



India

Country Operational Plan

FY 2015



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source			Funding Source	Applied Pipeline
	GAP	GHP-State	GHP-USAID	Total	
HHS/CDC	2,000,000	9,880,046		11,880,046	941,633
HHS/HRSA		850,000		850,000	0
USAID		6,224,500		6,224,500	5,103,821
Total	2,000,000	16,954,546	0	18,954,546	6,045,454

Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency			On Hold Amount	Total
	HHS/CDC	HHS/HRSA	USAID		
HBHC	125,141	130,000	897,349	0	1,152,490
HKID	19,252		86,672	0	105,924
HLAB	3,001,435			0	3,001,435
HMBL	829,595			0	829,595
HTXS	96,262	340,000	18,213	0	454,475
HVAB			0		0
HVCT	9,625		434,543	0	444,168
HVMS	2,101,623		1,470,389	0	3,572,012
HVOP	1,039,064		1,385,359	0	2,424,423
HVSI	534,596	40,000	948,537	0	1,523,133
HVTB	774,322		430,673	0	1,204,995
IDUP	1,089,625			0	1,089,625
MTCT	505,875		36,427	0	542,302
OHSS	1,672,772	40,000	516,338	0	2,229,110
PDCS	32,729	100,000		0	132,729
PDTX	48,130	200,000		0	248,130
	11,880,046	850,000	6,224,500	0	18,954,546





Technical Areas

Technical Area Summary

Technical Area: Care

Budget Code	Budget Code Planned Amount	On Hold Amount
HBHC	930,000	0
HKID	0	0
HVTB	1,079,209	0
PDCS	100,000	0
Total Technical Area Planned Funding:	2,109,209	0

Technical Area: Governance and Systems

Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	2,866,667	0
HVSI	1,256,167	0
OHSS	1,811,556	0
Total Technical Area Planned Funding:	5,934,390	0

Technical Area: Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
HMBL	733,333	0
HVCT	400,000	0
HVOP	2,286,901	0
IDUP	1,080,000	0
MTCT	356,667	0
Total Technical Area Planned Funding:	4,856,901	0



Technical Area: Treatment

Budget Code	Budget Code Planned Amount	On Hold Amount
HTXS	340,000	0
PDTX	200,000	0
Total Technical Area Planned Funding:	540,000	0



Technical Area Summary Indicators and Targets

Indicator Number	Label	2015	2016
PMTCT_ARV_TA	PMTCT_ARV_TA Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk for mother-to-child-transmission (MTCT) during pregnancy and delivery (TA)	n/a	
	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery		1,686
	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)		2,109
	Life-long ART (including Option B+)		
	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy		
	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy		
	Maternal triple ARV prophylaxis (provided with		

	the intention to stop at the end of the breastfeeding period)		
	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)		
	Single-dose nevirapine (with or without tail)		
	Sum of Regimen Type disaggregates		
	Sum of New and Current disaggregates		
KP_MAT_TA	KP_MAT_TA Percentage of people who inject drugs (PWID) on medication assisted therapy (MAT) for at least 6 months	n/a	
	Number of people who inject drugs (PWID) on medication assisted therapy (MAT) for at least 6 months		5,996
	Sex: Female		297
	Sex: Male		5,699
	Sum of Sex Disaggregates		5,996
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)	n/a	
	Number of the target population who completed a standardized HIV prevention		220,290

	intervention including the minimum components during the reporting period.		
	Total number of people in the target population		440,581
	Age/sex: 10-14 Male		0
	Age/sex: 15-19 Male		38,058
	Age/sex: 20-24 Male		63,087
	Age/sex: 25-49 Male		110,033
	Age/sex: 50+ Male		9,112
	Age/sex: 10-14 Female		0
	Age/sex: 15-19 Female		0
	Age/sex: 20-24 Female		0
	Age/sex: 25-49 Female		0
	Age/sex: 50+ Female		0
	Sum of Age/Sex disaggregates		220,290
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required		18,249
	Total estimated number of key population in the		22,347

	catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		12,750
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		425
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		0
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group		5,074

	level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		15,000
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG)		

