



Namibia

Country Operational Plan

FY 2015



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source			Funding Source	Applied Pipeline
	GAP	GHP-State	GHP-USAID	Total	
DOD				0	640,000
HHS/CDC	1,487,500	5,994,983		7,482,483	13,484,164
HHS/HRSA		2,397,578		2,397,578	0
PC		700,000		700,000	593,153
State		140,000		140,000	555,334
State/AF				0	120,000
USAID		7,406,714		7,406,714	12,399,796
Total	1,487,500	16,639,275	0	18,126,775	27,792,447

Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency							On Hold Amount	Total
	State	DOD	HHS/CDC	HHS/HRSA	PC	State/AF	USAID		
CIRC		0	454,160	2,397,578			4,858	0	2,856,596
HBHC	0		517,785	0	5,000	0	29,145	0	551,930
HKID					26,615	0	2,534,040	0	2,560,655
HLAB			48,504					0	48,504
HTXS		0	3,138,049	0			3,089,453	0	6,227,502
HVCT			29,103	0			9,715	0	38,818
HVMS	140,000	0	628,964		607,254		868,705	0	2,244,923
HVOP	0	0	3,232		33,145	0	21,049	0	57,426
HVSI			185,938	0	0		158,283	0	344,221
HVTB			417,907	0			270,341	0	688,248
MTCT			595,393	0			11,334	0	606,727
OHSS			51,738	0			156,129	0	207,867
PDCS			859,823	0	27,986		127,527	0	1,015,336



PDTX			551,887	0			126,135	0	678,022
	140,000	0	7,482,483	2,397,578	700,000	0	7,406,714	0	18,126,775



Technical Areas

Technical Area Summary

Technical Area: Care

Budget Code	Budget Code Planned Amount	On Hold Amount
HBHC	505,000	0
HKID	2,510,459	0
HVTB	584,719	0
PDCS	927,986	0
Total Technical Area Planned Funding:	4,528,164	0

Technical Area: Governance and Systems

Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	0	0
HVSI	0	0
OHSS	102,695	0
Total Technical Area Planned Funding:	102,695	0

Technical Area: Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
CIRC	2,800,000	0
HVCT	0	0
HVOP	33,145	0
MTCT	500,000	0
Total Technical Area Planned Funding:	3,333,145	0

Technical Area: Treatment



Budget Code	Budget Code Planned Amount	On Hold Amount
HTXS	6,043,136	0
PDTX	551,864	0
Total Technical Area Planned Funding:	6,595,000	0

Technical Area Summary Indicators and Targets

Indicator Number	Label	2016	2017
PMTCT_STAT_DSD	PMTCT_STAT_DSD Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (DSD)	n/a	
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)		1,408
	Number of new ANC and L&D clients		1,537
	By: Known positives at entry		170
	By: Number of new positives identified		96
	Sum of Positives Status disaggregates		266
	Required only for DREAMS Countries - By Number of new positives: <15		
	Required only for DREAMS Countries - By Number of new positives: 15-19		
	Required only for DREAMS Countries - By Number of new positives: 20-24		
	Required only for DREAMS Countries - By Number of new positives: 25+		

	Required only for DREAMS Countries - By Number of known positives: <15		
	Required only for DREAMS Countries - By Number of known positives: 15-19		
	Required only for DREAMS Countries - By Number of known positives: 20-24		
	Required only for DREAMS Countries - By Number of known positives: 25+		
	Required only for DREAMS Countries - Denominator: <15		
	Required only for DREAMS Countries - Denominator: <15-19		
	Required only for DREAMS Countries - Denominator: 20-24		
	Required only for DREAMS Countries - Denominator: 25+		
PMTCT_STAT_TA	PMTCT_STAT_TA Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (TA)	n/a	
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)		9,742

	Number of new ANC and L&D clients		10,255
	By: Known positives at entry		1,154
	By: Number of new positives identified		590
	Sum of Positives Status disaggregates		1,744
	Required only for DREAMS countries - By known positives: <15		
	Required only for DREAMS countries - By known positives: 15-19		
	Required only for DREAMS countries - By known positives: 20-24		
	Required only for DREAMS countries - By known positives: 25+		
	Required only for DREAMS countries - By new positives: <15		
	Required only for DREAMS countries - By new positives: 15-19		
	Required only for DREAMS countries - By new positives: 20-24		
	Required only for DREAMS countries - By new positives: 25+		
	Required only for DREAMS countries - Denominator: <15		
	Required only for DREAMS countries - Denominator:		

	15-19		
	Required only for DREAMS countries - Denominator: 20-24		
	Required only for DREAMS countries - Denominator: 25+		
PMTCT_ARV_DSD	PMTCT_ARV_DSD Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk for mother-to-child-transmission (MTCT) during pregnancy and delivery (DSD)	n/a	
	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery		280
	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)		297
	Life-long ART (including Option B+)		
	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy		150
	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy		108

	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)		
	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)		
	Single-dose nevirapine (with or without tail)		
	Sum of Regimen Type disaggregates		
	Sum of New and Current disaggregates		258
PMTCT_ARV_TA	PMTCT_ARV_TA Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk for mother-to-child-transmission (MTCT) during pregnancy and delivery (TA)	n/a	
	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery		1,655
	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)		1,737

