



Mozambique
Country Operational Plan
FY 2015



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source			Funding Source	Applied Pipeline
	GAP	GHP-State	GHP-USAID	Total	
DOD		4,487,251		4,487,251	0
HHS/CDC	3,075,000	173,876,238		176,951,238	0
HHS/HRSA		3,758,333		3,758,333	0
PC		3,098,458		3,098,458	0
State		1,695,590		1,695,590	0
State/AF		2,350,000		2,350,000	0
USAID		138,182,632		138,182,632	6,552,407
Total	3,075,000	327,448,502	0	330,523,502	6,552,407

Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency							On Hold Amount	Total
	State	DOD	HHS/CDC	HHS/HRSA	PC	State/AF	USAID		
CIRC		2,545,461	19,791,313	350,000			4,522,583	0	27,209,357
HBHC	228,624	398,102	16,686,578		47,210	260,000	17,336,651	0	34,957,165
HKID	135,386		531,143	450,000	158,255	360,000	20,846,568	0	22,481,352
HLAB			5,799,169	200,000		1,600,000	0	0	7,599,169
HMBL			741,907					0	741,907
HMIN		0						0	0
HTXD			57,096				31,500,000	0	31,557,096
HTXS	31,930	1,388,087	70,471,995	1,278,333	11,922		35,229,339	0	108,411,606
HVAB	6,385					50,000	0	0	56,385
HVCT	12,771	0	11,951,724	230,000			3,062,717	0	15,257,212
HVMS	906,272	102,746	8,787,164		2,548,800		1,347,593	0	13,692,575
HVOP	144,326	0	1,906,911		332,271	50,000	1,905,293	0	4,338,801



HVSI	127,723	0	5,361,848				1,806,000	0	7,295,571
HVTB	19,157	52,855	4,730,232				1,677,239	0	6,479,483
MTCT	6,385		12,796,730	230,000			5,337,042	0	18,370,157
OHSS	12,771	0	3,437,639	100,000		30,000	10,941,121	0	14,521,531
PDCS	31,930		3,488,073				792,947	0	4,312,950
PDTX	31,930		10,411,716	920,000			1,877,539	0	13,241,185
	1,695,590	4,487,251	176,951,238	3,758,333	3,098,458	2,350,000	138,182,632	0	330,523,502



Technical Areas

Technical Area Summary

Technical Area: Care

Budget Code	Budget Code Planned Amount	On Hold Amount
HBHC	34,002,268	0
HKID	22,268,568	0
HVTB	6,254,743	0
PDCS	4,135,676	0
Total Technical Area Planned Funding:	66,661,255	0

Technical Area: Governance and Systems

Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	7,350,000	0
HVSI	6,326,896	0
OHSS	14,301,121	0
Total Technical Area Planned Funding:	27,978,017	0

Technical Area: Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
CIRC	26,882,063	0
HMBL	690,000	0
HMIN	0	0
HVAB	50,000	0
HVCT	15,062,756	0
HVOP	4,036,143	0
MTCT	18,197,663	0
Total Technical Area Planned	64,918,625	0



Funding:		
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Technical Area: Treatment

Budget Code	Budget Code Planned Amount	On Hold Amount
HTXD	31,500,000	0
HTXS	105,691,085	0
PDTX	13,058,721	0
Total Technical Area Planned Funding:	150,249,806	0

Technical Area Summary Indicators and Targets

Indicator Number	Label	2015	2016
PMTCT_STAT_DSD	PMTCT_STAT_DSD Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (DSD)	100 %	
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	887,747	568,939
	Number of new ANC and L&D clients	887,747	541,861
	By: Known positives at entry	19,554	17,472
	By: Number of new positives identified	47,874	42,765
	Sum of Positives Status disaggregates	67,428	60,237
	Required only for DREAMS Countries - By Number of new positives: <15		
	Required only for DREAMS Countries - By Number of new positives: 15-19		
	Required only for DREAMS Countries - By Number of new positives: 20-24		
	Required only for DREAMS Countries - By Number of new positives: 25+		

	Required only for DREAMS Countries - By Number of known positives: <15		
	Required only for DREAMS Countries - By Number of known positives: 15-19		
	Required only for DREAMS Countries - By Number of known positives: 20-24		
	Required only for DREAMS Countries - By Number of known positives: 25+		
	Required only for DREAMS Countries - Denominator: <15		
	Required only for DREAMS Countries - Denominator: <15-19		
	Required only for DREAMS Countries - Denominator: 20-24		
	Required only for DREAMS Countries - Denominator: 25+		
PMTCT_STAT_TA	PMTCT_STAT_TA Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (TA)	100 %	
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	194,170	309,275

	Number of new ANC and L&D clients	194,170	296,642
	By: Known positives at entry	3,354	1,597
	By: Number of new positives identified	8,209	3,928
	Sum of Positives Status disaggregates	11,563	5,525
	Required only for DREAMS countries - By known positives: <15		
	Required only for DREAMS countries - By known positives: 15-19		
	Required only for DREAMS countries - By known positives: 20-24		
	Required only for DREAMS countries - By known positives: 25+		
	Required only for DREAMS countries - By new positives: <15		
	Required only for DREAMS countries - By new positives: 15-19		
	Required only for DREAMS countries - By new positives: 20-24		
	Required only for DREAMS countries - By new positives: 25+		
	Required only for DREAMS countries - Denominator: <15		
	Required only for DREAMS countries - Denominator:		

	15-19		
	Required only for DREAMS countries - Denominator: 20-24		
	Required only for DREAMS countries - Denominator: 25+		
PMTCT_ARV_DSD	PMTCT_ARV_DSD Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk for mother-to-child-transmission (MTCT) during pregnancy and delivery (DSD)	98 %	
	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	66,292	60,237
	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	67,429	60,237
	Life-long ART (including Option B+)	64,964	
	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	44,102	36,150
	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	18,902	24,087

	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)		
	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	1,326	
	Single-dose nevirapine (with or without tail)		0
	Sum of Regimen Type disaggregates	66,290	0
	Sum of New and Current disaggregates	63,004	60,237
	PMTCT_ARV_TA Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk for mother-to-child-transmission (MTCT) during pregnancy and delivery (TA)	97 %	
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	11,236	13,790
	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	11,562	5,525

	Life-long ART (including Option B+)	8,625	
	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	7,413	8,265
	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	3,176	5,525
	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	2,614	
	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)		
	Single-dose nevirapine (with or without tail)		0
	Sum of Regimen Type disaggregates	11,239	0
	Sum of New and Current disaggregates	10,589	13,790
VMMC_AE_DSD	Number of males circumcised surgically or by medical device that experienced at least one moderate or severe adverse event(s) (AEs)		2,445
	By AE type: Number of VMMC clients with one or more moderate or severe surgical intra-operative AE(s)		
	Sub-Disag: Surgical		

	intra-operative AE(s) by maximum severity category: Number of clients with one or more moderate surgical intra-operative AE(s), but no severe surgical intra-operative AE(s)		
	Sub-Disag: Surgical intra-operative AE(s) by maximum severity category: Number of clients with one or more severe surgical intra-operative AE(s)		
	By AE Type: Number of VMMC clients with one or more moderate or severe surgical post-operative AE(s)		
	Sub-Disag: By Surgical post-operative AE(s) by maximum severity category: Number of clients with one or more moderate surgical post-operative AE(s), but no severe surgical post-operative AE(s)		
	Sub-Disag: By Surgical post-operative AE(s) by maximum severity category: Number of clients with one or more severe surgical intra-operative AE(s)		
	By AE Type: Number of VMMC clients with one or more moderate or severe medical device-related AE(s)		
	Sub-Disag: By Medical		

	device-based AE(s) by maximum severity category: Number of clients with one or more moderate medical device-related AE(s), but no severe medical device-related AE(s)		
	Sub-Disag: By Medical device-based AE(s) by maximum severity category: Number of clients with one or more severe medical device-related AE(s)		
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	296,298	271,537
	By Age: <1		0
	By Age: 1-9		0
	By Age: 10-14	118,520	81,461
	By Age: 15-19	88,889	81,461
	By Age: 20-24	59,260	67,885
	By Age: 25-29		27,155
	By Age: 30-49		13,581
	By Age: 50+	5,925	0
	Sum of age disaggregates	296,298	230,807
	By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site)		3,505
By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program)		267,927	

	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site		111
	By circumcision technique: Surgical VMMC		271,537
	By circumcision technique: Device-based VMMC		0
	By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery		244,382
	By follow-up status: Number of surgically circumcised clients who did NOT return for follow-up care within 14 days of circumcision surgery		27,155
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)	n/a	
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	139,813	
	Total number of people in the target population		

	Age/sex: 10-14 Male	10,904	
	Age/sex: 15-19 Male	16,779	
	Age/sex: 20-24 Male	8,528	
	Age/sex: 25-49 Male	7,411	
	Age/sex: 50+ Male	981	
	Age/sex: 10-14 Female	27,263	
	Age/sex: 15-19 Female	45,300	
	Age/sex: 20-24 Female	20,270	
	Age/sex: 25-49 Female	2,377	
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates	139,813	
PP_PREV_TA	PP_PREV_TA Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (TA-only)	n/a	
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.		131,436
	Total number of people in the target population		
	Age/sex: 10-14 Male		10,253
	Age/sex: 15-19 Male		15,773
	Age/sex: 20-24 Male		8,020
	Age/sex: 25-49 Male		6,966
	Age/sex: 50+ Male		918
	Age/sex: 10-14 Female		25,631
	Age/sex: 15-19 Female		42,584

	Age/sex: 20-24 Female		19,059
	Age/sex: 25-49 Female		2,237
	Age/sex: 50+ Female		0
	Sum of Age/Sex disaggregates		131,441
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	36,057	38,965
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	27,848	25,501
	By key population type: Males who inject drugs (Male PWID) (Numerator:	135	

	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	15	
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	8,059	13,464
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the		

	minimum standards required)		
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_DSD	Number of individuals who received T&C services for	3,691,212	3,472,781



	HIV and received their test results during the past 12 months		
	By Test Result: Negative		2,931,811
	By Test Result: Positive		540,970
	Sum of Test Result disaggregates		3,472,781
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex:		



	Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex:		

	Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery -		

	Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by		

	Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by		

	Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		

	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	490,326	803,295
	By Test Result: Negative		680,965
	By Test Result: Positive		122,330
	Sum of Test Result disaggregates		803,295
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		



	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		



	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		
	Sum of Aggregated Age/Sex <15		

	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by		



	Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		

	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		

	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - All		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
	Test Result by Aggregated Age and Sex: Negative <15 Male		

	Test Result by Aggregated Age and Sex: Negative 15+ Male		
	Test Result by Aggregated Age and Sex: Negative <15 Female		
	Test Result by Aggregated Age and Sex: Negative 15+ Female		
	Test Result by Aggregated Age and Sex: Positive <15 Male		
	Test Result by Aggregated Age and Sex: Positive 15+ Male		
	Test Result by Aggregated Age and Sex: Positive <15 Female		
	Test Result by Aggregated Age and Sex: Positive 15+ Female		
TB_STAT_DSD	TB_STAT_DSD Percentage of registered new and relapsed TB cases with documented HIV status.	n/a	
	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.		54,845
	Total number of registered new and relapsed TB cases, during the reporting period.		55,398
	Sex: Male		
	Sex: Female		

	Age: <1		
	Age: 1-4		
	Age: 5-9		
	Age: 10-14		
	Age 15-19		
	Age: 20+		
	Status: Positive		22,491
	Status: Negative		8,232
TB_STAT_TA	TB_STAT_TA Percentage of registered new and relapsed TB cases with documented HIV status.	n/a	
	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.		17,627
	Total number of registered new and relapsed TB cases, during the reporting period.		17,804
	Age 15-19		
	Age: <1		
	Age: 1-4		
	Age: 10-14		
	Age: 20+		
	Age: 5-9		
	Sex: Female		
	Sex: Male		
	Status: Negative		2,645
	Status: Positive		7,230
	GEND_GBV_DSD	Number of people receiving post-GBV care	3,040
Age/Sex: <10 Male			

	Age/Sex: 10-14 Male		
	Age/Sex: 15-17 Male		
	Age/Sex: 18-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-17 Female		
	Age/Sex: 18-24 Female		
	Age/Sex: 25+ Female		
	Sum of Age/Sex Disaggregates		
	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)		8,144
	By type of service: Sexual Violence (Post-Rape Care)		8,144
	By PEP service provision (related to sexual violence services provided)		
GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	2,650	40,045
	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20-24 Female		
	Age/Sex: 25+ Female		

	By Age: 0-9			
	By Age: 10-14			
	By Age: 15-19			
	By Age: 20-24			
	By Age: 25+			
	Sum of Age disaggregates			
OVC_ACC_DSD	Number of active beneficiaries receiving support from PEPFAR OVC programs to access HIV services	57,592	43,435	
	Age/Sex: <1 Male		262	
	Age/Sex: 1-4 Male		2,691	
	Age/Sex: 5-9 Male		4,826	
	Age/Sex: 10-14 Male		6,038	
	Age/Sex: 15-17 Male		2,691	
	Age/Sex: 18-24 Male		4,257	
	Age/Sex: 25+ Male		0	
	Age/Sex: <1 Female		476	
	Age/Sex: 1-4 Female		2,517	
	Age/Sex: 5-9 Female		4,475	
	Age/Sex: 10-14 Female		8,165	
	Age/Sex: 15-17 Female		2,736	
	Age/Sex: 18+ Female			
	Age/Sex: 18-24 Female		4,301	
	Age/Sex: 25+ Female		0	
	Sum of Age/Sex disaggregates		43,435	
	OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	230,365	219,654

	Age/Sex: <1 Male		1,315
	Age/Sex: 1-4 Male		13,619
	Age/Sex: 5-9 Male		24,378
	Age/Sex: 10-14 Male		30,533
	Age/Sex: 15-17 Male		13,619
	By: Age/sex: Male 18-24		21,526
	By: Age/sex: Male 25+		0
	Age/Sex: <1 Female		2,417
	Age/Sex: 1-4 Female		12,737
	Age/Sex: 5-9 Female		22,622
	Age/Sex: 10-14 Female		41,296
	Age/Sex: 15-17 Female		13,840
	By: Age/sex: 18-24 Female		21,745
	By: Age/sex: 25+ Female		0
	Sum of Age/Sex disaggregates		176,376
	Required only for DREAMS countries - By service, age and sex: Education Support Female <1		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14		
	Required only for DREAMS countries - By service, age		



	and sex: Education Support Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 25+		
	Required only for DREAMS countries - By service, age and sex: Education Support Male <1		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24		
	Required only for DREAMS		



	countries - By service, age and sex: Education Support Male 25+		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female <1		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male <1		



	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female <1		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Social Protection		

	Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 25+		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male <1		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14		
	Required only for DREAMS countries - By service, age		



	and sex: Social Protection Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 25+		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female <1		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24		
	Required only for DREAMS		

	countries - By service, age and sex: Economic Strengthening Female 25+		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male <1		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 25+		
CARE_CURR_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting	1,001,283	1,051,394

	period: clinical assessment (WHO staging) OR CD4 count OR viral load		
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sun of Age/Sex disaggregates		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	40,050	
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	390,503	
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	40,050	
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	530,681	

	Sum of Aggregated Age/Sex disaggregates	1,001,284	
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	76,084	154,440
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	3,043	
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	29,674	

	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	3,043	
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	40,323	
	Sum of Aggregated Age/Sex disaggregates	76,083	
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	442,448	429,623
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/sex		

	disaggregates		
	Aggregated Age/sex: <15 Male	17,696	
	Aggregated Age/sex: 15+ Male	172,553	
	Aggregated Age/sex: <15 Female	17,696	
	Aggregated Age/sex: 15+ Female	234,497	
	Sum of Aggregated Age/sex disaggregates	442,442	
CARE_NEW_TA	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load		87,899
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		

	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Aggregated Age/sex: <15 Female		
	Aggregated Age/sex: <15 Male		
	Aggregated Age/sex: 15+ Female		
	Aggregated Age/sex: 15+ Male		
	Sum of Aggregated Age/sex disaggregates	442,442	
	Sum of age/sex disaggregates		
FN_THER_DSD	FN_THER_DSD Proportion of clinically undernourished PLHIV who received therapeutic or supplementary food	50 %	
	Number of clinically malnourished PLHIV who received therapeutic and/or supplementary food during the reporting period.	75,098	94,628
	Number of PLHIV who were nutritionally assessed and found to be clinically undernourished.	150,192	126,162
	Age: <1		
	Age: 1-4		
	Age: 5-14		
	Age: 15-17		
	Age: 18+		
	Sum of Age disaggregates		

	Aggregated Age: <18		
	Aggregated Age: 18+		
	Sum of Aggregated Age disaggregates		
	By Pregnancy/Postpartum Status: Pregnant		
	By Pregnancy/Postpartum Status: Postpartum		
FN_THER_TA	FN_THER_TA Proportion of clinically undernourished PLHIV who received therapeutic or supplementary food	n/a	
	Number of clinically malnourished PLHIV who received therapeutic and/or supplementary food during the reporting period.		13,897
	Number of PLHIV who were nutritionally assessed and found to be clinically undernourished.		18,535
	Age: <1		
	Age: 1-4		
	Age: 5-14		
	Age: 15-17		
	Age: 18+		
	Sum of Age disaggregates		
	Aggregated Age - USE WITH HQ PERMISSION ONLY: <18		
	Aggregated Age - USE WITH HQ PERMISSION ONLY: 18+		

	By Pregnancy/Postpartum Status: Pregnant		
	By Pregnancy/Postpartum Status: Postpartum		
	Sum of Aggregated Age disaggregates		
TB_IPT_DSD	TB_IPT_DSD Proportion of PLHIV newly enrolled in HIV clinical care who start isoniazid preventive therapy (IPT)	n/a	
	The number of PLHIV newly enrolled in HIV care who start IPT during the reporting period		240,581
	Number of HIV-positive adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load		
	Age: <1		
	Age: 1-4		
	Age: 5-9		
	Age: 10-14		
	Age: 15-19		
	Age: 20+		
	Sum of Age disaggregates		
	Age (Aggregated)- USE WITH HQ PERMISSION ONLY: <15		
	Age (Aggregated)- USE		

	WITH HQ PERMISSION ONLY: 15+		
	Sex: Male		84,207
	Sex: Female		156,374
TB_IPT_TA	TB_IPT_TA Proportion of PLHIV newly enrolled in HIV clinical care who start isoniazid preventive therapy (IPT)	n/a	
	The number of PLHIV newly enrolled in HIV care who start IPT during the reporting period		49,222
	Number of HIV-positive adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load		
	Age: <1		
	Age: 1-4		
	Age: 5-9		
	Age: 10-14		
	Age: 15-19		
	Age: 20+		
	Sum of Age disaggregates		
	Age (Aggregated)- USE WITH HQ PERMISSION ONLY: <15		
	Age (Aggregated)- USE WITH HQ PERMISSION ONLY: 15+		

	Sex: Male		17,228
	Sex: Female		31,994
TB_ART_DSD	TB_ART_DSD Percentage of HIV-positive new and relapsed registered TB cases on ART during TB treatment	85 %	
	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	23,704	29,741
	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	27,885	33,046
	Age: <1		
	Age: 1-4		
	Age: 5-9		
	Age: 10-14		
	Age: 15-19		
	Age: 20+		
	Sum of Age disaggregates		
	Male		
	Female		
	Sum of Sex disaggregates		
	Newly tested		
	Known HIV-positive		
	Sum of Test Status disaggregates		
	Aggregated Age: <15		
	Aggregated Age: 15+		