	(Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		0
KP_PREV_TA	KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required		82,600
	Total estimated number of key population in the catchment area		275,325
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based		50,261

	on evidence and/or meet the minimum standards required)		
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		1,019
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		0
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		31,320
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key		

	populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		167,533
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total		0

	estimated number of key population in the catchment area)		
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months		163,694
	By Test Result: Negative		156,331
	By Test Result: Positive		7,363
	Sum of Test Result disaggregates		163,694
	Test Result by Age and Sex: Positive: <1 Male		0
	Test Result by Age and Sex: Positive: 1-4 Male		0
	Test Result by Age and Sex: Positive: 5-9 Male		0
	Test Result by Age and Sex: Positive: 10-14 Male		0
	Test Result by Age and Sex: Positive: 15-19 Male		33
	Test Result by Age and Sex: Positive: 20-24 Male		98
	Test Result by Age and Sex: Positive: 25-49 Male		166
	Test Result by Age and Sex: Positive: 50+ Male		25
	Test Result by Age and Sex: Positive: <1 Female		0
	Test Result by Age and Sex: Positive: 1-4 Female		0
	Test Result by Age and Sex: Positive: 5-9 Female		0

	Test Result by Age and Sex: Positive: 10-14 Female		0
	Test Result by Age and Sex: Positive: 15-19 Female		7
	Test Result by Age and Sex: Positive: 20-24 Female		58
	Test Result by Age and Sex: Positive: 25-49 Female		251
	Test Result by Age and Sex: Positive: 50+ Female		47
	Test Result by Age and Sex: Negative: <1 Male		0
	Test Result by Age and Sex: Negative: 1-4 Male		0
	Test Result by Age and Sex: Negative: 5-9 Male		0
	Test Result by Age and Sex: Negative: 10-14 Male		0
	Test Result by Age and Sex: Negative: 15-19 Male		318
	Test Result by Age and Sex: Negative: 20-24 Male		872
	Test Result by Age and Sex: Negative: 25-49 Male		1,513
	Test Result by Age and Sex: Negative: 50+ Male		237
	Test Result by Age and Sex: Negative: <1 Female		0
	Test Result by Age and Sex: Negative: 1-4 Female		0
	Test Result by Age and Sex: Negative: 5-9 Female		0
	Test Result by Age and Sex: Negative: 10-14 Female		0

	Test Result by Age and Sex: Negative: 15-19 Female		87
	Test Result by Age and Sex: Negative: 20-24 Female		815
	Test Result by Age and Sex: Negative: 25-49 Female		3,464
	Test Result by Age and Sex: Negative: 50+ Female		681
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		148,212
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		15,482
	Sum of Aggregated Age/Sex <15		0
	Sum of Aggregated Age/Sex 15+		163,694
	Sum of Aggregated Age/Sex disaggregates		163,694
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		0
	Service Delivery Point by Result: Antenatal Clinic - Negative		0

	Service Delivery Point by Result: Labor & delivery - All results		0
	Service Delivery Point by Result: Labor & delivery - Positive		0
	Service Delivery Point by Result: Labor & delivery - Negative		0
	Service Delivery Point by Result: Under 5 Clinic – All results		0
	Service Delivery Point by Result: Under 5 Clinic - Positive		0
	Service Delivery Point by Result: Under 5 Clinic - Negative		0
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		0
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		0
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		0
	Service Delivery Point by Result: Tuberculosis – All results		0
	Service Delivery Point by Result: Tuberculosis - Positive		0
	Service Delivery Point by Result: Tuberculosis -		0

	Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		0
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		0
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		0
	Service Delivery Point by Result: Outpatient Department – All Results		0
	Service Delivery Point by Result: Outpatient Department - Positive		0
	Service Delivery Point by Result: Outpatient Department - Negative		0
	Service Delivery Point by Result: Inpatient – All Results		0
	Service Delivery Point by Result: Inpatient - Positive		0
	Service Delivery Point by Result: Inpatient - Negative		0
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		0
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		0
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		0

	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		0
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		0
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		0
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		0
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		0
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		0
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Negative		0
	Service Delivery Point by		0

	Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		0
	Service Delivery Point by Result: Mobile - Negative		0
	Service Delivery Point by Result: Home-based – All Results		0
	Service Delivery Point by Result: Home-based - Positive		0
	Service Delivery Point by Result: Home-based - Negative		0
	Service Delivery Point by Result: Other – All Results		155,022
	Service Delivery Point by Result: Other - Positive		5,741
	Service Delivery Point by Result: Other - Negative		149,281
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months		266,980
	By Test Result: Negative		70,609
	By Test Result: Positive		5,499
	Sum of Test Result disaggregates		76,108
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex:		

	Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		27
	Test Result by Age and Sex: Positive: 20-24 Male		82
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		22
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		42
	Test Result by Age and Sex: Positive: 20-24 Female		342
	Test Result by Age and Sex: Positive: 25-49 Female		1,532
	Test Result by Age and Sex: Positive: 50+ Female		185
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex:		



	Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		1,967
	Test Result by Age and Sex: Negative: 20-24 Male		5,560
	Test Result by Age and Sex: Negative: 25-49 Male		9,279
	Test Result by Age and Sex: Negative: 50+ Male		1,462
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		493
	Test Result by Age and Sex: Negative: 20-24 Female		4,606
	Test Result by Age and Sex: Negative: 25-49 Female		19,590
	Test Result by Age and Sex: Negative: 50+ Female		3,809
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		2,562
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		41,599
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		136

	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		31,811
	Sum of Aggregated Age/Sex <15		2,698
	Sum of Aggregated Age/Sex 15+		73,410
	Sum of Aggregated Age/Sex disaggregates		76,108
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic -		

	Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by		

	Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) -		

	Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - All		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		

	Service Delivery Point by Result: Other - Negative		
	Test Result by Aggregated Age and Sex: Negative <15 Male		
	Test Result by Aggregated Age and Sex: Negative 15+ Male		
	Test Result by Aggregated Age and Sex: Negative <15 Female		
	Test Result by Aggregated Age and Sex: Negative 15+ Female		
	Test Result by Aggregated Age and Sex: Positive <15 Male		
	Test Result by Aggregated Age and Sex: Positive 15+ Male		
	Test Result by Aggregated Age and Sex: Positive <15 Female		
	Test Result by Aggregated Age and Sex: Positive 15+ Female		
TB_STAT_TA	TB_STAT_TA Percentage of registered new and relapsed TB cases with documented HIV status.	n/a	
	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.		3,332

	Total number of registered new and relapsed TB cases, during the reporting period.		5,124
	Age 15-19		
	Age: <1		
	Age: 1-4		
	Age: 10-14		97
	Age: 20+		2,744
	Age: 5-9		15
	Sex: Female		1,523
	Sex: Male		1,809
	Status: Negative		1,887
	Status: Positive		1,445
OVC_ACC_TA	Number of active beneficiaries receiving support from PEPFAR OVC programs to access HIV services		29,613
	Age/Sex: <1 Male		0
	Age/Sex: 1-4 Male		1,320
	Age/Sex: 5-9 Male		3,640
	Age/Sex: 10-14 Male		6,782
	Age/Sex: 15-17 Male		4,782
	Age/Sex: 18-24 Male		0
	Age/Sex: 25+ Male		0
	Age/Sex: <1 Female		0
	Age/Sex: 1-4 Female		1,177
	Age/Sex: 5-9 Female		2,875
	Age/Sex: 10-14 Female		5,627
	Age/Sex: 15-17 Female		3,410
	Age/Sex: 18-24 Female		0
	Age/Sex: 25+ Female		0
Sum of Age/Sex		29,613	

	disaggregates		
OVC_SERV_TA	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS		29,613
	Age/Sex: <1 Male		0
	Age/Sex: 1-4 Male		1,320
	Age/Sex: 5-9 Male		3,640
	Age/Sex: 10-14 Male		6,782
	Age/Sex: 15-17 Male		4,782
	By age/sex: 18-24 Male		0
	By age/sex: 25+ Male		0
	Age/Sex: <1 Female		0
	Age/Sex: 1-4 Female		1,177
	Age/Sex: 5-9 Female		2,875
	Age/Sex: 10-14 Female		5,627
	Age/Sex: 15-17 Female		3,410
	By age/sex: 18-24 Female		0
	By age/sex: 25+ Female		0
	Sum of Age/Sex disaggregates		25,973
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female <1		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 1-4		0
Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 5-9		1,493	

