



South Africa
Country Operational Plan
FY 2015



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source			Funding Source	Applied Pipeline
	GAP	GHP-State	GHP-USAID	Total	
DOD				0	608,000
HHS/CDC	3,450,000	148,375,598		151,825,598	15,299,094
HHS/HRSA		6,825,000		6,825,000	0
HHS/NIH		1,500,000		1,500,000	0
PC		2,224,935		2,224,935	211,564
State		2,820,000		2,820,000	485,617
State/AF		1,490,000		1,490,000	0
USAID		133,410,192		133,410,192	96,300,000
Total	3,450,000	296,645,725	0	300,095,725	112,904,275

Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency							On Hold Amount	Total
	State	HHS/CDC	HHS/HRSA	HHS/NIH	PC	State/AF	USAID		
CIRC	78,410	16,906,005					17,879,232	0	34,863,647
HBHC	143,612	13,898,863			128,492	111,046	3,908,629	0	18,190,642
HKID	673,765	6,198,443			328,401	1,378,954	17,830,920	0	26,410,483
HLAB	82,673	4,253,351						0	4,336,024
HMBL	0								0
HMIN	0								0
HTXD	78,410	0					29,625	0	108,035
HTXS	82,673	42,157,074					47,474,067	0	89,713,814
HVAB	78,410	2,023,815			130,044		521,406	0	2,753,675
HVCT	78,410	10,378,184	500,000	1,500,000			5,496,228	0	17,952,822
HVMS	953,454	1,128,484			1,446,514		5,501,804	0	9,030,256
HVOP	86,934	8,842,549			191,484		1,675,791	0	10,796,758



HVSI	82,673	6,021,489					3,215,446	0	9,319,608
HVTB	78,410	14,774,468					11,991,532	0	26,844,410
IDUP	0	17,978						0	17,978
MTCT	78,410	6,775,428					5,120,160	0	11,973,998
OHSS	82,673	3,256,323	6,325,000	0			1,228,953	0	10,892,949
PDCS	78,410	3,959,408					3,255,106	0	7,292,924
PDTX	82,673	11,233,736					8,281,293	0	19,597,702
	2,820,000	151,825,598	6,825,000	1,500,000	2,224,935	1,490,000	133,410,192	0	300,095,725



Technical Areas

Technical Area Summary

Technical Area: Care

Budget Code	Budget Code Planned Amount	On Hold Amount
HBHC	17,585,524	0
HKID	25,127,870	0
HVTB	26,395,227	0
PDCS	7,001,668	0
Total Technical Area Planned Funding:	76,110,289	0

Technical Area: Governance and Systems

Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	4,055,007	0
HVSI	7,880,536	0
OHSS	10,226,789	0
Total Technical Area Planned Funding:	22,162,332	0

Technical Area: Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
CIRC	34,339,874	0
HVAB	2,145,540	0
HVCT	17,596,774	0
HVOP	10,011,221	0
IDUP	0	0
MTCT	11,638,425	0
Total Technical Area Planned Funding:	75,731,834	0



Technical Area: Treatment

Budget Code	Budget Code Planned Amount	On Hold Amount
HTXD	0	0
HTXS	89,045,409	0
PDTX	19,286,570	0
Total Technical Area Planned Funding:	108,331,979	0

Technical Area Summary Indicators and Targets

Indicator Number	Label	2015	2016
PMTCT_STAT_DSD	PMTCT_STAT_DSD Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (DSD)	100 %	
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	96,000	12,491
	Number of new ANC and L&D clients	96,000	12,650
	By: Known positives at entry		1,617
	By: Number of new positives identified		814
	Sum of Positives Status disaggregates		2,431
	Required only for DREAMS Countries - By Number of new positives: <15		0
	Required only for DREAMS Countries - By Number of new positives: 15-19		40
	Required only for DREAMS Countries - By Number of new positives: 20-24		151
	Required only for DREAMS Countries - By Number of new positives: 25+		344

	Required only for DREAMS Countries - By Number of known positives: <15		0
	Required only for DREAMS Countries - By Number of known positives: 15-19		45
	Required only for DREAMS Countries - By Number of known positives: 20-24		168
	Required only for DREAMS Countries - By Number of known positives: 25+		383
	Required only for DREAMS Countries - Denominator: <15		0
	Required only for DREAMS Countries - Denominator: <15-19		262
	Required only for DREAMS Countries - Denominator: 20-24		988
	Required only for DREAMS Countries - Denominator: 25+		2,250
PMTCT_STAT_TA	PMTCT_STAT_TA Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (TA)	100 %	
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	704,000	816,893

	Number of new ANC and L&D clients	704,000	817,384
	By: Known positives at entry		195,613
	By: Number of new positives identified		2,209
	Sum of Positives Status disaggregates		197,822
	Required only for DREAMS countries - By known positives: <15		
	Required only for DREAMS countries - By known positives: 15-19		
	Required only for DREAMS countries - By known positives: 20-24		
	Required only for DREAMS countries - By known positives: 25+		
	Required only for DREAMS countries - By new positives: <15		
	Required only for DREAMS countries - By new positives: 15-19		
	Required only for DREAMS countries - By new positives: 20-24		
	Required only for DREAMS countries - By new positives: 25+		
	Required only for DREAMS countries - Denominator: <15		
	Required only for DREAMS countries - Denominator:		

	15-19		
	Required only for DREAMS countries - Denominator: 20-24		
	Required only for DREAMS countries - Denominator: 25+		
PMTCT_ARV_DSD	PMTCT_ARV_DSD Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk for mother-to-child-transmission (MTCT) during pregnancy and delivery (DSD)	100 %	
	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	26,400	1,864
	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	26,400	1,957
	Life-long ART (including Option B+)	26,400	
	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	21,120	299
	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	5,280	333

	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)		
	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)		
	Single-dose nevirapine (with or without tail)		
	Sum of Regimen Type disaggregates	26,400	
	Sum of New and Current disaggregates	26,400	632
PMTCT_ARV_TA	PMTCT_ARV_TA Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk for mother-to-child-transmission (MTCT) during pregnancy and delivery (TA)	100 %	
	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	193,600	193,594
	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	193,600	197,215

	Life-long ART (including Option B+)	193,600	
	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	154,880	25
	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	38,720	1
	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)		0
	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)		0
	Single-dose nevirapine (with or without tail)		0
	Sum of Regimen Type disaggregates	193,600	0
	Sum of New and Current disaggregates	193,600	26
PMTCT_FO_TA	PMTCT_FO_TA Final outcomes among HIV exposed infants registered in the birth cohort	n/a	
	Number of HIV-exposed infants with a documented outcome by 18 months of age disaggregated by outcome type.		1,655
	Number of HIV-exposed infants registered in the birth		381

	cohort at any time between 0 and 18 months of age (including transfer-ins)		
	HIV-infected: Linked to ART		
	HIV-infected: Not linked to ART		
	HIV-infected: Unknown link		
	HIV-uninfected: Breastfeeding status unknown		
	HIV-uninfected: Not breastfeeding		
	HIV-uninfected: Still breastfeeding		
	Other: Died		
	Other: In care but no test done		
	Other: Lost to follow-up		
	Other: Transferred out		
VMMC_AE_DSD	Number of males circumcised surgically or by medical device that experienced at least one moderate or severe adverse event(s) (AEs)		5,047
	By AE type: Number of VMMC clients with one or more moderate or severe surgical intra-operative AE(s)		
	Sub-Disag: Surgical intra-operative AE(s) by maximum severity category: Number of clients with one or more moderate surgical intra-operative AE(s), but no		

	severe surgical intra-operative AE(s)		
	Sub-Disag: Surgical intra-operative AE(s) by maximum severity category: Number of clients with one or more severe surgical intra-operative AE(s)		
	By AE Type: Number of VMMC clients with one or more moderate or severe surgical post-operative AE(s)		
	Sub-Disag: By Surgical post-operative AE(s) by maximum severity category: Number of clients with one or more moderate surgical post-operative AE(s), but no severe surgical post-operative AE(s)		
	Sub-Disag: By Surgical post-operative AE(s) by maximum severity category: Number of clients with one or more severe surgical intra-operative AE(s)		
	By AE Type: Number of VMMC clients with one or more moderate or severe medical device-related AE(s)		
	Sub-Disag: By Medical device-based AE(s) by maximum severity category: Number of clients with one or more moderate medical device-related AE(s), but no		

	severe medical device-related AE(s)		
	Sub-Disag: By Medical device-based AE(s) by maximum severity category: Number of clients with one or more severe medical device-related AE(s)		
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	216,930	369,107
	By Age: <1		0
	By Age: 1-9		0
	By Age: 10-14	32,540	48,853
	By Age: 15-19	86,772	102,574
	By Age: 20-24	43,386	92,862
	By Age: 25-29		108,152
	By Age: 30-49		12,983
	By Age: 50+	10,846	3,693
	Sum of age disaggregates	216,930	247,982
	By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site)		5,138
	By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program)		151,145
	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for		0

	HIV at site		
	By circumcision technique: Surgical VMMC		155,615
	By circumcision technique: Device-based VMMC		0
	By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery		93,666
	By follow-up status: Number of surgically circumcised clients who did NOT return for follow-up care within 14 days of circumcision surgery		61,449
VMMC_CIRC_TA	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	8,000	
	By Age: <1	0	0
	By Age: 1-9	0	0
	By Age: 10-14	1,468	0
	By Age: 15-19	2,202	
	By Age: 20-24	2,055	
	By Age: 25-29		
	By Age: 30-49		
	By Age: 50+	220	0
	Sum of Age disaggregations	8,000	0
	By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site)		

	By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program)		
	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site		0
	By circumcision technique: Surgical VMMC		
	By circumcision technique: Device-based VMMC		0
	By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery		
	By follow-up status: Number of surgically circumcised clients who did NOT return for follow-up care within 14 days of circumcision surgery		
PrEP_NEW_DSD	PrEP_NEW_DSD Number of adult women and adolescent girls newly enrolled on oral or topical PrEP	n/a	
	Number of adult women and adolescent giRIs newly enrolled on oral or topical PrEP		
	Estimated number of adolescent girls and young women (ages 15-24) in a		

	district who are HIV uninfected and at elevated risk of HIV infection, as evidence by program or other data		
	Numerator: Female 15-19		6,398
	Numerator: Female 20-24		1,501
	Denominator: Female 15-19		
	Denominator: Female 20-24		1,575,341
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (DSD)	n/a	
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	3,565,038	1,424,882
	Total number of people in the target population		
	Age/sex: 10-14 Male	495,633	295,756
	Age/sex: 15-19 Male	605,810	71,295
	Age/sex: 20-24 Male	540,828	140,584
	Age/sex: 25-49 Male	30,626	415,907
	Age/sex: 50+ Male	92,699	8,982
	Age/sex: 10-14 Female	409,944	87,326
	Age/sex: 15-19 Female	441,398	167,650
	Age/sex: 20-24 Female	379,114	155,425
	Age/sex: 25-49 Female	229,968	75,075
	Age/sex: 50+ Female	63,383	5,440

	Sum of Age/Sex disaggregates	3,289,403	1,423,440
PP_PREV_TA	PP_PREV_TA Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (TA-only)	n/a	
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	6,136,571	172,023
	Total number of people in the target population		5,607,525
	Age/sex: 10-14 Male	1,176,154	590
	Age/sex: 15-19 Male	940,644	6,993
	Age/sex: 20-24 Male	535,116	649
	Age/sex: 25-49 Male	362,196	420
	Age/sex: 50+ Male	135,449	0
	Age/sex: 10-14 Female	1,243,874	7,781
	Age/sex: 15-19 Female	872,914	46,498
	Age/sex: 20-24 Female	414,793	70,826
	Age/sex: 25-49 Female	320,797	1,417
	Age/sex: 50+ Female	134,633	0
	Sum of Age/Sex disaggregates	6,136,570	135,174
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based	n/a	

	on evidence and/or meet the minimum standards required (DSD)		
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	30,463	41,752
	Total estimated number of key population in the catchment area		84,777
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	14,000	24,132
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	3,000	1,159
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations	6,000	525

	reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	27,212	15,891
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	370	
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		32,639
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of		

	key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		28
KP_PREV_TA	KP_PREV_TA Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (TA-only)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence	12,140	

	and/or meet the minimum standards required		
	Total estimated number of key population in the catchment area		8,127
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	140	
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	
	By key population type: Men who have sex with	12,000	

	men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	600	
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		356
	By key population type: Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		

	area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,440,000	1,809,258
	By Test Result: Negative		1,281,299
	By Test Result: Positive		164,692
	Sum of Test Result disaggregates		1,445,991
	Test Result by Age and Sex: Positive: <1 Male		95
	Test Result by Age and Sex: Positive: 1-4 Male		177
	Test Result by Age and Sex: Positive: 5-9 Male		89
	Test Result by Age and Sex: Positive: 10-14 Male		808
	Test Result by Age and Sex: Positive: 15-19 Male		3,046
	Test Result by Age and Sex:		10,282



	Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		31,988
	Test Result by Age and Sex: Positive: 50+ Male		1,622
	Test Result by Age and Sex: Positive: <1 Female		251
	Test Result by Age and Sex: Positive: 1-4 Female		214
	Test Result by Age and Sex: Positive: 5-9 Female		690
	Test Result by Age and Sex: Positive: 10-14 Female		2,159
	Test Result by Age and Sex: Positive: 15-19 Female		11,037
	Test Result by Age and Sex: Positive: 20-24 Female		30,930
	Test Result by Age and Sex: Positive: 25-49 Female		19,304
	Test Result by Age and Sex: Positive: 50+ Female		2,526
	Test Result by Age and Sex: Negative: <1 Male		1,124
	Test Result by Age and Sex: Negative: 1-4 Male		3,009
	Test Result by Age and Sex: Negative: 5-9 Male		2,182
	Test Result by Age and Sex: Negative: 10-14 Male		9,478
	Test Result by Age and Sex: Negative: 15-19 Male		29,043
	Test Result by Age and Sex: Negative: 20-24 Male		97,289
	Test Result by Age and Sex:		263,537



	Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		12,732
	Test Result by Age and Sex: Negative: <1 Female		601
	Test Result by Age and Sex: Negative: 1-4 Female		3,525
	Test Result by Age and Sex: Negative: 5-9 Female		2,687
	Test Result by Age and Sex: Negative: 10-14 Female		13,391
	Test Result by Age and Sex: Negative: 15-19 Female		73,941
	Test Result by Age and Sex: Negative: 20-24 Female		142,373
	Test Result by Age and Sex: Negative: 25-49 Female		89,561
	Test Result by Age and Sex: Negative: 50+ Female		12,070
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	52,364	45,401
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	523,636	877,347
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	78,546	59,901
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	785,454	693,219
	Sum of Aggregated Age/Sex <15	130,910	105,302
	Sum of Aggregated Age/Sex	1,309,090	1,570,566

	15+		
	Sum of Aggregated Age/Sex disaggregates	1,440,000	1,675,868
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		0
	Service Delivery Point by Result: Antenatal Clinic - Negative		0
	Service Delivery Point by Result: Labor & delivery - All results		0
	Service Delivery Point by Result: Labor & delivery - Positive		0
	Service Delivery Point by Result: Labor & delivery - Negative		0
	Service Delivery Point by Result: Under 5 Clinic – All results		0
	Service Delivery Point by Result: Under 5 Clinic - Positive		0
	Service Delivery Point by Result: Under 5 Clinic - Negative		0
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		18,790
	Service Delivery Point by Result: Maternal and Child		0

	Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		18,790
	Service Delivery Point by Result: Tuberculosis – All results		0
	Service Delivery Point by Result: Tuberculosis - Positive		0
	Service Delivery Point by Result: Tuberculosis - Negative		0
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		0
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		0
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		0
	Service Delivery Point by Result: Outpatient Department – All Results		488
	Service Delivery Point by Result: Outpatient Department - Positive		98
	Service Delivery Point by Result: Outpatient Department - Negative		0
	Service Delivery Point by Result: Inpatient – All Results		0
	Service Delivery Point by		0



	Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		0
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		0
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		0
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		0
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		0
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		0
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		0
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		0
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		19,567
	Service Delivery Point by		

	Result: Voluntary Counseling & Testing (stand alone) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		95
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Negative		905
	Service Delivery Point by Result: Mobile – All Results		889,579
	Service Delivery Point by Result: Mobile - Positive		138,166
	Service Delivery Point by Result: Mobile - Negative		697,056
	Service Delivery Point by Result: Home-based – All Results		392,718
	Service Delivery Point by Result: Home-based - Positive		35,625
	Service Delivery Point by Result: Home-based - Negative		265,359
	Service Delivery Point by Result: Other – All Results		33,535
	Service Delivery Point by Result: Other - Positive		1,546
	Service Delivery Point by Result: Other - Negative		31,657
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test	3,360,000	6,985,511

	results during the past 12 months		
	By Test Result: Negative		255,329
	By Test Result: Positive		30,554
	Sum of Test Result disaggregates		285,883
	Test Result by Age and Sex: Positive: <1 Male		0
	Test Result by Age and Sex: Positive: 1-4 Male		0
	Test Result by Age and Sex: Positive: 5-9 Male		0
	Test Result by Age and Sex: Positive: 10-14 Male		0
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		5,408
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		1
	Test Result by Age and Sex: Positive: 1-4 Female		0
	Test Result by Age and Sex: Positive: 5-9 Female		0
	Test Result by Age and Sex: Positive: 10-14 Female		810
	Test Result by Age and Sex: Positive: 15-19 Female		5,658
	Test Result by Age and Sex: Positive: 20-24 Female		21,594