	Sum of Aggregated Age disaggregates		
	Timeliness: Art initiation <8 weeks of start of TB treatment		
	Timeliness: Art initiation >8 weeks of start of TB treatment		
TB_ART_TA	TB_ART_TA Percentage of HIV-positive new and relapsed registered TB cases on ART during TB treatment	n/a	
	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period		6,136
	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period		6,817
	Age: <1		
	Age: 1-4		
	Age: 5-9		
	Age: 10-14		
	Age: 15-19		
	Age: 20+		
	Sum of Age disaggregates		
	Aggregated Age: <15		
	Aggregated Age: 15+		
	Sum of Aggregated Age		

	disaggregates		
	Male		
	Female		
	Sum of Sex disaggregates		
	Known HIV-positive		
	Newly tested		
	Sum of Test Status disaggregates		
	Timeliness: Art initiation <8 weeks of start of TB treatment		
	Timeliness: Art initiation >8 weeks of start of TB treatment		
TB_SCREEN_DSD	TB_SCREEN_DSD Percentage of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.	96 %	
	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period	961,231	
	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	1,001,283	1,051,394
	Age: <1		
	Age: 1-4		
	Age: 5-9		

	Age: 10-14		
	Age: 15-19		
	Age: 20+		
	Sum of Age disaggregates		
	Aggregated Age - USE WITH HQ PERMISSION ONLY: <15		
	Aggregated Age - USE WITH HQ PERMISSION ONLY: 15+		
	Sum of Aggregated Age disaggregates		
	Sex: Male		
	Sex: Female		
	Sum of Sex disaggregates		
TB_SCREEN_TA	TB_SCREEN_TA Percentage of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.	n/a	
	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period		
	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	76,084	154,440
	Age: <1		
	Age: 1-4		

	Age: 5-9		
	Age: 10-14		
	Age: 15-19		
	Age: 20+		
	Sum of Age disaggregates		
	Aggregated Age - USE WITH HQ PERMISSION ONLY: <15		
	Aggregated Age - USE WITH HQ PERMISSION ONLY: 15+		
	Sum of Aggregated Age disaggregates		
	Sex: Female		
	Sex: Male		
	Sum of Sex disaggregates		
PMTCT_EID_DSD	PMTCT_EID_DSD Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (DSD)	95 %	
	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	74,672	48,920
	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	78,992	
	By infants who received a virologic test within 2 months of birth		

	By infants who received their first virologic HIV test between 2 and 12 months of age		
	Sum of Infant Age disaggregates		
	By infants with a positive virologic test result within 12 months of birth		
	Number of infants with a positive virological test result within 2 months of birth		
	Number of infants with a positive virological test result within 12 months of birth		
PMTCT_EID_TA	PMTCT_EID_TA Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (TA)	n/a	
	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period		13,288
	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)		
	By infants who received a virologic test within 2 months of birth		
	By infants who received their first virologic HIV test between 2 and 12 months of		

	age		
	Sum of Infant Age disaggregates		
	By infants with a positive virologic test result within 12 months of birth		
	Number of infants with a positive virological test result within 2 months of birth		
	Number of infants with a positive virological test result within 12 months of birth		
	Number of HIV-infected adults and children receiving care and support services outside of the health facility		262,942
CARE_COMM_DSD	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-9 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20-24 Male		
	Age/Sex: 25-49 Male		
	Age/Sex: 50+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-9 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20-24 Female		
	Age/Sex: 25-49 Female		
Age/Sex: 50+ Female			
CARE_COMM_TA	Number of HIV-infected		38,611

	adults and children receiving care and support services outside of the health facility		
	Age/Sex: <1 Female		
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Female		
	Age/Sex: 1-4 Male		
	Age/Sex: 10-14 Female		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-19 Female		
	Age/Sex: 15-19 Male		
	Age/Sex: 20-24 Female		
	Age/Sex: 20-24 Male		
	Age/Sex: 25-49 Female		
	Age/Sex: 25-49 Male		
	Age/Sex: 5-9 Female		
	Age/Sex: 5-9 Male		
	Age/Sex: 50+ Female		
	Age/Sex: 50+ Male		
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	603,184	735,982
	Age/Sex: <1 Male	11,016	6,871
	Age/Sex: 1-4 Male	16,522	15,628
	Age/Sex: 5-14 Male	11,016	11,032
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Male		
	Age/Sex: <1 Female	12,588	6,871
	Age/Sex: 1-4 Female	16,522	15,628
	Age/Sex: 5-14 Female	11,016	11,032
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		

	Aggregated Age/Sex: <1 Male	11,016	
	Aggregated Age/Sex: <1 Female	12,588	
	Aggregated Age/Sex: 15+ Male	152,107	
	Aggregated Age/Sex: 1-14 Female		
	Aggregated Age/Sex: 15+ Female	372,402	
	Sum of Aggregated Age/Sex <15	78,672	
	Sum of Aggregated Age/Sex 15+	524,509	
	Sum of Aggregated Age/Sex disaggregates	603,181	
	Aggregated Age/Sex: 1-14 Male		
	Sum of Aggregated Age/Sex (<1 and 1-14) <15	23,604	
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	45,833	108,106
	Age/Sex: <1 Male	836	1,330
	Age/Sex: 1-4 Male	1,256	3,036
	Age/Sex: 5-14 Male	836	2,137
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Male		
	Age/Sex: <1 Female	955	1,330
	Age/Sex: 1-4 Female	1,256	3,036
	Age/Sex: 5-14 Female	836	2,137
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		

	Sum of Age/Sex disaggregations	5,975	13,006
	Aggregated Age/Sex: <1 Male	836	
	Aggregated Age/Sex: <1 Female	955	
	Aggregated Age/Sex: 1-14 Male		
	Aggregated Age/Sex: 15+ Male	11,558	
	Aggregated Age/Sex: 1-14 Female		
	Aggregated Age/Sex: 15+ Female	28,296	
	Sum of Aggregated Age/Sex <15	5,980	
	Sum of Aggregated Age/Sex 15+	39,854	
	Sum of Aggregated Age/Sex disaggregates	45,834	
	Sum of Aggregated Age/Sex (<1 and 1-14) <15	1,791	
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	219,431	311,700
	By Age/Sex: <1 Male		
	By Age/Sex: 1-4 Male		5,768
	By Age/Sex: 5-9 Male		
	By Age/Sex: 10-14 Male		
	By Age/Sex: 15-19 Male		
	By Age/Sex: 20-24 Male		
	By Age/Sex: 25-49 Male		
	By Age/Sex: 50+ Male		
	By Age/Sex: <1 Female		

	By Age/Sex: 1-4 Female		5,768
	By Age/Sex: 5-9 Female		
	By Age/Sex: 10-14 Female		
	By Age/Sex: 15-19 Female		
	By Age/Sex: 20-24 Female		
	By Age/Sex: 25-49 Female		
	By Age/Sex: 50+ Female		
	Sum of Age/Sex disaggregates		11,536
	Aggregated Grouping by Age: <1 Male	5,439	2,536
	Aggregated Grouping by Age/Sex: 1-14 Male		9,824
	Aggregated Grouping by Age/Sex: 15+ Male	55,337	100,427
	Aggregated Grouping by Age/Sex: <1 Female	6,012	2,536
	Aggregated Grouping by Age/Sex: 15+ Female	135,475	186,498
	Sum of Aggregated Age/Sex disaggregates	219,436	286,925
	Pregnancy status	44,102	36,150
	Breastfeeding status	28,622	
	Aggregated Grouping by Age/Sex: 1-14 Female		9,824
TX_NEW_TA	Number of adults and children newly enrolled on antiretroviral therapy (ART)		42,326
	By Age/Sex: <1 Male		
	By Age/Sex: 1-4 Male		1,256
	By Age/Sex: 5-9 Male		
	By Age/Sex: 10-14 Male		
	By Age/Sex: 15-19 Male		

	By Age/Sex: 20-24 Male		
	By Age/Sex: 25-49 Male		
	By Age/Sex: 50+ Male		
	By Age/Sex: <1 Female		
	By Age/Sex: 1-4 Female		1,256
	By Age/Sex: 5-9 Female		
	By Age/Sex: 10-14 Female		
	By Age/Sex: 15-19 Female		
	By Age/Sex: 20-24 Female		
	By Age/Sex: 25-49 Female		
	By Age/Sex: 50+ Female		
	Sum of Age/Sex disaggregates		2,512
	Aggregated Grouping by Age: <1 Male		555
	Aggregated Grouping by Age/Sex: 1-14 Male		2,147
	Aggregated Grouping by Age/Sex: 15+ Male		12,922
	Aggregated Grouping by Age: <1 Female		555
	Aggregated Grouping by Age/Sex: 1-14 Female		2,147
	Aggregated Grouping by Age/Sex: 15+ Female		24,005
	Sum of Aggregated Age/Sex disaggregates		36,927
	Pregnancy status		8,265
	Breastfeeding status		
TX_RET_DSD	TX_RET_DSD Percent of adults and children known to be alive and on treatment 12 months after initiation of	85 %	

	antiretroviral therapy		
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	110,428	121,857
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	129,915	165,357
	Age/Sex: <5 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 5-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 20+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating		

	ART)		
	Age/Sex: <5 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 5-14 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 20+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: <5 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 5-14 Male		

	(Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 20+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: <5 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have		

	died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 5-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 20+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Numerator by Status: Pregnant		
	Numerator by Status:		

	Breastfeeding		
	Denominator by Status: Pregnant		
	Denominator by Status: Breastfeeding		
TX_RET_TA	TX_RET_TA Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	n/a	
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART		28,907
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up		39,848
	Age/Sex: <5 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 5-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 15-19 Male		

	(Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 20+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: <5 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 5-14 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 20+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: <5 Male		

	(Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 5-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 20+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have		

	died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: <5 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 5-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 20+ Female (Denominator: Total number of adults and children who		

	initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Numerator by Status: Pregnant		
	Numerator by Status: Breastfeeding		
	Denominator by Status: Pregnant		
	Denominator by Status: Breastfeeding		
TX_VIRAL_DSD	TX_VIRAL_DSD Percentage of ART patients with an undetectable viral load at 12 months after initiation of ART	n/a	
	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record within the past 12 months		61,068
	Number of adults and children on ART at least 6 months whose medical records were reviewed		87,236
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		



	Age/Sex: 5-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		
	Results Category: Undetectable		
	Results Category: Detectable		
TX_VIRAL_TA	TX_VIRAL_TA Percentage of ART patients with an undetectable viral load at 12 months after initiation of ART	n/a	
	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record within the past 12 months.		13,585
	Number of adults and children on ART at least 6 months whose medical records were reviewed.		19,402
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20+Male		
	Age/Sex: <1 Female		
	Age/Ses: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		
	Result Category: Undetectable		
	Result Category: Detectable		
	LAB_ACC_TA	Number of PEPFAR-supported testing	

	facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation		
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	460	
	By clinical laboratories		110
	By Point-of-care testing sites		665
LAB_CAP_TA	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests		
	By clinical laboratories		235
	By Point-of-care testing sites		1,759
LAB_PT_TA	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program		
	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program		242
	CD4: Number of laboratories that participate in this PT		261

	program		
	CD4: Number of laboratories that perform this testing		294
	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program		28
	Early infant diagnostics: Number of laboratories that participate in this PT program		32
	Early infant diagnostics: Number of laboratories that perform this testing		48
	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program		286
	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program		338
	HIV serologic/diagnostic testing: Number of laboratories that perform this testing		2,973
	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program		7
	HIV viral load: Number of		31

	laboratories that participate in this PT program		
	HIV viral load: Number of laboratories that perform this testing		31
	TB diagnostics (AFB microscopy): Number of laboratories that achieve acceptable successful passing criteria in this PT program		153
	TB diagnostics (AFB microscopy): Number of laboratories that participate in this PT program		132
	TB diagnostics (AFB microscopy): Number of laboratories that perform this testing		486
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that achieve acceptable successful passing criteria in this PT program		34
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that participate in this PT program		36
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that perform this testing		47
	TB diagnostics (Culture/DST): Number of		5

	laboratories that achieve acceptable successful passing criteria in this PT program		
	TB diagnostics (Culture/DST): Number of laboratories that participate in this PT program		8
	TB diagnostics (Culture/DST): Number of laboratories that perform this testing		8
TX_UNDETECT_DSD	TX_UNDETECT_DSD Proportion of viral load tests with an undetectable viral load (<1000 copies/ml)	n/a	
	Number of viral load tests from adult and pediatric ART patients conducted in the past 12 months with a viral load <1,000 copies/ml		91,600
	Number of viral load tests performed from adults and children on ART within the current reporting period		61,068
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		50
	Age/Sex: 5-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Male		
	Age/Sex: <1 Female		50
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15-19 Female		

	Age/Sex: 20+ Female		
	Pregnant		
	Breastfeeding		
	Test indication: Routine monitoring		
	Test indication: Targeted monitoring		
TX_UNDETECT_TA	TX_UNDETECT_TA Proportion of viral load tests with an undetectable viral load (<1000 copies/ml)	n/a	
	Number of viral load tests from adult and pediatric ART patients conducted in the past 12 months with a viral load <1,000 copies/ml		21,200
	Number of viral load tests performed from adults and children on ART within the current reporting period		13,585
	Age/Sex: <1 Female		
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Female		
	Age/Sex: 1-4 Male		
	Age/Sex: 15-19 Female		
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Female		
	Age/Sex: 20+ Male		
	Age/Sex: 5-14 Female		
	Age/Sex: 5-14 Male		
	Breastfeeding		
	Pregnant		
Test indication: Routine			

	monitoring		
	Test indication: Targeted monitoring		
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	2,027	681
	By Graduates: Doctors	64	
	By Graduates: Nurses	1,336	341
	By Graduates: Midwives		
	By Graduates: Social service workers	90	120
	By Graduates: Laboratory professionals	82	80
	By Graduates: Other	455	345
	Sum of Graduates disaggreagtes	2,027	886
	FPINT_SITE_DSD	FPINT_SITE_DSD Family Planning and HIV Integration: Percentage of HIV service delivery points supported by PEPFAR that are directly providing integrated voluntary family planning services	80 %
Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services		885	1,327

	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	1,106	1,327
	Service delivery type: Care and Support		388
	Service delivery type: Treatment		388
	Service delivery type: PMTCT		551
	Sum of Service delivery type (Care, Tx and PMTCT) disaggregates		
FPINT_SITE_TA	FPINT_SITE_TA Family Planning and HIV Integration: Percentage of HIV service delivery points supported by PEPFAR that are directly providing integrated voluntary family planning services	n/a	
	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services		339
	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment		339
	Service delivery type: Care and Support		112
	Service delivery type: Treatment		112



	Service delivery type: PMTCT		115
	Sum of Service Delivery Type (Care, Tx and PMTCT) disaggregates		339

Partners and Implementing Mechanisms

Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
7314	University Research Corporation, LLC	Private Contractor	U.S. Agency for International Development	GHP-State	0
7315	FHI 360	NGO	U.S. Agency for International Development	GHP-State	0
7326	Partnership for Supply Chain Management	Private Contractor	U.S. Agency for International Development	GHP-State	61,178,456
7328	University of North Carolina at Chapel Hill, Carolina Population Center	University	U.S. Agency for International Development	GHP-State	300,000
7466	TEBA Development	NGO	U.S. Agency for International Development	GHP-State	0
9564	American Society of Clinical Pathology	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,020,000
9568	American Society for Microbiology	Private Contractor	U.S. Department of Health and Human Services/Centers	GHP-State	725,000

			for Disease Control and Prevention		
9570	U.S. Department of State	Other USG Agency	U.S. Department of State/Bureau of African Affairs	GHP-State	375,000
9725	American International Health Alliance Twinning Center	NGO	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHP-State	450,000
9811	Vanderbilt University	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	18,095,253
9818	Association of Public Health Laboratories	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,600,000
9856	Ministry of Health, Mozambique	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	440,000
9858	Ministry of Women and	Host Country Government	U.S. Department of Health and	GHP-State	0

	Social Action, Mozambique	Agency	Human Services/Centers for Disease Control and Prevention		
9900	FHI 360	NGO	U.S. Agency for International Development	GHP-State	2,415,307
10135	Abt Associates	Private Contractor	U.S. Agency for International Development	GHP-State	0
10962	University of Connecticut	University	U.S. Department of Defense	GHP-State	173,093
10971	U.S. Department of Defense (Defense)	Other USG Agency	U.S. Department of Defense	GHP-State	0
11463	U.S. Peace Corps	Other USG Agency	U.S. Peace Corps	GHP-State	420,905
11580	JHPIEGO	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	26,022,759
12147	JHPIEGO	University	U.S. Agency for International Development	GHP-State	0
12148	Pathfinder International	NGO	U.S. Agency for International Development	GHP-State	0
12149	World Vision International	FBO	U.S. Agency for International Development	GHP-State	1,938,437
12150	Management	NGO	U.S. Agency for	GHP-State	1,000,000



	Sciences for Health		International Development		
12152	FHI 360	NGO	U.S. Agency for International Development	GHP-State	0
12159	United Nations Development Programme	Multi-lateral Agency	U.S. Agency for International Development	GHP-State	0
12165	Health Alliance International	NGO	U.S. Agency for International Development	GHP-State	250,000
12167	Clinical and Laboratory Standards Institute	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
12168	Pathfinder International	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	2,362,132
12169	Samaritans Purse	FBO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
12619	American Association of Blood Banks	NGO	U.S. Department of Health and Human Services/Centers	GHP-State	250,000

			for Disease Control and Prevention		
12624	Fundacao Universitaria Jose Bonifacio	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
12648	United States Pharmacopeia	Private Contractor	U.S. Agency for International Development	GHP-State	300,000
12665	Provincial Directorate of Health, Cabo Delgado	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	389,300
12681	JEMBI	Private Contractor	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,430,896
12702	University of California at San Francisco	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,850,000
12998	Provincial Directorate of	Host Country Government	U.S. Department of Health and	GHP-State	97,325



	Health, Maputo	Agency	Human Services/Centers for Disease Control and Prevention		
13022	FHI 360	NGO	U.S. Agency for International Development	GHP-State	38,555,013
13065	Columbia University Mailman School of Public Health	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,000,000
13160	Provincial Directorate of Health, Zambezia	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	875,926
13194	University of California at San Francisco	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
13206	Elizabeth Glaser Pediatric AIDS Foundation	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0

13212	New York AIDS Institute	Other USG Agency	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHP-State	0
13214	Deloitte Consulting Limited	Private Contractor	U.S. Agency for International Development	GHP-State	0
13255	FHI 360	NGO	U.S. Agency for International Development	GHP-State	0
13271	Johns Hopkins University Bloomberg School of Public Health	University	U.S. Agency for International Development	GHP-State	0
13275	Columbia University Mailman School of Public Health	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
13313	Regional Procurement Support Office/Frankfurt	Other USG Agency	U.S. Department of State/Bureau of African Affairs	GHP-State	1,600,000
13413	International Youth Foundation	NGO	U.S. Agency for International Development	GHP-State	0
13510	Global Health Communications	NGO	U.S. Department of Health and Human Services/Centers for Disease	GHP-State	0

			Control and Prevention		
13583	Columbia University Mailman School of Public Health	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	27,667,525
13654	Catholic University of Mozambique	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	300,000
13661	Barcelona Centre for International Health	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	540,000
13668	Fundacao ARIEL Contra a SIDA Pediatrica	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	25,768,800
13776	Center for Collaboration in Health	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and	GHP-State	18,699,218

			Prevention		
13782	International Center for Reproductive Health, Mozambique	NGO	U.S. Agency for International Development	GHP-State	0
13784	Instituto Nacional de Saúde	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	3,965,000
14597	DevResults	Private Contractor	U.S. Agency for International Development	GHP-State	76,000
14598	Futures Group	Private Contractor	U.S. Agency for International Development	GHP-State	240,000
14639	New Partner	TBD	U.S. Agency for International Development	GHP-State	400,000
14652	Columbia University Mailman School of Public Health	University	U.S. Agency for International Development	GHP-State	200,000
14670	Foundation for Community Development, Mozambique	NGO	U.S. Agency for International Development	GHP-State	1,063,551
14719	U.S. Department of Health and Human Services/Centers for Disease	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease	GHP-State	500,000

