Age/Sex: <1 Female		8
	Age/Sex: 1-4 Female		41
	Age/Sex: 5-9 Female		156

	Age/Sex: 10-14 Female		159
	Age/Sex: 15-17 Female		106
	By: Age/sex: 18-24 Female		323
	By: Age/sex: 25+ Female		324
	Sum of Age/Sex disaggregates		900
	Required only for DREAMS countries - By service, age and sex: Education Support Female <1		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 25+		
	Required only for DREAMS		



	countries - By service, age and sex: Education Support Male <1		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 25+		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female <1		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 1-4		

	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male <1		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver		



	Programs Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female <1		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17		
	Required only for DREAMS countries - By service, age		



	and sex: Social Protection Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 25+		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male <1		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 25+		
	Required only for DREAMS		

	countries - By service, age and sex: Economic Strengthening Female <1		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 25+		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male <1		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 1-4		

	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 25+		
CARE_CURR_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		1,722
	Age/sex: <1 Male		0
	Age/sex: 1-4 Male		5
	Age/sex: 5-9 Male		13
	Age/sex: 10-14 Male		28
	Age/sex: 15-19 Male		13
	Age/sex: 20-24 Male		42
	Age/sex: 25-49 Male		433
Age/sex: 50+ Male		183	

	Age/sex: <1 Female		0
	Age/sex: 1-4 Female		1
	Age/sex: 5-9 Female		4
	Age/sex: 10-14 Female		24
	Age/sex: 15-19 Female		23
	Age/sex: 20-24 Female		38
	Age/sex: 25-49 Female		721
	Age/sex: 50+ Female		194
	Sun of Age/Sex disaggregates		1,722
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		47
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		672
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		29
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		974
	Sum of Aggregated Age/Sex disaggregates		1,722
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		2,191
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		

	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		43
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		1,054
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		38
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		1,056
	Sum of Aggregated Age/Sex disaggregates		2,191
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of		165

	the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load		
	Age/sex: <1 Male		0
	Age/sex: 1-4 Male		0
	Age/sex: 5-9 Male		0
	Age/sex: 10-14 Male		1
	Age/sex: 15-19 Male		3
	Age/sex: 20-24 Male		9
	Age/sex: 25-49 Male		44
	Age/sex: 50+ Male		16
	Age/sex: <1 Female		0
	Age/sex: 1-4 Female		0
	Age/sex: 5-9 Female		0
	Age/sex: 10-14 Female		2
	Age/sex: 15-19 Female		6
	Age/sex: 20-24 Female		11
	Age/sex: 25-49 Female		56
	Age/sex: 50+ Female		17
	Sum of Age/sex disaggregates		165
	Aggregated Age/sex: <15 Male		1
	Aggregated Age/sex: 15+ Male		71
	Aggregated Age/sex: <15 Female		2
	Aggregated Age/sex: 15+ Female		91
	Sum of Aggregated Age/sex disaggregates		165
CARE_NEW_TA	Number of HIV-infected		228

	adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Aggregated Age/sex: <15 Female		7
	Aggregated Age/sex: <15 Male		7
	Aggregated Age/sex: 15+ Female		90
	Aggregated Age/sex: 15+ Male		124
	Sum of Aggregated Age/sex		165

	disaggregates		
	Sum of age/sex disaggregates		
TB_IPT_DSD	TB_IPT_DSD Proportion of PLHIV newly enrolled in HIV clinical care who start isoniazid preventive therapy (IPT)	n/a	
	The number of PLHIV newly enrolled in HIV care who start IPT during the reporting period		6
	Number of HIV-positive adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load		
	Age: <1		0
	Age: 1-4		0
	Age: 5-9		0
	Age: 10-14		0
	Age: 15-19		1
	Age: 20+		5
	Sum of Age disaggregates		6
	Age (Aggregated)- USE WITH HQ PERMISSION ONLY: <15		0
	Age (Aggregated)- USE WITH HQ PERMISSION ONLY: 15+		6
	Sex: Male		4