	Life-long ART (including Option B+)		
	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy		750
	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy		903
	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)		
	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)		
	Single-dose nevirapine (with or without tail)		
	Sum of Regimen Type disaggregates		
	Sum of New and Current disaggregates		1,653
VMMC_AE_DSD	Number of males circumcised surgically or by medical device that experienced at least one moderate or severe adverse event(s) (AEs)		524
	By AE type: Number of VMMC clients with one or more moderate or severe surgical intra-operative AE(s)		
	Sub-Disag: Surgical		

	intra-operative AE(s) by maximum severity category: Number of clients with one or more moderate surgical intra-operative AE(s), but no severe surgical intra-operative AE(s)		
	Sub-Disag: Surgical intra-operative AE(s) by maximum severity category: Number of clients with one or more severe surgical intra-operative AE(s)		
	By AE Type: Number of VMMC clients with one or more moderate or severe surgical post-operative AE(s)		
	Sub-Disag: By Surgical post-operative AE(s) by maximum severity category: Number of clients with one or more moderate surgical post-operative AE(s), but no severe surgical post-operative AE(s)		
	Sub-Disag: By Surgical post-operative AE(s) by maximum severity category: Number of clients with one or more severe surgical intra-operative AE(s)		
	By AE Type: Number of VMMC clients with one or more moderate or severe medical device-related AE(s)		
	Sub-Disag: By Medical		

	device-based AE(s) by maximum severity category: Number of clients with one or more moderate medical device-related AE(s), but no severe medical device-related AE(s)		
	Sub-Disag: By Medical device-based AE(s) by maximum severity category: Number of clients with one or more severe medical device-related AE(s)		
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period		16,502
	By Age: <1		0
	By Age: 1-9		0
	By Age: 10-14		0
	By Age: 15-19		4,427
	By Age: 20-24		4,471
	By Age: 25-29		3,477
	By Age: 30-49		3,710
	By Age: 50+		417
	Sum of age disaggregates		9,315
	By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site)		665
By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program)		10,922	

	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site		2,415
	By circumcision technique: Surgical VMMC		14,002
	By circumcision technique: Device-based VMMC		0
	By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery		13,514
	By follow-up status: Number of surgically circumcised clients who did NOT return for follow-up care within 14 days of circumcision surgery		488
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)	n/a	
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.		192,699
	Total number of people in the target population		323,536

	Age/sex: 10-14 Male		4,055
	Age/sex: 15-19 Male		7,934
	Age/sex: 20-24 Male		11,744
	Age/sex: 25-49 Male		28,867
	Age/sex: 50+ Male		8,040
	Age/sex: 10-14 Female		17,041
	Age/sex: 15-19 Female		27,769
	Age/sex: 20-24 Female		29,606
	Age/sex: 25-49 Female		42,984
	Age/sex: 50+ Female		14,654
	Sum of Age/Sex disaggregates		192,694
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months		101,114
	By Test Result: Negative		94,917
	By Test Result: Positive		6,197
	Sum of Test Result disaggregates		101,114
	Test Result by Age and Sex: Positive: <1 Male		17
	Test Result by Age and Sex: Positive: 1-4 Male		91
	Test Result by Age and Sex: Positive: 5-9 Male		51
	Test Result by Age and Sex: Positive: 10-14 Male		82
	Test Result by Age and Sex: Positive: 15-19 Male		172
	Test Result by Age and Sex: Positive: 20-24 Male		331



	Test Result by Age and Sex: Positive: 25-49 Male		1,068
	Test Result by Age and Sex: Positive: 50+ Male		203
	Test Result by Age and Sex: Positive: <1 Female		17
	Test Result by Age and Sex: Positive: 1-4 Female		97
	Test Result by Age and Sex: Positive: 5-9 Female		53
	Test Result by Age and Sex: Positive: 10-14 Female		105
	Test Result by Age and Sex: Positive: 15-19 Female		575
	Test Result by Age and Sex: Positive: 20-24 Female		1,127
	Test Result by Age and Sex: Positive: 25-49 Female		2,029
	Test Result by Age and Sex: Positive: 50+ Female		243
	Test Result by Age and Sex: Negative: <1 Male		299
	Test Result by Age and Sex: Negative: 1-4 Male		1,356
	Test Result by Age and Sex: Negative: 5-9 Male		783
	Test Result by Age and Sex: Negative: 10-14 Male		1,238
	Test Result by Age and Sex: Negative: 15-19 Male		2,849
	Test Result by Age and Sex: Negative: 20-24 Male		5,491
	Test Result by Age and Sex: Negative: 25-49 Male		16,134

	Test Result by Age and Sex: Negative: 50+ Male		3,095
	Test Result by Age and Sex: Negative: <1 Female		298
	Test Result by Age and Sex: Negative: 1-4 Female		1,473
	Test Result by Age and Sex: Negative: 5-9 Female		847
	Test Result by Age and Sex: Negative: 10-14 Female		1,516
	Test Result by Age and Sex: Negative: 15-19 Female		8,974
	Test Result by Age and Sex: Negative: 20-24 Female		16,929
	Test Result by Age and Sex: Negative: 25-49 Female		30,876
	Test Result by Age and Sex: Negative: 50+ Female		3,747
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		1,364
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		13,487
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		1,496
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		33,153
	Sum of Aggregated Age/Sex <15		2,860
	Sum of Aggregated Age/Sex 15+		46,640

	Sum of Aggregated Age/Sex disaggregates		49,500
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		

	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		2,500
	Service Delivery Point by Result: Inpatient - Positive		200

	Service Delivery Point by Result: Inpatient - Negative		2,300
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		2,468
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		27,169
	Service Delivery Point by Result: Voluntary Counseling		

	& Testing (stand alone) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		413
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Negative		6,849
	Service Delivery Point by Result: Mobile – All Results		1,215
	Service Delivery Point by Result: Mobile - Positive		27
	Service Delivery Point by Result: Mobile - Negative		1,188
	Service Delivery Point by Result: Home-based – All Results		60,500
	Service Delivery Point by Result: Home-based - Positive		3,089
	Service Delivery Point by Result: Home-based - Negative		57,411
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12		24,765

months		
By Test Result: Negative		15,115
By Test Result: Positive		1,698
Sum of Test Result disaggregates		16,813
Test Result by Age and Sex: Positive: <1 Male		0
Test Result by Age and Sex: Positive: 1-4 Male		27
Test Result by Age and Sex: Positive: 5-9 Male		13
Test Result by Age and Sex: Positive: 10-14 Male		10
Test Result by Age and Sex: Positive: 15-19 Male		45
Test Result by Age and Sex: Positive: 20-24 Male		124
Test Result by Age and Sex: Positive: 25-49 Male		
Test Result by Age and Sex: Positive: 50+ Male		71
Test Result by Age and Sex: Positive: <1 Female		0
Test Result by Age and Sex: Positive: 1-4 Female		25
Test Result by Age and Sex: Positive: 5-9 Female		13
Test Result by Age and Sex: Positive: 10-14 Female		8
Test Result by Age and Sex: Positive: 15-19 Female		124
Test Result by Age and Sex: Positive: 20-24 Female		275
Test Result by Age and Sex:		572



	Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		66
	Test Result by Age and Sex: Negative: <1 Male		14
	Test Result by Age and Sex: Negative: 1-4 Male		215
	Test Result by Age and Sex: Negative: 5-9 Male		104
	Test Result by Age and Sex: Negative: 10-14 Male		88
	Test Result by Age and Sex: Negative: 15-19 Male		207
	Test Result by Age and Sex: Negative: 20-24 Male		663
	Test Result by Age and Sex: Negative: 25-49 Male		2,745
	Test Result by Age and Sex: Negative: 50+ Male		519
	Test Result by Age and Sex: Negative: <1 Female		13
	Test Result by Age and Sex: Negative: 1-4 Female		236
	Test Result by Age and Sex: Negative: 5-9 Female		113
	Test Result by Age and Sex: Negative: 10-14 Female		93
	Test Result by Age and Sex: Negative: 15-19 Female		1,275
	Test Result by Age and Sex: Negative: 20-24 Female		2,779
	Test Result by Age and Sex: Negative: 25-49 Female		5,484
	Test Result by Age and Sex:		588

	Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by		

	Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		

	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		2,000
	Service Delivery Point by Result: Inpatient - Positive		160
	Service Delivery Point by Result: Inpatient - Negative		1,840
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		

	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		2,371
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		21,633
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - All		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		

	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
	Test Result by Aggregated Age and Sex: Negative <15 Male		
	Test Result by Aggregated Age and Sex: Negative 15+ Male		
	Test Result by Aggregated Age and Sex: Negative <15 Female		
	Test Result by Aggregated Age and Sex: Negative 15+ Female		
	Test Result by Aggregated Age and Sex: Positive <15 Male		
	Test Result by Aggregated Age and Sex: Positive 15+ Male		
	Test Result by Aggregated Age and Sex: Positive <15 Female		
	Test Result by Aggregated Age and Sex: Positive 15+ Female		

	Female			
OVC_ACC_DSD	Number of active beneficiaries receiving support from PEPFAR OVC programs to access HIV services		1,374	
	Age/Sex: <1 Male		3	
	Age/Sex: 1-4 Male		12	
	Age/Sex: 5-9 Male		38	
	Age/Sex: 10-14 Male		135	
	Age/Sex: 15-17 Male		331	
	Age/Sex: 18-24 Male		122	
	Age/Sex: 25+ Male		0	
	Age/Sex: <1 Female		5	
	Age/Sex: 1-4 Female		23	
	Age/Sex: 5-9 Female		75	
	Age/Sex: 10-14 Female		122	
	Age/Sex: 15-17 Female		333	
	Age/Sex: 18+ Female			
	Age/Sex: 18-24 Female		175	
	Age/Sex: 25+ Female		0	
	Sum of Age/Sex disaggregates		1,374	
	OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS		4,994
		Age/Sex: <1 Male		4
Age/Sex: 1-4 Male			6	
Age/Sex: 5-9 Male			318	
Age/Sex: 10-14 Male			412	
Age/Sex: 15-17 Male			967	

	By: Age/sex: Male 18-24		481
	By: Age/sex: Male 25+		93
	Age/Sex: <1 Female		9
	Age/Sex: 1-4 Female		13
	Age/Sex: 5-9 Female		325
	Age/Sex: 10-14 Female		597
	Age/Sex: 15-17 Female		1,086
	By: Age/sex: 18-24 Female		567
	By: Age/sex: 25+ Female		86
	Sum of Age/Sex disaggregates		3,737
	Required only for DREAMS countries - By service, age and sex: Education Support Female <1		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Education Support		



	Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 25+		
	Required only for DREAMS countries - By service, age and sex: Education Support Male <1		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 25+		
	Required only for DREAMS countries - By service, age		

	and sex: Parenting/Caregiver Programs Female <1		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male <1		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 1-4		
	Required only for DREAMS		



	countries - By service, age and sex: Parenting/Caregiver Programs Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female <1		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14		

	Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 25+		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male <1		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Social Protection		

	Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 25+		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female <1		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 25+		
	Required only for DREAMS countries - By service, age		

	and sex: Economic Strengthening Male <1		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 25+		
PMTCT_EID_DSD	PMTCT_EID_DSD Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (DSD)	n/a	
	Number of infants who had a virologic HIV test within 12 months of birth during the		247

	reporting period		
	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)		
	By infants who received a virologic test within 2 months of birth		144
	By infants who received their first virologic HIV test between 2 and 12 months of age		103
	Sum of Infant Age disaggregates		247
	By infants with a positive virologic test result within 12 months of birth		
	Number of infants with a positive virological test result within 2 months of birth		5
	Number of infants with a positive virological test result within 12 months of birth		4
PMTCT_EID_TA	PMTCT_EID_TA Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (TA)	n/a	
	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period		1,565
	Number of HIV- positive pregnant women identified		

	during the reporting period (include known HIV-positive women at entry into PMTCT)		
	By infants who received a virologic test within 2 months of birth		939
	By infants who received their first virologic HIV test between 2 and 12 months of age		570
	Sum of Infant Age disaggregates		1,509
	By infants with a positive virologic test result within 12 months of birth		
	Number of infants with a positive virological test result within 2 months of birth		36
	Number of infants with a positive virological test result within 12 months of birth		23
CARE_COMM_DSD	Number of HIV-infected adults and children receiving care and support services outside of the health facility		21,821
	Age/Sex: <1 Male		0
	Age/Sex: 1-4 Male		0
	Age/Sex: 5-9 Male		15
	Age/Sex: 10-14 Male		866
	Age/Sex: 15-19 Male		1,721
	Age/Sex: 20-24 Male		2,061
	Age/Sex: 25-49 Male		4,188
	Age/Sex: 50+ Male		1,426
	Age/Sex: <1 Female		0