	Control and Prevention (HHS/CDC)		Control and Prevention		
14732	FHI 360	NGO	U.S. Agency for International Development	GHP-State	350,000
14739	TBD	TBD	Redacted	Redacted	Redacted
14748	United Nations Children's Fund	Multi-lateral Agency	U.S. Agency for International Development	GHP-State	1,060,000
14751	Gorongosa National Park	TBD	U.S. Agency for International Development	GHP-State	0
14789	Elizabeth Glaser Pediatric AIDS Foundation	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	22,563,096
14792	ISCISA- Superior Institution of Health Sciences	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	400,000
14794	Mozambique Blood Donor Association	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
14806	U.S. Department	Other USG	U.S. Department	GHP-State	375,000



	of State	Agency	of State/Bureau of African Affairs		
14807	Population Services International	NGO	U.S. Department of Defense	GHP-State	0
14822	University of Washington	University	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHP-State	3,208,333
16052	University of California at San Francisco	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	900,000
16671	Foundation for Innovative New Diagnostics	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	755,000
16802	Provincial Directorate of Health, Inhambane	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	97,325
16879	World Food Program	Multi-lateral Agency	U.S. Agency for International Development	GHP-State	4,252,526

16998	Provincial Directorate of Health, Gaza	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	439,300
16999	Provincial Directorate of Health, Nampula	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	97,325
17044	Ministry of Health, Mozambique	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,374,000
17169	John Snow Inc (JSI)	Implementing Agency	U.S. Agency for International Development	GHP-State	875,000
17171	N'WETI - Comunicação para Saúde	NGO	U.S. Agency for International Development	GHP-State	1,104,424
17259	JEMBI	Private Contractor	U.S. Agency for International Development	GHP-State	0
17260	REENCONTRO - Associação Moçambicana Para Apoio e Desenvolvimento da Criança Orfã	NGO	U.S. Agency for International Development	GHP-State	502,004

17261	Associacao Nacional dos Enfermeiros de Mocambique (ANEMO)	NGO	U.S. Agency for International Development	GHP-State	0
17567	National Alliance of State and Territorial AIDS Directors	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	890,370
17571	Columbia University Mailman School of Public Health	University	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHP-State	100,000
17591	TBD	TBD	Redacted	Redacted	Redacted
17652	University of California	University	U.S. Agency for International Development	GHP-State	250,000
17723	JHPIEGO	University	U.S. Department of Defense	GHP-State	2,462,147
18099	FHI 360	NGO	U.S. Agency for International Development	GHP-State	1,555,770
18100	TBD	TBD	Redacted	Redacted	Redacted
18101	JHPIEGO	University	U.S. Agency for International Development	GHP-State	500,000
18102	TBD	TBD	Redacted	Redacted	Redacted
18103	TBD	TBD	Redacted	Redacted	Redacted
18104	TBD	TBD	Redacted	Redacted	Redacted



18108	TBD	TBD	Redacted	Redacted	Redacted
18110	New Partner	TBD	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	100,000
18112	TBD	TBD	Redacted	Redacted	Redacted
18120	TBD	TBD	Redacted	Redacted	Redacted
18121	ICF Macro	Private Contractor	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	410,000
18122	TBD	TBD	Redacted	Redacted	Redacted
18123	TBD	TBD	Redacted	Redacted	Redacted



Implementing Mechanism(s)

Implementing Mechanism Details

Mechanism ID: 7314	Mechanism Name: ASSIST (Applying Science to Strengthen and Improve Systems)
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: University Research Corporation, LLC	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 7314



Mechanism Name:	ASSIST (Applying Science to Strengthen and Improve Systems)		
Prime Partner Name:	University Research Corporation, LLC		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 7315	Mechanism Name: FANTA III
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 7315 Mechanism Name: FANTA III Prime Partner Name: FHI 360			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 7326	Mechanism Name: Supply Chain Management Systems (SCMS)
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Partnership for Supply Chain Management	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 61,178,456	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	61,178,456



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Motor Vehicles: Purchased	135,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	7326		
Mechanism Name:	Supply Chain Management Systems (SCMS)		
Prime Partner Name:	Partnership for Supply Chain Management		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	3,300,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	800,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	650,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	8,141,121	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	230,000	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	31,500,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	16,516,306	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	41,029	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	86	
LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	86	
LAB_CAP_DSD	Sum of Site Support Type disaggregates	86	
LAB_CAP_TA	Sum of Site Support Type disaggregates	86	

Implementing Mechanism Details

Mechanism ID: 7328	Mechanism Name: Measure Impact Evaluation of OVC program - MEASURE IV
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: University of North Carolina at Chapel Hill, Carolina Population Center	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 300,000	
Applied Pipeline Amount: 0	



Funding Source	Funding Amount
GHP-State	300,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 7328			
Mechanism Name: Measure Impact Evaluation of OVC program - MEASURE IV			
Prime Partner Name: University of North Carolina at Chapel Hill, Carolina Population Center			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	300,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 7466	Mechanism Name: Community Based Responses to HIV/AIDS in Mine-sending Areas in Mozambique
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: TEBA Development	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	7466		
Mechanism Name:	Community Based Responses to HIV/AIDS in Mine-sending Areas in		
Prime Partner Name:	Mozambique		
	TEBA Development		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	0	
PP_PREV_DSD	Total number of people in the target population	0	
PP_PREV_DSD	Age/sex: 10-14 Male	0	
PP_PREV_DSD	Age/sex: 15-19 Male	0	
PP_PREV_DSD	Age/sex: 20-24 Male	0	
PP_PREV_DSD	Age/sex: 25-49 Male	0	
PP_PREV_DSD	Age/sex: 50+ Male	0	
PP_PREV_DSD	Age/sex: 10-14 Female	0	
PP_PREV_DSD	Age/sex: 15-19 Female	0	
PP_PREV_DSD	Age/sex: 20-24 Female	0	
PP_PREV_DSD	Age/sex: 25-49 Female	0	
PP_PREV_DSD	Sum of Age/Sex disaggregates	0	
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	0	
OVC_ACC_DSD	Number of active beneficiaries receiving support from PEPFAR OVC programs to access HIV services	1,018	
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	4,074	
OVC_SERV_DSD	Sex: Male	2,037	



OVC_SERV_DSD	Sex: Female	2,037	
OVC_SERV_DSD	Sum of Sex disaggregates	4,074	
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	0	

Implementing Mechanism Details

Mechanism ID: 9564	Mechanism Name: ASCP
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: American Society of Clinical Pathology	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,020,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	1,020,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information



Mechanism ID: 9564			
Mechanism Name: ASCP			
Prime Partner Name: American Society of Clinical Pathology			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	1,020,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
LAB_ACC_TA	Sum of Support Type disaggregates	19		Redacted

Implementing Mechanism Details

Mechanism ID: 9568	Mechanism Name: ASM-Technical assistance for microbiology capacity building
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: American Society for Microbiology	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 725,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	725,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9568			
Mechanism Name: ASM-Technical assistance for microbiology capacity building			
Prime Partner Name: American Society for Microbiology			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	125,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	500,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	100,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	3		Redacted



LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	3		Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	3		Redacted
LAB_CAP_TA	Sum of Site Support Type disaggregates	3		Redacted

Implementing Mechanism Details

Mechanism ID: 9570		Mechanism Name: PAS Small Grants	
Funding Agency: State/AF		Procurement Type: Grant	
Prime Partner Name: U.S. Department of State			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: No	
Global Fund / Multilateral Engagement: N/A			
G2G: No		Managing Agency:	

Total All Funding Sources: 375,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	375,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID: 9570			
Mechanism Name: PAS Small Grants			
Prime Partner Name: U.S. Department of State			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	210,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	15,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	50,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	42,271	
PP_PREV_DSD	Age/sex: 10-14 Male	3,297	
PP_PREV_DSD	Age/sex: 15-19 Male	5,073	
PP_PREV_DSD	Age/sex: 20-24 Male	2,579	
PP_PREV_DSD	Age/sex: 25-49 Male	2,240	
PP_PREV_DSD	Age/sex: 50+ Male	296	
PP_PREV_DSD	Age/sex: 10-14 Female	8,243	
PP_PREV_DSD	Age/sex: 15-19 Female	13,696	
PP_PREV_DSD	Age/sex: 20-24 Female	6,129	



PP_PREV_DSD	Age/sex: 25-49 Female	719	
PP_PREV_DSD	Sum of Age/Sex disaggregates	42,272	

Implementing Mechanism Details

Mechanism ID: 9725	Mechanism Name: Disclosure counseling training for social service providers supporting parents, children and adolescents
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: American International Health Alliance Twinning Center	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 450,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	450,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9725



Mechanism Name:	Disclosure counseling training for social service providers supporting		
Prime Partner Name:	parents, children and adolescents American International Health Alliance Twinning Center		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	450,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9811	Mechanism Name: Friends in Global Health
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Vanderbilt University	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 18,095,253	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	18,095,253

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Motor Vehicles: Purchased	671,170
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9811			
Mechanism Name: Friends in Global Health			
Prime Partner Name: Vanderbilt University			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	2,631,610	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	388,677	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	552,600	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	1,120,278	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	1,861,565	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	10,271,756	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	1,268,767	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning
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				Budget Targets
PMTCT_ARV_DS D	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	7,950	5,217	Redacted
PMTCT_ARV_DS D	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	8,086	5,217	Redacted
PMTCT_ARV_DS D	Life-long ART (including Option B+)	7,791		Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	5,385	3,130	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	2,308	2,087	Redacted
PMTCT_ARV_DS D	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	159		Redacted
PMTCT_ARV_DS D	Single-dose nevirapine (with or without tail)	0	0	Redacted
PMTCT_ARV_DS D	Sum of Regimen Type disaggregates	7,950	0	Redacted
PMTCT_ARV_DS D	Sum of New and Current disaggregates	7,693	5,217	Redacted
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	826	607	Redacted
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	841	243	Redacted

PMTCT_ARV_TA	Life-long ART (including Option B+)	703		Redacted
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	560	364	Redacted
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	240	243	Redacted
PMTCT_ARV_TA	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	124		Redacted
PMTCT_ARV_TA	Sum of Regimen Type disaggregates	827	0	Redacted
PMTCT_ARV_TA	Sum of New and Current disaggregates	800	607	Redacted
PMTCT_STAT_DS D	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	100,685	60,546	Redacted
PMTCT_STAT_DS D	Number of new ANC and L&D clients	100,685	57,662	Redacted
PMTCT_STAT_DS D	By: Known positives at entry	2,345	1,514	Redacted
PMTCT_STAT_DS D	By: Number of new positives identified	5,741	3,703	Redacted
PMTCT_STAT_DS D	Sum of Positives Status disaggregates	8,086	5,217	Redacted
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	10,468	14,337	Redacted
PMTCT_STAT_TA	Number of new ANC and L&D clients	10,468	13,550	Redacted
PMTCT_STAT_TA	By: Known positives at entry	244	70	Redacted
PMTCT_STAT_TA	By: Number of new positives identified	597	173	Redacted
PMTCT_STAT_TA	Sum of Positives Status disaggregates	841	243	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their	272,569	420,004	Redacted

	test results during the past 12 months			
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	18,789	30,229	Redacted
GEND_GBV_DSD	Number of people receiving post-GBV care	40	926	Redacted
CARE_CURR_DS D	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	77,332	100,461	Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	3,093		Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	30,160		Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	3,093		Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	40,986		Redacted
CARE_CURR_DS D	Sum of Aggregated Age/Sex disaggregates	77,332		Redacted
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	1,625	5,374	Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	65		Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	634		Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	65		Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	861		Redacted

CARE_CURR_TA	Sum of Aggregated Age/Sex disaggregates	1,625		Redacted
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	40,451	38,329	Redacted
CARE_NEW_DSD	Aggregated Age/sex: <15 Male	1,618		Redacted
CARE_NEW_DSD	Aggregated Age/sex: 15+ Male	15,776		Redacted
CARE_NEW_DSD	Aggregated Age/sex: <15 Female	1,618		Redacted
CARE_NEW_DSD	Aggregated Age/sex: 15+ Female	21,439		Redacted
CARE_NEW_DSD	Sum of Aggregated Age/sex disaggregates	40,451		Redacted
CARE_NEW_TA	Sum of Aggregated Age/sex disaggregates	40,451		Redacted
FN_THER_DSD	Number of clinically malnourished PLHIV who received therapeutic and/or supplementary food during the reporting period.	5,800	9,044	Redacted
FN_THER_DSD	Number of PLHIV who were nutritionally assessed and found to be clinically undernourished.	11,600	12,053	Redacted
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	1,699	2,076	Redacted
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	1,999	2,307	Redacted
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	8,513	2,663	Redacted

PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	8,927		Redacted
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	46,586	70,320	Redacted
TX_CURR_DSD	Age/Sex: <1 Male	851	428	Redacted
TX_CURR_DSD	Age/Sex: 1-4 Male	1,276	976	Redacted
TX_CURR_DSD	Age/Sex: 5-14 Male	851	689	Redacted
TX_CURR_DSD	Age/Sex: 15+ Male	11,748		Redacted
TX_CURR_DSD	Age/Sex: <1 Female	972	428	Redacted
TX_CURR_DSD	Age/Sex: 1-4 Female	1,276	976	Redacted
TX_CURR_DSD	Age/Sex: 5-14 Female	851	689	Redacted
TX_CURR_DSD	Age/Sex: 15+ Female	28,762		Redacted
TX_CURR_DSD	Sum of age/sex disaggregates	6,077	4,186	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <1 Male	851		Redacted
TX_CURR_DSD	Aggregated Age/Sex: <1 Female	972		Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	3,038		Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	11,748		Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	3,038		Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	28,762		Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	6,076		Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	40,510		Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	46,586		Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex (<1 and 1-14) <15	1,823		Redacted
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	979	3,762	Redacted
TX_CURR_TA	Age/Sex: <1 Male	18	58	Redacted
TX_CURR_TA	Age/Sex: 1-4 Male	27	135	Redacted
TX_CURR_TA	Age/Sex: 5-14 Male	18	95	Redacted
TX_CURR_TA	Age/Sex: 15+ Male	247		Redacted

TX_CURR_TA	Age/Sex: <1 Female	20	58	Redacted
TX_CURR_TA	Age/Sex: 1-4 Female	27	135	Redacted
TX_CURR_TA	Age/Sex: 5-14 Female	18	95	Redacted
TX_CURR_TA	Age/Sex: 15+ Female	604		Redacted
TX_CURR_TA	Sum of Age/Sex disaggregations	128	576	Redacted
TX_CURR_TA	Aggregated Age/Sex: <1 Male	18		Redacted
TX_CURR_TA	Aggregated Age/Sex: <1 Female	20		Redacted
TX_CURR_TA	Aggregated Age/Sex: <15 Male	64		Redacted
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	247		Redacted
TX_CURR_TA	Aggregated Age/Sex: <15 Female	64		Redacted
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	604		Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex <15	128		Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	851		Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	979		Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex (<1 and 1-14) <15	38		Redacted
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	17,764	47,716	Redacted
TX_NEW_DSD	By Age/Sex: <1 Male	446		Redacted
TX_NEW_DSD	By Age/Sex: <1 Female	487		Redacted
TX_NEW_DSD	Sum of Age/Sex disaggregates	933	956	Redacted
TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	446	213	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	1,159		Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	4,480	15,984	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1 Female	487	213	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	1,159		Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	10,967	29,681	Redacted

TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	17,765	45,665	Redacted
TX_NEW_DSD	Pregnancy status	5,385	3,130	Redacted
TX_NEW_DSD	Breastfeeding status	2,317		Redacted
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	7,425	11,713	Redacted
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	8,735	17,955	Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	49		Redacted
LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	49		Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	49		Redacted
LAB_CAP_TA	Sum of Site Support Type disaggregates	49		Redacted
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	80	172	Redacted
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	219	172	Redacted
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	80		Redacted



FPINT_SITE_DSD	Sum of Numerator Site Support Type disaggregates	80		Redacted
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported HIV service delivery points	219		Redacted
FPINT_SITE_DSD	Sum of Denominator Site Support Type disaggregates	219		Redacted
FPINT_SITE_DSD	Service delivery type: Clinical	80		Redacted
FPINT_SITE_DSD	Sum of Service Delivery Type disaggregates	80		Redacted
FPINT_SITE_TA	Sum of Denominator Site Support Type disaggregates	219		Redacted
FPINT_SITE_TA	Sum of Numerator Site Support Type disaggregates	80		Redacted
FPINT_SITE_TA	Sum of Service Delivery Type disaggregates	80		Redacted
TB_SCREEN_DSD	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period	74,239		Redacted
TB_SCREEN_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	77,332	100,461	Redacted
TB_SCREEN_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	1,625	5,374	Redacted

Implementing Mechanism Details

Mechanism ID: 9818	Mechanism Name: APHL
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement



Prime Partner Name: Association of Public Health Laboratories	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,600,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	1,600,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	9818		
Mechanism Name:	APHL		
Prime Partner Name:	Association of Public Health Laboratories		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	1,600,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
LAB_ACC_TA	Sum of Support Type disaggregates	10		Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	9		Redacted
LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	9		Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	9		Redacted
LAB_CAP_TA	Sum of Site Support Type disaggregates	9		Redacted

Implementing Mechanism Details

Mechanism ID: 9856	Mechanism Name: MISAU BS
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministry of Health, Mozambique	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 440,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	440,000

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9856			
Mechanism Name: MISAU BS			
Prime Partner Name: Ministry of Health, Mozambique			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	440,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9858	Mechanism Name: MMAS - Rapid Strengthening and Expansion of Integrated Social Services for People Infected and Affected by HIV/AIDS in the Republic of Mozambique
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministry of Women and Social Action, Mozambique	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC
Total All Funding Sources: 0	



Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	9858		
Mechanism Name:	MMAS - Rapid Strengthening and Expansion of Integrated Social Services for People Infected and Affected by HIV/AIDS in the Republic of Mozambique		
Prime Partner Name:	Mozambique Ministry of Women and Social Action, Mozambique		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9900	Mechanism Name: Capable Partners Program (CAP) II
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Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 2,415,307	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	2,415,307

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Condom programming	101,694
Gender: GBV	1,000,000
Focus Area:	GBV Prevention
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Post GBV Care
Sub Area:	Implementation
Gender: Gender Equality	1,000,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Capacity building
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Implementation



Sub Area:	Capacity building
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Implementation
Sub Area:	Capacity building

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9900			
Mechanism Name: Capable Partners Program (CAP) II			
Prime Partner Name: FHI 360			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	961,952	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	1,128,530	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	219,621	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	105,204	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
PP_PREV_DSD	Number of the target population who	10,753	

	completed a standardized HIV prevention intervention including the minimum components during the reporting period.		
PP_PREV_DSD	Age/sex: 10-14 Male	839	
PP_PREV_DSD	Age/sex: 15-19 Male	1,291	
PP_PREV_DSD	Age/sex: 20-24 Male	656	
PP_PREV_DSD	Age/sex: 25-49 Male	571	
PP_PREV_DSD	Age/sex: 50+ Male	75	
PP_PREV_DSD	Age/sex: 10-14 Female	2,095	
PP_PREV_DSD	Age/sex: 15-19 Female	3,484	
PP_PREV_DSD	Age/sex: 20-24 Female	1,559	
PP_PREV_DSD	Age/sex: 25-49 Female	183	
PP_PREV_DSD	Age/sex: 50+ Female	0	
PP_PREV_DSD	Sum of Age/Sex disaggregates	10,753	
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	100	
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	100	
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	4,450	
OVC_ACC_DSD	Number of active beneficiaries receiving support from PEPFAR OVC programs to access HIV services	1,557	2,034
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	6,224	8,135



OVC_SERV_DSD	Sex: Male	3,112	
OVC_SERV_DSD	Sex: Female	3,112	
OVC_SERV_DSD	Sum of Sex disaggregates	6,224	
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	1	
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	1	
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported HIV service delivery points	1	
FPINT_SITE_DSD	Sum of Denominator Site Support Type disaggregates	1	
FPINT_SITE_DSD	Service delivery type: Clinical	1	
FPINT_SITE_DSD	Sum of Service Delivery Type disaggregates	1	
FPINT_SITE_TA	Sum of Denominator Site Support Type disaggregates	1	
FPINT_SITE_TA	Sum of Service Delivery Type disaggregates	1	