	Sex: Female		2
TB_IPT_TA	TB_IPT_TA Proportion of PLHIV newly enrolled in HIV clinical care who start isoniazid preventive therapy (IPT)	n/a	
	The number of PLHIV newly enrolled in HIV care who start IPT during the reporting period		74
	Number of HIV-positive adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load		
	Age: <1		
	Age: 1-4		
	Age: 5-9		
	Age: 10-14		
	Age: 15-19		
	Age: 20+		
	Sum of Age disaggregates		
	Age (Aggregated)- USE WITH HQ PERMISSION ONLY: <15		
	Age (Aggregated)- USE WITH HQ PERMISSION ONLY: 15+		
	Sex: Male		41
	Sex: Female		33

TB_SCREEN_DSD	TB_SCREEN_DSD Percentage of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.	n/a	
	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period		1,722
	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		1,722
	Age: <1		0
	Age: 1-4		6
	Age: 5-9		18
	Age: 10-14		52
	Age: 15-19		36
	Age: 20+		1,610
	Sum of Age disaggregates		1,722
	Aggregated Age - USE WITH HQ PERMISSION ONLY: <15		76
	Aggregated Age - USE WITH HQ PERMISSION ONLY: 15+		1,646
	Sum of Aggregated Age disaggregates		1,722
	Sex: Male		719
	Sex: Female		1,003

	Sum of Sex disaggregates		1,722
TB_SCREEN_TA	TB_SCREEN_TA Percentage of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.	n/a	
	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period		2,191
	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		2,191
	Age: <1		
	Age: 1-4		
	Age: 5-9		
	Age: 10-14		
	Age: 15-19		
	Age: 20+		
	Sum of Age disaggregates		
	Aggregated Age - USE WITH HQ PERMISSION ONLY: <15		81
	Aggregated Age - USE WITH HQ PERMISSION ONLY: 15+		2,110
	Sum of Aggregated Age disaggregates		2,191
	Sex: Female		1,095

	Sex: Male		1,096
	Sum of Sex disaggregates		2,191
PMTCT_EID_TA	PMTCT_EID_TA Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (TA)	n/a	
	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period		144
	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)		
	By infants who received a virologic test within 2 months of birth		107
	By infants who received their first virologic HIV test between 2 and 12 months of age		37
	Sum of Infant Age disaggregates		144
	By infants with a positive virologic test result within 12 months of birth		
	Number of infants with a positive virological test result within 2 months of birth		0
	Number of infants with a positive virological test result within 12 months of birth		2
	CARE_COMM_DSD	Number of HIV-infected	

	adults and children receiving care and support services outside of the health facility		
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-9 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20-24 Male		
	Age/Sex: 25-49 Male		
	Age/Sex: 50+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-9 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20-24 Female		
	Age/Sex: 25-49 Female		
	Age/Sex: 50+ Female		
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)		1,510
	Age/Sex: <1 Male		0
	Age/Sex: 1-4 Male		5
	Age/Sex: 5-14 Male		28
	Age/Sex: 15-19 Male		17
	Age/Sex: 20+ Male		561
	Age/Sex: <1 Female		0
	Age/Sex: 1-4 Female		2
	Age/Sex: 5-14 Female		23
	Age/Sex: 15-19 Female		34
	Age/Sex: 20+ Female		840

	Aggregated Age/Sex: <1 Male		0
	Aggregated Age/Sex: <1 Female		0
	Aggregated Age/Sex: 15+ Male		578
	Aggregated Age/Sex: 1-14 Female		25
	Aggregated Age/Sex: 15+ Female		874
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		1,452
	Sum of Aggregated Age/Sex disaggregates		1,452
	Aggregated Age/Sex: 1-14 Male		33
	Sum of Aggregated Age/Sex (<1 and 1-14) <15		58
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)		1,845
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		