	Age/Sex: 1-4 Female		0
	Age/Sex: 5-9 Female		15
	Age/Sex: 10-14 Female		856
	Age/Sex: 15-19 Female		1,450
	Age/Sex: 20-24 Female		2,421
	Age/Sex: 25-49 Female		4,691
	Age/Sex: 50+ Female		2,058
	Number of HIV-infected adults and children receiving care and support services outside of the health facility		624
CARE_COMM_TA	Age/Sex: <1 Female		0
	Age/Sex: <1 Male		0
	Age/Sex: 1-4 Female		0
	Age/Sex: 1-4 Male		0
	Age/Sex: 10-14 Female		13
	Age/Sex: 10-14 Male		42
	Age/Sex: 15-19 Female		2
	Age/Sex: 15-19 Male		0
	Age/Sex: 20-24 Female		90
	Age/Sex: 20-24 Male		0
	Age/Sex: 25-49 Female		81
	Age/Sex: 25-49 Male		0
	Age/Sex: 5-9 Female		49
	Age/Sex: 5-9 Male		29
	Age/Sex: 50+ Female		10
	Age/Sex: 50+ Male		0
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)		5,248
	Age/Sex: <1 Male		74
	Age/Sex: 1-4 Male		290

	Age/Sex: 5-14 Male		576
	Age/Sex: 15-19 Male		273
	Age/Sex: 20+ Male		1,301
	Age/Sex: <1 Female		137
	Age/Sex: 1-4 Female		262
	Age/Sex: 5-14 Female		563
	Age/Sex: 15-19 Female		280
	Age/Sex: 20+ Female		1,492
	Aggregated Age/Sex: <1 Male		
	Aggregated Age/Sex: <1 Female		
	Aggregated Age/Sex: 15+ Male		
	Aggregated Age/Sex: 1-14 Female		
	Aggregated Age/Sex: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
	Aggregated Age/Sex: 1-14 Male		
	Sum of Aggregated Age/Sex (<1 and 1-14) <15		
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)		35,630
	Age/Sex: <1 Male		496
	Age/Sex: 1-4 Male		2,099

	Age/Sex: 5-14 Male		3,796
	Age/Sex: 15-19 Male		1,763
	Age/Sex: 20+ Male		8,901
	Age/Sex: <1 Female		1,076
	Age/Sex: 1-4 Female		1,770
	Age/Sex: 5-14 Female		3,743
	Age/Sex: 15-19 Female		1,888
	Age/Sex: 20+ Female		10,098
	Sum of Age/Sex disaggregations		35,630
	Aggregated Age/Sex: <1 Male		
	Aggregated Age/Sex: <1 Female		
	Aggregated Age/Sex: 1-14 Male		
	Aggregated Age/Sex: 15+ Male		
	Aggregated Age/Sex: 1-14 Female		
	Aggregated Age/Sex: 15+ Female		
	Sum of Aggregated Age/Sex <15		
	Sum of Aggregated Age/Sex 15+		
	Sum of Aggregated Age/Sex disaggregates		
	Sum of Aggregated Age/Sex (<1 and 1-14) <15		
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)		2,830
	By Age/Sex: <1 Male		36

	By Age/Sex: 1-4 Male		131
	By Age/Sex: 5-9 Male		138
	By Age/Sex: 10-14 Male		119
	By Age/Sex: 15-19 Male		147
	By Age/Sex: 20-24 Male		145
	By Age/Sex: 25-49 Male		126
	By Age/Sex: 50+ Male		345
	By Age/Sex: <1 Female		70
	By Age/Sex: 1-4 Female		120
	By Age/Sex: 5-9 Female		140
	By Age/Sex: 10-14 Female		151
	By Age/Sex: 15-19 Female		242
	By Age/Sex: 20-24 Female		264
	By Age/Sex: 25-49 Female		261
	By Age/Sex: 50+ Female		395
	Sum of Age/Sex disaggregates		2,830
	Aggregated Grouping by Age: <1 Male		
	Aggregated Grouping by Age/Sex: 1-14 Male		
	Aggregated Grouping by Age/Sex: 15+ Male		
	Aggregated Grouping by Age/Sex: <1 Female		
	Aggregated Grouping by Age/Sex: 15+ Female		
	Sum of Aggregated Age/Sex disaggregates		
	Pregnancy status		
	Breastfeeding status		
	Aggregated Grouping by Age/Sex: 1-14 Female		

TX_NEW_TA	Number of adults and children newly enrolled on antiretroviral therapy (ART)		2,583
	By Age/Sex: <1 Male		37
	By Age/Sex: 1-4 Male		148
	By Age/Sex: 5-9 Male		151
	By Age/Sex: 10-14 Male		130
	By Age/Sex: 15-19 Male		130
	By Age/Sex: 20-24 Male		129
	By Age/Sex: 25-49 Male		116
	By Age/Sex: 50+ Male		400
	By Age/Sex: <1 Female		73
	By Age/Sex: 1-4 Female		130
	By Age/Sex: 5-9 Female		154
	By Age/Sex: 10-14 Female		130
	By Age/Sex: 15-19 Female		130
	By Age/Sex: 20-24 Female		130
	By Age/Sex: 25-49 Female		138
	By Age/Sex: 50+ Female		457
	Sum of Age/Sex disaggregates		2,583
	Aggregated Grouping by Age: <1 Male		
	Aggregated Grouping by Age/Sex: 1-14 Male		
Aggregated Grouping by Age/Sex: 15+ Male			
Aggregated Grouping by Age: <1 Female			
Aggregated Grouping by Age/Sex: 1-14 Female			
Aggregated Grouping by Age/Sex: 15+ Female			