	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 18-24		0
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male <1		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Education		

	Support Male 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female <1		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 1-4		260
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 5-9		629
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 15-17		
	Required only for DREAMS		0

	countries: By Service Area, age and sex: Parenting/Caregiver Program Female 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male <1		0
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 10-14		1,511
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 15-17		0
	Required only for DREAMS countries: By Service Area,		

	age and sex: Parenting/Caregiver Program Male 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 25+		0
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female <1		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 1-4		377
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 5-9		918
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 18-24		0
	Required only for DREAMS countries: By Service Area, age and sex: Social		

	Protection Female 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male <1		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female <1		
	Required only for DREAMS countries: By Service Area,		144



	age and sex: Economic Strengthening Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 5-9		351
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 18-24		0
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male <1		0
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 1-4		157
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 5-9		440
	Required only for DREAMS		824

	countries: By Service Area, age and sex: Economic Strengthening Male 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 15-17		589
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 18-24		0
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 25+		0
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female <1		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 1-4		260
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 5-9		629
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 15-17		

	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 18-24		0
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 25+		
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		108,982
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/sex - USE		

	WITH HQ PERMISSION ONLY: <15 Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		
	Sum of Aggregated Age/Sex disaggregates		
CARE_NEW_TA	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load		20,922
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		

	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Aggregated Age/sex: <15 Female		
	Aggregated Age/sex: <15 Male		
	Aggregated Age/sex: 15+ Female		
	Aggregated Age/sex: 15+ Male		
	Sum of Aggregated Age/sex disaggregates		
	Sum of age/sex disaggregates		
	PMTCT_EID_TA	PMTCT_EID_TA Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (TA)	n/a
Number of infants who had a virologic HIV test within 12 months of birth during the reporting period			1,518
Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)			
By infants who received a virologic test within 2 months of birth			
By infants who received their first virologic HIV test			

	between 2 and 12 months of age		
	Sum of Infant Age disaggregates		
	By infants with a positive virologic test result within 12 months of birth		
	Number of infants with a positive virological test result within 2 months of birth		
	Number of infants with a positive virological test result within 12 months of birth		
CARE_COMM_DSD	Number of HIV-infected adults and children receiving care and support services outside of the health facility		28,338
	Age/Sex: <1 Male		6
	Age/Sex: 1-4 Male		61
	Age/Sex: 5-9 Male		111
	Age/Sex: 10-14 Male		142
	Age/Sex: 15-19 Male		301
	Age/Sex: 20-24 Male		618
	Age/Sex: 25-49 Male		12,920
	Age/Sex: 50+ Male		1,858
	Age/Sex: <1 Female		4
	Age/Sex: 1-4 Female		50
	Age/Sex: 5-9 Female		91
	Age/Sex: 10-14 Female		108
	Age/Sex: 15-19 Female		305
	Age/Sex: 20-24 Female		1,067
	Age/Sex: 25-49 Female		9,808
Age/Sex: 50+ Female		888	

TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)		79,791
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		
	Sum of Age/Sex disaggregations		
	Aggregated Age/Sex: <1 Male		
	Aggregated Age/Sex: <1 Female		
	Aggregated Age/Sex: 1-14 Male		
	Aggregated Age/Sex: 15+ Male		
	Aggregated Age/Sex: 1-14 Female		
	Aggregated Age/Sex: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
Sum of Aggregated Age/Sex disaggregates			