Implementing Mechanism Details

Mechanism ID: 10135	Mechanism Name: Clinical Services System Strengthening in Sofala, Manica and Tete (CHSS SMT)		
Funding Agency: USAID	Procurement Type: Cooperative Agreement		
Prime Partner Name: Abt Associates			
Agreement Start Date: Redacted	Agreement End Date: Redacted		
TBD: No	New Mechanism: No		
Global Fund / Multilateral Engagement: N/A			
G2G: No	Managing Agency:		

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	



Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	10135		
Mechanism Name:	Clinical Services System Strenghtening in Sofala, Manica and Tete		
Prime Partner Name:	(CHSS SMT) Abt Associates		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount

Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
PMTCT_ARV_DSD	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	22,281	15,473
PMTCT_ARV_DSD	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	22,665	15,473
PMTCT_ARV_DSD	Life-long ART (including Option B+)	21,834	
PMTCT_ARV_DSD	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	14,925	9,283
PMTCT_ARV_DSD	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	6,396	6,190
PMTCT_ARV_DSD	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and	446	



	delivery)		
PMTCT_ARV_DSD	Single-dose nevirapine (with or without tail)	0	0
PMTCT_ARV_DSD	Sum of Regimen Type disaggregates	22,280	0
PMTCT_ARV_DSD	Sum of New and Current disaggregates	21,321	15,473
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	3,897	2,603
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	3,965	1,044
PMTCT_ARV_TA	Life-long ART (including Option B+)	3,201	
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	2,602	1,559
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	1,114	1,044
PMTCT_ARV_TA	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	697	
PMTCT_ARV_TA	Sum of Regimen Type disaggregates	3,898	0
PMTCT_ARV_TA	Sum of New and Current disaggregates	3,716	2,603
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	313,151	174,360
PMTCT_STAT_DSD	Number of new ANC and L&D clients	313,151	166,060
PMTCT_STAT_DSD	By: Known positives at entry	6,573	4,486
PMTCT_STAT_DSD	By: Number of new positives identified	16,092	10,987
PMTCT_STAT_DSD	Sum of Positives Status disaggregates	22,665	15,473
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	66,161	60,078
PMTCT_STAT_TA	Number of new ANC and L&D clients	66,161	60,102
PMTCT_STAT_TA	By: Known positives at entry	1,150	301

PMTCT_STAT_TA	By: Number of new positives identified	2,815	743
PMTCT_STAT_TA	Sum of Positives Status disaggregates	3,965	1,044
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	67,792	41,342
VMMC_CIRC_DSD	By Age: <1	0	0
VMMC_CIRC_DSD	By Age: 1-9	0	0
VMMC_CIRC_DSD	By Age: 10-14	27,117	12,403
VMMC_CIRC_DSD	By Age: 15-19	20,337	12,403
VMMC_CIRC_DSD	By Age: 20-24	13,559	10,334
VMMC_CIRC_DSD	By Age: 25-49	5,423	
VMMC_CIRC_DSD	By Age: 50+	1,355	0
VMMC_CIRC_DSD	Sum of age disaggregates	67,791	35,140
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	786,057	666,996
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	104,047	142,752
GEND_GBV_DSD	Number of people receiving post-GBV care	750	3,983
CARE_CURR_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	215,437	239,687
CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	8,618	
CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	84,021	
CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	8,618	
CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	114,182	

CARE_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	215,439	
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	24,819	42,682
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	992	
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	992	
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	13,154	
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	9,680	
CARE_CURR_TA	Sum of Aggregated Age/Sex disaggregates	24,818	
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	98,064	130,142
CARE_NEW_DSD	Aggregated Age/sex: <15 Male	3,922	
CARE_NEW_DSD	Aggregated Age/sex: 15+ Male	38,245	
CARE_NEW_DSD	Aggregated Age/sex: <15 Female	3,922	
CARE_NEW_DSD	Aggregated Age/sex: 15+ Female	51,975	
CARE_NEW_DSD	Sum of Aggregated Age/sex disaggregates	98,064	
CARE_NEW_TA	Sum of Aggregated Age/sex disaggregates	98,064	
FN_THER_DSD	Number of clinically malnourished PLHIV who received therapeutic and/or supplementary food during the reporting period.	16,158	21,566
FN_THER_DSD	Number of PLHIV who were nutritionally assessed and found to be clinically undernourished.	32,315	28,758
TB_ART_DSD	The number of registered new and relapse TB	4,938	7,481

	cases with documented HIV-positive status who are on ART during TB treatment during the reporting period		
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	5,810	8,313
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	25,068	11,833
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	26,630	
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	129,781	167,783
TX_CURR_DSD	Age/Sex: <1 Male	2,370	1,417
TX_CURR_DSD	Age/Sex: 1-4 Male	3,554	3,210
TX_CURR_DSD	Age/Sex: 5-14 Male	2,370	2,269
TX_CURR_DSD	Age/Sex: 15+ Male	32,728	
TX_CURR_DSD	Age/Sex: <1 Female	2,709	1,417
TX_CURR_DSD	Age/Sex: 1-4 Female	3,554	3,210
TX_CURR_DSD	Age/Sex: 5-14 Female	2,370	2,269
TX_CURR_DSD	Age/Sex: 15+ Female	80,126	
TX_CURR_DSD	Sum of age/sex disaggregates	16,927	13,792
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	8,463	
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	32,728	
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	8,463	
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	80,126	
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	16,926	
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	112,854	
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	129,780	
TX_CURR_TA	Number of adults and children receiving	14,951	29,877

	antiretroviral therapy (ART)		
TX_CURR_TA	Age/Sex: <1 Male	272	325
TX_CURR_TA	Age/Sex: 1-4 Male	410	739
TX_CURR_TA	Age/Sex: 5-14 Male	272	523
TX_CURR_TA	Age/Sex: 15+ Male	3,770	
TX_CURR_TA	Age/Sex: <1 Female	312	325
TX_CURR_TA	Age/Sex: 1-4 Female	410	739
TX_CURR_TA	Age/Sex: 5-14 Female	272	523
TX_CURR_TA	Age/Sex: 15+ Female	9,231	
TX_CURR_TA	Sum of Age/Sex disaggregations	1,948	3,174
TX_CURR_TA	Aggregated Age/Sex: <15 Male	975	
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	3,770	
TX_CURR_TA	Aggregated Age/Sex: <15 Female	975	
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	9,231	
TX_CURR_TA	Sum of Aggregated Age/Sex <15	1,950	
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	13,001	
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	14,951	
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	44,495	56,129
TX_NEW_DSD	By Age/Sex: <1 Male	1,103	
TX_NEW_DSD	By Age/Sex: <1 Female	1,219	
TX_NEW_DSD	Sum of Age/Sex disaggregates	2,322	2,422
TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	1,103	531
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	2,902	
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	11,221	17,828
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1 Female	1,219	531
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	2,902	
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	27,472	33,100
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	44,497	50,928
TX_NEW_DSD	Pregnancy status	14,925	9,283

TX_NEW_DSD	Breastfeeding status	5,804	
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	25,626	31,379
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	30,149	41,125
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	107	
LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	107	
LAB_CAP_DSD	Sum of Site Support Type disaggregates	107	
LAB_CAP_TA	Sum of Site Support Type disaggregates	107	
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	115	164
HRH_PRE	By Graduates: Nurses	55	82
HRH_PRE	By Graduates: Laboratory professionals	30	
HRH_PRE	By Graduates: Other	30	82
HRH_PRE	Sum of Graduates disaggreagtes	115	194
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	230	325
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	741	325
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Number of service delivery points	230	

	supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services		
FPINT_SITE_DSD	Sum of Numerator Site Support Type disaggregates	230	
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported HIV service delivery points	741	
FPINT_SITE_DSD	Sum of Denominator Site Support Type disaggregates	741	
FPINT_SITE_TA	Sum of Denominator Site Support Type disaggregates	741	
FPINT_SITE_TA	Sum of Numerator Site Support Type disaggregates	230	
TB_SCREEN_DSD	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period	206,819	
TB_SCREEN_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	215,437	239,687
TB_SCREEN_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	24,819	42,682

Implementing Mechanism Details

Mechanism ID: 10962	Mechanism Name: Prevention with Positives
Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: University of Connecticut	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	



G2G: No	Managing Agency:
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Total All Funding Sources: 173,093	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	173,093

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	10962		
Mechanism Name:	Prevention with Positives		
Prime Partner Name:	University of Connecticut		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	173,093	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10971	Mechanism Name: DOD HIV Program
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Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: U.S. Department of Defense (Defense)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 10971			
Mechanism Name: DOD HIV Program			
Prime Partner Name: U.S. Department of Defense (Defense)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMIN	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	3	
HRH_PRE	By Graduates: Nurses	1	
HRH_PRE	By Graduates: Midwives	2	
HRH_PRE	Sum of Graduates disaggregated	3	

Implementing Mechanism Details

Mechanism ID: 11463	Mechanism Name: United States Peace Corps/ Mozambique
Funding Agency: PC	Procurement Type: USG Core
Prime Partner Name: U.S. Peace Corps	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 420,905	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	420,905

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 11463			
Mechanism Name: United States Peace Corps/ Mozambique			
Prime Partner Name: U.S. Peace Corps			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	112,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	308,905	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 11580	Mechanism Name: Comprehensive Approaches to Strengthening the Health System and HIV Response
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: JHPIEGO	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 26,022,759	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	26,022,759

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Gender: GBV	185,000
Focus Area:	GBV Prevention
Sub Area:	Capacity building
Focus Area:	Post GBV Care
Motor Vehicles: Purchased	600,000
Renovation	180,000
Human Resources for Health	2,748,513
Condom programming	348,754



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	11580		
Mechanism Name:	Comprehensive Approaches to Strengthening the Health System and		
Prime Partner Name:	HIV Response		
	JHPIEGO		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	632,614	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	1,600,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	19,297,333	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	2,007,968	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	337,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	1,697,844	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount

Treatment	PDTX	350,000	0
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Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
VMMC_CIRC_DS D	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	168,809	180,268	Redacted
VMMC_CIRC_DS D	By Age: <1	0	0	Redacted
VMMC_CIRC_DS D	By Age: 1-9	0	0	Redacted
VMMC_CIRC_DS D	By Age: 10-14	67,524	54,080	Redacted
VMMC_CIRC_DS D	By Age: 15-19	50,643	54,080	Redacted
VMMC_CIRC_DS D	By Age: 20-24	33,761	45,070	Redacted
VMMC_CIRC_DS D	By Age: 25-49	13,505		Redacted
VMMC_CIRC_DS D	By Age: 50+	3,377	0	Redacted
VMMC_CIRC_DS D	Sum of age disaggregates	168,810	153,230	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	361,730	292,612	Redacted
GEND_GBV_DSD	Number of people receiving post-GBV	557		Redacted

	care			
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	1,336		Redacted
HRH_PRE	By Graduates: Nurses	1,336		Redacted
HRH_PRE	Sum of Graduates disaggreagtes	1,336		Redacted

Implementing Mechanism Details

Mechanism ID: 12147	Mechanism Name: Maternal Child Health Integrated Program (MCHIP)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: JHPIEGO	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12147			
Mechanism Name: Maternal Child Health Integrated Program (MCHIP)			
Prime Partner Name: JHPIEGO			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12148	Mechanism Name: SCIP Nampula
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Pathfinder International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount



GHP-State	0
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Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12148			
Mechanism Name: SCIP Nampula			
Prime Partner Name: Pathfinder International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0

Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	9,750	
PP_PREV_DSD	Age/sex: 10-14 Male	760	
PP_PREV_DSD	Age/sex: 15-19 Male	1,170	
PP_PREV_DSD	Age/sex: 20-24 Male	595	
PP_PREV_DSD	Age/sex: 25-49 Male	517	
PP_PREV_DSD	Age/sex: 50+ Male	68	
PP_PREV_DSD	Age/sex: 10-14 Female	1,901	
PP_PREV_DSD	Age/sex: 15-19 Female	3,159	
PP_PREV_DSD	Age/sex: 20-24 Female	1,414	
PP_PREV_DSD	Age/sex: 25-49 Female	166	
PP_PREV_DSD	Age/sex: 50+ Female	0	
PP_PREV_DSD	Sum of Age/Sex disaggregates	9,750	
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	80,726	10,846
OVC_ACC_DSD	Number of active beneficiaries receiving	8,138	



	support from PEPFAR OVC programs to access HIV services		
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	32,552	
OVC_SERV_DSD	Sex: Male	16,276	
OVC_SERV_DSD	Sex: Female	16,276	
OVC_SERV_DSD	Sum of Sex disaggregates	32,552	
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	14	
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	14	
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	14	
FPINT_SITE_DSD	Sum of Numerator Site Support Type disaggregates	14	
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported HIV service delivery points	14	
FPINT_SITE_DSD	Sum of Denominator Site Support Type disaggregates	14	
FPINT_SITE_TA	Sum of Denominator Site Support Type disaggregates	14	
FPINT_SITE_TA	Sum of Numerator Site Support Type disaggregates	14	

Implementing Mechanism Details

Mechanism ID: 12149	Mechanism Name: SCIP Zambezia
Funding Agency: USAID	Procurement Type: Cooperative Agreement



Prime Partner Name: World Vision International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,938,437	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	1,938,437

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Condom programming	122,839
Gender: GBV	25,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Monitoring and Evaluation
Gender: Gender Equality	25,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Monitoring and Evaluation
Focus Area:	Increase gender-equitable access to income and productive resources, including education



Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Monitoring and Evaluation
Key Populations: MSM and TG	100,000
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Key Populations: FSW	100,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Economic Strengthening	100,000

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12149			
Mechanism Name: SCIP Zambezia			
Prime Partner Name: World Vision International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	1,161,959	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	649,400	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	127,078	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	9,750	
PP_PREV_DSD	Age/sex: 10-14 Male	760	
PP_PREV_DSD	Age/sex: 15-19 Male	1,170	
PP_PREV_DSD	Age/sex: 20-24 Male	595	
PP_PREV_DSD	Age/sex: 25-49 Male	517	
PP_PREV_DSD	Age/sex: 50+ Male	68	
PP_PREV_DSD	Age/sex: 10-14 Female	1,901	
PP_PREV_DSD	Age/sex: 15-19 Female	3,159	
PP_PREV_DSD	Age/sex: 20-24 Female	1,414	
PP_PREV_DSD	Age/sex: 25-49 Female	166	
PP_PREV_DSD	Age/sex: 50+ Female	0	
PP_PREV_DSD	Sum of Age/Sex disaggregates	9,750	
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	647	
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	647	
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	56,727	11,493
OVC_ACC_DSD	Number of active beneficiaries receiving	15,298	



	support from PEPFAR OVC programs to access HIV services		
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	61,190	11,604
OVC_SERV_DSD	Sex: Male	30,595	
OVC_SERV_DSD	Sex: Female	30,595	
OVC_SERV_DSD	Sum of Sex disaggregates	61,190	
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	16	
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	16	
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	16	
FPINT_SITE_DSD	Sum of Numerator Site Support Type disaggregates	16	
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported HIV service delivery points	16	
FPINT_SITE_DSD	Sum of Denominator Site Support Type disaggregates	16	
FPINT_SITE_DSD	Service delivery type: Clinical	16	
FPINT_SITE_DSD	Sum of Service Delivery Type disaggregates	16	
FPINT_SITE_TA	Sum of Denominator Site Support Type disaggregates	16	
FPINT_SITE_TA	Sum of Numerator Site Support Type disaggregates	16	
FPINT_SITE_TA	Sum of Service Delivery Type disaggregates	16	



Implementing Mechanism Details

Mechanism ID: 12150	Mechanism Name: Systems for Improved Access to Pharmaceuticals and Services (SIAPS)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Management Sciences for Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,000,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	1,000,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	12150
Mechanism Name:	Systems for Improved Access to Pharmaceuticals and Services (SIAPS)
Prime Partner Name:	Management Sciences for Health



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	1,000,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12152	Mechanism Name: Regional Outreach Addressing AIDS Through Development Strategies (ROADS II)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	12152		
Mechanism Name:	Regional Outreach Addressing AIDS Through Development Strategies		
Prime Partner Name:	(ROADS II)		
	FHI 360		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	3,081	
PP_PREV_DSD	Age/sex: 10-14 Male	240	
PP_PREV_DSD	Age/sex: 15-19 Male	370	
PP_PREV_DSD	Age/sex: 20-24 Male	188	
PP_PREV_DSD	Age/sex: 25-49 Male	163	

PP_PREV_DSD	Age/sex: 50+ Male	22	
PP_PREV_DSD	Age/sex: 10-14 Female	601	
PP_PREV_DSD	Age/sex: 15-19 Female	998	
PP_PREV_DSD	Age/sex: 20-24 Female	447	
PP_PREV_DSD	Age/sex: 25-49 Female	52	
PP_PREV_DSD	Age/sex: 50+ Female	0	
PP_PREV_DSD	Sum of Age/Sex disaggregates	3,081	
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	24,208	
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	19,109	
KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	5,099	
KP_PREV_DSD	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	49,800	279



FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	3	
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	3	
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	3	
FPINT_SITE_DSD	Sum of Numerator Site Support Type disaggregates	3	
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported HIV service delivery points	3	
FPINT_SITE_DSD	Sum of Denominator Site Support Type disaggregates	3	
FPINT_SITE_TA	Sum of Denominator Site Support Type disaggregates	3	
FPINT_SITE_TA	Sum of Numerator Site Support Type disaggregates	3	

Implementing Mechanism Details

Mechanism ID: 12159	Mechanism Name: Strengthening HIV and GBV Prevention within the Police
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: United Nations Development Programme	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
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Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	12159		
Mechanism Name:	Strengthening HIV and GBV Prevention within the Police		
Prime Partner Name:	United Nations Development Programme		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12165	Mechanism Name: Strategic Information
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	Improvement in Mozambique (SIIM) Project
Funding Agency: USAID	Procurement Type: Grant
Prime Partner Name: Health Alliance International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 250,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	250,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	12165		
Mechanism Name:	Strategic Information Improvement in Mozambique (SIIM) Project		
Prime Partner Name:	Health Alliance International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	250,000	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12167	Mechanism Name: CLSI
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Clinical and Laboratory Standards Institute	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12167



Mechanism Name:	CLSI		
Prime Partner Name:	Clinical and Laboratory Standards Institute		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12168	Mechanism Name: Increasing access to HIV prevention care and treatment for Key Populations in Mozambique
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Pathfinder International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 2,362,132	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	2,362,132

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

Gender: GBV	68,718
Focus Area:	GBV Prevention
Sub Area:	Implementation
Key Populations: FSW	1,488,883
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Monitoring and evaluation of SW programs
Focus Area:	Procurement of condoms, lubricants, and other commodities essential to core HIV services for SWs
Key Populations: MSM and TG	229,059
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Monitoring and evaluation of MSM/TG programs
Focus Area:	Procurement of condoms, lubricants, and other commodities essential to core HIV services for MSM/TG
Condom programming	96,715
Motor Vehicles: Purchased	144,000

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	12168		
Mechanism Name:	Increasing access to HIV prevention care and treatment for Key		
Prime Partner Name:	Populations in Mozambique Pathfinder International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	181,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	1,671,945	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	509,187	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	28,175		Redacted
PP_PREV_DSD	Age/sex: 10-14 Male	2,197		Redacted
PP_PREV_DSD	Age/sex: 15-19 Male	3,381		Redacted
PP_PREV_DSD	Age/sex: 20-24 Male	1,718		Redacted
PP_PREV_DSD	Age/sex: 25-49 Male	1,494		Redacted
PP_PREV_DSD	Age/sex: 50+ Male	197		Redacted
PP_PREV_DSD	Age/sex: 10-14 Female	5,494		Redacted