	Sum of Aggregated Age/Sex disaggregates		
	Pregnancy status		
	Breastfeeding status		
TX_RET_DSD	TX_RET_DSD Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	n/a	
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART		4,966
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up		5,748
	Age/Sex: <5 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		316
	Age/Sex: 5-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		516
	Age/Sex: 15-19 Male (Numerator: Number of		253

	adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 20+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		1,123
	Age/Sex: <5 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		379
	Age/Sex: 5-14 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		555
	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		364
	Age/Sex: 20+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		1,460
	Age/Sex: <5 Male (Denominator: Total number		359

	of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 5-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		587
	Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		313
	Age/Sex: 20+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have		1,318

	stopped ART, and those lost to follow-up)		
	Age/Sex: <5 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		402
	Age/Sex: 5-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		642
	Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		424
	Age/Sex: 20+ Female (Denominator: Total number of adults and children who initiated ART in the 12		1,703

	months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Numerator by Status: Pregnant		
	Numerator by Status: Breastfeeding		
	Denominator by Status: Pregnant		
	Denominator by Status: Breastfeeding		
TX_RET_TA	TX_RET_TA Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	n/a	
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART		30,583
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up		35,630
	Age/Sex: <5 Male (Numerator: Number of adults and children who are still alive and on treatment at		2,168

	12 months after initiating ART)		
	Age/Sex: 5-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		3,369
	Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		1,525
	Age/Sex: 20+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		7,565
	Age/Sex: <5 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		2,475
	Age/Sex: 5-14 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		3,400
	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at		1,565

	12 months after initiating ART)		
	Age/Sex: 20+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		8,516
	Age/Sex: <5 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		2,469
	Age/Sex: 5-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		3,895
	Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have		1,792

	stopped ART, and those lost to follow-up)		
	Age/Sex: 20+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		8,900
	Age/Sex: <5 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		2,845
	Age/Sex: 5-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		3,912
	Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12		1,796

	months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 20+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		10,021
	Numerator by Status: Pregnant		
	Numerator by Status: Breastfeeding		
	Denominator by Status: Pregnant		
	Denominator by Status: Breastfeeding		
TX_VIRAL_DSD	TX_VIRAL_DSD Percentage of ART patients with an undetectable viral load at 12 months after initiation of ART	n/a	
	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record within the past 12 months		540
	Number of adults and children on ART at least 6		540

	months whose medical records were reviewed		
	Age/Sex: <1 Male		50
	Age/Sex: 1-4 Male		50
	Age/Sex: 5-14 Male		49
	Age/Sex: 15-19 Male		53
	Age/Sex: 20+ Male		53
	Age/Sex: <1 Female		50
	Age/Sex: 1-4 Female		48
	Age/Sex: 5-14 Female		57
	Age/Sex: 15-19 Female		65
	Age/Sex: 20+ Female		62
	Results Category: Undetectable		389
	Results Category: Detectable		91
TX_VIRAL_TA	TX_VIRAL_TA Percentage of ART patients with an undetectable viral load at 12 months after initiation of ART	n/a	
	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record within the past 12 months.		578
	Number of adults and children on ART at least 6 months whose medical records were reviewed.		578
	Age/Sex: <1 Male		56
	Age/Sex: 1-4 Male		56
	Age/Sex: 5-14 Male		56
	Age/Sex: 15-19 Male		56
	Age/Sex: 20+Male		66

	Age/Sex: <1 Female		56
	Age/Ses: 1-4 Female		56
	Age/Sex: 5-14 Female		56
	Age/Sex: 15-19 Female		56
	Age/Sex: 20+ Female		64
	Result Category: Undetectable		497
	Result Category: Detectable		81
LAB_ACC_TA	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation		12
LAB_CAP_TA	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests		90
	By clinical laboratories		40
	By Point-of-care testing sites		50
LAB_PT_TA	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program		
	CD4: Number of laboratories that achieve acceptable successful passing criteria in		33

	this PT program		
	CD4: Number of laboratories that participate in this PT program		33
	CD4: Number of laboratories that perform this testing		33
	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program		1
	Early infant diagnostics: Number of laboratories that participate in this PT program		1
	Early infant diagnostics: Number of laboratories that perform this testing		1
	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program		40
	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program		40
	HIV serologic/diagnostic testing: Number of laboratories that perform this testing		40
	HIV viral load: Number of laboratories that achieve acceptable successful		2

	passing criteria in this PT program		
	HIV viral load: Number of laboratories that participate in this PT program		2
	HIV viral load: Number of laboratories that perform this testing		2
	TB diagnostics (AFB microscopy): Number of laboratories that achieve acceptable successful passing criteria in this PT program		33
	TB diagnostics (AFB microscopy): Number of laboratories that participate in this PT program		33
	TB diagnostics (AFB microscopy): Number of laboratories that perform this testing		33
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that achieve acceptable successful passing criteria in this PT program		22
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that participate in this PT program		22
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that perform this		22

	testing		
	TB diagnostics (Culture/DST): Number of laboratories that achieve acceptable successful passing criteria in this PT program		1
	TB diagnostics (Culture/DST): Number of laboratories that participate in this PT program		1
	TB diagnostics (Culture/DST): Number of laboratories that perform this testing		1
TX_UNDETECT_DSD	TX_UNDETECT_DSD Proportion of viral load tests with an undetectable viral load (<1000 copies/ml)	n/a	
	Number of viral load tests from adult and pediatric ART patients conducted in the past 12 months with a viral load <1,000 copies/ml		4,876
	Number of viral load tests performed from adults and children on ART within the current reporting period		5,749
	Age/Sex: <1 Male		59
	Age/Sex: 1-4 Male		252
	Age/Sex: 5-14 Male		480
	Age/Sex: 15-19 Male		259
	Age/Sex: 20+ Male		1,175
	Age/Sex: <1 Female		118