	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		0
	Test Result by Age and Sex: Negative: 1-4 Male		0
	Test Result by Age and Sex: Negative: 5-9 Male		0
	Test Result by Age and Sex: Negative: 10-14 Male		0
	Test Result by Age and Sex: Negative: 15-19 Male		0
	Test Result by Age and Sex: Negative: 20-24 Male		24,361
	Test Result by Age and Sex: Negative: 25-49 Male		73,080
	Test Result by Age and Sex: Negative: 50+ Male		0
	Test Result by Age and Sex: Negative: <1 Female		0
	Test Result by Age and Sex: Negative: 1-4 Female		0
	Test Result by Age and Sex: Negative: 5-9 Female		0
	Test Result by Age and Sex: Negative: 10-14 Female		792
	Test Result by Age and Sex: Negative: 15-19 Female		4,964
	Test Result by Age and Sex: Negative: 20-24 Female		20,493
	Test Result by Age and Sex: Negative: 25-49 Female		0

	Test Result by Age and Sex: Negative: 50+ Female		0
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	122,182	8,260
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	1,221,818	338,599
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	183,272	8,983
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	1,832,728	185,412
	Sum of Aggregated Age/Sex <15	305,454	17,243
	Sum of Aggregated Age/Sex 15+	3,054,546	524,011
	Sum of Aggregated Age/Sex disaggregates	3,360,000	541,254
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		

	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted		

	Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		28,590
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		5,070
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		23,520
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical		

	Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - All		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Negative		
	Service Delivery Point by Result: Mobile – All Results		2,246
	Service Delivery Point by Result: Mobile - Positive		0
	Service Delivery Point by Result: Mobile - Negative		2,246
	Service Delivery Point by Result: Home-based – All		

	Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		291,101
	Service Delivery Point by Result: Other - Positive		41,425
	Service Delivery Point by Result: Other - Negative		249,677
	Test Result by Aggregated Age and Sex: Negative <15 Male		
	Test Result by Aggregated Age and Sex: Negative 15+ Male		2,155,037
	Test Result by Aggregated Age and Sex: Negative <15 Female		188,267
	Test Result by Aggregated Age and Sex: Negative 15+ Female		3,288,412
	Test Result by Aggregated Age and Sex: Positive <15 Male		4,811
	Test Result by Aggregated Age and Sex: Positive 15+ Male		321,067
	Test Result by Aggregated Age and Sex: Positive <15 Female		4,797
	Test Result by Aggregated		485,579

	Age and Sex: Positive 15+ Female		
TB_STAT_DSD	TB_STAT_DSD Percentage of registered new and relapsed TB cases with documented HIV status.	n/a	
	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.		10,852
	Total number of registered new and relapsed TB cases, during the reporting period.		11,867
	Sex: Male		1,720
	Sex: Female		
	Age: <1		
	Age: 1-4		
	Age: 5-9		
	Age: 10-14		
	Age 15-19		
	Age: 20+		1,436
	Status: Positive		
	Status: Negative		
TB_STAT_TA	TB_STAT_TA Percentage of registered new and relapsed TB cases with documented HIV status.	n/a	
	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.		258,501
	Total number of registered		274,324

	new and relapsed TB cases, during the reporting period.		
	Age 15-19		
	Age: <1		
	Age: 1-4		
	Age: 10-14		
	Age: 20+		3,211
	Age: 5-9		
	Sex: Female		90
	Sex: Male		3,714
	Status: Negative		
	Status: Positive		
GEND_GBV_DSD	Number of people receiving post-GBV care	20,360	39,087
	Age/Sex: <10 Male		1,577
	Age/Sex: 10-14 Male		1,045
	Age/Sex: 15-17 Male		989
	Age/Sex: 18-24 Male		662
	Age/Sex: 25+ Male		643
	Age/Sex: <10 Female		4,329
	Age/Sex: 10-14 Female		6,453
	Age/Sex: 15-17 Female		6,399
	Age/Sex: 18-24 Female		8,543
	Age/Sex: 25+ Female		8,384
	Sum of Age/Sex Disaggregates		39,024
	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)		6,998
	By type of service: Sexual Violence (Post-Rape Care)		28,614
	By PEP service provision (related to sexual violence		

	services provided)		
GEND_GBVT_A	Number of people receiving post-GBV care		2,281
	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-17 Male		
	Age/Sex: 18-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		197
	Age/Sex: 10-14 Female		544
	Age/Sex: 15-17 Female		841
	Age/Sex: 18-24 Female		602
	Age/Sex: 25+ Female		97
	Sum of Age/Sex Disaggregates		2,281
	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)		
	By type of service: Sexual Violence (Post-Rape Care)		
By PEP service provision (related to sexual violence services provided)			
GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	1,400,000	215,303
	Age/Sex: <10 Male		28,119
	Age/Sex: 10-14 Male		18,360
	Age/Sex: 15-19 Male		32,286
	Age/Sex: 20-24 Male		7,681
	Age/Sex: 25+ Male		12,941
	Age/Sex: <10 Female		28,380

	Age/Sex: 10-14 Female		25,540
	Age/Sex: 15-19 Female		36,515
	Age/Sex: 20-24 Female		8,223
	Age/Sex: 25+ Female		17,220
	By Age: 0-9		
	By Age: 10-14		
	By Age: 15-19	500,000	
	By Age: 20-24	500,000	
	By Age: 25+	400,000	
	Sum of Age disaggregates	1,400,000	
OVC_ACC_DSD	Number of active beneficiaries receiving support from PEPFAR OVC programs to access HIV services	31,698	188,569
	Age/Sex: <1 Male		3,552
	Age/Sex: 1-4 Male		8,231
	Age/Sex: 5-9 Male		10,406
	Age/Sex: 10-14 Male		23,123
	Age/Sex: 15-17 Male		22,244
	Age/Sex: 18-24 Male		8,721
	Age/Sex: 25+ Male		5,871
	Age/Sex: <1 Female		4,068
	Age/Sex: 1-4 Female		9,749
	Age/Sex: 5-9 Female		11,954
	Age/Sex: 10-14 Female		27,103
	Age/Sex: 15-17 Female		28,003
	Age/Sex: 18+ Female		
	Age/Sex: 18-24 Female		10,977
	Age/Sex: 25+ Female		7,117
	Sum of Age/Sex disaggregates		181,119

OVC_ACC_TA	Number of active beneficiaries receiving support from PEPFAR OVC programs to access HIV services		345,586
	Age/Sex: <1 Male		6,701
	Age/Sex: 1-4 Male		14,133
	Age/Sex: 5-9 Male		18,874
	Age/Sex: 10-14 Male		38,613
	Age/Sex: 15-17 Male		34,127
	Age/Sex: 18-24 Male		11,235
	Age/Sex: 25+ Male		5,654
	Age/Sex: <1 Female		7,276
	Age/Sex: 1-4 Female		15,499
	Age/Sex: 5-9 Female		19,652
	Age/Sex: 10-14 Female		40,886
	Age/Sex: 15-17 Female		36,672
	Age/Sex: 18-24 Female		12,474
	Age/Sex: 25+ Female		6,271
	Sum of Age/Sex disaggregates		268,067
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	90,854	239,983
	Age/Sex: <1 Male		4,174
	Age/Sex: 1-4 Male		9,164
	Age/Sex: 5-9 Male		12,393
	Age/Sex: 10-14 Male		25,260
	Age/Sex: 15-17 Male		24,301
	By: Age/sex: Male 18-24		9,298
	By: Age/sex: Male 25+		6,798

	Age/Sex: <1 Female		5,071
	Age/Sex: 1-4 Female		10,650
	Age/Sex: 5-9 Female		14,127
	Age/Sex: 10-14 Female		39,920
	Age/Sex: 15-17 Female		40,863
	By: Age/sex: 18-24 Female		14,202
	By: Age/sex: 25+ Female		10,144
	Sum of Age/Sex disaggregates		185,923
	Required only for DREAMS countries - By service, age and sex: Education Support Female <1		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24		
	Required only for DREAMS		



	countries - By service, age and sex: Education Support Female 25+		
	Required only for DREAMS countries - By service, age and sex: Education Support Male <1		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 25+		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female <1		

	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male <1		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver		

	Programs Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female <1		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14		
	Required only for DREAMS countries - By service, age		

	and sex: Social Protection Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 25+		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male <1		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24		
	Required only for DREAMS		

	countries - By service, age and sex: Social Protection Male 25+		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female <1		46
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 1-4		540
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 5-9		900
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 10-14		2,428
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 15-17		2,386
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 18-24		781
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 25+		1,080
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male <1		46

	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 1-4		540
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 5-9		900
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 10-14		1,578
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 15-17		1,442
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 18-24		356
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 25+		1,080
OVC_SERV_TA	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	361,911	454,941
	Age/Sex: <1 Male		7,971
	Age/Sex: 1-4 Male		17,571
	Age/Sex: 5-9 Male		23,775
	Age/Sex: 10-14 Male		49,006
	Age/Sex: 15-17 Male		42,720
	By age/sex: 18-24 Male		14,224

	By age/sex: 25+ Male		7,056
	Age/Sex: <1 Female		9,079
	Age/Sex: 1-4 Female		18,998
	Age/Sex: 5-9 Female		25,111
	Age/Sex: 10-14 Female		51,031
	Age/Sex: 15-17 Female		44,089
	By age/sex: 18-24 Female		15,748
	By age/sex: 25+ Female		7,904
	Sum of Age/Sex disaggregates		265,576
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female <1		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 18-24		129



	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male <1		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 25+		
	Required only for DREAMS countries: By Service Area, age and sex:		

	Parenting/Caregiver Program Female <1		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 18-24		0
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program		

	Male <1		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female <1		

	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 18-24		351
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male <1		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Social		

	Protection Male 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female <1		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 10-14		
	Required only for DREAMS countries: By Service Area,		

	age and sex: Economic Strengthening Female 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 18-24		0
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male <1		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 18-24		
	Required only for DREAMS		

	countries: By Service Area, age and sex: Economic Strengthening Male 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female <1		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 18-24		191
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 25+		
CARE_CURR_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting	449,280	136,070

	period: clinical assessment (WHO staging) OR CD4 count OR viral load		
	Age/sex: <1 Male		5
	Age/sex: 1-4 Male		29
	Age/sex: 5-9 Male		54
	Age/sex: 10-14 Male		47
	Age/sex: 15-19 Male		132
	Age/sex: 20-24 Male		62
	Age/sex: 25-49 Male		2,008
	Age/sex: 50+ Male		307
	Age/sex: <1 Female		6
	Age/sex: 1-4 Female		37
	Age/sex: 5-9 Female		54
	Age/sex: 10-14 Female		53
	Age/sex: 15-19 Female		241
	Age/sex: 20-24 Female		333
	Age/sex: 25-49 Female		3,642
	Age/sex: 50+ Female		545
	Sun of Age/Sex disaggregates		7,555
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	15,725	3,225
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	167,132	53,357
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	15,725	3,240
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	250,698	64,478

	Sum of Aggregated Age/Sex disaggregates	449,280	124,300
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	3,294,719	4,733,325
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		95
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		142
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		237
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	115,315	127,178
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	1,225,636	1,673,969

	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	115,315	129,091
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	1,838,453	2,459,853
	Sum of Aggregated Age/Sex disaggregates	3,294,719	4,390,091
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	96,000	27,752
	Age/sex: <1 Male		11
	Age/sex: 1-4 Male		15
	Age/sex: 5-9 Male		14
	Age/sex: 10-14 Male		9
	Age/sex: 15-19 Male		51
	Age/sex: 20-24 Male		35
	Age/sex: 25-49 Male		963
	Age/sex: 50+ Male		100
	Age/sex: <1 Female		8
	Age/sex: 1-4 Female		18
	Age/sex: 5-9 Female		8
	Age/sex: 10-14 Female		9
	Age/sex: 15-19 Female		96
	Age/sex: 20-24 Female		246
	Age/sex: 25-49 Female		1,392
	Age/sex: 50+ Female		147
	Sum of Age/sex		3,122

	disaggregates		
	Aggregated Age/sex: <15 Male	3,360	210
	Aggregated Age/sex: 15+ Male	35,712	12,521
	Aggregated Age/sex: <15 Female	3,360	203
	Aggregated Age/sex: 15+ Female	53,568	11,413
	Sum of Aggregated Age/sex disaggregates	96,000	24,347
CARE_NEW_TA	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load		945,747
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		57
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		37
	Age/sex: 20-24 Male		

	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Aggregated Age/sex: <15 Female		9,868
	Aggregated Age/sex: <15 Male		9,528
	Aggregated Age/sex: 15+ Female		554,034
	Aggregated Age/sex: 15+ Male		381,152
	Sum of Aggregated Age/sex disaggregates	96,000	24,347
	Sum of age/sex disaggregates		94
FN_THER_DSD	FN_THER_DSD Proportion of clinically undernourished PLHIV who received therapeutic or supplementary food	n/a	
	Number of clinically malnourished PLHIV who received therapeutic and/or supplementary food during the reporting period.		1,832
	Number of PLHIV who were nutritionally assessed and found to be clinically undernourished.	600	2,290
	Age: <1		
	Age: 1-4		
	Age: 5-14		
	Age: 15-17		
	Age: 18+		
	Sum of Age disaggregates		

	Aggregated Age: <18		
	Aggregated Age: 18+		
	Sum of Aggregated Age disaggregates		
	By Pregnancy/Postpartum Status: Pregnant		
	By Pregnancy/Postpartum Status: Postpartum		
FN_THER_TA	FN_THER_TA Proportion of clinically undernourished PLHIV who received therapeutic or supplementary food	n/a	
	Number of clinically malnourished PLHIV who received therapeutic and/or supplementary food during the reporting period.		567,311
	Number of PLHIV who were nutritionally assessed and found to be clinically undernourished.		708,020
	Age: <1		
	Age: 1-4		
	Age: 5-14		
	Age: 15-17		
	Age: 18+		
	Sum of Age disaggregates		
	Aggregated Age - USE WITH HQ PERMISSION ONLY: <18		
	Aggregated Age - USE WITH HQ PERMISSION ONLY: 18+		

	By Pregnancy/Postpartum Status: Pregnant		
	By Pregnancy/Postpartum Status: Postpartum		
	Sum of Aggregated Age disaggregates		
TB_IPT_DSD	TB_IPT_DSD Proportion of PLHIV newly enrolled in HIV clinical care who start isoniazid preventive therapy (IPT)	n/a	
	The number of PLHIV newly enrolled in HIV care who start IPT during the reporting period		26,411
	Number of HIV-positive adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load		
	Age: <1		2
	Age: 1-4		16
	Age: 5-9		20
	Age: 10-14		30
	Age: 15-19		11
	Age: 20+		1,133
	Sum of Age disaggregates		1,212
	Age (Aggregated)- USE WITH HQ PERMISSION ONLY: <15		
	Age (Aggregated)- USE		8,967

	WITH HQ PERMISSION ONLY: 15+		
	Sex: Male		12,961
	Sex: Female		766
TB_IPT_TA	TB_IPT_TA Proportion of PLHIV newly enrolled in HIV clinical care who start isoniazid preventive therapy (IPT)	n/a	
	The number of PLHIV newly enrolled in HIV care who start IPT during the reporting period		389,648
	Number of HIV-positive adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load		
	Age: <1		
	Age: 1-4		
	Age: 5-9		
	Age: 10-14		
	Age: 15-19		
	Age: 20+		313
	Sum of Age disaggregates		313
	Age (Aggregated)- USE WITH HQ PERMISSION ONLY: <15		
	Age (Aggregated)- USE WITH HQ PERMISSION ONLY: 15+		19,366

	Sex: Male		23,271
	Sex: Female		583
FN_ASSESS_TA	FN_ASSESS_TA Proportion of PLHIV who were nutritionally assessed via anthropometric measurement	n/a	
	The number of PLHIV who were nutritionally assessed via anthropometric measurement		77,266
	Number of HIV positive adults and children who received care and treatment services		43,087
	Age: <1		
	Age: 1-4		
	Age: 5-14		
	Age: 15-17		
	Age: 18+ years		
	Sum of Age disaggregates		
	Age (Aggregated) - USE WITH HQ PERMISSION ONLY <18		
	Age (Aggregated) - USE WITH HQ PERMISSION ONLY 18+		
	By Pregnancy/Postpartum Status: Pregnant		
	By Pregnancy/Postpartum Status: Postpartum		
	TB_ART_DSD	TB_ART_DSD Percentage of HIV-positive new and relapsed registered TB cases	80 %

	on ART during TB treatment		
	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	145,600	5,707
	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	182,000	7,274
	Age: <1		1
	Age: 1-4		6
	Age: 5-9		8
	Age: 10-14		10
	Age: 15-19		4
	Age: 20+		440
	Sum of Age disaggregates		469
	Male		931
	Female		288
	Sum of Sex disaggregates		1,219
	Newly tested		
	Known HIV-positive		
	Sum of Test Status disaggregates		
	Aggregated Age: <15		
	Aggregated Age: 15+		687
	Sum of Aggregated Age disaggregates		687
	Timeliness: Art initiation <8 weeks of start of TB treatment		