PP_PREV_DSD	Age/sex: 15-19 Female	9,129		Redacted
PP_PREV_DSD	Age/sex: 20-24 Female	4,083		Redacted
PP_PREV_DSD	Age/sex: 25-49 Female	479		Redacted
PP_PREV_DSD	Age/sex: 50+ Female	0		Redacted
PP_PREV_DSD	Sum of Age/Sex disaggregates	28,172		Redacted
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	9,354	16,060	Redacted
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	6,394	10,984	Redacted
KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	2,960	5,076	Redacted
KP_PREV_DSD	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0		Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their	22,812	24,621	Redacted



	test results during the past 12 months			
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	22		Redacted

Implementing Mechanism Details

Mechanism ID: 12169	Mechanism Name: Families Matter Program (FMP)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Samaritans Purse	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information



Mechanism ID: 12169			
Mechanism Name: Families Matter Program (FMP)			
Prime Partner Name: Samaritans Purse			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	12,500		Redacted
PP_PREV_DSD	Age/sex: 10-14 Male	975		Redacted
PP_PREV_DSD	Age/sex: 15-19 Male	1,500		Redacted
PP_PREV_DSD	Age/sex: 20-24 Male	762		Redacted
PP_PREV_DSD	Age/sex: 25-49 Male	662		Redacted
PP_PREV_DSD	Age/sex: 50+ Male	88		Redacted
PP_PREV_DSD	Age/sex: 10-14 Female	2,438		Redacted
PP_PREV_DSD	Age/sex: 15-19 Female	4,050		Redacted
PP_PREV_DSD	Age/sex: 20-24 Female	1,812		Redacted
PP_PREV_DSD	Age/sex: 25-49 Female	213		Redacted
PP_PREV_DSD	Age/sex: 50+ Female	0		Redacted
PP_PREV_DSD	Sum of Age/Sex disaggregates	12,500		Redacted

Implementing Mechanism Details

Mechanism ID: 12619	Mechanism Name: AABB
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: American Association of Blood Banks	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 250,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	250,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12619			
Mechanism Name: AABB			
Prime Partner Name: American Association of Blood Banks			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	250,000	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 12624	Mechanism Name: FURJ
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Fundacao Universitaria Jose Bonifacio	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	12624		
Mechanism Name:	FURJ		
Prime Partner Name:	Fundacao Universitaria Jose Bonifacio		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	HLAB	0	0
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Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
LAB_ACC_TA	Sum of Support Type disaggregates	10		Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	1		Redacted
LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	1		Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	1		Redacted
LAB_CAP_TA	Sum of Site Support Type disaggregates	1		Redacted

Implementing Mechanism Details

Mechanism ID: 12648	Mechanism Name: Promoting the Quality of Medicines (PQM)
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: United States Pharmacopeia	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 300,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount



GHP-State	300,000
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Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	12648		
Mechanism Name:	Promoting the Quality of Medicines (PQM)		
Prime Partner Name:	United States Pharmacopeia		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	300,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12665	Mechanism Name: DPS Cabo Delgado Province
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Provincial Directorate of Health, Cabo Delgado	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No



Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC
Total All Funding Sources: 389,300	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	389,300

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12665			
Mechanism Name: DPS Cabo Delgado Province			
Prime Partner Name: Provincial Directorate of Health, Cabo Delgado			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	311,440	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	77,860	0

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12681	Mechanism Name: JEMBI
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: JEMBI	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,430,896	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	1,430,896

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	12681		
Mechanism Name:	JEMBI		
Prime Partner Name:	JEMBI		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	HVSI	1,430,896	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12702	Mechanism Name: UCSF SI Technical Assistance
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of California at San Francisco	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,850,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	1,850,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID: 12702			
Mechanism Name: UCSF SI Technical Assistance			
Prime Partner Name: University of California at San Francisco			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	950,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	800,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12998	Mechanism Name: DPS Maputo Province
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Provincial Directorate of Health, Maputo	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 97,325	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount



GHP-State	97,325
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Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	12998		
Mechanism Name:	DPS Maputo Province		
Prime Partner Name:	Provincial Directorate of Health, Maputo		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	77,860	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	19,465	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13022	Mechanism Name: Clinical Services System Strengthening (CHASS)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 38,555,013	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	38,555,013

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	520,000
Condom programming	306,659
Economic Strengthening	300,000
Education	200,000
Gender: Gender Equality	300,000
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Implementation
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Focus Area:	Equity in HIV prevention, care, treatment and support
Motor Vehicles: Purchased	600,000

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID: 13022			
Mechanism Name: Clinical Services System Strengthening (CHASS)			
Prime Partner Name: FHI 360			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	5,475,148	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	877,239	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	792,947	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	520,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	4,292,583	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	2,193,696	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	317,242	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	4,737,042	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	17,512,606	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Treatment	PDTX	1,836,510	0
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Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
PMTCT_ARV_DSD	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	612	
PMTCT_ARV_DSD	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	623	
PMTCT_ARV_DSD	Life-long ART (including Option B+)	600	
PMTCT_ARV_DSD	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	407	
PMTCT_ARV_DSD	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	175	
PMTCT_ARV_DSD	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	12	
PMTCT_ARV_DSD	Single-dose nevirapine (with or without tail)	0	
PMTCT_ARV_DSD	Sum of Regimen Type disaggregates	612	
PMTCT_ARV_DSD	Sum of New and Current disaggregates	582	
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	358	1,311
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	365	525
PMTCT_ARV_TA	Life-long ART (including Option B+)	322	

PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	238	786
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	102	525
PMTCT_ARV_TA	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	36	
PMTCT_ARV_TA	Sum of Regimen Type disaggregates	358	0
PMTCT_ARV_TA	Sum of New and Current disaggregates	340	1,311
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	27,026	
PMTCT_STAT_DSD	Number of new ANC and L&D clients	27,026	
PMTCT_STAT_DSD	By: Known positives at entry	181	
PMTCT_STAT_DSD	By: Number of new positives identified	442	
PMTCT_STAT_DSD	Sum of Positives Status disaggregates	623	
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	15,822	41,146
PMTCT_STAT_TA	Number of new ANC and L&D clients	15,822	40,160
PMTCT_STAT_TA	By: Known positives at entry	106	154
PMTCT_STAT_TA	By: Number of new positives identified	259	371
PMTCT_STAT_TA	Sum of Positives Status disaggregates	365	525
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	133,502	
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	31,074	114,547
GEND_GBV_DSD	Number of people receiving post-GBV care	1,000	1,390
CARE_CURR_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical	14,160	

	assessment (WHO staging) OR CD4 count OR viral load		
CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	566	
CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	5,523	
CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	566	
CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	7,505	
CARE_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	14,160	
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	12,474	17,279
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	499	
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	4,865	
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	499	
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	6,611	
CARE_CURR_TA	Sum of Aggregated Age/Sex disaggregates	12,474	
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	6,516	
CARE_NEW_DSD	Aggregated Age/sex: <15 Male	225	
CARE_NEW_DSD	Aggregated Age/sex: 15+ Male	2,190	
CARE_NEW_DSD	Aggregated Age/sex: <15 Female	225	

CARE_NEW_DSD	Aggregated Age/sex: 15+ Female	2,976	
CARE_NEW_DSD	Sum of Aggregated Age/sex disaggregates	5,616	
CARE_NEW_TA	Sum of Aggregated Age/sex disaggregates	5,616	
FN_THER_DSD	Number of clinically malnourished PLHIV who received therapeutic and/or supplementary food during the reporting period.	1,062	
FN_THER_DSD	Number of PLHIV who were nutritionally assessed and found to be clinically undernourished.	2,124	
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	523	
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	615	
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	938	1,335
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	988	
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	8,530	
TX_CURR_DSD	Age/Sex: <1 Male	156	
TX_CURR_DSD	Age/Sex: 1-4 Male	234	
TX_CURR_DSD	Age/Sex: 5-14 Male	156	
TX_CURR_DSD	Age/Sex: 15+ Male	2,151	
TX_CURR_DSD	Age/Sex: <1 Female	178	
TX_CURR_DSD	Age/Sex: 1-4 Female	234	
TX_CURR_DSD	Age/Sex: 5-14 Female	156	
TX_CURR_DSD	Age/Sex: 15+ Female	5,267	

TX_CURR_DSD	Sum of age/sex disaggregates	1,114	
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	556	
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	2,151	
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	556	
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	5,267	
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	1,112	
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	7,418	
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	8,530	
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	7,514	12,095
TX_CURR_TA	Age/Sex: <1 Male	137	90
TX_CURR_TA	Age/Sex: 1-4 Male	206	207
TX_CURR_TA	Age/Sex: 5-14 Male	137	146
TX_CURR_TA	Age/Sex: 15+ Male	1,895	
TX_CURR_TA	Age/Sex: <1 Female	157	90
TX_CURR_TA	Age/Sex: 1-4 Female	206	207
TX_CURR_TA	Age/Sex: 5-14 Female	137	146
TX_CURR_TA	Age/Sex: 15+ Female	4,639	
TX_CURR_TA	Sum of Age/Sex disaggregations	980	886
TX_CURR_TA	Aggregated Age/Sex: <1 Male	137	
TX_CURR_TA	Aggregated Age/Sex: <1 Female	157	
TX_CURR_TA	Aggregated Age/Sex: <15 Male	490	
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	1,895	
TX_CURR_TA	Aggregated Age/Sex: <15 Female	490	
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	4,639	
TX_CURR_TA	Sum of Aggregated Age/Sex <15	980	
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	6,534	
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	7,514	
TX_CURR_TA	Sum of Aggregated Age/Sex (<1 and 1-14) <15	294	
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	2,925	

TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	73	
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	191	
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	738	
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1 Female	80	
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	191	
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	1,806	
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	2,926	
TX_NEW_DSD	Pregnancy status	407	
TX_NEW_DSD	Breastfeeding status	382	
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	2,151	
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	2,531	
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	22	
LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	22	
LAB_CAP_DSD	Sum of Site Support Type disaggregates	22	
LAB_CAP_TA	Sum of Site Support Type disaggregates	22	
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	30	36
HRH_PRE	By Graduates: Nurses	30	18
HRH_PRE	Sum of Graduates disaggreagtes	30	66
FPINT_SITE_DSD	Number of service delivery points supported	77	

	by PEPFAR for HIV services that are directly providing integrated voluntary family planning services		
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	225	
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	77	
FPINT_SITE_DSD	Sum of Numerator Site Support Type disaggregates	77	
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported HIV service delivery points	225	
FPINT_SITE_DSD	Sum of Denominator Site Support Type disaggregates	225	
FPINT_SITE_DSD	Service delivery type: Clinical	77	
FPINT_SITE_DSD	Sum of Service Delivery Type disaggregates	77	
FPINT_SITE_TA	Sum of Denominator Site Support Type disaggregates	225	
FPINT_SITE_TA	Sum of Numerator Site Support Type disaggregates	77	
FPINT_SITE_TA	Sum of Service Delivery Type disaggregates	77	
TB_SCREEN_DSD	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period	13,594	
TB_SCREEN_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	14,160	
TB_SCREEN_TA	Number of HIV positive adults and children who received at least one of the following	12,474	17,279



	during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		
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Implementing Mechanism Details

Mechanism ID: 13065	Mechanism Name: ICAP HQ
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Columbia University Mailman School of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,000,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	1,000,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13065
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Mechanism Name:	ICAP HQ		
Prime Partner Name:	Columbia University Mailman School of Public Health		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	250,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	250,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	500,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13160	Mechanism Name: DPS Zambezia Province
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Provincial Directorate of Health, Zambezia	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 875,926	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	875,926

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13160			
Mechanism Name: DPS Zambezia Province			
Prime Partner Name: Provincial Directorate of Health, Zambezia			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	700,741	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	175,185	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13194	Mechanism Name: UCSF PP
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of California at San Francisco	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
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Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13194			
Mechanism Name: UCSF PP			
Prime Partner Name: University of California at San Francisco			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 13206	Mechanism Name: EGPAF CB
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Elizabeth Glaser Pediatric AIDS Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13206		
Mechanism Name:	EGPAF CB		
Prime Partner Name:	Elizabeth Glaser Pediatric AIDS Foundation		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Treatment	HTXS	0	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13212	Mechanism Name: HIVQUAL
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: New York AIDS Institute	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information



Mechanism ID: 13212			
Mechanism Name: HIVQUAL			
Prime Partner Name: New York AIDS Institute			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13214	Mechanism Name: Fortalecimento dos Sistemas de Saúde e Acção Social (FORSSAS)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Deloitte Consulting Limited	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13214		
Mechanism Name:	Fortalecimento dos Sistemas de Saúde e Acção Social (FORSSAS)		
Prime Partner Name:	Deloitte Consulting Limited		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	90	
HRH_PRE	By Graduates: Social service workers	90	
HRH_PRE	By Graduates: Other	0	
HRH_PRE	Sum of Graduates disaggreagtes	90	

Implementing Mechanism Details

Mechanism ID: 13255	Mechanism Name: Community Clinical Health Services Strengthening (COMCHASS)
Funding Agency: USAID	Procurement Type: Contract



Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13255		
Mechanism Name:	Community Clinical Health Services Strengthening (COMCHASS)		
Prime Partner Name:	FHI 360		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
OVC_ACC_DSD	Number of active beneficiaries receiving support from PEPFAR OVC programs to access HIV services	23,538	4,751
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	94,149	19,000
OVC_SERV_DSD	Sex: Male	47,074	
OVC_SERV_DSD	Sex: Female	47,074	
OVC_SERV_DSD	Sum of Sex disaggregates	94,148	

Implementing Mechanism Details

Mechanism ID: 13271	Mechanism Name: Prevenção e Comunicação para Todos (PACTO)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Johns Hopkins University Bloomberg School of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	
Applied Pipeline Amount: 0	



Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13271			
Mechanism Name: Prevenção e Comunicação para Todos (PACTO)			
Prime Partner Name: Johns Hopkins University Bloomberg School of Public Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
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PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	15,756	
PP_PREV_DSD	Age/sex: 10-14 Male	1,229	
PP_PREV_DSD	Age/sex: 15-19 Male	1,891	
PP_PREV_DSD	Age/sex: 20-24 Male	961	
PP_PREV_DSD	Age/sex: 25-49 Male	835	
PP_PREV_DSD	Age/sex: 50+ Male	110	
PP_PREV_DSD	Age/sex: 10-14 Female	3,073	
PP_PREV_DSD	Age/sex: 15-19 Female	5,105	
PP_PREV_DSD	Age/sex: 20-24 Female	2,285	
PP_PREV_DSD	Age/sex: 25-49 Female	268	
PP_PREV_DSD	Age/sex: 50+ Female	0	
PP_PREV_DSD	Sum of Age/Sex disaggregates	15,757	

Implementing Mechanism Details

Mechanism ID: 13275	Mechanism Name: ICAP Capacity Building Zambezia
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Columbia University Mailman School of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)



(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13275			
Mechanism Name: ICAP Capacity Building Zambezia			
Prime Partner Name: Columbia University Mailman School of Public Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0

Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
PMTCT_ARV_DS D	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	7,950	6,280	Redacted
PMTCT_ARV_DS D	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	8,086	6,280	Redacted
PMTCT_ARV_DS D	Life-long ART (including Option B+)	7,791		Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	5,385	3,768	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	2,308	2,512	Redacted
PMTCT_ARV_DS D	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	159		Redacted

PMTCT_ARV_DS D	Single-dose nevirapine (with or without tail)	0	0	Redacted
PMTCT_ARV_DS D	Sum of Regimen Type disaggregates	7,950	0	Redacted
PMTCT_ARV_DS D	Sum of New and Current disaggregates	7,693	6,280	Redacted
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	826	1,375	Redacted
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	841	550	Redacted
PMTCT_ARV_TA	Life-long ART (including Option B+)	703		Redacted
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	560	825	Redacted
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	240	550	Redacted
PMTCT_ARV_TA	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	124		Redacted
PMTCT_ARV_TA	Sum of Regimen Type disaggregates	827	0	Redacted
PMTCT_ARV_TA	Sum of New and Current disaggregates	800	1,375	Redacted
PMTCT_STAT_DS D	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	100,685	55,919	Redacted
PMTCT_STAT_DS D	Number of new ANC and L&D clients	100,685	53,261	Redacted
PMTCT_STAT_DS D	By: Known positives at entry	2,345	1,820	Redacted

PMTCT_STAT_DS D	By: Number of new positives identified	5,741	4,460	Redacted
PMTCT_STAT_DS D	Sum of Positives Status disaggregates	8,086	6,280	Redacted
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	10,468	33,434	Redacted
PMTCT_STAT_TA	Number of new ANC and L&D clients	10,468	29,334	Redacted
PMTCT_STAT_TA	By: Known positives at entry	244	158	Redacted
PMTCT_STAT_TA	By: Number of new positives identified	597	392	Redacted
PMTCT_STAT_TA	Sum of Positives Status disaggregates	841	550	Redacted
VMMC_CIRC_DS D	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	34,073		Redacted
VMMC_CIRC_DS D	By Age: <1	0		Redacted
VMMC_CIRC_DS D	By Age: 1-9	0		Redacted
VMMC_CIRC_DS D	By Age: 10-14	13,629		Redacted
VMMC_CIRC_DS D	By Age: 15-19	10,222		Redacted
VMMC_CIRC_DS D	By Age: 20-24	6,815		Redacted
VMMC_CIRC_DS D	By Age: 25-49	2,726		Redacted
VMMC_CIRC_DS D	By Age: 50+	681		Redacted
VMMC_CIRC_DS D	Sum of age disaggregates	34,073		Redacted
HTC_TST_DSD	Number of individuals who received	316,748	175,560	Redacted

	T&C services for HIV and received their test results during the past 12 months			
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	19,150	64,468	Redacted
GEND_GBV_DSD	Number of people receiving post-GBV care	1,000		Redacted
CARE_CURR_DS D	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	77,332	68,576	Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	3,093		Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	30,160		Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	3,093		Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	40,986		Redacted
CARE_CURR_DS D	Sum of Aggregated Age/Sex disaggregates	77,332		Redacted
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	1,625	15,729	Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	65		Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	634		Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	65		Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	861		Redacted

CARE_CURR_TA	Sum of Aggregated Age/Sex disaggregates	1,625		Redacted
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	40,451	45,979	Redacted
CARE_NEW_DSD	Aggregated Age/sex: <15 Male	1,618		Redacted
CARE_NEW_DSD	Aggregated Age/sex: 15+ Male	15,776		Redacted
CARE_NEW_DSD	Aggregated Age/sex: <15 Female	1,618		Redacted
CARE_NEW_DSD	Aggregated Age/sex: 15+ Female	21,439		Redacted
CARE_NEW_DSD	Sum of Aggregated Age/sex disaggregates	40,451		Redacted
CARE_NEW_TA	Sum of Aggregated Age/sex disaggregates	40,451		Redacted
FN_THER_DSD	Number of clinically malnourished PLHIV who received therapeutic and/or supplementary food during the reporting period.	5,800	6,178	Redacted
FN_THER_DSD	Number of PLHIV who were nutritionally assessed and found to be clinically undernourished.	11,600	8,232	Redacted
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	2,716	2,542	Redacted
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	3,195	2,825	Redacted
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	8,513	4,392	Redacted

PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	8,927		Redacted
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	46,586	48,003	Redacted
TX_CURR_DSD	Age/Sex: <1 Male	851	644	Redacted
TX_CURR_DSD	Age/Sex: 1-4 Male	1,276	1,467	Redacted
TX_CURR_DSD	Age/Sex: 5-14 Male	851	1,035	Redacted
TX_CURR_DSD	Age/Sex: 15+ Male	11,748		Redacted
TX_CURR_DSD	Age/Sex: <1 Female	972	644	Redacted
TX_CURR_DSD	Age/Sex: 1-4 Female	1,276	1,467	Redacted
TX_CURR_DSD	Age/Sex: 5-14 Female	851	1,035	Redacted
TX_CURR_DSD	Age/Sex: 15+ Female	28,762		Redacted
TX_CURR_DSD	Sum of age/sex disaggregates	6,077	6,292	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	3,038		Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	3,038		Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	6,076		Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	6,076		Redacted
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	979	11,010	Redacted
TX_CURR_TA	Age/Sex: <1 Male	18	145	Redacted
TX_CURR_TA	Age/Sex: 1-4 Male	27	332	Redacted
TX_CURR_TA	Age/Sex: 5-14 Male	18	234	Redacted
TX_CURR_TA	Age/Sex: 15+ Male	247		Redacted
TX_CURR_TA	Age/Sex: <1 Female	20	145	Redacted
TX_CURR_TA	Age/Sex: 1-4 Female	27	332	Redacted
TX_CURR_TA	Age/Sex: 5-14 Female	18	234	Redacted
TX_CURR_TA	Age/Sex: 15+ Female	604		Redacted
TX_CURR_TA	Sum of Age/Sex disaggregations	128	1,422	Redacted
TX_CURR_TA	Aggregated Age/Sex: <15 Male	64		Redacted
TX_CURR_TA	Aggregated Age/Sex: <15 Female	64		Redacted