	Age/Sex: 1-4 Female		214
	Age/Sex: 5-14 Female		455
	Age/Sex: 15-19 Female		351
	Age/Sex: 20+ Female		1,513
	Pregnant		
	Breastfeeding		
	Test indication: Routine monitoring		4,472
	Test indication: Targeted monitoring		
	TX_UNDETECT_TA Proportion of viral load tests with an undetectable viral load (<1000 copies/ml)	n/a	
	Number of viral load tests from adult and pediatric ART patients conducted in the past 12 months with a viral load <1,000 copies/ml		30,051
TX_UNDETECT_TA	Number of viral load tests performed from adults and children on ART within the current reporting period		35,630
	Age/Sex: <1 Female		881
	Age/Sex: <1 Male		465
	Age/Sex: 1-4 Female		1,448
	Age/Sex: 1-4 Male		1,615
	Age/Sex: 15-19 Female		1,470
	Age/Sex: 15-19 Male		1,467
	Age/Sex: 20+ Female		8,658
	Age/Sex: 20+ Male		7,676
	Age/Sex: 5-14 Female		3,180
	Age/Sex: 5-14 Male		3,152



	Breastfeeding		
	Pregnant		
	Test indication: Routine monitoring		30,051
	Test indication: Targeted monitoring		0

Partners and Implementing Mechanisms

Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
6459	U.S. Department of State	Other USG Agency	U.S. Department of State/Bureau of African Affairs	GHP-State	0
7443	Partnership for Supply Chain Management	Private Contractor	U.S. Agency for International Development	GHP-State	461,525
9872	Potentia Namibia Recruitment Consultancy	Private Contractor	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	190,442
9876	Namibia Institute of Pathology	Parastatal	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	136,800
9940	Development Aid from People to People, Namibia	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,684,873
10163	Society for Family	NGO	U.S. Department	GHP-State	0

	Health		of Defense		
10164	International Training and Education Center on HIV	University	U.S. Department of Defense	GHP-State	0
10181	U.S. Peace Corps	Other USG Agency	U.S. Peace Corps	GHP-State	92,746
10389	Management Sciences for Health	NGO	U.S. Agency for International Development	GHP-State	1,099,600
10397	KNCV Tuberculosis Foundation	NGO	U.S. Agency for International Development	GHP-State	0
12721	Lifeline/Childline Namibia	NGO	U.S. Agency for International Development	GHP-State	350,000
13120	Kayec Trust	NGO	U.S. Agency for International Development	GHP-State	0
13166	Abt Associates	Private Contractor	U.S. Agency for International Development	GHP-State	0
13227	ITECH	NGO	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHP-State	0
13448	Nawa Life Trust	NGO	U.S. Agency for International Development	GHP-State	0
13601	Society for Family Health	NGO	U.S. Agency for International Development	GHP-State	0

13752	Project HOPE	NGO	U.S. Agency for International Development	GHP-State	603,619
14390	University of Namibia	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
15005	JHPIEGO	University	U.S. Department of Defense	GHP-State	0
16756	Ministry of Health and Social Services, Namibia	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	2,347,688
16829	Abt Associates	Private Contractor	U.S. Agency for International Development	GHP-State	0
17529	JHPIEGO	University	U.S. Agency for International Development	GHP-State	0
17531	IntraHealth International, Inc	NGO	U.S. Agency for International Development	GHP-State	1,928,728
17532	University of North Carolina	University	U.S. Agency for International Development	GHP-State	193,189
17560	PharmAccess	NGO	U.S. Agency for International Development	GHP-State	0
17834	University of	University	U.S. Department	GHP-State	300,000

	California at San Francisco		of Health and Human Services/Centers for Disease Control and Prevention		
18035	University of Washington	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,235,180
18036	African Society for Laboratory Medicine	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
18037	University of Washington	University	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHP-State	2,397,578
18039	United Nations Children's Fund	Multi-lateral Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	100,000
18040	World Health Organization	Multi-lateral Agency	U.S. Department of Health and	GHP-State	0



			Human Services/Centers for Disease Control and Prevention		
18088	TBD	TBD	Redacted	Redacted	Redacted
18126	John Snow Inc (JSI)	Implementing Agency	U.S. Agency for International Development	GHP-State	0



Implementing Mechanism(s)

Implementing Mechanism Details

Mechanism ID: 6459	Mechanism Name: Department of State/African Affairs
Funding Agency: State/AF	Procurement Type: USG Core
Prime Partner Name: U.S. Department of State	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 120,000	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 6459



Mechanism Name: Department of State/African Affairs			
Prime Partner Name: U.S. Department of State			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 7443	Mechanism Name: Supply Chain Management System (SCMS)
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Partnership for Supply Chain Management	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 461,525	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	461,525

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 7443			
Mechanism Name: Supply Chain Management System (SCMS)			
Prime Partner Name: Partnership for Supply Chain Management			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	102,695	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	263,460	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	95,370	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9872	Mechanism Name: Cooperative Agreement 1U2GPS002722
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Potentia Namibia Recruitment Consultancy	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 190,442	
Applied Pipeline Amount: 2,439,082	
Funding Source	Funding Amount
GHP-State	190,442

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9872			
Mechanism Name: Cooperative Agreement 1U2GPS002722			
Prime Partner Name: Potentia Namibia Recruitment Consultancy			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	122,422	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	68,020	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9876	Mechanism Name: Cooperative Agreement 1U2GPS002058
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Namibia Institute of Pathology	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 136,800	
Applied Pipeline Amount: 618,583	
Funding Source	Funding Amount
GHP-State	136,800

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9876



Mechanism Name:	Cooperative Agreement 1U2GPS002058		
Prime Partner Name:	Namibia Institute of Pathology		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	136,800	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9940	Mechanism Name: Cooperative Agreement 1U2GPS0018665166
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Development Aid from People to People, Namibia	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,684,873	
Applied Pipeline Amount: 1,045,127	
Funding Source	Funding Amount
GHP-State	1,684,873