	Timeliness: Art initiation >8 weeks of start of TB treatment		
TB_ART_TA	TB_ART_TA Percentage of HIV-positive new and relapsed registered TB cases on ART during TB treatment	n/a	
	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period		142,010
	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period		158,464
	Age: <1		
	Age: 1-4		
	Age: 5-9		
	Age: 10-14		
	Age: 15-19		
	Age: 20+		22
	Sum of Age disaggregates		22
	Aggregated Age: <15		
	Aggregated Age: 15+		1,391
	Sum of Aggregated Age disaggregates		1,391
	Male		1,726
	Female		42
	Sum of Sex disaggregates		1,768
	Known HIV-positive		

	Newly tested		
	Sum of Test Status disaggregates		
	Timeliness: Art initiation <8 weeks of start of TB treatment		
	Timeliness: Art initiation >8 weeks of start of TB treatment		
TB_OUTCOME_TA	TB_OUTCOME_TA TB treatment outcomes among registered new and relapsed TB cases who are HIV-positive	n/a	
	Aggregated outcomes of TB treatment among registered new and relapsed TB cases who are HIV-positive in the treatment cohort		99
	The total number of registered new and relapsed TB cases who are HIV-positive registered in the treatment cohort		
	Outcome by Age: Cured <1		
	Outcome by Age: Cured 1-4		
	Outcome by Age: Cured 5-9		
	Outcome by Age: Cured 10-14		
	Outcome by Age: Cured 15-19		
	Outcome by Age: Cured 20+		
	Outcome by Sex: Cured Female		



	Outcome by Sex: Cured Male		
	Outcome by Age: Treatment Complete <1		
	Outcome by Age: Treatment Complete 1-4		
	Outcome by Age: Treatment Complete 5-9		
	Outcome by Age: Treatment Complete 10-14		
	Outcome by Age: Treatment Complete 15-19		
	Outcome by Age: Treatment Complete 20+		
	Outcome by Sex: Treatment Complete Female		
	Outcome by Sex: Treatment Complete Male		
	Outcome by Age: Treatment Failed <1		
	Outcome by Age: Treatment Failed 1-4		
	Outcome by Age: Treatment Failed 5-9		
	Outcome by Age: Treatment Failed 10-14		
	Outcome by Age: Treatment Failed 15-19		
	Outcome by Age: Treatment Failed 20+		
	Outcome by Sex: Treatment Failed Female		
	Outcome by Sex: Treatment Failed Male		



	Outcome by Age: Died <1		
	Outcome by Age: Died 1-4		
	Outcome by Age: Died 5-9		
	Outcome by Age: Died 10-14		
	Outcome by Age: Died 15-19		
	Outcome by Age: Died 20+		
	Outcome by Sex: Died Female		
	Outcome by Sex: Died Male		
	Outcome by Age: Lost to Follow-up <1		
	Outcome by Age: Lost to Follow-up 1-4		
	Outcome by Age: Lost to Follow-up 5-9		
	Outcome by Age: Lost to Follow-up 10-14		
	Outcome by Age: Lost to Follow-up 15-19		
	Outcome by Age: Lost to Follow-up 20+		
	Outcome by Sex: Lost to Follow-up Female		
	Outcome by Sex: Lost to Follow-up Male		
	Outcome by Age: Not Evaluated <1		
	Outcome by Age: Not Evaluated 1-4		
	Outcome by Age: Not Evaluated 5-9		
	Outcome by Age: Not Evaluated 10-14		
	Outcome by Age: Not Evaluated 15-19		
	Outcome by Age: Not Evaluated 20+		

	Evaluated 15-19		
	Outcome by Age: Not Evaluated 20+		
	Outcome by Sex: Not Evaluated Female		
	Outcome by Sex: Not Evaluated Male		
TB_SCREEN_TA	TB_SCREEN_TA Percentage of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.	n/a	
	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period		77
	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	3,294,719	4,733,325
	Age: <1		
	Age: 1-4		
	Age: 5-9		
	Age: 10-14		
	Age: 15-19		
	Age: 20+		
	Sum of Age disaggregates		
	Aggregated Age - USE WITH HQ PERMISSION ONLY: <15		

	Aggregated Age - USE WITH HQ PERMISSION ONLY: 15+		
	Sum of Aggregated Age disaggregates		
	Sex: Female		
	Sex: Male		
	Sum of Sex disaggregates		
PMTCT_EID_DSD	PMTCT_EID_DSD Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (DSD)	100 %	
	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	26,400	1,842
	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	26,400	
	By infants who received a virologic test within 2 months of birth		1,719
	By infants who received their first virologic HIV test between 2 and 12 months of age		
	Sum of Infant Age disaggregates		1,719
	By infants with a positive virologic test result within 12 months of birth		

	Number of infants with a positive virological test result within 2 months of birth		6
	Number of infants with a positive virological test result within 12 months of birth		626
PMTCT_EID_TA	PMTCT_EID_TA Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (TA)	n/a	
	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period		189,080
	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)		
	By infants who received a virologic test within 2 months of birth		185,710
	By infants who received their first virologic HIV test between 2 and 12 months of age		0
	Sum of Infant Age disaggregates		185,710
	By infants with a positive virologic test result within 12 months of birth		
	Number of infants with a positive virological test result within 2 months of birth		7

	Number of infants with a positive virological test result within 12 months of birth		
PMTCT_CTX_TA	PMTCT_CTX_TA Percentage of infants born to HIV-positive pregnant women who were started on cotrimoxazole (CTX) prophylaxis within two months of birth	n/a	
	Number of infants born to HIV-infected women who were started on cotrimoxazole (CTX) prophylaxis within two months of birth within the reporting period		41
	Number of HIV-positive pregnant women identified in the reporting period (include known HIV- positive at entry)		
CARE_COMM_DSD	Number of HIV-infected adults and children receiving care and support services outside of the health facility		6,298
	Age/Sex: <1 Male		0
	Age/Sex: 1-4 Male		3
	Age/Sex: 5-9 Male		5
	Age/Sex: 10-14 Male		4
	Age/Sex: 15-19 Male		53
	Age/Sex: 20-24 Male		454
	Age/Sex: 25-49 Male		1,761
	Age/Sex: 50+ Male		180
	Age/Sex: <1 Female		1
	Age/Sex: 1-4 Female		4

	Age/Sex: 5-9 Female		5
	Age/Sex: 10-14 Female		5
	Age/Sex: 15-19 Female		55
	Age/Sex: 20-24 Female		425
	Age/Sex: 25-49 Female		2,891
	Age/Sex: 50+ Female		252
	Number of HIV-infected adults and children receiving care and support services outside of the health facility		1,136,819
	Age/Sex: <1 Female		1,617
	Age/Sex: <1 Male		1,618
	Age/Sex: 1-4 Female		6,220
	Age/Sex: 1-4 Male		6,219
	Age/Sex: 10-14 Female		53,150
	Age/Sex: 10-14 Male		38,988
	Age/Sex: 15-19 Female		408,617
	Age/Sex: 15-19 Male		279,884
	Age/Sex: 20-24 Female		16,283
	Age/Sex: 20-24 Male		13,156
	Age/Sex: 25-49 Female		76,250
	Age/Sex: 25-49 Male		59,566
	Age/Sex: 5-9 Female		7,308
	Age/Sex: 5-9 Male		7,308
	Age/Sex: 50+ Female		12,847
	Age/Sex: 50+ Male		12,836
CARE_COMM_TA			
	Number of adults and children receiving antiretroviral therapy (ART)	345,600	317,585
	Age/Sex: <1 Male		4
	Age/Sex: 1-4 Male		47
	Age/Sex: 5-14 Male		125
TX_CURR_DSD			

	Age/Sex: 15-19 Male		84
	Age/Sex: 20+ Male		3,008
	Age/Sex: <1 Female		8
	Age/Sex: 1-4 Female		47
	Age/Sex: 5-14 Female		155
	Age/Sex: 15-19 Female		122
	Age/Sex: 20+ Female		4,280
	Aggregated Age/Sex: <1 Male		
	Aggregated Age/Sex: <1 Female		
	Aggregated Age/Sex: 15+ Male	128,563	116,409
	Aggregated Age/Sex: 1-14 Female		8,612
	Aggregated Age/Sex: 15+ Female	192,845	166,725
	Sum of Aggregated Age/Sex <15	24,192	
	Sum of Aggregated Age/Sex 15+	321,408	283,134
	Sum of Aggregated Age/Sex disaggregates	345,600	283,134
	Aggregated Age/Sex: 1-14 Male		8,583
	Sum of Aggregated Age/Sex (<1 and 1-14) <15		17,195
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	2,534,400	3,054,415
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		128
	Age/Sex: 5-14 Male		825

	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Male		890
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		129
	Age/Sex: 5-14 Female		1,238
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		
	Sum of Age/Sex disaggregations		3,210
	Aggregated Age/Sex: <1 Male		13
	Aggregated Age/Sex: <1 Female		0
	Aggregated Age/Sex: 1-14 Male		88,276
	Aggregated Age/Sex: 15+ Male	942,797	1,162,423
	Aggregated Age/Sex: 1-14 Female		88,800
	Aggregated Age/Sex: 15+ Female	1,414,195	1,713,188
	Sum of Aggregated Age/Sex <15	177,408	
	Sum of Aggregated Age/Sex 15+	2,356,992	2,875,611
	Sum of Aggregated Age/Sex disaggregates	2,534,400	2,875,611
	Sum of Aggregated Age/Sex (<1 and 1-14) <15		177,089
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	57,600	40,549
	By Age/Sex: <1 Male		14
	By Age/Sex: 1-4 Male		8

	By Age/Sex: 5-9 Male		16
	By Age/Sex: 10-14 Male		11
	By Age/Sex: 15-19 Male		64
	By Age/Sex: 20-24 Male		194
	By Age/Sex: 25-49 Male		1,526
	By Age/Sex: 50+ Male		122
	By Age/Sex: <1 Female		6
	By Age/Sex: 1-4 Female		16
	By Age/Sex: 5-9 Female		6
	By Age/Sex: 10-14 Female		10
	By Age/Sex: 15-19 Female		59
	By Age/Sex: 20-24 Female		19
	By Age/Sex: 25-49 Female		1,124
	By Age/Sex: 50+ Female		76
	Sum of Age/Sex disaggregates		3,271
	Aggregated Grouping by Age: <1 Male		
	Aggregated Grouping by Age/Sex: 1-14 Male		595
	Aggregated Grouping by Age/Sex: 15+ Male	21,428	11,344
	Aggregated Grouping by Age/Sex: <1 Female		
	Aggregated Grouping by Age/Sex: 15+ Female	32,140	13,852
	Sum of Aggregated Age/Sex disaggregates	57,600	25,196
	Pregnancy status		
	Breastfeeding status		
	Aggregated Grouping by Age/Sex: 1-14 Female		595
TX_NEW_TA	Number of adults and		985,713

	children newly enrolled on antiretroviral therapy (ART)		
	By Age/Sex: <1 Male		
	By Age/Sex: 1-4 Male		
	By Age/Sex: 5-9 Male		
	By Age/Sex: 10-14 Male		
	By Age/Sex: 15-19 Male		
	By Age/Sex: 20-24 Male		
	By Age/Sex: 25-49 Male		
	By Age/Sex: 50+ Male		2
	By Age/Sex: <1 Female		
	By Age/Sex: 1-4 Female		
	By Age/Sex: 5-9 Female		
	By Age/Sex: 10-14 Female		
	By Age/Sex: 15-19 Female		
	By Age/Sex: 20-24 Female		1
	By Age/Sex: 25-49 Female		
	By Age/Sex: 50+ Female		
	Sum of Age/Sex disaggregates		3
	Aggregated Grouping by Age: <1 Male		2
	Aggregated Grouping by Age/Sex: 1-14 Male		24,484
	Aggregated Grouping by Age/Sex: 15+ Male		378,976
	Aggregated Grouping by Age: <1 Female		0
	Aggregated Grouping by Age/Sex: 1-14 Female		24,492
	Aggregated Grouping by Age/Sex: 15+ Female		557,153
	Sum of Aggregated Age/Sex		936,129

	disaggregates		
	Pregnancy status		
	Breastfeeding status		
TX_RET_DSD	TX_RET_DSD Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	80 %	
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	46,080	22,938
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	57,600	28,638
	Age/Sex: <5 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		18
	Age/Sex: 5-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		45
	Age/Sex: 15-19 Male (Numerator: Number of adults and children who are		10

	still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 20+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		3,249
	Age/Sex: <5 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		20
	Age/Sex: 5-14 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		55
	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		13
	Age/Sex: 20+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		1,637
	Age/Sex: <5 Male (Denominator: Total number of adults and children who		21

	initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 5-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		53
	Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		11
	Age/Sex: 20+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost		4,943

	to follow-up)		
	Age/Sex: <5 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		23
	Age/Sex: 5-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		65
	Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		15
	Age/Sex: 20+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning		1,894

	of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Numerator by Status: Pregnant		
	Numerator by Status: Breastfeeding		
	Denominator by Status: Pregnant		
	Denominator by Status: Breastfeeding		
TX_RET_TA	TX_RET_TA Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	n/a	
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART		421,397
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up		506,204
	Age/Sex: <5 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating		

	ART)		
	Age/Sex: 5-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 20+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		1,675
	Age/Sex: <5 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 5-14 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating		

	ART)		
	Age/Sex: 20+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		113
	Age/Sex: <5 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 5-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost		

	to follow-up)		
	Age/Sex: 20+ Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		2,795
	Age/Sex: <5 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 5-14 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 15-19 Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning		

	of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 20+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		195
	Numerator by Status: Pregnant		204
	Numerator by Status: Breastfeeding		
	Denominator by Status: Pregnant		
	Denominator by Status: Breastfeeding		
TX_VIRAL_DSD	TX_VIRAL_DSD Percentage of ART patients with an undetectable viral load at 12 months after initiation of ART	n/a	
	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record within the past 12 months		94,586
	Number of adults and children on ART at least 6 months whose medical		116,203

	records were reviewed		
	Age/Sex: <1 Male		4
	Age/Sex: 1-4 Male		42
	Age/Sex: 5-14 Male		113
	Age/Sex: 15-19 Male		24
	Age/Sex: 20+ Male		5,187
	Age/Sex: <1 Female		7
	Age/Sex: 1-4 Female		42
	Age/Sex: 5-14 Female		140
	Age/Sex: 15-19 Female		33
	Age/Sex: 20+ Female		3,833
	Results Category: Undetectable		73,732
	Results Category: Detectable		9,219
TX_VIRAL_TA	TX_VIRAL_TA Percentage of ART patients with an undetectable viral load at 12 months after initiation of ART	n/a	
	Number of adult and pediatric ART patients with a viral load result documented in the patient medical record within the past 12 months.		2,249,811
	Number of adults and children on ART at least 6 months whose medical records were reviewed.		3,244,215
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15-19 Male		
	Age/Sex: 20+Male		2,169
	Age/Sex: <1 Female		

	Age/Ses: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		167
	Result Category: Undetectable		2,005,686
	Result Category: Detectable		238,941
LAB_ACC_TA	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation		66
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	3,024	0
	By clinical laboratories	13	0
	By Point-of-care testing sites	3,011	0
LAB_CAP_TA	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests		1,748
	By clinical laboratories		66
	By Point-of-care testing sites		1,670
LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and		

	successfully pass in an analyte-specific proficiency testing (PT) program		
	HIV serologic/diagnostic testing: Number of laboratories that perform this testing		1,000
	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program		
	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	CD4: Number of laboratories that perform this testing		
	CD4: Number of laboratories that participate in this PT program		
	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	Early infant diagnostics: Number of laboratories that perform this testing		
	Early infant diagnostics: Number of laboratories that participate in this PT program		
	Early infant diagnostics: Number of laboratories that		

	achieve acceptable successful passing criteria in this PT program		
	HIV viral load: Number of laboratories that perform this testing		
	HIV viral load: Number of laboratories that participate in this PT program		
	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	TB diagnostics (AFB microscopy): Number of laboratories that perform this testing		
	TB diagnostics (AFB microscopy): Number of laboratories that participate in this PT program		
	TB diagnostics (AFB microscopy): Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that perform this testing		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that participate		

	in this PT program		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	TB diagnostics (Culture/DST): Number of laboratories that perform this testing		
	TB diagnostics (Culture/DST): Number of laboratories that participate in this PT program		
	TB diagnostics (Culture/DST): Number of laboratories that achieve acceptable successful passing criteria in this PT program		0
LAB_PT_TA	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program		
	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	CD4: Number of laboratories that participate in this PT program		

	CD4: Number of laboratories that perform this testing		
	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	Early infant diagnostics: Number of laboratories that participate in this PT program		
	Early infant diagnostics: Number of laboratories that perform this testing		
	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program		
	HIV serologic/diagnostic testing: Number of laboratories that perform this testing		670
	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	HIV viral load: Number of laboratories that participate		

	in this PT program		
	HIV viral load: Number of laboratories that perform this testing		
	TB diagnostics (AFB microscopy): Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	TB diagnostics (AFB microscopy): Number of laboratories that participate in this PT program		
	TB diagnostics (AFB microscopy): Number of laboratories that perform this testing		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that participate in this PT program		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that perform this testing		
	TB diagnostics (Culture/DST): Number of laboratories that achieve		

	acceptable successful passing criteria in this PT program		
	TB diagnostics (Culture/DST): Number of laboratories that participate in this PT program		
	TB diagnostics (Culture/DST): Number of laboratories that perform this testing		
TX_UNDETECT_DSD	TX_UNDETECT_DSD Proportion of viral load tests with an undetectable viral load (<1000 copies/ml)	n/a	
	Number of viral load tests from adult and pediatric ART patients conducted in the past 12 months with a viral load <1,000 copies/ml		84,550
	Number of viral load tests performed from adults and children on ART within the current reporting period		95,027
	Age/Sex: <1 Male		3
	Age/Sex: 1-4 Male		38
	Age/Sex: 5-14 Male		102
	Age/Sex: 15-19 Male		22
	Age/Sex: 20+ Male		4,392
	Age/Sex: <1 Female		7
	Age/Sex: 1-4 Female		38
	Age/Sex: 5-14 Female		126
	Age/Sex: 15-19 Female		29