	Sum of Aggregated Age/Sex (<1 and 1-14) <15		
TX_NEW_TA	Number of adults and children newly enrolled on antiretroviral therapy (ART)		10,163
	By Age/Sex: <1 Male		
	By Age/Sex: 1-4 Male		
	By Age/Sex: 5-9 Male		
	By Age/Sex: 10-14 Male		
	By Age/Sex: 15-19 Male		
	By Age/Sex: 20-24 Male		
	By Age/Sex: 25-49 Male		
	By Age/Sex: 50+ Male		
	By Age/Sex: <1 Female		
	By Age/Sex: 1-4 Female		
	By Age/Sex: 5-9 Female		
	By Age/Sex: 10-14 Female		
	By Age/Sex: 15-19 Female		
	By Age/Sex: 20-24 Female		
	By Age/Sex: 25-49 Female		
	By Age/Sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Grouping by Age: <1 Male		
	Aggregated Grouping by Age/Sex: 1-14 Male		
Aggregated Grouping by Age/Sex: 15+ Male			
Aggregated Grouping by Age: <1 Female			
Aggregated Grouping by Age/Sex: 1-14 Female			

	Aggregated Grouping by Age/Sex: 15+ Female		
	Sum of Aggregated Age/Sex disaggregates		
	Pregnancy status		
	Breastfeeding status		
TX_RET_TA	TX_RET_TA Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	n/a	
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART		9,813
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up		10,163
	Age/Sex: <5 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 5-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		

	Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 20+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: <5 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 5-14 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 20+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		

	<p>Age/Sex: <5 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>		
	<p>Age/Sex: 5-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>		
	<p>Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>		
	<p>Age/Sex: 20+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period,</p>		

	including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: <5 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 5-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 20+ Female (Denominator: Total number		

	of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Numerator by Status: Pregnant		
	Numerator by Status: Breastfeeding		
	Denominator by Status: Pregnant		
	Denominator by Status: Breastfeeding		
LAB_ACC_TA	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation		66
LAB_CAP_TA	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests		226
	By clinical laboratories		226
	By Point-of-care testing sites		
LAB_PT_TA	Percentage of laboratories and POC testing sites that		

	perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program		
	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program		37
	CD4: Number of laboratories that participate in this PT program		37
	CD4: Number of laboratories that perform this testing		37
	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program		3
	Early infant diagnostics: Number of laboratories that participate in this PT program		3
	Early infant diagnostics: Number of laboratories that perform this testing		3
	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program		183
	HIV serologic/diagnostic testing: Number of laboratories that participate		183

	in this PT program		
	HIV serologic/diagnostic testing: Number of laboratories that perform this testing		183
	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program		3
	HIV viral load: Number of laboratories that participate in this PT program		3
	HIV viral load: Number of laboratories that perform this testing		3
	TB diagnostics (AFB microscopy): Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	TB diagnostics (AFB microscopy): Number of laboratories that participate in this PT program		
	TB diagnostics (AFB microscopy): Number of laboratories that perform this testing		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that achieve acceptable successful passing criteria in this PT		

	program		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that participate in this PT program		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that perform this testing		
	TB diagnostics (Culture/DST): Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	TB diagnostics (Culture/DST): Number of laboratories that participate in this PT program		
	TB diagnostics (Culture/DST): Number of laboratories that perform this testing		

Partners and Implementing Mechanisms

Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
9349	University of Washington	University	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHP-State	850,000
12407	ICF Macro	Private Contractor	U.S. Agency for International Development	GHP-State	0
14088	UNAIDS - Joint United Nations Programme on HIV/AIDS	Multi-lateral Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	100,000
14840	UNAIDS - Joint United Nations Programme on HIV/AIDS	Multi-lateral Agency	U.S. Agency for International Development	GHP-State	0
14841	Public Health Foundation of India (PHFI)	NGO	U.S. Agency for International Development	GHP-State	367,500
16563	IKP Knowledge Park	Host Country Government Agency	U.S. Agency for International Development	GHP-State	0
16566	Karnataka Health	NGO	U.S. Agency for International Development	GHP-State	0

	Promotion Trust		International Development		
16580	Christian Medical Association of India	FBO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,100,000
16590	Management Sciences for Health	NGO	U.S. Agency for International Development	GHP-State	0
16591	John Snow, Inc.	Private Contractor	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
16599	Voluntary Health Services	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,000,000
17286	SHARE India	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,000,000
17339	FHI 360	NGO	U.S. Agency for International Development	GHP-State	2,523,000