	Sum of Age/Sex disaggregations		
	Aggregated Age/Sex: <1 Male		0
	Aggregated Age/Sex: <1 Female		0
	Aggregated Age/Sex: 1-14 Male		37
	Aggregated Age/Sex: 15+ Male		934
	Aggregated Age/Sex: 1-14 Female		41
	Aggregated Age/Sex: 15+ Female		833
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		1,767
	Sum of Aggregated Age/Sex disaggregates		1,767
	Sum of Aggregated Age/Sex (<1 and 1-14) <15		78
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)		178
	By Age/Sex: <1 Male		0
	By Age/Sex: 1-4 Male		0
	By Age/Sex: 5-9 Male		0
	By Age/Sex: 10-14 Male		2
	By Age/Sex: 15-19 Male		7
	By Age/Sex: 20-24 Male		11
	By Age/Sex: 25-49 Male		41
	By Age/Sex: 50+ Male		16
	By Age/Sex: <1 Female		0

	By Age/Sex: 1-4 Female		0
	By Age/Sex: 5-9 Female		0
	By Age/Sex: 10-14 Female		3
	By Age/Sex: 15-19 Female		8
	By Age/Sex: 20-24 Female		15
	By Age/Sex: 25-49 Female		60
	By Age/Sex: 50+ Female		15
	Sum of Age/Sex disaggregates		178
	Aggregated Grouping by Age: <1 Male		0
	Aggregated Grouping by Age/Sex: 1-14 Male		2
	Aggregated Grouping by Age/Sex: 15+ Male		74
	Aggregated Grouping by Age/Sex: <1 Female		0
	Aggregated Grouping by Age/Sex: 15+ Female		99
	Sum of Aggregated Age/Sex disaggregates		173
	Pregnancy status		11
	Breastfeeding status		0
	Aggregated Grouping by Age/Sex: 1-14 Female		3
TX_NEW_TA	Number of adults and children newly enrolled on antiretroviral therapy (ART)		227
	By Age/Sex: <1 Male		
	By Age/Sex: 1-4 Male		
	By Age/Sex: 5-9 Male		
	By Age/Sex: 10-14 Male		
	By Age/Sex: 15-19 Male		

	By Age/Sex: 20-24 Male		
	By Age/Sex: 25-49 Male		
	By Age/Sex: 50+ Male		
	By Age/Sex: <1 Female		
	By Age/Sex: 1-4 Female		
	By Age/Sex: 5-9 Female		
	By Age/Sex: 10-14 Female		
	By Age/Sex: 15-19 Female		
	By Age/Sex: 20-24 Female		
	By Age/Sex: 25-49 Female		
	By Age/Sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Grouping by Age: <1 Male		0
	Aggregated Grouping by Age/Sex: 1-14 Male		7
	Aggregated Grouping by Age/Sex: 15+ Male		118
	Aggregated Grouping by Age: <1 Female		0
	Aggregated Grouping by Age/Sex: 1-14 Female		5
	Aggregated Grouping by Age/Sex: 15+ Female		97
	Sum of Aggregated Age/Sex disaggregates		215
	Pregnancy status		9
	Breastfeeding status		0
TX_RET_DSD	TX_RET_DSD Percent of adults and children known to be alive and on treatment 12 months after initiation of	n/a	

	antiretroviral therapy		
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART		119
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up		140
	Age/Sex: <5 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		0
	Age/Sex: 5-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		0
	Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		14
	Age/Sex: 20+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating		41

	ART)		
	Age/Sex: <5 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		0
	Age/Sex: 5-14 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		0
	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		13
	Age/Sex: 20+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		51
	Age/Sex: <5 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		0
	Age/Sex: 5-14 Male		0

	(Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		18
	Age/Sex: 20+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		49
	Age/Sex: <5 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have		0

	died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 5-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		0
	Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		17
	Age/Sex: 20+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		56
	Numerator by Status: Pregnant		15
	Numerator by Status:		

	Breastfeeding		
	Denominator by Status: Pregnant		15
	Denominator by Status: Breastfeeding		
TX_RET_TA	TX_RET_TA Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	n/a	
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART		155
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up		176
	Age/Sex: <5 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 5-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 15-19 Male		

	(Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 20+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: <5 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 5-14 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 20+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: <5 Male		