	Age/Sex: 20+ Female		3,484
	Pregnant		
	Breastfeeding		
	Test indication: Routine monitoring		
	Test indication: Targeted monitoring		
	TX_UNDETECT_TA Proportion of viral load tests with an undetectable viral load (<1000 copies/ml)	n/a	
	Number of viral load tests from adult and pediatric ART patients conducted in the past 12 months with a viral load <1,000 copies/ml		1,993,408
	Number of viral load tests performed from adults and children on ART within the current reporting period		2,214,841
TX_UNDETECT_TA	Age/Sex: <1 Female		
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Female		
	Age/Sex: 1-4 Male		
	Age/Sex: 15-19 Female		
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Female		116
	Age/Sex: 20+ Male		1,658
	Age/Sex: 5-14 Female		
	Age/Sex: 5-14 Male		
	Breastfeeding		
	Pregnant		
	Test indication: Routine		

	monitoring		
	Test indication: Targeted monitoring		
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	11,268	3,144
	By Graduates: Doctors	398	945
	By Graduates: Nurses	165	270
	By Graduates: Midwives	145	
	By Graduates: Social service workers	2,953	
	By Graduates: Laboratory professionals	0	
	By Graduates: Other	7,607	1,929
	Sum of Graduates disaggreagtes	11,268	3,144
FPINT_SITE_DSD	FPINT_SITE_DSD Family Planning and HIV Integration: Percentage of HIV service delivery points supported by PEPFAR that are directly providing integrated voluntary family planning services	100 %	
	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	2,800	12



	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	2,800	8
	Service delivery type: Care and Support		
	Service delivery type: Treatment		
	Service delivery type: PMTCT		
	Sum of Service delivery type (Care, Tx and PMTCT) disaggregates		
FPINT_SITE_TA	FPINT_SITE_TA Family Planning and HIV Integration: Percentage of HIV service delivery points supported by PEPFAR that are directly providing integrated voluntary family planning services	n/a	
	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services		5,154
	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment		6,240
	Service delivery type: Care and Support		16
	Service delivery type: Treatment		



	Service delivery type: PMTCT		2
	Sum of Service Delivery Type (Care, Tx and PMTCT) disaggregates		18

Partners and Implementing Mechanisms

Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
7225	South African Democratic Teachers Union	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
9464	Africare	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
9474	Care International	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
9496	Xstrata Coal SA & Re-Action!	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0



9497	UNIVERSITY OF KWAZULU-NATAL INNOVATIONS	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
9509	St. Mary's Hospital	FBO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
9521	SOUTHERN AFRICAN CATHOLIC BISHOP'S CONFERENCE (SACBC)	FBO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
9522	National Health Laboratory Services	Parastatal	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
9526	Partnership for Supply Chain Management	Private Contractor	U.S. Agency for International Development	GHP-State	6,500,000
9529	South Africa National Blood Service	NGO	U.S. Department of Health and Human Services/Centers for Disease	GHP-State	0

			Control and Prevention		
9562	National Alliance of State and Territorial AIDS Directors	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
9569	Edication Development Center	NGO	U.S. Agency for International Development	GHP-State	0
9590	Lifeline Mafikeng	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
9610	International Organization for Migration	Multi-lateral Agency	U.S. Agency for International Development	GHP-State	0
9816	Program for Appropriate Technology in Health	NGO	U.S. Agency for International Development	GHP-State	700,000
9821	University of Kwazulu-Natal, Nelson Mandela School of Medicine, Comprehensive International Program for Research on AIDS	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0

11498	U.S. Peace Corps	Other USG Agency	U.S. Peace Corps	GHP-State	274,935
11500	U.S. Department of State	Other USG Agency	U.S. Department of State/Bureau of African Affairs	GHP-State	1,490,000
12509	TBD	TBD	Redacted	Redacted	Redacted
12510	South Africa Partners	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
12840	Pathfinder International	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
12887	AIDS Foundation	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	732,270
13000	COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
13558	Human Science Research Council	Private Contractor	U.S. Department of Health and	GHP-State	250,000



	of South Africa		Human Services/Centers for Disease Control and Prevention		
13567	University of California at San Francisco	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	664,000
13570	Population Services International	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	2,815,008
13577	HIV Managed Care Solutions	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	936,142
13585	Shout It Now	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	845,737
13608	University of Washington	University	U.S. Department of Health and Human	GHP-State	1,635,273

			Services/Centers for Disease Control and Prevention		
13618	Columbia University Mailman School of Public Health	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,038,365
13619	JHPIEGO	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,370,482
13644	University of Cape Town	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	200,000
13682	Health Information Systems Program	Private Contractor	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	3,681,000
13688	Health and Development Africa	NGO	U.S. Department of Health and Human Services/Centers	GHP-State	308,785



			for Disease Control and Prevention		
13695	Epicentre AIDS Risk Management	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	750,000
13709	University of Washington	University	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHP-State	5,600,000
13750	University of Stellenbosch, South Africa	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	980,710
13761	Aurum Health Research	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	6,661,485
13767	Re-Action!	NGO	U.S. Department of Health and Human Services/Centers for Disease	GHP-State	552,948

			Control and Prevention		
13771	Howard University	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	150,000
13789	South African Clothing & Textile Workers' Union	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	6,624,017
13793	TB/HIV Care	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	2,919,338
13797	Health Systems Trust	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	28,748,301
13798	Soul City	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and	GHP-State	719,520

			Prevention		
13800	Columbia University Mailman School of Public Health	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	400,000
13888	Population Services International	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,984,172
13902	Human Sciences Research Council	Private Contractor	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
13903	Community Media Trust	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	200,000
13904	TB/HIV Care	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,207,176



13923	International Center for AIDS Care and Treatment Programs, Columbia University	University	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHP-State	625,000
13938	Catholic Medical Mission Board	FBO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
14126	South Africa Partners	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	428,790
14291	Hospice and Palliative Care Assn. Of South Africa	NGO	U.S. Agency for International Development	GHP-State	0
14294	University Research South Africa	Private Contractor	U.S. Agency for International Development	GHP-State	0
14295	FHI 360	NGO	U.S. Agency for International Development	GHP-State	0
14617	Management Sciences for Health	NGO	U.S. Agency for International Development	GHP-State	5,000,000
14623	Foundation for Professional	NGO	U.S. Agency for International	GHP-State	775,000



	Development		Development		
14631	Pact, Inc.	Private Contractor	U.S. Agency for International Development	GHP-State	3,126,147
14667	Tulane University	University	U.S. Agency for International Development	GHP-State	300,000
14846	University of North Carolina at Chapel Hill, Carolina Population Center	University	U.S. Agency for International Development	GHP-State	2,000,000
14847	John Snow, Inc.	Private Contractor	U.S. Agency for International Development	GHP-State	0
16372	Right To Care, South Africa	NGO	U.S. Agency for International Development	GHP-State	15,200,000
16583	Aurum Health Research	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	23,459,169
16584	Beyond Zero	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	9,221,850
16746	Emory University	University	U.S. Department of Health and Human	GHP-State	0



			Services/Centers for Disease Control and Prevention		
16759	TBD	TBD	Redacted	Redacted	Redacted
16772	National Department of Health	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	2,450,000
16773	South African National AIDS Council	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	350,000
16775	Aurum Health Research	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	5,500,000
16807	University of Stellenbosch, South Africa	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,550,000
16808	University of Kwazulu-Natal, Nelson Mandela	University	U.S. Department of Health and Human	GHP-State	2,700,000



	School of Medicine, Comprehensive International Program for Research on AIDS		Services/Centers for Disease Control and Prevention		
16810	Results for Development	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
16835	African Society for Laboratory Medicine	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
16929	TBD	TBD	Redacted	Redacted	Redacted
16932	University of California at San Francisco	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
16979	Regional Psychosocial Support Initiative, South Africa	NGO	U.S. Agency for International Development	GHP-State	106,414
16980	University Research Corporation, LLC	Private Contractor	U.S. Agency for International Development	GHP-State	0

16981	Africa Health Placements	NGO	U.S. Agency for International Development	GHP-State	400,000
16982	Foundation for Professional Development	NGO	U.S. Agency for International Development	GHP-State	4,161,120
16984	South Africa Partners	NGO	U.S. Agency for International Development	GHP-State	220,000
16987	Childline Mpumalanga	NGO	U.S. Agency for International Development	GHP-State	924,906
16988	Kheth'Impilo	NGO	U.S. Agency for International Development	GHP-State	0
16989	Childwelfare Bloemfontein & Childline Free State	NGO	U.S. Agency for International Development	GHP-State	570,000
16990	Children in Distress	NGO	U.S. Agency for International Development	GHP-State	2,000,000
16991	Future Families	Implementing Agency	U.S. Agency for International Development	GHP-State	2,000,000
16992	HIVSA	Implementing Agency	U.S. Agency for International Development	GHP-State	500,000
16993	NACOSA (Networking AIDS Community of South Africa)	Implementing Agency	U.S. Agency for International Development	GHP-State	2,000,000
17017	National Association of Childcare Workers	NGO	U.S. Agency for International Development	GHP-State	2,300,000

17018	AgriAIDS	NGO	U.S. Agency for International Development	GHP-State	0
17019	Anova Health Institute	NGO	U.S. Agency for International Development	GHP-State	0
17020	Anova Health Institute	NGO	U.S. Agency for International Development	GHP-State	0
17021	Right To Care, South Africa	NGO	U.S. Agency for International Development	GHP-State	14,125,159
17022	The South-to-South Partnership for Comprehensive Family HIV Care and Treatment Program (S2S)	Private Contractor	U.S. Agency for International Development	GHP-State	0
17023	Broadreach	NGO	U.S. Agency for International Development	GHP-State	23,092,618
17024	Foundation for Professional Development	NGO	U.S. Agency for International Development	GHP-State	0
17025	Wits Health Consortium, Health Economics and Epidemiology Research Office	Implementing Agency	U.S. Agency for International Development	GHP-State	100,000
17026	Mothers to Mothers (M2M)	Implementing Agency	U.S. Agency for International Development	GHP-State	0
17027	Wits Reproductive Health& HIV	NGO	U.S. Agency for International	GHP-State	0

	Institute		Development		
17028	Wits Reproductive Health& HIV Institute	NGO	U.S. Agency for International Development	GHP-State	0
17029	Witkoppen Health & Welfare Centre (WHWC)	NGO	U.S. Agency for International Development	GHP-State	0
17033	Medical Research Council	Multi-lateral Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	2,250,000
17036	Foundation for Professional Development	NGO	U.S. Agency for International Development	GHP-State	7,093,787
17037	Wits Reproductive Health& HIV Institute	NGO	U.S. Agency for International Development	GHP-State	247,741
17038	Maternal, Adolscent and Child Health (MatCH)	Implementing Agency	U.S. Agency for International Development	GHP-State	13,264,004
17039	Broadreach	NGO	U.S. Agency for International Development	GHP-State	3,120,539
17043	Wits Reproductive Health& HIV Institute	NGO	U.S. Agency for International Development	GHP-State	0
17046	Kheth'Impilo	NGO	U.S. Agency for International Development	GHP-State	6,275,098
17047	FHI 360	NGO	U.S. Agency for International	GHP-State	0

			Development		
17452	American International Health Alliance	NGO	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHP-State	600,000
17459	Human Sciences Research Council	Private Contractor	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	2,140,415
17493	National Health Laboratory Services	Parastatal	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	3,450,000
17505	United Nations Children's Fund	Multi-lateral Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	500,000
17506	Beyond Zero	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,800,000



17507	Kheth'Impilo	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	2,700,000
17508	TBD	TBD	Redacted	Redacted	Redacted
17509	TBD	TBD	Redacted	Redacted	Redacted
17510	Macro Atlanta	Private Contractor	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	100,000
17511	United Nations Office on Drugs and Crime	Multi-lateral Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
17512	World Health Organization	Multi-lateral Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	520,000
17528	FOGARTY INTERNATIONAL CENTER	Implementing Agency	U.S. Department of Health and Human Services/National Institutes of Health	GHP-State	0



17533	South Africa Partners	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	5,078,101
17536	FHI 360	NGO	U.S. Agency for International Development	GHP-State	2,908,792
17537	Johns Hopkins Health and Education in South Africa	NGO	U.S. Agency for International Development	GHP-State	0
17538	Johns Hopkins Health and Education in South Africa	NGO	U.S. Agency for International Development	GHP-State	3,959,576
17539	TBD	TBD	Redacted	Redacted	Redacted
17564	Population Services International	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
17606	CRDF Global	NGO	U.S. Department of Health and Human Services/National Institutes of Health	GHP-State	1,500,000
17767	Broadreach	NGO	U.S. Department of Health and Human Services/Centers	GHP-State	0

			for Disease Control and Prevention		
17768	Columbia University Mailman School of Public Health	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	997,482
17769	University of Washington	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	650,000
17789	TBD	TBD	Redacted	Redacted	Redacted
17790	The Centre for HIV and AIDS Prevention Studies	NGO	U.S. Agency for International Development	GHP-State	900,000
17791	Grassroots Soccer	NGO	U.S. Agency for International Development	GHP-State	0
17792	Program for Appropriate Technology in Health	NGO	U.S. Agency for International Development	GHP-State	0
17801	University of North Carolina at Chapel Hill, Carolina Population Center	University	U.S. Agency for International Development	GHP-State	0
17968	Wits Health	University	U.S. Department	GHP-State	900,000

	Consortium, Reproductive Health Research Unit		of Health and Human Services/Centers for Disease Control and Prevention		
17969	University of Stellenbosch, South Africa	University	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHP-State	0
17980	South African Military Health Service	Host Country Government Agency	U.S. Department of Defense	GHP-State	0
17981	Society for Family Health - South Africa	NGO	U.S. Department of Defense	GHP-State	0
18021	TBD	TBD	Redacted	Redacted	Redacted
18022	TBD	TBD	Redacted	Redacted	Redacted
18023	TBD	TBD	Redacted	Redacted	Redacted
18083	TBD	TBD	Redacted	Redacted	Redacted



Implementing Mechanism(s)

Implementing Mechanism Details

Mechanism ID: 7225	Mechanism Name: South African Democratic Teachers Union
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: South African Democratic Teachers Union	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 7225



Mechanism Name:	South African Democratic Teachers Union		
Prime Partner Name:	South African Democratic Teachers Union		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9464	Mechanism Name: Africare
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Africare	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9464			
Mechanism Name: Africare			
Prime Partner Name: Africare			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount

Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	4,216		Redacted
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	4,425		Redacted
PMTCT_ARV_TA	Life-long ART (including Option B+)	2,481		Redacted
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	1,925		Redacted
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	936		Redacted
PMTCT_ARV_TA	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	1,635		Redacted
PMTCT_ARV_TA	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	90		Redacted

PMTCT_ARV_TA	Single-dose nevirapine (with or without tail)	10		Redacted
PMTCT_ARV_TA	Sum of Regimen Type disaggregates	4,216		Redacted
PMTCT_ARV_TA	Sum of New and Current disaggregates	2,861		Redacted
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	23,554		Redacted
PMTCT_STAT_TA	Number of new ANC and L&D clients	23,554		Redacted
PMTCT_STAT_TA	By: Known positives at entry	1,369		Redacted
PMTCT_STAT_TA	By: Number of new positives identified	3,056		Redacted
PMTCT_STAT_TA	Sum of Positives Status disaggregates	4,425		Redacted
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	144,218		Redacted
HTC_TST_TA	By Test Result: Negative	132,919		Redacted
HTC_TST_TA	By Test Result: Positive	11,299		Redacted
HTC_TST_TA	Sum of Test Result disaggregates	144,218		Redacted
HTC_TST_TA	Age/sex: <1 Male	448		Redacted
HTC_TST_TA	Age/sex: 1-4 Male	1,342		Redacted
HTC_TST_TA	Age/sex: 5-9 Male	1,440		Redacted
HTC_TST_TA	Age/sex: 10-14 Male	1,440		Redacted
HTC_TST_TA	Age/sex: 15-19 Male	7,391		Redacted
HTC_TST_TA	Age/sex: 20-24 Male	2,463		Redacted
HTC_TST_TA	Age/sex: 25-49 Male	688		Redacted
HTC_TST_TA	Age/sex: 50+ Male	688		Redacted
HTC_TST_TA	Age/sex: <1 Female	240		Redacted
HTC_TST_TA	Age/sex: 1-4 Female	520		Redacted
HTC_TST_TA	Age/sex: 5-9 Female	1,560		Redacted
HTC_TST_TA	Age/sex: 10-14 Female	3,120		Redacted
HTC_TST_TA	Age/sex: 15-19 Female	115,792		Redacted
HTC_TST_TA	Age/sex: 20-24 Female	4,746		Redacted
HTC_TST_TA	Age/sex: 25-49 Female	1,320		Redacted