17350	SHARE India	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	2,500,000
17351	FHI 360	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,200,000
17352	UNICEF	Multi-lateral Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
17353	World Health Organization	Multi-lateral Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	550,000
17806	TBD	TBD	Redacted	Redacted	Redacted
17840	TBD	TBD	Redacted	Redacted	Redacted
17841	TBD	TBD	Redacted	Redacted	Redacted



Implementing Mechanism(s)

Implementing Mechanism Details

Mechanism ID: 9349	Mechanism Name: I-TECH
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Washington	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 850,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	850,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	9349
Mechanism Name:	I-TECH
Prime Partner Name:	University of Washington



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	130,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	40,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	40,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	340,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	200,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12407	Mechanism Name: Measure DHS
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: ICF Macro	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 0	
Applied Pipeline Amount: 200,000	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12407			
Mechanism Name: Measure DHS			
Prime Partner Name: ICF Macro			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14088	Mechanism Name: UNAIDS
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement



Prime Partner Name: UNAIDS - Joint United Nations Programme on HIV/AIDS	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 100,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	100,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	50,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	14088		
Mechanism Name:	UNAIDS		
Prime Partner Name:	UNAIDS - Joint United Nations Programme on HIV/AIDS		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	70,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	OHSS	30,000	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14840	Mechanism Name: SHARE-UNAIDS (Indo-African Technical Cooperation)
Funding Agency: USAID	Procurement Type: Grant
Prime Partner Name: UNAIDS - Joint United Nations Programme on HIV/AIDS	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 401,939	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID: 14840			
Mechanism Name: SHARE-UNAIDS (Indo-African Technical Cooperation)			
Prime Partner Name: UNAIDS - Joint United Nations Programme on HIV/AIDS			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14841	Mechanism Name: The HIV/AIDS Partnership: Impact through Prevention, Private Sector and Evidence-based Programming (PIPPSE)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Public Health Foundation of India (PHFI)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 367,500	
Applied Pipeline Amount: 3,400,000	
Funding Source	Funding Amount
GHP-State	367,500

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG	200,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Conducting epidemiologic, social science, and operational research among MSM/TG and their sex partners
Focus Area:	Monitoring and evaluation of MSM/TG programs
Key Populations: FSW	200,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Conducting epidemiologic, social science, and operational research among SWs, their partners, and clients
Focus Area:	Monitoring and evaluation of SW programs
Gender: GBV	50,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	14841		
Mechanism Name:	The HIV/AIDS Partnership: Impact through Prevention, Private Sector and Evidence-based Programming (PIPPSE)		
Prime Partner Name:	Public Health Foundation of India (PHFI)		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	1,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	366,500	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16563	Mechanism Name: Innovations for T.B. Control in India (TB Alliance)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: IKP Knowledge Park	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	
Applied Pipeline Amount: 0	



Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 16563			
Mechanism Name: Innovations for T.B. Control in India (TB Alliance)			
Prime Partner Name: IKP Knowledge Park			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16566	Mechanism Name: Orphans and Vulnerable Children Project
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Karnataka Health Promotion Trust	
Agreement Start Date: Redacted	Agreement End Date: Redacted



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	
Applied Pipeline Amount: 1,043,000	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16566		
Mechanism Name:	Orphans and Vulnerable Children Project		
Prime Partner Name:	Karnataka Health Promotion Trust		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 16580	Mechanism Name: Blood Safety and L4L
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Christian Medical Association of India	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,100,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	1,100,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	150,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16580		
Mechanism Name:	Blood Safety and L4L		
Prime Partner Name:	Christian Medical Association of India		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	HLAB	366,667	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	733,333	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16590	Mechanism Name: Grant Management Solutions
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Management Sciences for Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 58,882	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 16590			
Mechanism Name: Grant Management Solutions			
Prime Partner Name: Management Sciences for Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16591		Mechanism Name: Strategic Assessments for Strategic Action	
Funding Agency: HHS/CDC		Procurement Type: Cooperative Agreement	
Prime Partner Name: John Snow, Inc.			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: No	
Global Fund / Multilateral Engagement: N/A			
G2G: No		Managing Agency:	
Total All Funding Sources: 0			
Applied Pipeline Amount: 26,290			
Funding Source	Funding Amount		
GHP-State	0		

Sub Partner Name(s)