	(Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 5-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 20+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have		

	died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: <5 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 5-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 20+ Female (Denominator: Total number of adults and children who		

	initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Numerator by Status: Pregnant		
	Numerator by Status: Breastfeeding		
	Denominator by Status: Pregnant		
	Denominator by Status: Breastfeeding		
TX_VIRAL_DSD	TX_VIRAL_DSD Percentage of ART patients with an undetectable viral load at 12 months after initiation of ART	n/a	
	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record within the past 12 months		1,011
	Number of adults and children on ART at least 6 months whose medical records were reviewed		1,264
	Age/Sex: <1 Male		0
	Age/Sex: 1-4 Male		3
	Age/Sex: 5-14 Male		28
	Age/Sex: 15-19 Male		23
	Age/Sex: 20+ Male		430
	Age/Sex: <1 Female		0
	Age/Sex: 1-4 Female		1



	Age/Sex: 5-14 Female		30
	Age/Sex: 15-19 Female		21
	Age/Sex: 20+ Female		475
	Results Category: Undetectable		940
	Results Category: Detectable		71
TX_VIRAL_TA	TX_VIRAL_TA Percentage of ART patients with an undetectable viral load at 12 months after initiation of ART	n/a	
	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record within the past 12 months.		1,630
	Number of adults and children on ART at least 6 months whose medical records were reviewed.		1,824
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20+Male		
	Age/Sex: <1 Female		
	Age/Ses: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		
	Result Category: Undetectable		
	Result Category: Detectable		
LAB_ACC_DSD	Number of PEPFAR-supported testing		1

	facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation		
LAB_ACC_TA	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation		1
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests		4
	By clinical laboratories		3
	By Point-of-care testing sites		1
LAB_CAP_TA	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests		5
	By clinical laboratories		1
	By Point-of-care testing sites		4
LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic		

	testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program		
	HIV serologic/diagnostic testing: Number of laboratories that perform this testing		4
	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program		4
	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program		4
	CD4: Number of laboratories that perform this testing		
	CD4: Number of laboratories that participate in this PT program		
	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	Early infant diagnostics: Number of laboratories that perform this testing		
	Early infant diagnostics: Number of laboratories that participate in this PT program		
	Early infant diagnostics:		

	Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	HIV viral load: Number of laboratories that perform this testing		
	HIV viral load: Number of laboratories that participate in this PT program		
	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	TB diagnostics (AFB microscopy): Number of laboratories that perform this testing		2
	TB diagnostics (AFB microscopy): Number of laboratories that participate in this PT program		2
	TB diagnostics (AFB microscopy): Number of laboratories that achieve acceptable successful passing criteria in this PT program		2
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that perform this testing		
	TB diagnostics (Xpert MTB/RIF): Number of		

	laboratories that participate in this PT program		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	TB diagnostics (Culture/DST): Number of laboratories that perform this testing		
	TB diagnostics (Culture/DST): Number of laboratories that participate in this PT program		
	TB diagnostics (Culture/DST): Number of laboratories that achieve acceptable successful passing criteria in this PT program		
LAB_PT_TA	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program		
	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program		1
	CD4: Number of laboratories that participate in this PT program		1

	CD4: Number of laboratories that perform this testing		1
	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program		1
	Early infant diagnostics: Number of laboratories that participate in this PT program		1
	Early infant diagnostics: Number of laboratories that perform this testing		1
	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program		5
	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program		5
	HIV serologic/diagnostic testing: Number of laboratories that perform this testing		5
	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program		1
	HIV viral load: Number of laboratories that participate		1

	in this PT program		
	HIV viral load: Number of laboratories that perform this testing		1
	TB diagnostics (AFB microscopy): Number of laboratories that achieve acceptable successful passing criteria in this PT program		1
	TB diagnostics (AFB microscopy): Number of laboratories that participate in this PT program		1
	TB diagnostics (AFB microscopy): Number of laboratories that perform this testing		1
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that achieve acceptable successful passing criteria in this PT program		1
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that participate in this PT program		1
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that perform this testing		1
	TB diagnostics (Culture/DST): Number of laboratories that achieve		1

	acceptable successful passing criteria in this PT program		
	TB diagnostics (Culture/DST): Number of laboratories that participate in this PT program		1
	TB diagnostics (Culture/DST): Number of laboratories that perform this testing		1
TX_UNDETECT_DSD	TX_UNDETECT_DSD Proportion of viral load tests with an undetectable viral load (<1000 copies/ml)	n/a	
	Number of viral load tests from adult and pediatric ART patients conducted in the past 12 months with a viral load <1,000 copies/ml		803
	Number of viral load tests performed from adults and children on ART within the current reporting period		944
	Age/Sex: <1 Male		0
	Age/Sex: 1-4 Male		3
	Age/Sex: 5-14 Male		27
	Age/Sex: 15-19 Male		9
	Age/Sex: 20+ Male		339
	Age/Sex: <1 Female		0
	Age/Sex: 1-4 Female		1
	Age/Sex: 5-14 Female		26
	Age/Sex: 15-19 Female		15