HTC_TST_TA	Age/sex: 50+ Female	1,020		Redacted
HTC_TST_TA	Sum of Age/Sex disaggregates	144,218		Redacted
OVC_SERV_TA	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	54,000		Redacted
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	40,000		Redacted
CARE_CURR_TA	Age/sex: <1 Male	50		Redacted
CARE_CURR_TA	Age/sex: 1-4 Male	240		Redacted
CARE_CURR_TA	Age/sex: 5-9 Male	638		Redacted
CARE_CURR_TA	Age/sex: 10-14 Male	145		Redacted
CARE_CURR_TA	Age/sex: 15-19 Male	2,500		Redacted
CARE_CURR_TA	Age/sex: 20-24 Male	4,600		Redacted
CARE_CURR_TA	Age/sex: 25-49 Male	2,800		Redacted
CARE_CURR_TA	Age/sex: 50+ Male	1,886		Redacted
CARE_CURR_TA	Age/sex: <1 Female	80		Redacted
CARE_CURR_TA	Age/sex: 1-4 Female	154		Redacted
CARE_CURR_TA	Age/sex: 5-9 Female	730		Redacted
CARE_CURR_TA	Age/sex: 10-14 Female	210		Redacted
CARE_CURR_TA	Age/sex: 15-19 Female	4,200		Redacted
CARE_CURR_TA	Age/sex: 20-24 Female	13,558		Redacted
CARE_CURR_TA	Age/sex: 25-49 Female	12,450		Redacted
CARE_CURR_TA	Age/sex: 50+ Female	3,200		Redacted
CARE_CURR_TA	Sum of Age/Sex disaggregates	47,441		Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	1,000	0	Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	15,000		Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	1,000	0	Redacted

CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	23,000		Redacted
CARE_CURR_TA	Sum of Aggregated Age/Sex disaggregates	40,000	0	Redacted
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	35,575		Redacted
TX_CURR_TA	Age/Sex: <1 Male	47		Redacted
TX_CURR_TA	Age/Sex: 1-4 Male	204		Redacted
TX_CURR_TA	Age/Sex: 5-14 Male	720		Redacted
TX_CURR_TA	Age/Sex: 15+ Male	11,462		Redacted
TX_CURR_TA	Age/Sex: <1 Female	47		Redacted
TX_CURR_TA	Age/Sex: 1-4 Female	210		Redacted
TX_CURR_TA	Age/Sex: 5-14 Female	730		Redacted
TX_CURR_TA	Age/Sex: 15+ Female	22,155		Redacted
TX_CURR_TA	Sum of Age/Sex disaggregations	1,958		Redacted
TX_CURR_TA	Aggregated Age/Sex: <1 Male	47		Redacted
TX_CURR_TA	Aggregated Age/Sex: <1 Female	47		Redacted
TX_CURR_TA	Aggregated Age/Sex: <15 Male	970		Redacted
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	11,463		Redacted
TX_CURR_TA	Aggregated Age/Sex: <15 Female	988		Redacted
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	22,155		Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex <15	1,958		Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	33,618		Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	35,576		Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex (<1 and 1-14) <15	94	0	Redacted
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	140		Redacted
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT,	140		Redacted

	Care and Treatment			
FPINT_SITE_DSD	By site support type: Technical Assistance-only (TA): Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	140		Redacted
FPINT_SITE_DSD	Sum of Numerator Site Support Type disaggregates	140		Redacted
FPINT_SITE_DSD	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported HIV service delivery points	140		Redacted
FPINT_SITE_DSD	Sum of Denominator Site Support Type disaggregates	140		Redacted
FPINT_SITE_DSD	Service delivery type: Clinical	140		Redacted
FPINT_SITE_DSD	Sum of Service Delivery Type disaggregates	140		Redacted
FPINT_SITE_TA	Sum of Denominator Site Support Type disaggregates	140		Redacted
FPINT_SITE_TA	Sum of Numerator Site Support Type disaggregates	140		Redacted
FPINT_SITE_TA	Sum of Service Delivery Type disaggregates	140		Redacted
TB_SCREEN_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	40,000		Redacted

Implementing Mechanism Details

Mechanism ID: 9474	Mechanism Name: Care International
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Care International	
Agreement Start Date: Redacted	Agreement End Date: Redacted



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	9474		
Mechanism Name:	Care International		
Prime Partner Name:	Care International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9496	Mechanism Name: Re-Action!
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Xstrata Coal SA & Re-Action!	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues



(No data provided.)

Budget Code Information

Mechanism ID: 9496			
Mechanism Name: Re-Action!			
Prime Partner Name: Xstrata Coal SA & Re-Action!			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9497	Mechanism Name: University of KwaZulu-Natal Innovations
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: UNIVERSITY OF KWAZULU-NATAL INNOVATIONS	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information



Mechanism ID: 9497			
Mechanism Name: University of KwaZulu-Natal Innovations			
Prime Partner Name: UNIVERSITY OF KWAZULU-NATAL INNOVATIONS			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9509	Mechanism Name: St. Mary's Hospital (St Mary's)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: St. Mary's Hospital	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9509			
Mechanism Name: St. Mary's Hospital (St Mary's)			
Prime Partner Name: St. Mary's Hospital			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9521	Mechanism Name: Southern African Catholic Bishops" Conference (SACBC)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: SOUTHERN AFRICAN CATHOLIC BISHOP'S CONFERENCE (SACBC)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information



Mechanism ID: 9521			
Mechanism Name: Southern African Catholic Bishops" Conference (SACBC)			
Prime Partner Name: SOUTHERN AFRICAN CATHOLIC BISHOP'S CONFERENCE (SACBC)			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9522	Mechanism Name: NHLS (Award PS001328, ending 2015)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: National Health Laboratory Services	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9522			
Mechanism Name: NHLS (Award PS001328, ending 2015)			
Prime Partner Name: National Health Laboratory Services			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9526	Mechanism Name: Supply Chain Management System (SCMS)
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Partnership for Supply Chain Management	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 6,500,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	6,500,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	9526
Mechanism Name:	Supply Chain Management System (SCMS)
Prime Partner Name:	Partnership for Supply Chain Management



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXD	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	6,500,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9529	Mechanism Name: South Africa National Blood Service
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: South Africa National Blood Service	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9529			
Mechanism Name: South Africa National Blood Service			
Prime Partner Name: South Africa National Blood Service			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9562	Mechanism Name: National Alliance of State and Territorial AIDS Directors
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: National Alliance of State and Territorial AIDS Directors	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9562			
Mechanism Name: National Alliance of State and Territorial AIDS Directors			
Prime Partner Name: National Alliance of State and Territorial AIDS Directors			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	11,137		Redacted
PP_PREV_TA	Age/sex: 20-24 Male	111		Redacted
PP_PREV_TA	Age/sex: 25-49 Male	2,116		Redacted
PP_PREV_TA	Age/sex: 20-24 Female	891		Redacted
PP_PREV_TA	Age/sex: 25-49 Female	8,019		Redacted
PP_PREV_TA	Sum of Age/Sex disaggregates	11,137		Redacted
GEND_NORM_DS D	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	15,912		Redacted
GEND_NORM_DS D	By Age: 20-24	1,432		Redacted
GEND_NORM_DS D	By Age: 25+	14,480		Redacted
GEND_NORM_DS D	Sum of Age disaggregates	15,912		Redacted
GEND_NORM_DS D	By Sex: Male	3,182		Redacted
GEND_NORM_DS D	By Sex: Female	12,730		Redacted
GEND_NORM_DS D	Sum of Sex disaggregates	15,912		Redacted

Implementing Mechanism Details

Mechanism ID: 9569	Mechanism Name: South Africa School-Based Sexuality and HIV Prevention Education Activity
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Edication Development Center	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 1,379,000	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	9569		
Mechanism Name:	South Africa School-Based Sexuality and HIV Prevention Education		
Prime Partner Name:	Activity Edication Development Center		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	578,023	138,439
PP_PREV_DSD	Total number of people in the target population	2,104,535	260,751
PP_PREV_DSD	Age/sex: 10-14 Male	150,000	26,439
PP_PREV_DSD	Age/sex: 15-19 Male	75,000	42,618
PP_PREV_DSD	Age/sex: 20-24 Male	3,300	
PP_PREV_DSD	Age/sex: 25-49 Male	20,107	
PP_PREV_DSD	Age/sex: 10-14 Female	183,333	26,744
PP_PREV_DSD	Age/sex: 15-19 Female	91,667	42,638
PP_PREV_DSD	Age/sex: 20-24 Female	7,700	
PP_PREV_DSD	Age/sex: 25-49 Female	46,916	
PP_PREV_DSD	Sum of Age/Sex disaggregates	578,023	138,439
PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	2,885,816	600
PP_PREV_TA	Total number of people in the target population	2,878,816	1,289,960
PP_PREV_TA	Age/sex: 10-14 Male	862,745	0
PP_PREV_TA	Age/sex: 15-19 Male	431,372	0
PP_PREV_TA	Age/sex: 25-49 Male	3,000	0
PP_PREV_TA	Age/sex: 10-14 Female	1,054,466	0



PP_PREV_TA	Age/sex: 15-19 Female	527,233	0
PP_PREV_TA	Age/sex: 25-49 Female	7,000	0
PP_PREV_TA	Sum of Age/Sex disaggregates	2,885,816	0
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	1,000	
HRH_PRE	By Graduates: Other	1,000	
HRH_PRE	Sum of Graduates disaggreagtes	1,000	

Implementing Mechanism Details

Mechanism ID: 9590	Mechanism Name: Lifeline Mafikeng
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Lifeline Mafikeng	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9590			
Mechanism Name: Lifeline Mafikeng			
Prime Partner Name: Lifeline Mafikeng			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 9610	Mechanism Name: Migrants and Mobile Populations HIV Prevention Program
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: International Organization for Migration	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 600,000	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)



(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 9610			
Mechanism Name: Migrants and Mobile Populations HIV Prevention Program			
Prime Partner Name: International Organization for Migration			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention	50,000	62,700

	intervention including the minimum components during the reporting period.		
PP_PREV_DSD	Total number of people in the target population	500,000	378,112
PP_PREV_DSD	Age/sex: 20-24 Male	10,000	7,000
PP_PREV_DSD	Age/sex: 25-49 Male	10,000	17,500
PP_PREV_DSD	Age/sex: 50+ Male	5,000	4,500
PP_PREV_DSD	Age/sex: 20-24 Female	10,000	8,000
PP_PREV_DSD	Age/sex: 25-49 Female	10,000	17,000
PP_PREV_DSD	Age/sex: 50+ Female	5,000	3,500
PP_PREV_DSD	Sum of Age/Sex disaggregates	50,000	62,700
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	90	
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	90	
GEND_GBV_DSD	Number of people receiving post-GBV care	100	3,200
GEND_GBV_DSD	Age: 15-17	20	
GEND_GBV_DSD	Age: 18-24	50	
GEND_GBV_DSD	Age: 25+	30	
GEND_GBV_DSD	Sum of Age disaggregates	100	
GEND_GBV_DSD	Sex: Male	20	
GEND_GBV_DSD	Sex: Female	80	
GEND_GBV_DSD	Sum of Sex disaggregates	100	
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	50	2,800
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	50	400

GEND_GBVDSD	By PEP service provision (related to sexual violence services provided)	0	
GEND_GBVT_A	Sum of Age disaggregates	100	
GEND_GBVT_A	Sum of Sex disaggregates	100	
GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	20,000	31,700
GEND_NORM_DSD	By Age: 20-24	5,000	
GEND_NORM_DSD	By Age: 25+	15,000	
GEND_NORM_DSD	Sum of Age disaggregates	20,000	
GEND_NORM_DSD	By Sex: Male	15,000	
GEND_NORM_DSD	By Sex: Female	5,000	
GEND_NORM_DSD	Sum of Sex disaggregates	20,000	
GEND_NORM_DSD	By type of activity: Individual	1,000	
GEND_NORM_DSD	By type of activity: Small Group	2,000	
GEND_NORM_DSD	By type of activity: Community-level	17,000	
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	160	
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	200	
TB_ART_DSD	Male	60	
TB_ART_DSD	Female	100	
TB_ART_DSD	Sum of Sex disaggregates	160	
TB_ART_DSD	Newly tested	80	
TB_ART_DSD	Known HIV-positive	80	
TB_ART_DSD	Sum of Test Status disaggregates	160	
TB_ART_DSD	Aggregated Age: 15+	200	
TB_ART_DSD	Sum of Aggregated Age disaggregates	200	



Implementing Mechanism Details

Mechanism ID: 9816	Mechanism Name: The Thogomleo Project (AIDSTAR)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Program for Appropriate Technology in Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 700,000	
Applied Pipeline Amount: 886,863	
Funding Source	Funding Amount
GHP-State	700,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	9816		
Mechanism Name:	The Thogomleo Project (AIDSTAR)		
Prime Partner Name:	Program for Appropriate Technology in Health		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HKID	700,000	0
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Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	192	
HRH_PRE	By Graduates: Social service workers	48	
HRH_PRE	By Graduates: Other	144	
HRH_PRE	Sum of Graduates disaggreagtes	192	

Implementing Mechanism Details

Mechanism ID: 9821	Mechanism Name: CAPRISA
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Kwazulu-Natal, Nelson Mandela School of Medicine, Comprehensive International Program for Research on AIDS	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	9821		
Mechanism Name:	CAPRISA		
Prime Partner Name:	University of Kwazulu-Natal, Nelson Mandela School of Medicine, Comprehensive International Program for Research on AIDS		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 11498	Mechanism Name: U.S. Peace Corps
Funding Agency: PC	Procurement Type: USG Core
Prime Partner Name: U.S. Peace Corps	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 274,935	
Applied Pipeline Amount: 120,200	
Funding Source	Funding Amount
GHP-State	274,935

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 11498



Mechanism Name:	U.S. Peace Corps		
Prime Partner Name:	U.S. Peace Corps		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	19,448	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	152,047	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	21,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	82,440	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
PP_PREV_DSD	Total number of people in the target population	35,000	
GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	10,000	
OVC_ACC_DSD	Number of active beneficiaries receiving support from PEPFAR OVC programs to access HIV services	18,000	

Implementing Mechanism Details

Mechanism ID: 11500	Mechanism Name: Community Grants
Funding Agency: State/AF	Procurement Type: Cooperative Agreement
Prime Partner Name: U.S. Department of State	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No



Global Fund / Multilateral Engagement: N/A

G2G: No Managing Agency:

Total All Funding Sources: 1,490,000

Applied Pipeline Amount: 0

Funding Source	Funding Amount
GHP-State	1,490,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 11500			
Mechanism Name: Community Grants			
Prime Partner Name: U.S. Department of State			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	111,046	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	1,378,954	0

Implementing Mechanism Indicator Information



Indicator Number	Label	2015	2016
OVC_SERV_DSD	Sex: Male	5,000	
OVC_SERV_DSD	Sex: Female	5,000	
OVC_SERV_DSD	Sum of Sex disaggregates	10,000	
OVC_SERV_DSD	Age: <1	200	
OVC_SERV_DSD	Age: 1-4	1,500	
OVC_SERV_DSD	Age: 5-9	3,000	
OVC_SERV_DSD	Age: 10-14	3,000	
OVC_SERV_DSD	Age: 15-17	2,000	
OVC_SERV_DSD	Age: 18+	300	
OVC_SERV_DSD	Sum of Age disaggregates	10,000	

Implementing Mechanism Details

Mechanism ID: 12509	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 12510	Mechanism Name: South Africa Partners
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: South Africa Partners	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12510			
Mechanism Name: South Africa Partners			
Prime Partner Name: South Africa Partners			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	2,600	1,224	Redacted



PP_PREV_DSD	Total number of people in the target population	3,690	1,750	Redacted
PP_PREV_DSD	Age/sex: 10-14 Male	0		Redacted
PP_PREV_DSD	Age/sex: 15-19 Male	300	306	Redacted
PP_PREV_DSD	Age/sex: 20-24 Male	900	306	Redacted
PP_PREV_DSD	Age/sex: 25-49 Male	1,200	306	Redacted
PP_PREV_DSD	Age/sex: 50+ Male	200	306	Redacted
PP_PREV_DSD	Age/sex: 10-14 Female	0		Redacted
PP_PREV_DSD	Age/sex: 15-19 Female	0		Redacted
PP_PREV_DSD	Age/sex: 20-24 Female	0		Redacted
PP_PREV_DSD	Age/sex: 25-49 Female	0		Redacted
PP_PREV_DSD	Age/sex: 50+ Female	0		Redacted
PP_PREV_DSD	Sum of Age/Sex disaggregates	2,600	1,224	Redacted

Implementing Mechanism Details

Mechanism ID: 12840	Mechanism Name: Pathfinder
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Pathfinder International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)