(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 16591			
Mechanism Name: Strategic Assessments for Strategic Action			
Prime Partner Name: John Snow, Inc.			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16599	Mechanism Name: Technical Assistance to India's National AIDS Control Organization (TA to NACO)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Voluntary Health Services	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 1,000,000	
Applied Pipeline Amount: 173,343	
Funding Source	Funding Amount
GHP-State	1,000,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Key Populations: FSW	175,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Conducting epidemiologic, social science, and operational research among SWs, their partners, and clients
Key Populations: MSM and TG	175,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information
Focus Area:	Conducting epidemiologic, social science, and operational research among MSM/TG and their sex partners
Human Resources for Health	25,000

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID:	16599		
Mechanism Name:	Technical Assistance to India's National AIDS Control Organization (TA to NACO)		
Prime Partner Name:	Voluntary Health Services		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	340,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	340,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	320,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17286	Mechanism Name: Care, Support and Treatment - HIV/TB Project
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: SHARE India	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,000,000	
Applied Pipeline Amount: 210,000	
Funding Source	Funding Amount



GHP-State	1,000,000
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Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	50,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17286			
Mechanism Name: Care, Support and Treatment - HIV/TB Project			
Prime Partner Name: SHARE India			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	692,500	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	307,500	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17339	Mechanism Name: Linkages Across the Continuum of HIV Services for Key Populations
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	Affected by HIV (LINKAGES)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 2,523,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	2,523,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Key Populations: FSW	200,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Conducting epidemiologic, social science, and operational research among SWs, their partners, and clients
Focus Area:	Monitoring and evaluation of SW programs
Key Populations: MSM and TG	200,000
Focus Area:	Training of health workers and community outreach workers



Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Conducting epidemiologic, social science, and operational research among MSM/TG and their sex partners
Gender: Gender Equality	50,000
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17339		
Mechanism Name:	Linkages Across the Continuum of HIV Services for Key Populations Affected by HIV (LINKAGES)		
Prime Partner Name:	FHI 360		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	800,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	20,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	HVSI	523,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	400,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	780,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17350	Mechanism Name: Laboratory Strengthening
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: SHARE India	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 2,500,000	
Applied Pipeline Amount: 252,000	
Funding Source	Funding Amount
GHP-State	2,500,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)



Human Resources for Health	100,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17350			
Mechanism Name: Laboratory Strengthening			
Prime Partner Name: SHARE India			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	2,500,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17351	Mechanism Name: PWID Collaborative Project
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,200,000	
Applied Pipeline Amount: 280,000	
Funding Source	Funding Amount



GHP-State	1,200,000
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Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	50,000
Gender: Gender Equality	100,000
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17351



Mechanism Name:	PWID Collaborative Project		
Prime Partner Name:	FHI 360		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	120,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	IDUP	1,080,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17352	Mechanism Name: UNICEF
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: UNICEF	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)



(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17352 Mechanism Name: UNICEF Prime Partner Name: UNICEF			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17353	Mechanism Name: WHO (NEW)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: World Health Organization	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 550,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	550,000



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	350,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17353		
Mechanism Name:	WHO (NEW)		
Prime Partner Name:	World Health Organization		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	256,667	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	256,666	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	36,667	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details



Mechanism ID: 17806	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17840	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17841	TBD: Yes
REDACTED	



Agency Information - Costs of Doing Business
U.S. Agency for International Development

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services		96,000		96,000	0
ICASS		227,000		227,000	0
Non-ICASS Administrative Costs		530,000		530,000	0
Staff Program Travel		260,000		260,000	0
USG Staff Salaries and Benefits		971,000		971,000	0
Total	0	2,084,000	0	2,084,000	0

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
Capital Security Cost Sharing		126,312		126,312	0
Computers/IT Services		30,000		30,000	0
ICASS		331,969		331,969	0
Institutional Contractors		140,000		140,000	0
Non-ICASS	234,259	257,183		491,442	0



Administrative Costs					
Staff Program Travel	359,500	544,582		904,082	0
USG Staff Salaries and Benefits	1,406,241			1,406,241	0
Total	2,000,000	1,430,046	0	3,430,046	0