TX_CURR_TA	Sum of Aggregated Age/Sex <15	128		Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	128		Redacted
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	17,764	21,614	Redacted
TX_NEW_DSD	By Age/Sex: <1 Male	847		Redacted
TX_NEW_DSD	By Age/Sex: <1 Female	937		Redacted
TX_NEW_DSD	Sum of Age/Sex disaggregates	1,784	936	Redacted
TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	440	207	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	1,159		Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	4,480	6,859	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1 Female	487	207	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	1,159		Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	10,967	12,741	Redacted
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	17,765	19,600	Redacted
TX_NEW_DSD	Pregnancy status	5,385	3,768	Redacted
TX_NEW_DSD	Breastfeeding status	2,317		Redacted
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	11,560	12,392	Redacted
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	13,600	17,690	Redacted
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or	30		Redacted

	program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre			
HRH_PRE	By Graduates: Nurses	30	30	Redacted
HRH_PRE	Sum of Graduates disaggregates	30	83	Redacted
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	70	117	Redacted
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	222	117	Redacted
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	70		Redacted
FPINT_SITE_DSD	Sum of Numerator Site Support Type disaggregates	70		Redacted
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported HIV service delivery points	222		Redacted
FPINT_SITE_DSD	Sum of Denominator Site Support Type disaggregates	222		Redacted
FPINT_SITE_DSD	Service delivery type: Clinical	70		Redacted
FPINT_SITE_DSD	Sum of Service Delivery Type disaggregates	70		Redacted
FPINT_SITE_TA	Sum of Denominator Site Support Type disaggregates	222		Redacted
FPINT_SITE_TA	Sum of Numerator Site Support Type disaggregates	70		Redacted
FPINT_SITE_TA	Sum of Service Delivery Type	70		Redacted



	disaggregates			
TB_SCREEN_DSD	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period	74,239		Redacted
TB_SCREEN_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	77,332	68,576	Redacted
TB_SCREEN_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	1,625	15,729	Redacted

Implementing Mechanism Details

Mechanism ID: 13313	Mechanism Name: National Public Health Reference Laboratory
Funding Agency: State/AF	Procurement Type: USG Core
Prime Partner Name: Regional Procurement Support Office/Frankfurt	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,600,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	1,600,000

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13313			
Mechanism Name: National Public Health Reference Laboratory			
Prime Partner Name: Regional Procurement Support Office/Frankfurt			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	1,600,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13413		Mechanism Name: Youth:Work	
Funding Agency: USAID		Procurement Type: Cooperative Agreement	
Prime Partner Name: International Youth Foundation			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: No	
Global Fund / Multilateral Engagement: N/A			
G2G: No		Managing Agency:	
Total All Funding Sources: 0			
Applied Pipeline Amount: 0			



Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13413			
Mechanism Name: Youth:Work			
Prime Partner Name: International Youth Foundation			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
OVC_ACC_DSD	Number of active beneficiaries receiving support from PEPFAR OVC programs to access HIV services	0	
OVC_SERV_DSD	Number of active beneficiaries served by	0	



	PEPFAR OVC programs for children and families affected by HIV/AIDS		
OVC_SERV_DSD	Sex: Male	0	
OVC_SERV_DSD	Sex: Female	0	
OVC_SERV_DSD	Sum of Sex disaggregates	0	

Implementing Mechanism Details

Mechanism ID: 13510	Mechanism Name: HIV Prevention for Most-at-Risk Populations (MARPS) - GHC
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Global Health Communications	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID:	13510		
Mechanism Name:	HIV Prevention for Most-at-Risk Populations (MARPS) - GHC		
Prime Partner Name:	Global Health Communications		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	1,748		Redacted
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,598		Redacted
KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the	135		Redacted



	minimum standards required)			
KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	15		Redacted

Implementing Mechanism Details

Mechanism ID: 13583	Mechanism Name: ICAP TA
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Columbia University Mailman School of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 27,667,525	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	27,667,525

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Motor Vehicles: Purchased	406,896
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13583			
Mechanism Name: ICAP TA			
Prime Partner Name: Columbia University Mailman School of Public Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	3,683,670	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	637,769	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	818,625	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	250,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	1,826,540	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	2,477,716	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	15,782,483	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	2,190,722	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
PMTCT_ARV_DS D	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	5,760	2,943	Redacted
PMTCT_ARV_DS D	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	5,859	2,943	Redacted
PMTCT_ARV_DS D	Life-long ART (including Option B+)	5,644		Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	3,820	1,766	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	1,637	1,177	Redacted
PMTCT_ARV_DS D	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	115		Redacted
PMTCT_ARV_DS D	Single-dose nevirapine (with or without tail)	0	0	Redacted
PMTCT_ARV_DS D	Sum of Regimen Type disaggregates	5,759	0	Redacted
PMTCT_ARV_DS D	Sum of New and Current disaggregates	5,457	2,943	Redacted
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	1,926	4,015	Redacted
PMTCT_ARV_TA	Number of HIV- positive pregnant	1,960	1,610	Redacted

	women identified in the reporting period (including known HIV-positive at entry)			
PMTCT_ARV_TA	Life-long ART (including Option B+)	1,637		Redacted
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	1,278	2,405	Redacted
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	548	1,610	Redacted
PMTCT_ARV_TA	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	289		Redacted
PMTCT_ARV_TA	Sum of Regimen Type disaggregates	1,926	0	Redacted
PMTCT_ARV_TA	Sum of New and Current disaggregates	1,826	4,015	Redacted
PMTCT_STAT_DS D	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	145,745	36,213	Redacted
PMTCT_STAT_DS D	Number of new ANC and L&D clients	145,745	34,489	Redacted
PMTCT_STAT_DS D	By: Known positives at entry	1,699	852	Redacted
PMTCT_STAT_DS D	By: Number of new positives identified	4,160	2,091	Redacted
PMTCT_STAT_DS D	Sum of Positives Status disaggregates	5,859	2,943	Redacted
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	48,747	94,381	Redacted
PMTCT_STAT_TA	Number of new ANC and L&D clients	48,747	90,845	Redacted
PMTCT_STAT_TA	By: Known positives at entry	568	463	Redacted
PMTCT_STAT_TA	By: Number of new positives identified	1,391	1,147	Redacted
PMTCT_STAT_TA	Sum of Positives Status disaggregates	1,959	1,610	Redacted

HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	457,582	274,957	Redacted
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	109,746	217,773	Redacted
GEND_GBV_DSD	Number of people receiving post-GBV care	500	2,495	Redacted
CARE_CURR_DS D	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	74,594	43,390	Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	2,984		Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	29,092		Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	2,984		Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	39,535		Redacted
CARE_CURR_DS D	Sum of Aggregated Age/Sex disaggregates	74,595		Redacted
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	17,204	31,137	Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	688		Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	6,709		Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	688		Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	9,118		Redacted

	PERMISSION ONLY: 15+ Female			
CARE_CURR_TA	Sum of Aggregated Age/Sex disaggregates	17,203		Redacted
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	34,662	15,416	Redacted
CARE_NEW_DSD	Aggregated Age/sex: <15 Male	1,386		Redacted
CARE_NEW_DSD	Aggregated Age/sex: 15+ Male	13,518		Redacted
CARE_NEW_DSD	Aggregated Age/sex: <15 Female	1,386		Redacted
CARE_NEW_DSD	Aggregated Age/sex: 15+ Female	18,371		Redacted
CARE_NEW_DSD	Sum of Aggregated Age/sex disaggregates	34,661		Redacted
CARE_NEW_TA	Sum of Aggregated Age/sex disaggregates	34,661		Redacted
FN_THER_DSD	Number of clinically malnourished PLHIV who received therapeutic and/or supplementary food during the reporting period.	5,595	3,905	Redacted
FN_THER_DSD	Number of PLHIV who were nutritionally assessed and found to be clinically undernourished.	11,189	5,209	Redacted
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	3,133	1,196	Redacted
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	3,686	1,327	Redacted
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth	7,416	3,642	Redacted

	during the reporting period			
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	7,819		Redacted
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	44,936	30,377	Redacted
TX_CURR_DSD	Age/Sex: <1 Male	821	263	Redacted
TX_CURR_DSD	Age/Sex: 1-4 Male	1,231	603	Redacted
TX_CURR_DSD	Age/Sex: 5-14 Male	821	425	Redacted
TX_CURR_DSD	Age/Sex: 15+ Male	11,332		Redacted
TX_CURR_DSD	Age/Sex: <1 Female	938	263	Redacted
TX_CURR_DSD	Age/Sex: 1-4 Female	1,231	603	Redacted
TX_CURR_DSD	Age/Sex: 5-14 Female	821	425	Redacted
TX_CURR_DSD	Age/Sex: 15+ Female	27,743		Redacted
TX_CURR_DSD	Sum of age/sex disaggregates	5,863	2,582	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <1 Male	821		Redacted
TX_CURR_DSD	Aggregated Age/Sex: <1 Female	938		Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	2,931		Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	11,332		Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	2,931		Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	27,743		Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	5,862		Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	39,075		Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	44,937		Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex (<1 and 1-14) <15	1,759		Redacted
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	10,364	21,796	Redacted
TX_CURR_TA	Age/Sex: <1 Male	189	295	Redacted
TX_CURR_TA	Age/Sex: 1-4 Male	284	674	Redacted
TX_CURR_TA	Age/Sex: 5-14 Male	189	471	Redacted

TX_CURR_TA	Age/Sex: 15+ Male	2,613		Redacted
TX_CURR_TA	Age/Sex: <1 Female	216	295	Redacted
TX_CURR_TA	Age/Sex: 1-4 Female	284	674	Redacted
TX_CURR_TA	Age/Sex: 5-14 Female	189	471	Redacted
TX_CURR_TA	Age/Sex: 15+ Female	6,398		Redacted
TX_CURR_TA	Sum of Age/Sex disaggregations	1,351	2,880	Redacted
TX_CURR_TA	Aggregated Age/Sex: <1 Male	189		Redacted
TX_CURR_TA	Aggregated Age/Sex: <1 Female	216		Redacted
TX_CURR_TA	Aggregated Age/Sex: <15 Male	676		Redacted
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	2,613		Redacted
TX_CURR_TA	Aggregated Age/Sex: <15 Female	676		Redacted
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	6,398		Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex <15	1,352		Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	9,011		Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	10,363		Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex (<1 and 1-14) <15	405		Redacted
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	17,372	17,542	Redacted
TX_NEW_DSD	By Age/Sex: <1 Male	431		Redacted
TX_NEW_DSD	By Age/Sex: <1 Female	476		Redacted
TX_NEW_DSD	Sum of Age/Sex disaggregates	907	460	Redacted
TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	431	101	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	1,133		Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	4,381	5,797	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1 Female	476	101	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	1,133		Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+	10,725	10,762	Redacted

	Female			
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	17,372	16,559	Redacted
TX_NEW_DSD	Pregnancy status	3,820	1,766	Redacted
TX_NEW_DSD	Breastfeeding status	2,266		Redacted
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	9,968	5,677	Redacted
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	11,727	8,119	Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	82		Redacted
LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	82		Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	82		Redacted
LAB_CAP_TA	Sum of Site Support Type disaggregates	82		Redacted
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	155	72	Redacted
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	412	72	Redacted
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family	155		Redacted

	planning services			
FPINT_SITE_DSD	Sum of Numerator Site Support Type disaggregates	155		Redacted
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported HIV service delivery points	412		Redacted
FPINT_SITE_DSD	Sum of Denominator Site Support Type disaggregates	412		Redacted
FPINT_SITE_DSD	Service delivery type: Clinical	155		Redacted
FPINT_SITE_DSD	Sum of Service Delivery Type disaggregates	155		Redacted
FPINT_SITE_TA	Sum of Denominator Site Support Type disaggregates	412		Redacted
FPINT_SITE_TA	Sum of Numerator Site Support Type disaggregates	155		Redacted
FPINT_SITE_TA	Sum of Service Delivery Type disaggregates	155		Redacted
TB_SCREEN_DSD	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period	71,610		Redacted
TB_SCREEN_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	74,594	43,390	Redacted
TB_SCREEN_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	17,204	31,137	Redacted

Implementing Mechanism Details

Mechanism ID: 13654	Mechanism Name: UCM
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Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Catholic University of Mozambique	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 300,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	300,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	282,384
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13654			
Mechanism Name: UCM			
Prime Partner Name: Catholic University of Mozambique			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	300,000	0



Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	40		Redacted
HRH_PRE	By Graduates: Doctors	40		Redacted
HRH_PRE	Sum of Graduates disaggreagtes	40		Redacted

Implementing Mechanism Details

Mechanism ID: 13661	Mechanism Name: CISM - Manhica Research Center
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Barcelona Centre for International Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 540,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	540,000

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13661			
Mechanism Name: CISM - Manhica Research Center			
Prime Partner Name: Barcelona Centre for International Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	240,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	300,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13668	Mechanism Name: ARIEL
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Fundacao ARIEL Contra a SIDA Pediatrica	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 25,768,800	
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Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	25,768,800

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	773,720
Motor Vehicles: Purchased	315,205

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13668		
Mechanism Name:	ARIEL		
Prime Partner Name:	Fundacao ARIEL Contra a SIDA Pediatrica		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	3,602,686	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	643,295	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	882,099	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount

Governance and Systems	OHSS	450,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	3,294,806	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	2,543,472	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	12,272,236	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	2,080,206	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
PMTCT_ARV_DS D	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	9,262	11,762	Redacted
PMTCT_ARV_DS D	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	10,085	11,762	Redacted
PMTCT_ARV_DS D	Life-long ART (including Option B+)	9,077		Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	6,094	7,060	Redacted
PMTCT_ARV_DS	Sub-Disag of Life-long ART: Already on	2,612	4,702	Redacted

D	treatment at the beginning of the current pregnancy			
PMTCT_ARV_DS D	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	185		Redacted
PMTCT_ARV_DS D	Single-dose nevirapine (with or without tail)	0	0	Redacted
PMTCT_ARV_DS D	Sum of Regimen Type disaggregates	9,262	0	Redacted
PMTCT_ARV_DS D	Sum of New and Current disaggregates	8,706	11,762	Redacted
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	1,724	2,202	Redacted
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	2,079	881	Redacted
PMTCT_ARV_TA	Life-long ART (including Option B+)	1,219		Redacted
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	1,114	1,321	Redacted
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	477	881	Redacted
PMTCT_ARV_TA	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	504		Redacted
PMTCT_ARV_TA	Sum of Regimen Type disaggregates	1,723	0	Redacted
PMTCT_ARV_TA	Sum of New and Current disaggregates	1,591	2,202	Redacted
PMTCT_STAT_DS D	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	104,949	98,686	Redacted

PMTCT_STAT_DS D	Number of new ANC and L&D clients	104,949	93,993	Redacted
PMTCT_STAT_DS D	By: Known positives at entry	2,924	3,410	Redacted
PMTCT_STAT_DS D	By: Number of new positives identified	7,161	8,352	Redacted
PMTCT_STAT_DS D	Sum of Positives Status disaggregates	10,085	11,762	Redacted
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	26,284	39,068	Redacted
PMTCT_STAT_TA	Number of new ANC and L&D clients	26,284	37,199	Redacted
PMTCT_STAT_TA	By: Known positives at entry	603	255	Redacted
PMTCT_STAT_TA	By: Number of new positives identified	1,477	626	Redacted
PMTCT_STAT_TA	Sum of Positives Status disaggregates	2,080	881	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	579,280	836,748	Redacted
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	160,887	132,715	Redacted
GEND_GBV_DSD	Number of people receiving post-GBV care	336	2,271	Redacted
CARE_CURR_DS D	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	226,919	219,293	Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	9,076		Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	88,499		Redacted
CARE_CURR_DS	Aggregated Age/sex - USE WITH HQ	9,076		Redacted

D	PERMISSION ONLY: <15 Female			
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	120,267		Redacted
CARE_CURR_DS D	Sum of Aggregated Age/Sex disaggregates	226,918		Redacted
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	13,230	17,500	Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	529		Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	5,160		Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	529		Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	7,012		Redacted
CARE_CURR_TA	Sum of Aggregated Age/Sex disaggregates	13,230		Redacted
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	99,461	74,087	Redacted
CARE_NEW_DSD	Aggregated Age/sex: <15 Male	3,978		Redacted
CARE_NEW_DSD	Aggregated Age/sex: 15+ Male	38,789		Redacted
CARE_NEW_DSD	Aggregated Age/sex: <15 Female	3,978		Redacted
CARE_NEW_DSD	Aggregated Age/sex: 15+ Female	52,715		Redacted
CARE_NEW_DSD	Sum of Aggregated Age/sex disaggregates	99,460		Redacted
CARE_NEW_TA	Sum of Aggregated Age/sex disaggregates	99,460		Redacted

FN_THER_DSD	Number of clinically malnourished PLHIV who received therapeutic and/or supplementary food during the reporting period.	17,019	19,737	Redacted
FN_THER_DSD	Number of PLHIV who were nutritionally assessed and found to be clinically undernourished.	34,038	26,315	Redacted
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	4,294	5,652	Redacted
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	5,051	6,281	Redacted
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	11,396	7,861	Redacted
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	12,166		Redacted
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	136,699	153,508	Redacted
TX_CURR_DSD	Age/Sex: <1 Male	2,496	1,689	Redacted
TX_CURR_DSD	Age/Sex: 1-4 Male	3,745	3,840	Redacted
TX_CURR_DSD	Age/Sex: 5-14 Male	2,496	2,712	Redacted
TX_CURR_DSD	Age/Sex: 15+ Male	34,471		Redacted
TX_CURR_DSD	Age/Sex: <1 Female	2,853	1,689	Redacted
TX_CURR_DSD	Age/Sex: 1-4 Female	3,745	3,840	Redacted
TX_CURR_DSD	Age/Sex: 5-14 Female	2,496	2,712	Redacted
TX_CURR_DSD	Age/Sex: 15+ Female	84,397		Redacted
TX_CURR_DSD	Sum of age/sex disaggregates	17,831	16,482	Redacted

TX_CURR_DSD	Aggregated Age/Sex: <15 Male	8,915		Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	8,915		Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	17,830		Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	17,830		Redacted
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	7,970	12,249	Redacted
TX_CURR_TA	Age/Sex: <1 Male	146	194	Redacted
TX_CURR_TA	Age/Sex: 1-4 Male	218	440	Redacted
TX_CURR_TA	Age/Sex: 5-14 Male	146	308	Redacted
TX_CURR_TA	Age/Sex: 15+ Male	2,010		Redacted
TX_CURR_TA	Age/Sex: <1 Female	166	194	Redacted
TX_CURR_TA	Age/Sex: 1-4 Female	218	440	Redacted
TX_CURR_TA	Age/Sex: 5-14 Female	146	308	Redacted
TX_CURR_TA	Age/Sex: 15+ Female	4,921		Redacted
TX_CURR_TA	Sum of Age/Sex disaggregations	1,040	1,884	Redacted
TX_CURR_TA	Aggregated Age/Sex: <15 Male	520		Redacted
TX_CURR_TA	Aggregated Age/Sex: <15 Female	520		Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex <15	1,040		Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	1,040		Redacted
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	52,940	68,317	Redacted
TX_NEW_DSD	By Age/Sex: <1 Male	1,312		Redacted
TX_NEW_DSD	By Age/Sex: <1 Female	1,450		Redacted
TX_NEW_DSD	Sum of Age/Sex disaggregates	2,762	2,908	Redacted
TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	1,312	638	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	3,452		Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	13,350	21,721	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1 Female	1,450	638	Redacted

TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	3,452		Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	32,685	40,338	Redacted
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	52,939	62,059	Redacted
TX_NEW_DSD	Pregnancy status	6,094	7,060	Redacted
TX_NEW_DSD	Breastfeeding status	6,905		Redacted
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	20,343	24,191	Redacted
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	23,932	31,993	Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	66		Redacted
LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	66		Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	66		Redacted
LAB_CAP_TA	Sum of Site Support Type disaggregates	66		Redacted
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	30	203	Redacted
HRH_PRE	By Graduates: Nurses	30	132	Redacted
HRH_PRE	Sum of Graduates disaggregates	30	203	Redacted

FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	184	227	Redacted
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	505	227	Redacted
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	184		Redacted
FPINT_SITE_DSD	Sum of Numerator Site Support Type disaggregates	184		Redacted
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported HIV service delivery points	505		Redacted
FPINT_SITE_DSD	Sum of Denominator Site Support Type disaggregates	505		Redacted
FPINT_SITE_DSD	Service delivery type: Clinical	184		Redacted
FPINT_SITE_DSD	Sum of Service Delivery Type disaggregates	184		Redacted
FPINT_SITE_TA	Sum of Denominator Site Support Type disaggregates	505		Redacted
FPINT_SITE_TA	Sum of Numerator Site Support Type disaggregates	184		Redacted
FPINT_SITE_TA	Sum of Service Delivery Type disaggregates	184		Redacted
TB_SCREEN_DSD	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period	217,842		Redacted
TB_SCREEN_DSD	Number of HIV positive adults and	226,919	219,293	Redacted



	children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load			
TB_SCREEN_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	13,230	17,500	Redacted

Implementing Mechanism Details

Mechanism ID: 13776	Mechanism Name: CCS
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Center for Collaboration in Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 18,699,218	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	18,699,218

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	759,838
Motor Vehicles: Purchased	163,224



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13776			
Mechanism Name: CCS			
Prime Partner Name: Center for Collaboration in Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	2,898,977	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	861,859	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	453,500	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	600,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	967,701	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	2,052,114	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	9,640,487	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	1,224,580	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
PMTCT_ARV_DS D	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	6,193	7,833	Redacted
PMTCT_ARV_DS D	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	5,633	7,833	Redacted
PMTCT_ARV_DS D	Life-long ART (including Option B+)	6,069		Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	4,019	4,704	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	1,723	3,129	Redacted
PMTCT_ARV_DS D	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	124		Redacted
PMTCT_ARV_DS D	Single-dose nevirapine (with or without tail)	0	0	Redacted
PMTCT_ARV_DS D	Sum of Regimen Type disaggregates	6,193	0	Redacted
PMTCT_ARV_DS D	Sum of New and Current disaggregates	5,742	7,833	Redacted
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT)	859	1,613	Redacted

	during pregnancy and delivery			
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	676	646	Redacted
PMTCT_ARV_TA	Life-long ART (including Option B+)	430		Redacted
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	530	967	Redacted
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	227	646	Redacted
PMTCT_ARV_TA	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	430		Redacted
PMTCT_ARV_TA	Sum of Regimen Type disaggregates	860	0	Redacted
PMTCT_ARV_TA	Sum of New and Current disaggregates	757	1,613	Redacted
PMTCT_STAT_DS D	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	58,269	80,273	Redacted
PMTCT_STAT_DS D	Number of new ANC and L&D clients	58,269	76,450	Redacted
PMTCT_STAT_DS D	By: Known positives at entry	1,633	2,274	Redacted
PMTCT_STAT_DS D	By: Number of new positives identified	3,999	5,559	Redacted
PMTCT_STAT_DS D	Sum of Positives Status disaggregates	5,632	7,833	Redacted
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	11,358	26,266	Redacted
PMTCT_STAT_TA	Number of new ANC and L&D clients	11,358	24,928	Redacted
PMTCT_STAT_TA	By: Known positives at entry	197	188	Redacted

PMTCT_STAT_TA	By: Number of new positives identified	480	458	Redacted
PMTCT_STAT_TA	Sum of Positives Status disaggregates	677	646	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	309,262	308,855	Redacted
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	29,363	90,562	Redacted
GEND_GBV_DSD	Number of people receiving post-GBV care	1,000	3,114	Redacted
CARE_CURR_DS D	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	166,981	202,425	Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	6,679		Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	65,122		Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	6,679		Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	88,500		Redacted
CARE_CURR_DS D	Sum of Aggregated Age/Sex disaggregates	166,980		Redacted
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	2,661	23,612	Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	107		Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	1,038		Redacted

CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	107		Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	1,410		Redacted
CARE_CURR_TA	Sum of Aggregated Age/Sex disaggregates	2,662		Redacted
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	59,489	63,675	Redacted
CARE_NEW_DSD	Aggregated Age/sex: <15 Male	2,379		Redacted
CARE_NEW_DSD	Aggregated Age/sex: 15+ Male	23,201		Redacted
CARE_NEW_DSD	Aggregated Age/sex: <15 Female	2,379		Redacted
CARE_NEW_DSD	Aggregated Age/sex: 15+ Female	31,529		Redacted
CARE_NEW_DSD	Sum of Aggregated Age/sex disaggregates	59,488		Redacted
CARE_NEW_TA	Sum of Aggregated Age/sex disaggregates	59,488		Redacted
FN_THER_DSD	Number of clinically malnourished PLHIV who received therapeutic and/or supplementary food during the reporting period.	12,524	18,218	Redacted
FN_THER_DSD	Number of PLHIV who were nutritionally assessed and found to be clinically undernourished.	25,047	24,289	Redacted
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	3,688	5,932	Redacted
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment	4,338	6,590	Redacted

	during the reporting period			
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	5,980	11,261	Redacted
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	6,309		Redacted
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	100,591	141,697	Redacted
TX_CURR_DSD	Age/Sex: <1 Male	1,837	1,189	Redacted
TX_CURR_DSD	Age/Sex: 1-4 Male	2,755	2,704	Redacted
TX_CURR_DSD	Age/Sex: 5-14 Male	1,837	1,910	Redacted
TX_CURR_DSD	Age/Sex: 15+ Male	25,366		Redacted
TX_CURR_DSD	Age/Sex: <1 Female	2,099	1,189	Redacted
TX_CURR_DSD	Age/Sex: 1-4 Female	2,755	2,704	Redacted
TX_CURR_DSD	Age/Sex: 5-14 Female	1,837	1,910	Redacted
TX_CURR_DSD	Age/Sex: 15+ Female	62,104		Redacted
TX_CURR_DSD	Sum of age/sex disaggregates	13,120	11,606	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <1 Male	1,837		Redacted
TX_CURR_DSD	Aggregated Age/Sex: <1 Female	2,099		Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	6,560		Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	25,366		Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	6,560		Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	62,104		Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	13,120		Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	87,470		Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	100,590		Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex (<1 and 1-14) <15	3,936		Redacted
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	1,603	16,528	Redacted

TX_CURR_TA	Age/Sex: <1 Male	29	208	Redacted
TX_CURR_TA	Age/Sex: 1-4 Male	44	475	Redacted
TX_CURR_TA	Age/Sex: 5-14 Male	29	336	Redacted
TX_CURR_TA	Age/Sex: 15+ Male	404		Redacted
TX_CURR_TA	Age/Sex: <1 Female	33	208	Redacted
TX_CURR_TA	Age/Sex: 1-4 Female	44	475	Redacted
TX_CURR_TA	Age/Sex: 5-14 Female	29	336	Redacted
TX_CURR_TA	Age/Sex: 15+ Female	989		Redacted
TX_CURR_TA	Sum of Age/Sex disaggregations	208	2,038	Redacted
TX_CURR_TA	Aggregated Age/Sex: <1 Male	29		Redacted
TX_CURR_TA	Aggregated Age/Sex: <1 Female	33		Redacted
TX_CURR_TA	Aggregated Age/Sex: <15 Male	105		Redacted
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	404		Redacted
TX_CURR_TA	Aggregated Age/Sex: <15 Female	105		Redacted
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	989		Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex <15	210		Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	1,393		Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	1,603		Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex (<1 and 1-14) <15	62		Redacted
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	32,084	51,454	Redacted
TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	795	376	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	2,093		Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	8,091	16,720	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1 Female	879	376	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	2,093		Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+	19,808	31,059	Redacted

	Female			
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	32,085	47,779	Redacted
TX_NEW_DSD	Pregnancy status	4,019	4,704	Redacted
TX_NEW_DSD	Breastfeeding status	4,185		Redacted
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	13,704	13,574	Redacted
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	16,122	18,271	Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	58		Redacted
LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	58		Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	58		Redacted
LAB_CAP_TA	Sum of Site Support Type disaggregates	58		Redacted
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	60	79	Redacted
HRH_PRE	By Graduates: Nurses	60	49	Redacted
HRH_PRE	Sum of Graduates disaggreagtes	60	139	Redacted
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	112	136	Redacted

FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	344	136	Redacted
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	112		Redacted
FPINT_SITE_DSD	Sum of Numerator Site Support Type disaggregates	112		Redacted
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported HIV service delivery points	344		Redacted
FPINT_SITE_DSD	Sum of Denominator Site Support Type disaggregates	344		Redacted
FPINT_SITE_DSD	Service delivery type: Clinical	112		Redacted
FPINT_SITE_DSD	Sum of Service Delivery Type disaggregates	112		Redacted
FPINT_SITE_TA	Sum of Denominator Site Support Type disaggregates	344		Redacted
FPINT_SITE_TA	Sum of Numerator Site Support Type disaggregates	112		Redacted
FPINT_SITE_TA	Sum of Service Delivery Type disaggregates	112		Redacted
TB_SCREEN_DSD	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period	160,301		Redacted
TB_SCREEN_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	166,981	202,425	Redacted



TB_SCREEN_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	2,661	23,612	Redacted
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Implementing Mechanism Details

Mechanism ID: 13782	Mechanism Name: Improved Reproductive Health and Rights Services for Most at Risk Populations in Tete
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: International Center for Reproductive Health, Mozambique	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID:	13782		
Mechanism Name:	Improved Reproductive Health and Rights Services for Most at Risk Populations in Tete		
Prime Partner Name:	International Center for Reproductive Health, Mozambique		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	0	
PP_PREV_DSD	Age/sex: 10-14 Male	0	
PP_PREV_DSD	Age/sex: 15-19 Male	0	
PP_PREV_DSD	Age/sex: 20-24 Male	0	
PP_PREV_DSD	Age/sex: 25-49 Male	0	
PP_PREV_DSD	Age/sex: 50+ Male	0	
PP_PREV_DSD	Age/sex: 10-14 Female	0	
PP_PREV_DSD	Age/sex: 15-19 Female	0	
PP_PREV_DSD	Age/sex: 20-24 Female	0	
PP_PREV_DSD	Age/sex: 25-49 Female	0	
PP_PREV_DSD	Age/sex: 50+ Female	0	
PP_PREV_DSD	Sum of Age/Sex disaggregates	0	
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results	0	



	during the past 12 months		
GEND_GBVDSD	Number of people receiving post-GBV care	100	
GEND_GBVDSD	Sex: Male	0	
GEND_GBVDSD	Sex: Female	0	
GEND_GBVDSD	Sum of Sex disaggregates	0	

Implementing Mechanism Details

Mechanism ID: 13784	Mechanism Name: INS
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Instituto Nacional de Saúde	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 3,965,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	3,965,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information



Mechanism ID: 13784			
Mechanism Name: INS			
Prime Partner Name: Instituto Nacional de Saúde			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	1,350,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	1,900,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	290,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	325,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
LAB_ACC_TA	Sum of Support Type disaggregates	10		Redacted

Implementing Mechanism Details

Mechanism ID: 14597	Mechanism Name: DevResults
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: DevResults	
Agreement Start Date: Redacted	Agreement End Date: Redacted



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 76,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	76,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	14597		
Mechanism Name:	DevResults		
Prime Partner Name:	DevResults		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	76,000	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 14598	Mechanism Name: Health Policy Project (HPP)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Futures Group	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 240,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	240,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	14598		
Mechanism Name:	Health Policy Project (HPP)		
Prime Partner Name:	Futures Group		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	HVSI	240,000	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14639	Mechanism Name: Capacity Building Providers to LCD
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: New Partner	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 400,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	400,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID:	14639		
Mechanism Name:	Capacity Building Providers to LCD		
Prime Partner Name:	New Partner		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	400,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14652	Mechanism Name: Health Management Twinning
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Columbia University Mailman School of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 200,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	200,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)



Human Resources for Health	193,430
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 14652			
Mechanism Name: Health Management Twinning			
Prime Partner Name: Columbia University Mailman School of Public Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	200,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14670	Mechanism Name: Strengthening Health and Social Service System
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Foundation for Community Development, Mozambique	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,063,551	
Applied Pipeline Amount: 0	



Funding Source	Funding Amount
GHP-State	1,063,551

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Condom programming	55,844
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	14670		
Mechanism Name:	Strengthening Health and Social Service System		
Prime Partner Name:	Foundation for Community Development, Mozambique		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	528,240	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	477,540	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	57,771	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
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OVC_ACC_DSD	Number of active beneficiaries receiving support from PEPFAR OVC programs to access HIV services	1,500	887
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	6,000	3,544
OVC_SERV_DSD	Sex: Male	3,000	
OVC_SERV_DSD	Sex: Female	3,000	
OVC_SERV_DSD	Sum of Sex disaggregates	6,000	

Implementing Mechanism Details

Mechanism ID: 14719	Mechanism Name: Evaluations QI and Viral Load
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention (HHS/CDC)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 500,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	500,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	14719		
Mechanism Name:	Evaluations QI and Viral Load		
Prime Partner Name:	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention (HHS/CDC)		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	500,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14732	Mechanism Name: (ASPIRES) Accelerating Strategies for Practical Innovation & Research in Economic Strengthening
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 350,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	350,000



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Economic Strengthening	100,000
Gender: Gender Equality	50,000
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Collection and Use of Gender-related Strategic Information

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	14732		
Mechanism Name:	(ASPIRES) Accelerating Strategies for Practical Innovation & Research in Economic Strengthening		
Prime Partner Name:	FHI 360		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	350,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14739	TBD: Yes
REDACTED	



Implementing Mechanism Details

Mechanism ID: 14748	Mechanism Name: UNICEF Umbrella Grant
Funding Agency: USAID	Procurement Type: Grant
Prime Partner Name: United Nations Children's Fund	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,060,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	1,060,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 14748			
Mechanism Name: UNICEF Umbrella Grant			
Prime Partner Name: United Nations Children's Fund			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HBHC	560,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	500,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14751	Mechanism Name: Ecohealth Project
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Gorongosa National Park	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 14751			
Mechanism Name: Ecohealth Project			
Prime Partner Name: Gorongosa National Park			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	0	
PP_PREV_DSD	Age/sex: 10-14 Male	0	
PP_PREV_DSD	Age/sex: 15-19 Male	0	
PP_PREV_DSD	Age/sex: 20-24 Male	0	
PP_PREV_DSD	Age/sex: 25-49 Male	0	
PP_PREV_DSD	Age/sex: 50+ Male	0	
PP_PREV_DSD	Age/sex: 10-14 Female	0	
PP_PREV_DSD	Age/sex: 15-19 Female	0	
PP_PREV_DSD	Age/sex: 20-24 Female	0	
PP_PREV_DSD	Age/sex: 25-49 Female	0	
PP_PREV_DSD	Age/sex: 50+ Female	0	
PP_PREV_DSD	Sum of Age/Sex disaggregates	0	



Implementing Mechanism Details

Mechanism ID: 14789	Mechanism Name: EGPAF TA
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Elizabeth Glaser Pediatric AIDS Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 22,563,096	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	22,563,096

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	490,970
Motor Vehicles: Purchased	250,000

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	14789		
Mechanism Name:	EGPAF TA		
Prime Partner Name:	Elizabeth Glaser Pediatric AIDS Foundation		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HBHC	3,215,566	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	968,767	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	635,905	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	400,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	1,971,746	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	1,768,754	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	11,904,751	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	1,697,607	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
PMTCT_ARV_DS D	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT)	6,284	10,526	Redacted

	during pregnancy and delivery			
PMTCT_ARV_DS D	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	6,392	10,526	Redacted
PMTCT_ARV_DS D	Life-long ART (including Option B+)	6,158		Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	4,067	6,317	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	1,743	4,209	Redacted
PMTCT_ARV_DS D	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	126		Redacted
PMTCT_ARV_DS D	Single-dose nevirapine (with or without tail)	0	0	Redacted
PMTCT_ARV_DS D	Sum of Regimen Type disaggregates	6,284	0	Redacted
PMTCT_ARV_DS D	Sum of New and Current disaggregates	5,810	10,526	Redacted
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	820	64	Redacted
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	835	26	Redacted
PMTCT_ARV_TA	Life-long ART (including Option B+)	410		Redacted
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	531	38	Redacted
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the	228	26	Redacted

	current pregnancy			
PMTCT_ARV_TA	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	410		Redacted
PMTCT_ARV_TA	Single-dose nevirapine (with or without tail)	0	0	Redacted
PMTCT_ARV_TA	Sum of Regimen Type disaggregates	820	0	Redacted
PMTCT_ARV_TA	Sum of New and Current disaggregates	759	64	Redacted
PMTCT_STAT_DS D	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	37,237	62,942	Redacted
PMTCT_STAT_DS D	Number of new ANC and L&D clients	37,237	59,946	Redacted
PMTCT_STAT_DS D	By: Known positives at entry	1,854	3,057	Redacted
PMTCT_STAT_DS D	By: Number of new positives identified	4,538	7,469	Redacted
PMTCT_STAT_DS D	Sum of Positives Status disaggregates	6,392	10,526	Redacted
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	4,862	565	Redacted
PMTCT_STAT_TA	Number of new ANC and L&D clients	4,862	524	Redacted
PMTCT_STAT_TA	By: Known positives at entry	242	8	Redacted
PMTCT_STAT_TA	By: Number of new positives identified	593	18	Redacted
PMTCT_STAT_TA	Sum of Positives Status disaggregates	835	26	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	220,577	398,918	Redacted
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	17,270	2,370	Redacted