(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12840			
Mechanism Name: Pathfinder			
Prime Partner Name: Pathfinder International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning
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				Budget Targets
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	990		Redacted
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	1,018		Redacted
PMTCT_ARV_TA	Life-long ART (including Option B+)	990		Redacted
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	985		Redacted
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	5		Redacted
PMTCT_ARV_TA	Sum of Regimen Type disaggregates	990		Redacted
PMTCT_ARV_TA	Sum of New and Current disaggregates	990		Redacted
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	3,395		Redacted
PMTCT_STAT_TA	Number of new ANC and L&D clients	3,500		Redacted
PMTCT_STAT_TA	By: Known positives at entry	41		Redacted
PMTCT_STAT_TA	By: Number of new positives identified	977		Redacted
PMTCT_STAT_TA	Sum of Positives Status disaggregates	1,018		Redacted
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	10,260		Redacted
HTC_TST_TA	By Test Result: Negative	8,143		Redacted
HTC_TST_TA	By Test Result: Positive	2,117		Redacted
HTC_TST_TA	Sum of Test Result disaggregates	10,260		Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ	1,086		Redacted

	PERMISSION ONLY: <15 Male			
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	1,590		Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	1,842		Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	5,742		Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex <15	2,928		Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	7,332		Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	10,260		Redacted
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	1,694		Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	180		Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	262		Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	304		Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	948		Redacted
CARE_CURR_TA	Sum of Aggregated Age/Sex disaggregates	1,694		Redacted
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	1,050		Redacted
TX_CURR_TA	Aggregated Age/Sex: <15 Male	53		Redacted
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	378		Redacted
TX_CURR_TA	Aggregated Age/Sex: <15 Female	53		Redacted
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	566		Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex <15	106		Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	944		Redacted

TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	1,050		Redacted
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	19	1	Redacted
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	19	1	Redacted
FPINT_SITE_DSD	By site support type: Technical Assistance-only (TA): Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	19		Redacted
FPINT_SITE_DSD	Sum of Numerator Site Support Type disaggregates	19		Redacted
FPINT_SITE_DSD	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported HIV service delivery points	19		Redacted
FPINT_SITE_DSD	Sum of Denominator Site Support Type disaggregates	19		Redacted
FPINT_SITE_DSD	Service delivery type: Clinical	19		Redacted
FPINT_SITE_DSD	Sum of Service Delivery Type disaggregates	19		Redacted
FPINT_SITE_TA	Sum of Denominator Site Support Type disaggregates	19		Redacted
FPINT_SITE_TA	Sum of Numerator Site Support Type disaggregates	19		Redacted
FPINT_SITE_TA	Sum of Service Delivery Type disaggregates	19		Redacted
TB_SCREEN_TA	Number of HIV positive adults and children who received at least one of the following during the reporting	1,694		Redacted



	period: clinical assessment (WHO staging) OR CD4 count OR viral load			
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Implementing Mechanism Details

Mechanism ID: 12887	Mechanism Name: Comp Prev GH000233
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: AIDS Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 732,270	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	732,270

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Condom programming	3,500
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12887
Mechanism Name: Comp Prev GH000233



Prime Partner Name: AIDS Foundation			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	238,720	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	143,550	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	350,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	35,280	31,249	Redacted
PP_PREV_DSD	Total number of people in the target population	800,000	440,520	Redacted
PP_PREV_DSD	Age/sex: 10-14 Male	2,000		Redacted
PP_PREV_DSD	Age/sex: 15-19 Male	4,000	2,625	Redacted
PP_PREV_DSD	Age/sex: 20-24 Male	4,280	1,431	Redacted
PP_PREV_DSD	Age/sex: 25-49 Male	4,000	1,506	Redacted
PP_PREV_DSD	Age/sex: 50+ Male	2,000		Redacted
PP_PREV_DSD	Age/sex: 10-14 Female	2,000	7,428	Redacted
PP_PREV_DSD	Age/sex: 15-19 Female	5,000	14,499	Redacted
PP_PREV_DSD	Age/sex: 20-24 Female	5,000	1,880	Redacted
PP_PREV_DSD	Age/sex: 25-49 Female	5,000	1,880	Redacted
PP_PREV_DSD	Age/sex: 50+ Female	2,000		Redacted

PP_PREV_DSD	Sum of Age/Sex disaggregates	35,280	31,249	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	26,460	22,127	Redacted
HTC_TST_DSD	Age/sex: 10-14 Male	400		Redacted
HTC_TST_DSD	Age/sex: 15-19 Male	3,000		Redacted
HTC_TST_DSD	Age/sex: 20-24 Male	4,000		Redacted
HTC_TST_DSD	Age/sex: 25-49 Male	4,000		Redacted
HTC_TST_DSD	Age/sex: 50+ Male	2,000		Redacted
HTC_TST_DSD	Age/sex: 10-14 Female	400		Redacted
HTC_TST_DSD	Age/sex: 15-19 Female	2,000		Redacted
HTC_TST_DSD	Age/sex: 20-24 Female	3,500		Redacted
HTC_TST_DSD	Age/sex: 25-49 Female	4,160		Redacted
HTC_TST_DSD	Age/sex: 50+ Female	3,000		Redacted
HTC_TST_DSD	Sum of Age/Sex disaggregates	26,460		Redacted
GEND_GBV_DSD	Number of people receiving post-GBV care	2,400		Redacted
GEND_NORM_DS D	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	35,280	784	Redacted
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	6		Redacted
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	6		Redacted
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	6		Redacted
FPINT_SITE_DSD	Sum of Numerator Site Support Type	6		Redacted



	disaggregates			
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported HIV service delivery points	6		Redacted
FPINT_SITE_DSD	Sum of Denominator Site Support Type disaggregates	6		Redacted
FPINT_SITE_DSD	Service delivery type: Community	6		Redacted
FPINT_SITE_DSD	Sum of Service Delivery Type disaggregates	6		Redacted
FPINT_SITE_TA	Sum of Denominator Site Support Type disaggregates	6		Redacted
FPINT_SITE_TA	Sum of Numerator Site Support Type disaggregates	6		Redacted
FPINT_SITE_TA	Sum of Service Delivery Type disaggregates	6		Redacted

Implementing Mechanism Details

Mechanism ID: 13000	Mechanism Name: Council of Scientific and Industrial Research
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)



(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13000		
Mechanism Name:	Council of Scientific and Industrial Research		
Prime Partner Name:	COUNCIL OF SCIENTIFIC AND INDUSTRIAL RESEARCH		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13558	Mechanism Name: GH000258
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Human Science Research Council of South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 250,000	
Applied Pipeline Amount: 0	



Funding Source	Funding Amount
GHP-State	250,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Condom programming	1,500
Motor Vehicles: Leased	96,934

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13558		
Mechanism Name:	GH000258		
Prime Partner Name:	Human Science Research Council of South Africa		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	150,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning
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				Budget Targets
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	200		Redacted
KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	200		Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	260		Redacted
HTC_TST_DSD	By Test Result: Negative	200		Redacted
HTC_TST_DSD	By Test Result: Positive	60		Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	260		Redacted
HTC_TST_DSD	Age/sex: 15-19 Male	20		Redacted
HTC_TST_DSD	Age/sex: 20-24 Male	125		Redacted
HTC_TST_DSD	Age/sex: 25-49 Male	95		Redacted
HTC_TST_DSD	Age/sex: 50+ Male	20		Redacted
HTC_TST_DSD	Sum of Age/Sex disaggregates	260		Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	260		Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	260		Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	260		Redacted
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting	50		Redacted



	period: clinical assessment (WHO staging) OR CD4 count OR viral load			
CARE_CURR_TA	Age/sex: 15-19 Male	4		Redacted
CARE_CURR_TA	Age/sex: 20-24 Male	30		Redacted
CARE_CURR_TA	Age/sex: 25-49 Male	14		Redacted
CARE_CURR_TA	Age/sex: 50+ Male	2		Redacted
CARE_CURR_TA	Sum of Age/Sex disaggregates	50		Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	50		Redacted
CARE_CURR_TA	Sum of Aggregated Age/Sex disaggregates	50		Redacted
TB_SCREEN_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	50		Redacted

Implementing Mechanism Details

Mechanism ID: 13567	Mechanism Name: GH000251
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of California at San Francisco	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 664,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	664,000

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

Motor Vehicles: Leased	2,520
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13567			
Mechanism Name: GH000251			
Prime Partner Name: University of California at San Francisco			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	300,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	64,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	200,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details



Mechanism ID: 13570	Mechanism Name: MMC GH000248
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Population Services International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 2,815,008	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	2,815,008

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13570		
Mechanism Name:	MMC GH000248		
Prime Partner Name:	Population Services International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	2,815,008	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
VMMC_AE_DSD	Number of males circumcised surgically or by medical device that experienced at least one moderate or severe adverse event(s) (AEs)	346	183	Redacted
VMMC_AE_DSD	By AE type: Number of VMMC clients with one or more moderate or severe surgical intra-operative AE(s)	2		Redacted
VMMC_AE_DSD	Sub-Disag: Surgical intra-operative AE(s) by maximum severity category: Number of clients with one or more moderate surgical intra-operative AE(s), but no severe surgical intra-operative AE(s)	2		Redacted
VMMC_AE_DSD	Sub-Disag: Surgical intra-operative AE(s) by maximum severity category: Number of clients with one or more severe surgical intra-operative AE(s)	0		Redacted
VMMC_AE_DSD	By AE Type: Number of VMMC clients with one or more moderate or severe surgical post-operative AE(s)	150		Redacted
VMMC_AE_DSD	Sub-Disag: By Surgical post-operative AE(s) by maximum severity category: Number of clients with one or more moderate surgical post-operative AE(s), but no severe surgical post-operative AE(s)	189		Redacted
VMMC_AE_DSD	Sub-Disag: By Surgical post-operative AE(s) by maximum severity category: Number of clients with one or more	3		Redacted

	severe surgical intra-operative AE(s)			
VMMC_CIRC_DS D	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	42,286	36,719	Redacted
VMMC_CIRC_DS D	By Age: 10-14	9,500	1,836	Redacted
VMMC_CIRC_DS D	By Age: 15-19	12,000	9,915	Redacted
VMMC_CIRC_DS D	By Age: 20-24	9,800	9,181	Redacted
VMMC_CIRC_DS D	By Age: 25-49	10,436		Redacted
VMMC_CIRC_DS D	By Age: 50+	550	366	Redacted
VMMC_CIRC_DS D	Sum of age disaggregates	42,286	21,298	Redacted
VMMC_CIRC_DS D	By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site)	1,743	1,102	Redacted
VMMC_CIRC_DS D	By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program)	40,523	35,617	Redacted
VMMC_CIRC_DS D	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site	20	0	Redacted
VMMC_CIRC_DS D	By circumcision technique: Surgical VMMC	42,286	36,719	Redacted
VMMC_CIRC_DS D	By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery	32,377	22,032	Redacted
VMMC_CIRC_DS D	By follow-up status: Number of surgically circumcised clients who did	9,909	14,687	Redacted

	NOT return for follow-up care within 14 days of circumcision surgery			
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	42,286		Redacted
HTC_TST_DSD	By Test Result: Negative	41,000		Redacted
HTC_TST_DSD	By Test Result: Positive	1,286		Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	42,286		Redacted
HTC_TST_DSD	Age/sex: <1 Male	0		Redacted
HTC_TST_DSD	Age/sex: 1-4 Male	0		Redacted
HTC_TST_DSD	Age/sex: 5-9 Male	0		Redacted
HTC_TST_DSD	Age/sex: 10-14 Male	9,500		Redacted
HTC_TST_DSD	Age/sex: 15-19 Male	12,000		Redacted
HTC_TST_DSD	Age/sex: 20-24 Male	9,800		Redacted
HTC_TST_DSD	Age/sex: 25-49 Male	10,436		Redacted
HTC_TST_DSD	Age/sex: 50+ Male	550		Redacted
HTC_TST_DSD	Age/sex: <1 Female	0		Redacted
HTC_TST_DSD	Age/sex: 1-4 Female	0		Redacted
HTC_TST_DSD	Age/sex: 5-9 Female	0		Redacted
HTC_TST_DSD	Age/sex: 10-14 Female	0		Redacted
HTC_TST_DSD	Age/sex: 15-19 Female	0		Redacted
HTC_TST_DSD	Age/sex: 20-24 Female	0		Redacted
HTC_TST_DSD	Age/sex: 25-49 Female	0		Redacted
HTC_TST_DSD	Age/sex: 50+ Female	0		Redacted
HTC_TST_DSD	Sum of Age/Sex disaggregates	42,286		Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	9,500		Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	32,786		Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0		Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	0		Redacted



HTC_TST_DSD	Sum of Aggregated Age/Sex <15	9,500		Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	32,786		Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	42,286		Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	7		Redacted
LAB_CAP_DSD	By clinical laboratories	0		Redacted
LAB_CAP_DSD	By Point-of-care testing sites	7		Redacted
LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	7		Redacted
LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	0		Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	7		Redacted
LAB_CAP_TA	Sum of Site Support Type disaggregates	7		Redacted
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	5		Redacted
HRH_PRE	By Graduates: Doctors	0		Redacted
HRH_PRE	By Graduates: Nurses	5		Redacted
HRH_PRE	Sum of Graduates disaggreagtes	5		Redacted

Implementing Mechanism Details

Mechanism ID: 13577	Mechanism Name: GH000291
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: HIV Managed Care Solutions	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	



G2G: No	Managing Agency:
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Total All Funding Sources: 936,142	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	936,142

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Condom programming	1,000
Motor Vehicles: Leased	65,893

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13577			
Mechanism Name: GH000291			
Prime Partner Name: HIV Managed Care Solutions			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	529,955	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	306,187	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	100,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	13,500	30,924	Redacted
PP_PREV_DSD	Total number of people in the target population	27,000	38,655	Redacted
PP_PREV_DSD	Age/sex: 15-19 Male	438	2,036	Redacted
PP_PREV_DSD	Age/sex: 20-24 Male	3,717	3,699	Redacted
PP_PREV_DSD	Age/sex: 25-49 Male	4,000	13,815	Redacted
PP_PREV_DSD	Age/sex: 50+ Male	438	2,119	Redacted
PP_PREV_DSD	Age/sex: 15-19 Female	707	995	Redacted
PP_PREV_DSD	Age/sex: 20-24 Female	2,000	2,536	Redacted
PP_PREV_DSD	Age/sex: 25-49 Female	2,000	5,724	Redacted
PP_PREV_DSD	Age/sex: 50+ Female	200	0	Redacted
PP_PREV_DSD	Sum of Age/Sex disaggregates	13,500	30,924	Redacted
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	500	80	Redacted
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum	500	80	Redacted



	standards required)			
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	13,500	30,924	Redacted
HTC_TST_DSD	Age/sex: <1 Male	0		Redacted
HTC_TST_DSD	Age/sex: 1-4 Male	0		Redacted
HTC_TST_DSD	Age/sex: 5-9 Male	0		Redacted
HTC_TST_DSD	Age/sex: 10-14 Male	0		Redacted
HTC_TST_DSD	Age/sex: 15-19 Male	438		Redacted
HTC_TST_DSD	Age/sex: 20-24 Male	3,717		Redacted
HTC_TST_DSD	Age/sex: 25-49 Male	4,000		Redacted
HTC_TST_DSD	Age/sex: 50+ Male	438		Redacted
HTC_TST_DSD	Age/sex: <1 Female	0		Redacted
HTC_TST_DSD	Age/sex: 1-4 Female	0		Redacted
HTC_TST_DSD	Age/sex: 5-9 Female	0		Redacted
HTC_TST_DSD	Age/sex: 10-14 Female	0		Redacted
HTC_TST_DSD	Age/sex: 15-19 Female	707		Redacted
HTC_TST_DSD	Age/sex: 20-24 Female	2,000		Redacted
HTC_TST_DSD	Age/sex: 25-49 Female	2,000		Redacted
HTC_TST_DSD	Age/sex: 50+ Female	200		Redacted
HTC_TST_DSD	Sum of Age/Sex disaggregates	13,500		Redacted
GEND_NORM_DS D	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	500		Redacted

Implementing Mechanism Details

Mechanism ID: 13585	Mechanism Name: GH000285
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Shout It Now	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 845,737	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	845,737

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Condom programming	8,457
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13585		
Mechanism Name:	GH000285		
Prime Partner Name:	Shout It Now		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	845,737	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
HTC_TST_DSD	Number of individuals who received	27,000	166,805	Redacted



	T&C services for HIV and received their test results during the past 12 months			
HTC_TST_DSD	Age/sex: <1 Male	0		Redacted
HTC_TST_DSD	Age/sex: 1-4 Male	0		Redacted
HTC_TST_DSD	Age/sex: 5-9 Male	375		Redacted
HTC_TST_DSD	Age/sex: 10-14 Male	375		Redacted
HTC_TST_DSD	Age/sex: 15-19 Male	3,000		Redacted
HTC_TST_DSD	Age/sex: 20-24 Male	3,000		Redacted
HTC_TST_DSD	Age/sex: 25-49 Male	6,100		Redacted
HTC_TST_DSD	Age/sex: 50+ Male	412		Redacted
HTC_TST_DSD	Age/sex: <1 Female	0		Redacted
HTC_TST_DSD	Age/sex: 1-4 Female	0		Redacted
HTC_TST_DSD	Age/sex: 5-9 Female	412		Redacted
HTC_TST_DSD	Age/sex: 10-14 Female	412		Redacted
HTC_TST_DSD	Age/sex: 15-19 Female	3,231		Redacted
HTC_TST_DSD	Age/sex: 20-24 Female	3,231		Redacted
HTC_TST_DSD	Age/sex: 25-49 Female	6,050		Redacted
HTC_TST_DSD	Age/sex: 50+ Female	402		Redacted
HTC_TST_DSD	Sum of Age/Sex disaggregates	27,000		Redacted