	Age/Sex: 20+ Female		383
	Pregnant		50
	Breastfeeding		0
	Test indication: Routine monitoring		803
	Test indication: Targeted monitoring		
TX_UNDETECT_TA	TX_UNDETECT_TA Proportion of viral load tests with an undetectable viral load (<1000 copies/ml)	n/a	
	Number of viral load tests from adult and pediatric ART patients conducted in the past 12 months with a viral load <1,000 copies/ml		1,540
	Number of viral load tests performed from adults and children on ART within the current reporting period		1,824
	Age/Sex: <1 Female		
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Female		
	Age/Sex: 1-4 Male		
	Age/Sex: 15-19 Female		
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Female		
	Age/Sex: 20+ Male		
	Age/Sex: 5-14 Female		
	Age/Sex: 5-14 Male		
	Breastfeeding		
	Pregnant		
	Test indication: Routine		

	monitoring		
	Test indication: Targeted monitoring		
	FPINT_SITE_DSD Family Planning and HIV Integration: Percentage of HIV service delivery points supported by PEPFAR that are directly providing integrated voluntary family planning services	n/a	
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services		1
	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment		2
	Service delivery type: Care and Support		
	Service delivery type: Treatment		1
	Service delivery type: PMTCT		
	Sum of Service delivery type (Care, Tx and PMTCT) disaggregates		
FPINT_SITE_TA	FPINT_SITE_TA Family Planning and HIV Integration: Percentage of HIV service delivery points supported by PEPFAR that	n/a	



	are directly providing integrated voluntary family planning services		
	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services		8
	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment		8
	Service delivery type: Care and Support		
	Service delivery type: Treatment		1
	Service delivery type: PMTCT		7
	Sum of Service Delivery Type (Care, Tx and PMTCT) disaggregates		8

Partners and Implementing Mechanisms

Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
7218	Partnership for Supply Chain Management	Private Contractor	U.S. Agency for International Development	GHP-State	475,357
7369	U.S. Department of Defense (Defense)	Other USG Agency	U.S. Department of Defense	GHP-State	0
13384	Davis Memorial Hospital and Clinic	FBO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	485,000
14260	U.S. Peace Corps	Other USG Agency	U.S. Peace Corps	GHP-State	0
17122	John Snow Inc (JSI)	Implementing Agency	U.S. Agency for International Development	GHP-State	936,289
17577	TBD	TBD	Redacted	Redacted	Redacted
17581	TBD	TBD	Redacted	Redacted	Redacted
17595	Ministry of Health, Guyana	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	539,400



Implementing Mechanism(s)

Implementing Mechanism Details

Mechanism ID: 7218	Mechanism Name: The Partnership for Supply Chain Management
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Partnership for Supply Chain Management	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 475,357	
Applied Pipeline Amount: 585,704	
Funding Source	Funding Amount
GHP-State	475,357

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	145,357
Key Populations: MSM and TG	140,000
Focus Area:	Procurement of condoms, lubricants, and other commodities essential to core HIV services for MSM/TG
Key Populations: FSW	190,000
Focus Area:	Procurement of condoms, lubricants, and other commodities essential to core HIV services for SWs



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 7218			
Mechanism Name: The Partnership for Supply Chain Management			
Prime Partner Name: Partnership for Supply Chain Management			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	259,962	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	64,597	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	150,798	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 7369	Mechanism Name: Department of Defense
Funding Agency: DOD	Procurement Type: USG Core
Prime Partner Name: U.S. Department of Defense (Defense)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	