GEND_GBV_DSD	Number of people receiving post-GBV care	290	2,111	Redacted
CARE_CURR_DS D	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	148,528	176,138	Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	5,941		Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	57,926		Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	5,941		Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	78,720		Redacted
CARE_CURR_DS D	Sum of Aggregated Age/Sex disaggregates	148,528		Redacted
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	2,446	1,127	Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	98		Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	954		Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	98		Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	1,296		Redacted
CARE_CURR_TA	Sum of Aggregated Age/Sex disaggregates	2,446		Redacted
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and	64,251	61,301	Redacted

	received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load			
CARE_NEW_DSD	Aggregated Age/sex: <15 Male	2,570		Redacted
CARE_NEW_DSD	Aggregated Age/sex: 15+ Male	25,058		Redacted
CARE_NEW_DSD	Aggregated Age/sex: <15 Female	2,570		Redacted
CARE_NEW_DSD	Aggregated Age/sex: 15+ Female	34,053		Redacted
CARE_NEW_DSD	Sum of Aggregated Age/sex disaggregates	64,251		Redacted
CARE_NEW_TA	Sum of Aggregated Age/sex disaggregates	64,251		Redacted
FN_THER_DSD	Number of clinically malnourished PLHIV who received therapeutic and/or supplementary food during the reporting period.	11,140	15,852	Redacted
FN_THER_DSD	Number of PLHIV who were nutritionally assessed and found to be clinically undernourished.	22,279	21,135	Redacted
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	2,713	4,862	Redacted
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	3,191	5,403	Redacted
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	6,848	5,769	Redacted
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	7,226		Redacted
TX_CURR_DSD	Number of adults and children receiving	89,475	123,297	Redacted

	antiretroviral therapy (ART)			
TX_CURR_DSD	Age/Sex: <1 Male	1,634	1,231	Redacted
TX_CURR_DSD	Age/Sex: 1-4 Male	2,451	2,804	Redacted
TX_CURR_DSD	Age/Sex: 5-14 Male	1,634	1,975	Redacted
TX_CURR_DSD	Age/Sex: 15+ Male	22,563		Redacted
TX_CURR_DSD	Age/Sex: <1 Female	1,867	1,231	Redacted
TX_CURR_DSD	Age/Sex: 1-4 Female	2,451	2,804	Redacted
TX_CURR_DSD	Age/Sex: 5-14 Female	1,634	1,975	Redacted
TX_CURR_DSD	Age/Sex: 15+ Female	55,241		Redacted
TX_CURR_DSD	Sum of age/sex disaggregates	11,671	12,020	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	5,835		Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	5,835		Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	11,670		Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	11,670		Redacted
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	1,473	789	Redacted
TX_CURR_TA	Age/Sex: <1 Male	27	15	Redacted
TX_CURR_TA	Age/Sex: 1-4 Male	40	34	Redacted
TX_CURR_TA	Age/Sex: 5-14 Male	27	24	Redacted
TX_CURR_TA	Age/Sex: 15+ Male	372		Redacted
TX_CURR_TA	Age/Sex: <1 Female	31	15	Redacted
TX_CURR_TA	Age/Sex: 1-4 Female	40	34	Redacted
TX_CURR_TA	Age/Sex: 5-14 Female	27	24	Redacted
TX_CURR_TA	Age/Sex: 15+ Female	910		Redacted
TX_CURR_TA	Sum of Age/Sex disaggregations	192	146	Redacted
TX_CURR_TA	Aggregated Age/Sex: <15 Male	96		Redacted
TX_CURR_TA	Aggregated Age/Sex: <15 Female	96		Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex <15	192		Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	192		Redacted
TX_NEW_DSD	Number of adults and children newly	34,087	48,736	Redacted

	enrolled on antiretroviral therapy (ART)			
TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	845	467	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	2,223		Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	8,596	15,462	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1 Female	934	467	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	2,223		Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	21,045	28,712	Redacted
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	34,087	44,174	Redacted
TX_NEW_DSD	Pregnancy status	4,067	6,317	Redacted
TX_NEW_DSD	Breastfeeding status	4,446		Redacted
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	19,651	22,693	Redacted
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	23,119	29,910	Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	85		Redacted
LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	85		Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	85		Redacted
LAB_CAP_TA	Sum of Site Support Type disaggregates	85		Redacted

HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	200	96	Redacted
HRH_PRE	By Graduates: Nurses	0	30	Redacted
HRH_PRE	By Graduates: Laboratory professionals	50	30	Redacted
HRH_PRE	By Graduates: Other	150	91	Redacted
HRH_PRE	Sum of Graduates disaggregated	200	151	Redacted
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	293	276	Redacted
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	812	276	Redacted
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	138		Redacted
FPINT_SITE_DSD	By site support type: Technical Assistance-only (TA): Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	155		Redacted
FPINT_SITE_DSD	Sum of Numerator Site Support Type disaggregates	293		Redacted
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported HIV service delivery points	400		Redacted



FPINT_SITE_DSD	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported HIV service delivery points	412		Redacted
FPINT_SITE_DSD	Sum of Denominator Site Support Type disaggregates	812		Redacted
FPINT_SITE_DSD	Service delivery type: Clinical	293		Redacted
FPINT_SITE_DSD	Sum of Service Delivery Type disaggregates	293		Redacted
FPINT_SITE_TA	Sum of Denominator Site Support Type disaggregates	812		Redacted
FPINT_SITE_TA	Sum of Numerator Site Support Type disaggregates	293		Redacted
FPINT_SITE_TA	Sum of Service Delivery Type disaggregates	293		Redacted
TB_SCREEN_DSD	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period	142,587		Redacted
TB_SCREEN_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	148,528	176,138	Redacted
TB_SCREEN_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	2,446	1,127	Redacted

Implementing Mechanism Details

Mechanism ID: 14792	Mechanism Name: ISCISA
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: ISCISA- Superior Institution of Health Sciences	
Agreement Start Date: Redacted	Agreement End Date: Redacted



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 400,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	400,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	378,582
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 14792			
Mechanism Name: ISCISA			
Prime Partner Name: ISCISA- Superior Institution of Health Sciences			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	40,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	40,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Treatment	HTXS	160,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	160,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	0		Redacted
HRH_PRE	By Graduates: Nurses	0		Redacted
HRH_PRE	By Graduates: Other	0		Redacted
HRH_PRE	Sum of Graduates disaggregated	0		Redacted

Implementing Mechanism Details

Mechanism ID: 14794	Mechanism Name: Blood Donor Association
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Mozambique Blood Donor Association	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount



GHP-State	0
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Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 14794			
Mechanism Name: Blood Donor Association			
Prime Partner Name: Mozambique Blood Donor Association			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14806	Mechanism Name: P/E Quick Impact Program
Funding Agency: State/AF	Procurement Type: Grant
Prime Partner Name: U.S. Department of State	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	



G2G: No	Managing Agency:
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Total All Funding Sources: 375,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	375,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 14806			
Mechanism Name: P/E Quick Impact Program			
Prime Partner Name: U.S. Department of State			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	50,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	260,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	15,000	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	50,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	2,078	
PP_PREV_DSD	Age/sex: 10-14 Male	162	
PP_PREV_DSD	Age/sex: 15-19 Male	249	
PP_PREV_DSD	Age/sex: 20-24 Male	127	
PP_PREV_DSD	Age/sex: 25-49 Male	110	
PP_PREV_DSD	Age/sex: 50+ Male	15	
PP_PREV_DSD	Age/sex: 10-14 Female	405	
PP_PREV_DSD	Age/sex: 15-19 Female	673	
PP_PREV_DSD	Age/sex: 20-24 Female	301	
PP_PREV_DSD	Age/sex: 25-49 Female	35	
PP_PREV_DSD	Sum of Age/Sex disaggregates	2,077	
OVC_ACC_DSD	Number of active beneficiaries receiving support from PEPFAR OVC programs to access HIV services	2,286	
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	9,143	
OVC_SERV_DSD	Sex: Male	4,571	
OVC_SERV_DSD	Sex: Female	4,571	
OVC_SERV_DSD	Sum of Sex disaggregates	9,142	
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a	52	



	result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre		
HRH_PRE	By Graduates: Doctors	24	
HRH_PRE	By Graduates: Nurses	20	
HRH_PRE	By Graduates: Other	8	
HRH_PRE	Sum of Graduates disaggreagtes	52	

Implementing Mechanism Details

Mechanism ID: 14807	Mechanism Name: Support the Mozambican Armed Forces in the Fight Against HIV/AIDS
Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: Population Services International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID: 14807			
Mechanism Name: Support the Mozambican Armed Forces in the Fight Against HIV/AIDS			
Prime Partner Name: Population Services International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	25,929	21,097

Implementing Mechanism Details

Mechanism ID: 14822		Mechanism Name: ITECH	
Funding Agency: HHS/HRSA		Procurement Type: Cooperative Agreement	
Prime Partner Name: University of Washington			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: No	
Global Fund / Multilateral Engagement: N/A			
G2G: No		Managing Agency:	
Total All Funding Sources: 3,208,333			



Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	3,208,333

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	531,932
Condom programming	23,532

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 14822			
Mechanism Name: ITECH			
Prime Partner Name: University of Washington			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	200,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	350,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	230,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	MTCT	230,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	1,278,333	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	920,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	262		Redacted
HRH_PRE	By Graduates: Other	262		Redacted
HRH_PRE	Sum of Graduates disaggreagtes	262		Redacted

Implementing Mechanism Details

Mechanism ID: 16052	Mechanism Name: UCSF-HQ -COAG
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of California at San Francisco	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 900,000	
Applied Pipeline Amount: 0	



Funding Source	Funding Amount
GHP-State	900,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 16052			
Mechanism Name: UCSF-HQ -COAG			
Prime Partner Name: University of California at San Francisco			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	400,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	500,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16671	Mechanism Name: Foundation for Innovative New Diagnostics
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement



Prime Partner Name: Foundation for Innovative New Diagnostics	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 755,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	755,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16671		
Mechanism Name:	Foundation for Innovative New Diagnostics		
Prime Partner Name:	Foundation for Innovative New Diagnostics		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	275,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and	HLAB	480,000	0



Systems			
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Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
LAB_ACC_TA	Sum of Support Type disaggregates	10		Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	3		Redacted
LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	3		Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	3		Redacted
LAB_CAP_TA	Sum of Site Support Type disaggregates	3		Redacted

Implementing Mechanism Details

Mechanism ID: 16802	Mechanism Name: DPS Inhambane Province
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Provincial Directorate of Health, Inhambane	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 97,325	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	97,325



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 16802			
Mechanism Name: DPS Inhambane Province			
Prime Partner Name: Provincial Directorate of Health, Inhambane			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	77,860	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	19,465	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16879		Mechanism Name: World Food Program	
Funding Agency: USAID		Procurement Type: Grant	
Prime Partner Name: World Food Program			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: No	
Global Fund / Multilateral Engagement: N/A			



G2G: No	Managing Agency:
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Total All Funding Sources: 4,252,526	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	4,252,526

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16879		
Mechanism Name:	World Food Program		
Prime Partner Name:	World Food Program		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	3,252,526	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	1,000,000	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 16998	Mechanism Name: DPS Gaza Province
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Provincial Directorate of Health, Gaza	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 439,300	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	439,300

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Condom programming	47,064
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 16998			
Mechanism Name: DPS Gaza Province			
Prime Partner Name: Provincial Directorate of Health, Gaza			
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Treatment	HTXS	361,440	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	77,860	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16999	Mechanism Name: DPS Nampula Province
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Provincial Directorate of Health, Nampula	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 97,325	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	97,325

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 16999			
Mechanism Name: DPS Nampula Province			
Prime Partner Name: Provincial Directorate of Health, Nampula			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	77,860	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	19,465	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17044	Mechanism Name: Ministry of Health (MISAU)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministry of Health, Mozambique	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 1,374,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	1,374,000



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17044			
Mechanism Name: Ministry of Health (MISAU)			
Prime Partner Name: Ministry of Health, Mozambique			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	600,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	200,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	574,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17169	Mechanism Name: Mozambique Strategic Information Program (M-SIP)
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Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: John Snow Inc (JSI)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 875,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	875,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17169			
Mechanism Name: Mozambique Strategic Information Program (M-SIP)			
Prime Partner Name: John Snow Inc (JSI)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	225,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	MTCT	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	550,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17171	Mechanism Name: N"weti - Strengthening Civil Society Engagement to Improve Sexual and Reproductive Health and Service Delivery for Youth
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: N'WETI - Comunicaç�o para Sa�de	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,104,424	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	1,104,424

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Condom programming	105,202
Gender: GBV	400,000



Focus Area:	GBV Prevention
Sub Area:	Implementation
Gender: Gender Equality	400,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Monitoring and Evaluation
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Implementation
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Monitoring and Evaluation

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17171		
Mechanism Name:	N"weti - Strengthening Civil Society Engagement to Improve Sexual and Reproductive Health and Service Delivery for Youth		
Prime Partner Name:	N'WETI - Comunicação para Saúde		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	995,591	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	108,833	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	5,699	
PP_PREV_DSD	Age/sex: 10-14 Male	445	
PP_PREV_DSD	Age/sex: 15-19 Male	684	
PP_PREV_DSD	Age/sex: 20-24 Male	347	
PP_PREV_DSD	Age/sex: 25-49 Male	302	
PP_PREV_DSD	Age/sex: 50+ Male	40	
PP_PREV_DSD	Age/sex: 10-14 Female	1,112	
PP_PREV_DSD	Age/sex: 15-19 Female	1,847	
PP_PREV_DSD	Age/sex: 20-24 Female	826	
PP_PREV_DSD	Age/sex: 25-49 Female	96	
PP_PREV_DSD	Sum of Age/Sex disaggregates	5,699	
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,000	7,599
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	2	
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	2	
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	2	
FPINT_SITE_DSD	Sum of Numerator Site Support Type disaggregates	2	
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported	2	



	HIV service delivery points		
FPINT_SITE_DSD	Sum of Denominator Site Support Type disaggregates	2	
FPINT_SITE_TA	Sum of Denominator Site Support Type disaggregates	2	
FPINT_SITE_TA	Sum of Numerator Site Support Type disaggregates	2	

Implementing Mechanism Details

Mechanism ID: 17259	Mechanism Name: Fortalecimento do Sistema de Monitoria e Avaliacao do MMAS
Funding Agency: USAID	Procurement Type: Grant
Prime Partner Name: JEMBI	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17259			
Mechanism Name: Fortalecimento do Sistema de Monitoria e Avaliacao do MMAS			
Prime Partner Name: JEMBI			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17260	Mechanism Name: Esperança de Vida
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: REENCONTRO - Associação Moçambicana Para Apoio e Desenvolvimento da Criança Orfã	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 502,004	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	502,004

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

Condom procurement	32,694
Economic Strengthening	70,000
Education	80,000
Gender: Gender Equality	50,000
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Implementation
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Focus Area:	Equity in HIV prevention, care, treatment and support

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17260		
Mechanism Name:	Esperança de Vida		
Prime Partner Name:	REENCONTRO - Associação Moçambicana Para Apoio e Desenvolvimento da Criança Orfã		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	309,259	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	158,923	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	33,822	0



Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
OVC_ACC_DSD	Number of active beneficiaries receiving support from PEPFAR OVC programs to access HIV services	1,273	1,577
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	5,093	6,306
OVC_SERV_DSD	Sex: Male	2,546	
OVC_SERV_DSD	Sex: Female	2,546	
OVC_SERV_DSD	Sum of Sex disaggregates	5,092	

Implementing Mechanism Details

Mechanism ID: 17261	Mechanism Name: Improving Integrated HIV Homecare Services
Funding Agency: USAID	Procurement Type: Grant
Prime Partner Name: Associacao Nacional dos Enfermeiros de Mocambique (ANEMO)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17261		
Mechanism Name:	Improving Integrated HIV Homecare Services		
Prime Partner Name:	Associacao Nacional dos Enfermeiros de Mocambique (ANEMO)		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17567	Mechanism Name: NASTAD
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: National Alliance of State and Territorial AIDS Directors	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 890,370	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	890,370



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17567			
Mechanism Name: NASTAD			
Prime Partner Name: National Alliance of State and Territorial AIDS Directors			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	180,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	350,370	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	360,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17571	Mechanism Name: Nursing Capacity Building
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	Program
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: Columbia University Mailman School of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 100,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	100,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	100,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17571		
Mechanism Name:	Nursing Capacity Building Program		
Prime Partner Name:	Columbia University Mailman School of Public Health		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and	OHSS	100,000	0



Systems			
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17591	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17652	Mechanism Name: Food Security Innovation Lab: Collaborative Research on Assets and Market Access
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: University of California	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 250,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	250,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Education	50,000
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Economic Strengthening	50,000
Gender: Gender Equality	50,000
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Monitoring and Evaluation

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17652		
Mechanism Name:	Food Security Innovation Lab: Collaborative Research on Assets and		
Prime Partner Name:	Market Access University of California		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	250,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17723	Mechanism Name: Support for the Mozambican Armed Forces in the Fight against HIV/AIDS
Funding Agency: DOD	Procurement Type: Cooperative Agreement
Prime Partner Name: JHPIEGO	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 2,462,147	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	2,462,147

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Motor Vehicles: Purchased	600,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17723		
Mechanism Name:	Support for the Mozambican Armed Forces in the Fight against		
Prime Partner Name:	HIV/AIDS		
Prime Partner Name:	JHPIEGO		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	2,462,147	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC)	25,624	



	for HIV prevention program within the reporting period		
VMMC_CIRC_DSD	By Age: 10-14	10,250	
VMMC_CIRC_DSD	By Age: 15-19	7,687	
VMMC_CIRC_DSD	By Age: 20-24	5,125	
VMMC_CIRC_DSD	By Age: 25-49	2,050	
VMMC_CIRC_DSD	By Age: 50+	512	
VMMC_CIRC_DSD	Sum of age disaggregates	25,624	
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	38,390	

Implementing Mechanism Details

Mechanism ID: 18099	Mechanism Name: Linkages Across the Continuum of HIV Services for Key Populations
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,555,770	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	1,555,770

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Condom programming	96,664
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Key Populations: FSW	780,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Monitoring and evaluation of SW programs
Focus Area:	Procurement of condoms, lubricants, and other commodities essential to core HIV services for SWs
Key Populations: MSM and TG	520,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Monitoring and evaluation of MSM/TG programs
Focus Area:	Procurement of condoms, lubricants, and other commodities essential to core HIV services for MSM/TG

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	18099		
Mechanism Name:	Linkages Across the Continuum of HIV Services for Key Populations		
Prime Partner Name:	FHI 360		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVOP	1,155,343	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	400,427	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18100	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18101	Mechanism Name: Maternal and Child Survival Program (MCSP)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: JHPIEGO	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 500,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	500,000

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 18101 Mechanism Name: Maternal and Child Survival Program (MCSP) Prime Partner Name: JHPIEGO			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	500,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18102	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18103	TBD: Yes
REDACTED	

Implementing Mechanism Details



Mechanism ID: 18104	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18108	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18110	Mechanism Name: ARC - Nursing Council
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: New Partner	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 100,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	100,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	94,644
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Key Issues



(No data provided.)

Budget Code Information

Mechanism ID: 18110			
Mechanism Name: ARC - Nursing Council			
Prime Partner Name: New Partner			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	10,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	10,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	40,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	40,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18112	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18120	TBD: Yes
REDACTED	



Implementing Mechanism Details

Mechanism ID: 18121	Mechanism Name: Transition Monitoring
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: ICF Macro	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 410,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	410,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 18121			
Mechanism Name: Transition Monitoring			
Prime Partner Name: ICF Macro			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	410,000	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18122	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18123	TBD: Yes
REDACTED	



Agency Information - Costs of Doing Business
U.S. Agency for International Development

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services		0		0	256,951
ICASS		1,347,593		1,347,593	643,451
Indirect Costs		0		0	0
Institutional Contractors		0		0	573,412
Management Meetings/Professional Development		0		0	96,324
Non-ICASS Administrative Costs		0		0	124,520
Staff Program Travel		0		0	634,567
USG Staff Salaries and Benefits		0		0	4,223,182
Total	0	1,347,593	0	1,347,593	6,552,407

U.S. Department of Defense

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
ICASS		74,451		74,451	0
Management		17,944		17,944	0



Meetings/Professional Development					
Non-ICASS Administrative Costs		10,351		10,351	0
Staff Program Travel		40,976		40,976	0
USG Staff Salaries and Benefits		125,653		125,653	0
Total	0	269,375	0	269,375	0

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
Capital Security Cost Sharing		532,812		532,812	0
Computers/IT Services		657,505		657,505	0
ICASS		2,686,414		2,686,414	0
Non-ICASS Administrative Costs		2,024,145		2,024,145	0
Staff Program Travel		1,424,770		1,424,770	0
USG Staff Salaries and Benefits	3,075,000	4,325,042		7,400,042	0
Total	3,075,000	11,650,688	0	14,725,688	0



U.S. Department of State

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services		10,915		10,915	0
ICASS		268,510		268,510	0
Indirect Costs		12,360		12,360	0
Management Meetings/Professional Development		40,308		40,308	0
Non-ICASS Administrative Costs		60,720		60,720	0
Staff Program Travel		180,950		180,950	0
USG Staff Salaries and Benefits		1,121,827		1,121,827	0
Total	0	1,695,590	0	1,695,590	0

U.S. Peace Corps

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
Non-ICASS Administrative Costs		324,017		324,017	0
Peace Corps Volunteer Costs		1,747,914		1,747,914	0
Staff Program Travel		107,588		107,588	0
USG Staff Salaries		498,034		498,034	0



and Benefits					
Total	0	2,677,553	0	2,677,553	0