Implementing Mechanism Details

Mechanism ID: 13608	Mechanism Name: GH000324
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Washington	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,635,273	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount



GHP-State	1,635,273
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Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Condom programming	15,148
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13608			
Mechanism Name: GH000324			
Prime Partner Name: University of Washington			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	120,473	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	1,514,800	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
PMTCT_STAT_DS D	Number of pregnant women with known HIV status (includes women who were	192		Redacted

	tested for HIV and received their results)			
PMTCT_STAT_DS D	Number of new ANC and L&D clients	192		Redacted
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	9,600	15,669	Redacted
PP_PREV_DSD	Total number of people in the target population	9,600	15,669	Redacted
PP_PREV_DSD	Age/sex: 10-14 Male	0	0	Redacted
PP_PREV_DSD	Age/sex: 15-19 Male	152	2,350	Redacted
PP_PREV_DSD	Age/sex: 20-24 Male	532	2,741	Redacted
PP_PREV_DSD	Age/sex: 25-49 Male	1,613	2,743	Redacted
PP_PREV_DSD	Age/sex: 50+ Male	1,078	0	Redacted
PP_PREV_DSD	Age/sex: 10-14 Female	0	0	Redacted
PP_PREV_DSD	Age/sex: 15-19 Female	406	2,350	Redacted
PP_PREV_DSD	Age/sex: 20-24 Female	1,217	2,741	Redacted
PP_PREV_DSD	Age/sex: 25-49 Female	2,734	2,744	Redacted
PP_PREV_DSD	Age/sex: 50+ Female	1,868	0	Redacted
PP_PREV_DSD	Sum of Age/Sex disaggregates	9,600	15,669	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	9,600	15,669	Redacted
HTC_TST_DSD	Age/sex: <1 Male	0		Redacted
HTC_TST_DSD	Age/sex: 1-4 Male	0		Redacted
HTC_TST_DSD	Age/sex: 5-9 Male	0		Redacted
HTC_TST_DSD	Age/sex: 10-14 Male	0		Redacted
HTC_TST_DSD	Age/sex: 15-19 Male	138		Redacted
HTC_TST_DSD	Age/sex: 20-24 Male	691		Redacted
HTC_TST_DSD	Age/sex: 25-49 Male	2,122		Redacted
HTC_TST_DSD	Age/sex: 50+ Male	504		Redacted



HTC_TST_DSD	Age/sex: <1 Female	0		Redacted
HTC_TST_DSD	Age/sex: 1-4 Female	0		Redacted
HTC_TST_DSD	Age/sex: 5-9 Female	0		Redacted
HTC_TST_DSD	Age/sex: 10-14 Female	0		Redacted
HTC_TST_DSD	Age/sex: 15-19 Female	535		Redacted
HTC_TST_DSD	Age/sex: 20-24 Female	1,905		Redacted
HTC_TST_DSD	Age/sex: 25-49 Female	2,949		Redacted
HTC_TST_DSD	Age/sex: 50+ Female	756		Redacted
HTC_TST_DSD	Sum of Age/Sex disaggregates	9,600		Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	0	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	3,456	6,389	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	0	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	6,144	9,280	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	0	0	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	9,600	15,669	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	9,600	15,669	Redacted
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	20		Redacted
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	20		Redacted

Implementing Mechanism Details

Mechanism ID: 13618	Mechanism Name: GH000249
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Columbia University Mailman School of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 1,038,365	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	1,038,365

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Condom programming	18,513
Key Populations: MSM and TG	907,142
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13618			
Mechanism Name: GH000249			
Prime Partner Name: Columbia University Mailman School of Public Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	112,710	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	925,655	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	18,000	15,689	Redacted
KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	18,000	15,689	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	2,000	3,315	Redacted
HTC_TST_DSD	By Test Result: Negative	1,750	2,386	Redacted
HTC_TST_DSD	By Test Result: Positive	250	929	Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	2,000	3,315	Redacted
HTC_TST_DSD	Age/sex: <1 Male	0		Redacted
HTC_TST_DSD	Age/sex: 1-4 Male	0		Redacted
HTC_TST_DSD	Age/sex: 5-9 Male	0		Redacted
HTC_TST_DSD	Age/sex: 10-14 Male	100		Redacted
HTC_TST_DSD	Age/sex: 15-19 Male	500		Redacted

HTC_TST_DSD	Age/sex: 20-24 Male	750		Redacted
HTC_TST_DSD	Age/sex: 25-49 Male	650		Redacted
HTC_TST_DSD	Age/sex: 50+ Male	0		Redacted
HTC_TST_DSD	Age/sex: <1 Female	0		Redacted
HTC_TST_DSD	Age/sex: 1-4 Female	0		Redacted
HTC_TST_DSD	Age/sex: 5-9 Female	0		Redacted
HTC_TST_DSD	Age/sex: 10-14 Female	0		Redacted
HTC_TST_DSD	Age/sex: 15-19 Female	0		Redacted
HTC_TST_DSD	Age/sex: 20-24 Female	0		Redacted
HTC_TST_DSD	Age/sex: 25-49 Female	0		Redacted
HTC_TST_DSD	Age/sex: 50+ Female	0		Redacted
HTC_TST_DSD	Sum of Age/Sex disaggregates	2,000		Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	100		Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	1,900	3,315	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0		Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	0		Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	100		Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	1,900	3,315	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	2,000	3,315	Redacted
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,000		Redacted
HTC_TST_TA	By Test Result: Negative	750		Redacted
HTC_TST_TA	By Test Result: Positive	250		Redacted
HTC_TST_TA	Sum of Test Result disaggregates	1,000		Redacted
HTC_TST_TA	Age/sex: <1 Male	0		Redacted
HTC_TST_TA	Age/sex: 1-4 Male	0		Redacted
HTC_TST_TA	Age/sex: 5-9 Male	0		Redacted

HTC_TST_TA	Age/sex: 10-14 Male	20		Redacted
HTC_TST_TA	Age/sex: 15-19 Male	280		Redacted
HTC_TST_TA	Age/sex: 20-24 Male	500		Redacted
HTC_TST_TA	Age/sex: 25-49 Male	200		Redacted
HTC_TST_TA	Age/sex: 50+ Male	0		Redacted
HTC_TST_TA	Age/sex: <1 Female	0		Redacted
HTC_TST_TA	Age/sex: 1-4 Female	0		Redacted
HTC_TST_TA	Age/sex: 5-9 Female	0		Redacted
HTC_TST_TA	Age/sex: 10-14 Female	0		Redacted
HTC_TST_TA	Age/sex: 15-19 Female	0		Redacted
HTC_TST_TA	Age/sex: 20-24 Female	0		Redacted
HTC_TST_TA	Age/sex: 25-49 Female	0		Redacted
HTC_TST_TA	Age/sex: 50+ Female	0		Redacted
HTC_TST_TA	Sum of Age/Sex disaggregates	1,000		Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	20		Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	980		Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0		Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	0		Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex <15	20		Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	980		Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	1,000		Redacted
GEND_NORM_DS D	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	200		Redacted
GEND_NORM_DS D	By Age: 0-9	0		Redacted
GEND_NORM_DS D	By Age: 10-14	0		Redacted

GEND_NORM_DS D	By Age: 15-19	0		Redacted
GEND_NORM_DS D	By Age: 20-24	50		Redacted
GEND_NORM_DS D	By Age: 25+	150		Redacted
GEND_NORM_DS D	Sum of Age disaggregates	200		Redacted
GEND_NORM_DS D	By Sex: Male	50		Redacted
GEND_NORM_DS D	By Sex: Female	150		Redacted
GEND_NORM_DS D	Sum of Sex disaggregates	200		Redacted
GEND_NORM_DS D	By type of activity: Individual	0		Redacted
GEND_NORM_DS D	By type of activity: Small Group	200		Redacted
GEND_NORM_DS D	By type of activity: Community-level	0		Redacted
CARE_CURR_DS D	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	100		Redacted
CARE_CURR_DS D	Age/sex: <1 Male	0		Redacted
CARE_CURR_DS D	Age/sex: 1-4 Male	0		Redacted
CARE_CURR_DS D	Age/sex: 5-9 Male	0		Redacted
CARE_CURR_DS D	Age/sex: 10-14 Male	0		Redacted
CARE_CURR_DS	Age/sex: 15-19 Male	20		Redacted

D				
CARE_CURR_DS D	Age/sex: 20-24 Male	30		Redacted
CARE_CURR_DS D	Age/sex: 25-49 Male	50		Redacted
CARE_CURR_DS D	Age/sex: 50+ Male	0		Redacted
CARE_CURR_DS D	Age/sex: <1 Female	0		Redacted
CARE_CURR_DS D	Age/sex: 1-4 Female	0		Redacted
CARE_CURR_DS D	Age/sex: 5-9 Female	0		Redacted
CARE_CURR_DS D	Age/sex: 10-14 Female	0		Redacted
CARE_CURR_DS D	Age/sex: 15-19 Female	0		Redacted
CARE_CURR_DS D	Age/sex: 20-24 Female	0		Redacted
CARE_CURR_DS D	Age/sex: 25-49 Female	0		Redacted
CARE_CURR_DS D	Age/sex: 50+ Female	0		Redacted
CARE_CURR_DS D	Sun of Age/Sex disaggregates	100		Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0		Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	100		Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0		Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	0		Redacted
CARE_CURR_DS	Sum of Aggregated Age/Sex	100		Redacted

D	disaggregates			
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	400		Redacted
CARE_CURR_TA	Age/sex: <1 Male	0		Redacted
CARE_CURR_TA	Age/sex: 1-4 Male	0		Redacted
CARE_CURR_TA	Age/sex: 5-9 Male	0		Redacted
CARE_CURR_TA	Age/sex: 10-14 Male	0		Redacted
CARE_CURR_TA	Age/sex: 15-19 Male	80		Redacted
CARE_CURR_TA	Age/sex: 20-24 Male	150		Redacted
CARE_CURR_TA	Age/sex: 25-49 Male	170		Redacted
CARE_CURR_TA	Age/sex: 50+ Male	0		Redacted
CARE_CURR_TA	Age/sex: <1 Female	0		Redacted
CARE_CURR_TA	Age/sex: 1-4 Female	0		Redacted
CARE_CURR_TA	Age/sex: 5-9 Female	0		Redacted
CARE_CURR_TA	Age/sex: 10-14 Female	0		Redacted
CARE_CURR_TA	Age/sex: 15-19 Female	0		Redacted
CARE_CURR_TA	Age/sex: 20-24 Female	0		Redacted
CARE_CURR_TA	Age/sex: 25-49 Female	0		Redacted
CARE_CURR_TA	Age/sex: 50+ Female	0		Redacted
CARE_CURR_TA	Sum of Age/Sex disaggregates	400		Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0		Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	400		Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0		Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	0		Redacted
CARE_CURR_TA	Sum of Aggregated Age/Sex disaggregates	400		Redacted



TB_SCREEN_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	400		Redacted
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Implementing Mechanism Details

Mechanism ID: 13619	Mechanism Name: GH00237
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: JHPIEGO	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,370,482	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	1,370,482

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Condom programming	13,704
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Key Issues

(No data provided.)

Budget Code Information



Mechanism ID: 13619			
Mechanism Name: GH000237			
Prime Partner Name: JHPIEGO			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	1,370,482	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
VMMC_AE_DSD	Number of males circumcised surgically or by medical device that experienced at least one moderate or severe adverse event(s) (AEs)	360	49	Redacted
VMMC_AE_DSD	Sub-Disag: By Medical device-based AE(s) by maximum severity category: Number of clients with one or more severe medical device-related AE(s)	0		Redacted
VMMC_CIRC_DS D	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	15,286	10,528	Redacted
VMMC_CIRC_DS D	By Age: <1	0	0	Redacted
VMMC_CIRC_DS D	By Age: 1-9	0	0	Redacted
VMMC_CIRC_DS D	By Age: 10-14	2,500	522	Redacted
VMMC_CIRC_DS D	By Age: 15-19	6,750	2,842	Redacted
VMMC_CIRC_DS	By Age: 20-24	4,686	2,636	Redacted

D				
VMMC_CIRC_DS D	By Age: 25-49	1,050		Redacted
VMMC_CIRC_DS D	By Age: 50+	300	101	Redacted
VMMC_CIRC_DS D	Sum of age disaggregates	15,286	6,101	Redacted
VMMC_CIRC_DS D	By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site)	1,000	358	Redacted
VMMC_CIRC_DS D	By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program)	14,000	10,170	Redacted
VMMC_CIRC_DS D	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site	286	0	Redacted
VMMC_CIRC_DS D	By circumcision technique: Surgical VMMC	13,000	10,528	Redacted
VMMC_CIRC_DS D	By circumcision technique: Device-based VMMC	2,286	0	Redacted
VMMC_CIRC_DS D	By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery	14,500	6,308	Redacted
VMMC_CIRC_DS D	By follow-up status: Number of surgically circumcised clients who did NOT return for follow-up care within 14 days of circumcision surgery	786	3,720	Redacted
VMMC_CIRC_TA	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	0		Redacted
VMMC_CIRC_TA	By Age: <1	0		Redacted
VMMC_CIRC_TA	By Age: 1-9	0		Redacted



VMMC_CIRC_TA	By Age: 10-14	0		Redacted
VMMC_CIRC_TA	By Age: 15-19	0		Redacted
VMMC_CIRC_TA	By Age: 20-24	0		Redacted
VMMC_CIRC_TA	By Age: 25-49	0		Redacted
VMMC_CIRC_TA	By Age: 50+	0		Redacted
VMMC_CIRC_TA	Sum of Age disaggregations	0		Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	12,000		Redacted
HTC_TST_DSD	Age/sex: <1 Male	0		Redacted
HTC_TST_DSD	Age/sex: 1-4 Male	0		Redacted
HTC_TST_DSD	Age/sex: 5-9 Male	0		Redacted
HTC_TST_DSD	Age/sex: 10-14 Male	900		Redacted
HTC_TST_DSD	Age/sex: 15-19 Male	6,750		Redacted
HTC_TST_DSD	Age/sex: 20-24 Male	3,000		Redacted
HTC_TST_DSD	Age/sex: 25-49 Male	1,050		Redacted
HTC_TST_DSD	Age/sex: 50+ Male	300		Redacted
HTC_TST_DSD	Sum of Age/Sex disaggregates	12,000		Redacted

Implementing Mechanism Details

Mechanism ID: 13644	Mechanism Name: GH000371
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Cape Town	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 200,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	200,000



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13644			
Mechanism Name: GH000371			
Prime Partner Name: University of Cape Town			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	50,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	150,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13682	Mechanism Name: GH00460
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Health Information Systems Program	
Agreement Start Date: Redacted	Agreement End Date: Redacted



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 3,681,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	3,681,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	881,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13682		
Mechanism Name:	GH00460		
Prime Partner Name:	Health Information Systems Program		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	400,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	2,000,000	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	881,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	300,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	100,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13688	Mechanism Name: GH000252
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Health and Development Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 308,785	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	308,785

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Condom programming	5,013
Key Populations: FSW	245,666
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13688			
Mechanism Name: GH000252			
Prime Partner Name: Health and Development Africa			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	58,106	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	250,679	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	1,500	1,478	Redacted



KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,500	1,478	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	800	1,704	Redacted
HTC_TST_DSD	Age/sex: 20-24 Male	100		Redacted
HTC_TST_DSD	Age/sex: 25-49 Male	100		Redacted
HTC_TST_DSD	Age/sex: 15-19 Female	200		Redacted
HTC_TST_DSD	Age/sex: 20-24 Female	200		Redacted
HTC_TST_DSD	Age/sex: 25-49 Female	200		Redacted
HTC_TST_DSD	Sum of Age/Sex disaggregates	800		Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	200		Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	600	1,704	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	800	1,704	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	800	1,704	Redacted

Implementing Mechanism Details

Mechanism ID: 13695	Mechanism Name: GH00372
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Epicentre AIDS Risk Management	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 750,000	
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Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	750,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Condom programming	1,500
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13695			
Mechanism Name: GH00372			
Prime Partner Name: Epicentre AIDS Risk Management			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	200,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	400,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVOP	150,000	0
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Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	3,100		Redacted
HTC_TST_DSD	By Test Result: Negative	2,381		Redacted
HTC_TST_DSD	By Test Result: Positive	719		Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	3,100		Redacted
HTC_TST_DSD	Age/sex: 15-19 Male	277		Redacted
HTC_TST_DSD	Age/sex: 20-24 Male	327		Redacted
HTC_TST_DSD	Age/sex: 25-49 Male	946		Redacted
HTC_TST_DSD	Age/sex: 50+ Male	0		Redacted
HTC_TST_DSD	Age/sex: 15-19 Female	277		Redacted
HTC_TST_DSD	Age/sex: 20-24 Female	327		Redacted
HTC_TST_DSD	Age/sex: 25-49 Female	946		Redacted
HTC_TST_DSD	Age/sex: 50+ Female	0		Redacted
HTC_TST_DSD	Sum of Age/Sex disaggregates	3,100		Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	1,550		Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	0		Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	1,550		Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	0		Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	3,100		Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	0		Redacted



HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	3,100		Redacted
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Implementing Mechanism Details

Mechanism ID: 13709	Mechanism Name: University of Washington - ITECH
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Washington	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 5,600,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	5,600,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13709



Mechanism Name:	University of Washington - ITECH		
Prime Partner Name:	University of Washington		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	5,100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	500,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13750	Mechanism Name: GH000320
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Stellenbosch, South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 980,710	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	980,710