G2G: No	Managing Agency:
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Total All Funding Sources: 0	
Applied Pipeline Amount: 235,000	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 7369			
Mechanism Name: Department of Defense			
Prime Partner Name: U.S. Department of Defense (Defense)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and	HVSI	0	0



Systems			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13384	Mechanism Name: Positively United to Support Humanity
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Davis Memorial Hospital and Clinic	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 485,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	485,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG	70,000
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Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information
Key Populations: FSW	30,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13384			
Mechanism Name: Positively United to Support Humanity			
Prime Partner Name: Davis Memorial Hospital and Clinic			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	90,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	45,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	50,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	30,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	230,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	40,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14260	Mechanism Name: Peace Corps
Funding Agency: PC	Procurement Type: USG Core
Prime Partner Name: U.S. Peace Corps	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 38,000	
Funding Source	Funding Amount
GHP-State	0



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 14260			
Mechanism Name: Peace Corps			
Prime Partner Name: U.S. Peace Corps			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17122	Mechanism Name: Advancing Partners and Communities Project
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: John Snow Inc (JSI)	
Agreement Start Date: Redacted	Agreement End Date: Redacted



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 936,289	
Applied Pipeline Amount: 494,424	
Funding Source	Funding Amount
GHP-State	936,289

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Gender: GBV	100,000
Focus Area:	GBV Prevention
Sub Area:	Implementation
Sub Area:	Capacity building
Gender: Gender Equality	100,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Implementation
Sub Area:	Capacity building
Key Populations: FSW	250,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Monitoring and evaluation of SW programs
Key Populations: MSM and TG	300,000



Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Monitoring and evaluation of MSM/TG programs

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17122		
Mechanism Name:	Advancing Partners and Communities Project		
Prime Partner Name:	John Snow Inc (JSI)		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	214,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	89,266	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	125,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	210,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	139,504	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	158,519	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17577	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17581	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17595	Mechanism Name: Ministry of Health, Guyana
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministry of Health, Guyana	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 539,400	
Applied Pipeline Amount: 250,000	
Funding Source	Funding Amount
GHP-State	539,400



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Key Populations: FSW	40,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Monitoring and evaluation of SW programs
Key Populations: MSM and TG	160,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Monitoring and evaluation of MSM/TG programs

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17595		
Mechanism Name:	Ministry of Health, Guyana		
Prime Partner Name:	Ministry of Health, Guyana		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	99,415	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	17,083	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	25,998	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	100,502	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	100,326	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	15,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	157,160	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	23,916	0

Implementing Mechanism Indicator Information

(No data provided.)





Agency Information - Costs of Doing Business
U.S. Agency for International Development

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services		34,277		34,277	0
ICASS		46,756		46,756	0
Indirect Costs		17,133		17,133	0
Staff Program Travel		76,740		76,740	0
USG Staff Salaries and Benefits		628,726		628,726	0
Total	0	803,632	0	803,632	0

U.S. Department of Defense

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
ICASS		0		0	13,140
Staff Program Travel		0		0	6,000
USG Staff Salaries and Benefits		0		0	45,860
Total	0	0	0	0	65,000

U.S. Department of Health and Human Services/Centers for Disease Control and

Prevention

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
Capital Security Cost Sharing	120,000			120,000	0
Computers/IT Services	30,000			30,000	0
ICASS	290,000			290,000	0
Management Meetings/Professional Development	50,000	12,000		62,000	0
Non-ICASS Administrative Costs		24,050		24,050	0
Staff Program Travel		5,000		5,000	0
USG Staff Salaries and Benefits	85,000	297,858		382,858	0
Total	575,000	338,908	0	913,908	0

U.S. Department of State

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
ICASS		22,000		22,000	0
Management Meetings/Professional Development		20,589		20,589	0
Staff Program Travel		10,000		10,000	0
USG Staff Salaries		42,411		42,411	0



and Benefits					
Total	0	95,000	0	95,000	0

U.S. Peace Corps

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
Non-ICASS Administrative Costs		749		749	1,448
Peace Corps Volunteer Costs		67,767		67,767	0
USG Staff Salaries and Benefits				0	10,623
Total	0	68,516	0	68,516	12,071