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Gender: GBV	10,000
Focus Area:	GBV Prevention
Sub Area:	Capacity building



Focus Area:	Post GBV Care
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9940			
Mechanism Name: Cooperative Agreement 1U2GPS0018665166			
Prime Partner Name: Development Aid from People to People, Namibia			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	500,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	148,806	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	440,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	136,067	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	360,000	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 10163	Mechanism Name: Society for Family Health
Funding Agency: DOD	Procurement Type: Cooperative Agreement
Prime Partner Name: Society for Family Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	10163		
Mechanism Name:	Society for Family Health		
Prime Partner Name:	Society for Family Health		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVOP	0	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10164	Mechanism Name: University of Washington/International Training & Education Centre for Health (UW/I-TECH)
Funding Agency: DOD	Procurement Type: Cooperative Agreement
Prime Partner Name: International Training and Education Center on HIV	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 70,000	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID:	10164		
Mechanism Name:	University of Washington/International Training & Education Centre for Health (UW/I-TECH)		
Prime Partner Name:	International Training and Education Center on HIV		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10181	Mechanism Name: PEACE CORPS NAMIBIA
Funding Agency: PC	Procurement Type: Cooperative Agreement
Prime Partner Name: U.S. Peace Corps	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 92,746	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	92,746

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)



Gender: Gender Equality	30,915
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Implementation
Focus Area:	Equity in HIV prevention, care, treatment and support
Education	23,186

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	10181		
Mechanism Name:	PEACE CORPS NAMIBIA		
Prime Partner Name:	U.S. Peace Corps		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	5,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	26,615	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	27,986	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	33,145	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 10389	Mechanism Name: Systems to Improve Access to Pharmaceuticals and Services
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Management Sciences for Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,099,600	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	1,099,600

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	10389		
Mechanism Name:	Systems to Improve Access to Pharmaceuticals and Services		
Prime Partner Name:	Management Sciences for Health		
Strategic Area	Budget Code	Planned Amount	On Hold Amount

Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Treatment	HTXS	1,099,600	0
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 10397	Mechanism Name: Challenge TB Fund
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: KNCV Tuberculosis Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 1,250,000	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)



(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 10397			
Mechanism Name: Challenge TB Fund			
Prime Partner Name: KNCV Tuberculosis Foundation			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12721	Mechanism Name: Strengthening HIV/AIDS Responses in Prevention and Protection (SHARPP)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Lifeline/Childline Namibia	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 350,000	
Applied Pipeline Amount: 350,000	
Funding Source	Funding Amount



GHP-State	350,000
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Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	12721		
Mechanism Name:	Strengthening HIV/AIDS Responses in Prevention and Protection (SHARPP)		
Prime Partner Name:	Lifeline/Childline Namibia		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	350,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13120	Mechanism Name: Self-Development and Skills for Vulnerable Youth
Funding Agency: USAID	Procurement Type: Cooperative Agreement



Prime Partner Name: Kayec Trust	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13120		
Mechanism Name:	Self-Development and Skills for Vulnerable Youth		
Prime Partner Name:	Kayec Trust		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and	HVSI	0	0



Systems			
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13166	Mechanism Name: Strengthening Health Outcomes through the Private Sector (SHOPS)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Abt Associates	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID: 13166			
Mechanism Name: Strengthening Health Outcomes through the Private Sector (SHOPS)			
Prime Partner Name: Abt Associates			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13227	Mechanism Name: I-TECH: Support to MOHSS National Health Training Center (NHTC)
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: ITECH	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13227			
Mechanism Name: I-TECH: Support to MOHSS National Health Training Center (NHTC)			
Prime Partner Name: ITECH			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13448	Mechanism Name: Prevention Alliance Namibia
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Nawa Life Trust	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13448			
Mechanism Name: Prevention Alliance Namibia			
Prime Partner Name: Nawa Life Trust			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13601	Mechanism Name: Strengthening HIV Prevention for MARPS
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Society for Family Health	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 1,150,000	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13601			
Mechanism Name: Strengthening HIV Prevention for MARPS			
Prime Partner Name: Society for Family Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13752	Mechanism Name: Adherence & Retention Project (ARP)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Project HOPE	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 603,619	
Applied Pipeline Amount: 603,569	
Funding Source	Funding Amount
GHP-State	603,619

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13752			
Mechanism Name: Adherence & Retention Project (ARP)			
Prime Partner Name: Project HOPE			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	603,619	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14390	Mechanism Name: Cooperative Agreement U2GGH001182
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Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Namibia	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 200,000	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 14390			
Mechanism Name: Cooperative Agreement U2GGH001182			
Prime Partner Name: University of Namibia			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HVTB	0	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 15005	Mechanism Name: Jhpiego DOD VMMC Project
Funding Agency: DOD	Procurement Type: Cooperative Agreement
Prime Partner Name: JHPIEGO	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 540,000	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information



Mechanism ID: 15005			
Mechanism Name: Jhpiego DOD VMMC Project			
Prime Partner Name: JHPIEGO			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16756	Mechanism Name: Improving the Quality of Namibia's Essential Health Services and Systems (IQ-NEHSS)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministry of Health and Social Services, Namibia	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 2,347,688	
Applied Pipeline Amount: 1,604,656	
Funding Source	Funding Amount
GHP-State	2,347,688

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	50,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16756		
Mechanism Name:	Improving the Quality of Namibia's Essential Health Services and Systems (IQ-NEHSS)		
Prime Partner Name:	Ministry of Health and Social Services, Namibia		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	201,194	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	260,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	180,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	500,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	1,110,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	96,494	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 16829	Mechanism Name: Health Financing and Governance (HFG)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Abt Associates	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 300,000	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16829		
Mechanism Name:	Health Financing and Governance (HFG)		
Prime Partner Name:	Abt Associates		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	OHSS	0	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17529	Mechanism Name: Maternal and Child Survival Program
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: JHPIEGO	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 1,753,983	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID: 17529			
Mechanism Name: Maternal and Child Survival Program			
Prime Partner Name: JHPIEGO			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17531	Mechanism Name: USAID HIV Clinical Services Technical Assistance Project (UTAP)
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Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: IntraHealth International, Inc	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,928,728	
Applied Pipeline Amount: 1,814,781	
Funding Source	Funding Amount
GHP-State	1,928,728

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Food and Nutrition: Policy, Tools, and Service Delivery	100,000
Gender: GBV	100,000
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Motor Vehicles: Purchased	90,000

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID: 17531			
Mechanism Name: USAID HIV Clinical Services Technical Assistance Project (UTAP)			
Prime Partner Name: IntraHealth International, Inc			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	234,719	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	1,694,009	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17532	Mechanism Name: Measure Evaluation Phase 4
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: University of North Carolina	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 193,189	
Applied Pipeline Amount: 76,811	
Funding Source	Funding Amount
GHP-State	193,189

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17532



Mechanism Name:	Measure Evaluation Phase 4		
Prime Partner Name:	University of North Carolina		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	193,189	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17560	Mechanism Name: Country Partnership to Increase Access to Integrated HIV/AIDS and Health Services Using Mobile Health Services to Reach Underserved Populations in Namibia
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: PharmAccess	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 600,000	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17560		Mechanism Name: Country Partnership to Increase Access to Integrated HIV/AIDS and Health Services Using Mobile Health Services to Reach Underserved Populations in Namibia	
Prime Partner Name: PharmAccess			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17834	Mechanism Name: DGHA HQ TA Cooperative Agreement – UCSF
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of California at San Francisco	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 300,000	
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Applied Pipeline Amount: 222,000	
Funding Source	Funding Amount
GHP-State	300,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	30,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17834		
Mechanism Name:	DGHA HQ TA Cooperative Agreement – UCSF		
Prime Partner Name:	University of California at San Francisco		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	300,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18035	Mechanism Name: Namibia Mechanism for Public Health Assistance, Capacity, and Technical Support (NAM-PHACTS)
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Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Washington	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,235,180	
Applied Pipeline Amount: 187,242	
Funding Source	Funding Amount
GHP-State	1,235,180

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	18035		
Mechanism Name:	Namibia Mechanism for Public Health Assistance, Capacity, and		
Prime Partner Name:	Technical Support (NAM-PHACTS)		
Prime Partner Name:	University of Washington		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	1,235,180	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18036	Mechanism Name: Cooperative Agreement UGH000710
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: African Society for Laboratory Medicine	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 133,306	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	18036
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Mechanism Name:	Cooperative Agreement UGH000710		
Prime Partner Name:	African Society for Laboratory Medicine		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18037	Mechanism Name: HRSA/I-TECH
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Washington	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 2,397,578	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	2,397,578

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 18037			
Mechanism Name: HRSA/I-TECH			
Prime Partner Name: University of Washington			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	2,397,578	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18039	Mechanism Name: UNICEF
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: United Nations Children's Fund	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 100,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	100,000

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 18039			
Mechanism Name: UNICEF			
Prime Partner Name: United Nations Children's Fund			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	100,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18040	Mechanism Name: WHO
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: World Health Organization	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	
Applied Pipeline Amount: 50,000	



Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 18040			
Mechanism Name: WHO			
Prime Partner Name: World Health Organization			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18088	TBD: Yes
REDACTED	



Implementing Mechanism Details

Mechanism ID: 18126	Mechanism Name: AIDSFree
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: John Snow Inc (JSI)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	
Applied Pipeline Amount: 875,253	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 18126			
Mechanism Name: AIDSFree			
Prime Partner Name: John Snow Inc (JSI)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

(No data provided.)



Agency Information - Costs of Doing Business
U.S. Agency for International Development

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services		0		0	80,000
ICASS		230,734		230,734	704,790
Institutional Contractors		85,418		85,418	414,582
Management Meetings/Professional Development		0		0	63,407
Non-ICASS Administrative Costs		0		0	225,940
Staff Program Travel		163,502		163,502	165,833
USG Staff Salaries and Benefits		853,363		853,363	1,970,847
Total	0	1,333,017	0	1,333,017	3,625,399

U.S. Department of Defense

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
ICASS		0		0	8,500
Institutional Contractors				0	0



Non-ICASS Administrative Costs		0		0	21,500
Peace Corps Volunteer Costs				0	0
Staff Program Travel				0	0
USG Staff Salaries and Benefits				0	0
Total	0	0	0	0	30,000

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
Capital Security Cost Sharing		0		0	0
Computers/IT Services		0		0	0
ICASS		0		0	0
Institutional Contractors		0		0	0
Management Meetings/Professio nal Development		0		0	0
Non-ICASS Administrative Costs		0		0	0
Peace Corps Volunteer Costs		0		0	0
Staff Program		0		0	0



Travel					
USG Staff Salaries and Benefits	1,487,500			1,487,500	6,984,168
Total	1,487,500	0	0	1,487,500	6,984,168

U.S. Department of State

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
ICASS		140,000		140,000	0
Institutional Contractors				0	0
Non-ICASS Administrative Costs		0		0	226,500
Peace Corps Volunteer Costs				0	0
Staff Program Travel		0		0	50,500
USG Staff Salaries and Benefits		0		0	278,334
Total	0	140,000	0	140,000	555,334

U.S. Peace Corps

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
Institutional Contractors				0	0
Non-ICASS		0		0	106,926



Administrative Costs					
Non-ICASS Motor Vehicles		0		0	12,000
Peace Corps Volunteer Costs		607,254		607,254	33,000
Staff Program Travel		0		0	176,861
USG Staff Salaries and Benefits		0		0	264,366
Total	0	607,254	0	607,254	593,153