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)



Condom programming	4,002
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13750			
Mechanism Name: GH000320			
Prime Partner Name: University of Stellenbosch, South Africa			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	159,760	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	420,750	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	400,200	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	17,640	105,967	Redacted
HTC_TST_DSD	By Test Result: Negative	16,582	102,961	Redacted
HTC_TST_DSD	By Test Result: Positive	1,058	3,006	Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	17,640	105,967	Redacted

HTC_TST_DSD	Age/sex: <1 Male	0		Redacted
HTC_TST_DSD	Age/sex: 1-4 Male	0		Redacted
HTC_TST_DSD	Age/sex: 5-9 Male	0		Redacted
HTC_TST_DSD	Age/sex: 10-14 Male	0		Redacted
HTC_TST_DSD	Age/sex: 15-19 Male	1,499		Redacted
HTC_TST_DSD	Age/sex: 20-24 Male	1,499		Redacted
HTC_TST_DSD	Age/sex: 25-49 Male	5,116		Redacted
HTC_TST_DSD	Age/sex: 50+ Male	706		Redacted
HTC_TST_DSD	Age/sex: <1 Female	0		Redacted
HTC_TST_DSD	Age/sex: 1-4 Female	0		Redacted
HTC_TST_DSD	Age/sex: 5-9 Female	0		Redacted
HTC_TST_DSD	Age/sex: 10-14 Female	0		Redacted
HTC_TST_DSD	Age/sex: 15-19 Female	1,323		Redacted
HTC_TST_DSD	Age/sex: 20-24 Female	2,381		Redacted
HTC_TST_DSD	Age/sex: 25-49 Female	4,586		Redacted
HTC_TST_DSD	Age/sex: 50+ Female	530		Redacted
HTC_TST_DSD	Sum of Age/Sex disaggregates	17,640		Redacted
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	5	4	Redacted
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	5		Redacted
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported HIV service delivery points	5		Redacted
FPINT_SITE_DSD	Sum of Denominator Site Support Type disaggregates	5		Redacted
FPINT_SITE_DSD	Service delivery type: Community	5		Redacted
FPINT_SITE_DSD	Sum of Service Delivery Type disaggregates	5		Redacted



FPINT_SITE_TA	Sum of Denominator Site Support Type disaggregates	5		Redacted
FPINT_SITE_TA	Sum of Service Delivery Type disaggregates	5		Redacted

Implementing Mechanism Details

Mechanism ID: 13761	Mechanism Name: District HRH GH000162
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Aurum Health Research	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 6,661,485	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	6,661,485

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Condom programming	16,614
Gender: Gender Equality	12,176
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Capacity building
Human Resources for Health	3,640,000



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13761			
Mechanism Name: District HRH GH000162			
Prime Partner Name: Aurum Health Research			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	690,623	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	649,495	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	186,101	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	1,661,486	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	343,012	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	2,532,182	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	598,586	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
PMTCT_ARV_DS D	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	11,730		Redacted
PMTCT_ARV_DS D	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	12,348		Redacted
PMTCT_ARV_DS D	Life-long ART (including Option B+)	8,798		Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	4,750		Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	4,047		Redacted
PMTCT_ARV_DS D	Sum of Regimen Type disaggregates	8,798		Redacted
PMTCT_ARV_DS D	Sum of New and Current disaggregates	8,797		Redacted
PMTCT_STAT_DS D	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	35,280		Redacted
PMTCT_STAT_DS D	Number of new ANC and L&D clients	36,540		Redacted
PMTCT_STAT_DS D	By: Known positives at entry	6,668		Redacted
PMTCT_STAT_DS D	By: Number of new positives identified	5,680		Redacted

PMTCT_STAT_DS D	Sum of Positives Status disaggregates	12,348		Redacted
VMMC_AE_DSD	Number of males circumcised surgically or by medical device that experienced at least one moderate or severe adverse event(s) (AEs)	78	102	Redacted
VMMC_AE_DSD	By AE type: Number of VMMC clients with one or more moderate or severe surgical intra-operative AE(s)	4		Redacted
VMMC_AE_DSD	Sub-Disag: Surgical intra-operative AE(s) by maximum severity category: Number of clients with one or more moderate surgical intra-operative AE(s), but no severe surgical intra-operative AE(s)	4		Redacted
VMMC_AE_DSD	Sub-Disag: Surgical intra-operative AE(s) by maximum severity category: Number of clients with one or more severe surgical intra-operative AE(s)	0		Redacted
VMMC_AE_DSD	By AE Type: Number of VMMC clients with one or more moderate or severe surgical post-operative AE(s)	74		Redacted
VMMC_AE_DSD	Sub-Disag: By Surgical post-operative AE(s) by maximum severity category: Number of clients with one or more moderate surgical post-operative AE(s), but no severe surgical post-operative AE(s)	72		Redacted
VMMC_AE_DSD	Sub-Disag: By Surgical post-operative AE(s) by maximum severity category: Number of clients with one or more severe surgical intra-operative AE(s)	2		Redacted
VMMC_AE_DSD	By AE Type: Number of VMMC clients with one or more moderate or severe medical device-related AE(s)	34		Redacted

VMMC_AE_DSD	Sub-Disag: By Medical device-based AE(s) by maximum severity category: Number of clients with one or more moderate medical device-related AE(s), but no severe medical device-related AE(s)	32		Redacted
VMMC_AE_DSD	Sub-Disag: By Medical device-based AE(s) by maximum severity category: Number of clients with one or more severe medical device-related AE(s)	2		Redacted
VMMC_CIRC_DS D	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	28,000	20,418	Redacted
VMMC_CIRC_DS D	By Age: <1	0		Redacted
VMMC_CIRC_DS D	By Age: 1-9	0		Redacted
VMMC_CIRC_DS D	By Age: 10-14	6,000	1,021	Redacted
VMMC_CIRC_DS D	By Age: 15-19	4,800	5,513	Redacted
VMMC_CIRC_DS D	By Age: 20-24	8,690	5,105	Redacted
VMMC_CIRC_DS D	By Age: 25-49	7,905		Redacted
VMMC_CIRC_DS D	By Age: 50+	605	204	Redacted
VMMC_CIRC_DS D	Sum of age disaggregates	28,000	11,843	Redacted
VMMC_CIRC_DS D	By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site)	2,500	688	Redacted
VMMC_CIRC_DS	By HIV status: Number of HIV-negative	22,800	19,730	Redacted

D	clients (tested HIV negative at VMMC program)			
VMMC_CIRC_DS D	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site	2,700	0	Redacted
VMMC_CIRC_DS D	By circumcision technique: Surgical VMMC	19,500	20,418	Redacted
VMMC_CIRC_DS D	By circumcision technique: Device-based VMMC	8,500	0	Redacted
VMMC_CIRC_DS D	By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery	19,600	12,251	Redacted
VMMC_CIRC_DS D	By follow-up status: Number of surgically circumcised clients who did NOT return for follow-up care within 14 days of circumcision surgery	8,400	8,167	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	222,117		Redacted
HTC_TST_DSD	By Test Result: Negative	192,885		Redacted
HTC_TST_DSD	By Test Result: Positive	29,232		Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	222,117		Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	9,072		Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	79,892		Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	13,316		Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	119,837		Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	22,388		Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	199,729		Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex	222,117		Redacted

	disaggregates			
CARE_CURR_DS D	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	202,710		Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	6,145		Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	80,715		Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0		Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	154,747		Redacted
CARE_CURR_DS D	Sum of Aggregated Age/Sex disaggregates	241,607		Redacted
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	161,848		Redacted
CARE_NEW_DSD	Aggregated Age/sex: <15 Male	3,743		Redacted
CARE_NEW_DSD	Aggregated Age/sex: 15+ Male	71,112		Redacted
CARE_NEW_DSD	Aggregated Age/sex: <15 Female	10,325		Redacted
CARE_NEW_DSD	Aggregated Age/sex: 15+ Female	117,130		Redacted
CARE_NEW_DSD	Sum of Aggregated Age/sex disaggregates	202,310		Redacted
CARE_NEW_TA	Sum of Aggregated Age/sex disaggregates	202,310		Redacted
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the	12,602		Redacted

	reporting period			
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	22,734		Redacted
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	12,348		Redacted
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	12,997		Redacted
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	163,721		Redacted
TX_CURR_DSD	Aggregated Age/Sex: <1 Male	827		Redacted
TX_CURR_DSD	Aggregated Age/Sex: <1 Female	827		Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	6,615		Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	59,535		Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	9,924		Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	87,647		Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	16,539		Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	147,182		Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	163,721		Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex (<1 and 1-14) <15	1,654		Redacted
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	86,288		Redacted
TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	540		Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	4,314		Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	38,830		Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1	540		Redacted

	Female			
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	6,471		Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	57,165		Redacted
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	106,780		Redacted
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	59,640		Redacted
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	66,573		Redacted
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	560		Redacted
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	620		Redacted
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	560		Redacted
FPINT_SITE_DSD	Sum of Numerator Site Support Type disaggregates	560		Redacted
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported HIV service delivery points	560		Redacted



FPINT_SITE_DSD	Sum of Denominator Site Support Type disaggregates	560		Redacted
FPINT_SITE_DSD	Service delivery type: Clinical	560		Redacted
FPINT_SITE_DSD	Sum of Service Delivery Type disaggregates	560		Redacted
FPINT_SITE_TA	Sum of Denominator Site Support Type disaggregates	560		Redacted
FPINT_SITE_TA	Sum of Numerator Site Support Type disaggregates	560		Redacted
FPINT_SITE_TA	Sum of Service Delivery Type disaggregates	560		Redacted

Implementing Mechanism Details

Mechanism ID: 13767	Mechanism Name: GH00255
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Re-Action!	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 552,948	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	552,948

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Key Populations: FSW	440,000
Focus Area:	Implementation of core HIV prevention interventions



	for SWs consistent with PEPFAR guidance on sexual prevention
Condom programming	13,704

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13767			
Mechanism Name: GH000255			
Prime Partner Name: Re-Action!			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	129,200	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	423,748	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	2,500	3,673	Redacted
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual	2,500	3,652	Redacted

	and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)			
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	3,000	3,802	Redacted
HTC_TST_DSD	Age/sex: <1 Male	0		Redacted
HTC_TST_DSD	Age/sex: 1-4 Male	0		Redacted
HTC_TST_DSD	Age/sex: 5-9 Male	0		Redacted
HTC_TST_DSD	Age/sex: 10-14 Male	0		Redacted
HTC_TST_DSD	Age/sex: 15-19 Male	0		Redacted
HTC_TST_DSD	Age/sex: 20-24 Male	100		Redacted
HTC_TST_DSD	Age/sex: 25-49 Male	500		Redacted
HTC_TST_DSD	Age/sex: 50+ Male	60		Redacted
HTC_TST_DSD	Age/sex: <1 Female	0		Redacted
HTC_TST_DSD	Age/sex: 1-4 Female	0		Redacted
HTC_TST_DSD	Age/sex: 5-9 Female	0		Redacted
HTC_TST_DSD	Age/sex: 10-14 Female	0		Redacted
HTC_TST_DSD	Age/sex: 15-19 Female	240		Redacted
HTC_TST_DSD	Age/sex: 20-24 Female	520		Redacted
HTC_TST_DSD	Age/sex: 25-49 Female	1,440		Redacted
HTC_TST_DSD	Age/sex: 50+ Female	140		Redacted
HTC_TST_DSD	Sum of Age/Sex disaggregates	3,000		Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	10		Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	660	27	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	70		Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	2,260	3,775	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	80		Redacted



HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	2,920	3,802	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	3,000	3,802	Redacted

Implementing Mechanism Details

Mechanism ID: 13771		Mechanism Name: GH000391		
Funding Agency: HHS/CDC		Procurement Type: Cooperative Agreement		
Prime Partner Name: Howard University				
Agreement Start Date: Redacted		Agreement End Date: Redacted		
TBD: No		New Mechanism: No		
Global Fund / Multilateral Engagement: N/A				
G2G: No		Managing Agency:		

Total All Funding Sources: 150,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	150,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13771



Mechanism Name:	GH000391		
Prime Partner Name:	Howard University		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	150,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13789	Mechanism Name: GH000265
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: South African Clothing & Textile Workers' Union	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 6,624,017	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	6,624,017

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Condom programming	6,624
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13789			
Mechanism Name: GH000265			
Prime Partner Name: South African Clothing & Textile Workers' Union			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	6,624,017	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
VMMC_AE_DSD	Number of males circumcised surgically or by medical device that experienced at least one moderate or severe adverse event(s) (AEs)	1,351	366	Redacted
VMMC_AE_DSD	By AE type: Number of VMMC clients with one or more moderate or severe surgical intra-operative AE(s)	63		Redacted
VMMC_AE_DSD	Sub-Disag: Surgical intra-operative AE(s) by maximum severity category: Number of clients with one or more moderate surgical intra-operative AE(s), but no severe surgical intra-operative AE(s)	56		Redacted
VMMC_AE_DSD	Sub-Disag: Surgical intra-operative AE(s) by maximum severity category: Number of clients with one or more severe surgical intra-operative AE(s)	7		Redacted

VMMC_AE_DSD	By AE Type: Number of VMMC clients with one or more moderate or severe surgical post-operative AE(s)	1,008		Redacted
VMMC_AE_DSD	Sub-Disag: By Surgical post-operative AE(s) by maximum severity category: Number of clients with one or more moderate surgical post-operative AE(s), but no severe surgical post-operative AE(s)	756		Redacted
VMMC_AE_DSD	Sub-Disag: By Surgical post-operative AE(s) by maximum severity category: Number of clients with one or more severe surgical intra-operative AE(s)	252		Redacted
VMMC_AE_DSD	By AE Type: Number of VMMC clients with one or more moderate or severe medical device-related AE(s)	280		Redacted
VMMC_AE_DSD	Sub-Disag: By Medical device-based AE(s) by maximum severity category: Number of clients with one or more moderate medical device-related AE(s), but no severe medical device-related AE(s)	210		Redacted
VMMC_AE_DSD	Sub-Disag: By Medical device-based AE(s) by maximum severity category: Number of clients with one or more severe medical device-related AE(s)	70		Redacted
VMMC_CIRC_DS D	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	90,000	72,385	Redacted
VMMC_CIRC_DS D	By Age: <1	0	0	Redacted
VMMC_CIRC_DS D	By Age: 1-9	0	0	Redacted

VMMC_CIRC_DS D	By Age: 10-14	17,800	3,610	Redacted
VMMC_CIRC_DS D	By Age: 15-19	20,000	19,550	Redacted
VMMC_CIRC_DS D	By Age: 20-24	28,000	18,100	Redacted
VMMC_CIRC_DS D	By Age: 25-49	23,000		Redacted
VMMC_CIRC_DS D	By Age: 50+	1,200	725	Redacted
VMMC_CIRC_DS D	Sum of age disaggregates	90,000	41,985	Redacted
VMMC_CIRC_DS D	By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site)	1,200	2,442	Redacted
VMMC_CIRC_DS D	By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program)	87,100	69,943	Redacted
VMMC_CIRC_DS D	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site	1,700	0	Redacted
VMMC_CIRC_DS D	By circumcision technique: Surgical VMMC	82,000	72,385	Redacted
VMMC_CIRC_DS D	By circumcision technique: Device-based VMMC	8,000	0	Redacted
VMMC_CIRC_DS D	By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery	84,000	43,432	Redacted
VMMC_CIRC_DS D	By follow-up status: Number of surgically circumcised clients who did NOT return for follow-up care within 14 days of circumcision surgery	6,000	28,953	Redacted
VMMC_CIRC_TA	Number of males circumcised as part of the voluntary medical male	0		Redacted

	circumcision (VMMC) for HIV prevention program within the reporting period			
VMMC_CIRC_TA	By Age: <1	0		Redacted
VMMC_CIRC_TA	By Age: 1-9	0		Redacted
VMMC_CIRC_TA	By Age: 10-14	0		Redacted
VMMC_CIRC_TA	By Age: 15-19	0		Redacted
VMMC_CIRC_TA	By Age: 20-24	0		Redacted
VMMC_CIRC_TA	By Age: 25-49	0		Redacted
VMMC_CIRC_TA	By Age: 50+	0		Redacted
VMMC_CIRC_TA	Sum of Age disaggregations	0		Redacted
VMMC_CIRC_TA	By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site)	0		Redacted
VMMC_CIRC_TA	By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program)	0		Redacted
VMMC_CIRC_TA	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site	0		Redacted
VMMC_CIRC_TA	By circumcision technique: Surgical VMMC	0		Redacted
VMMC_CIRC_TA	By circumcision technique: Device-based VMMC	0		Redacted
VMMC_CIRC_TA	By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery	0		Redacted
VMMC_CIRC_TA	By follow-up status: Number of surgically circumcised clients who did NOT return for follow-up care within 14 days of circumcision surgery	0		Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their	9,000	72,385	Redacted



	test results during the past 12 months			
HTC_TST_DSD	By Test Result: Negative	8,700		Redacted
HTC_TST_DSD	By Test Result: Positive	300		Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	9,000		Redacted
HTC_TST_DSD	Age/sex: <1 Male	0		Redacted
HTC_TST_DSD	Age/sex: 1-4 Male	0		Redacted
HTC_TST_DSD	Age/sex: 5-9 Male	0		Redacted
HTC_TST_DSD	Age/sex: 10-14 Male	550		Redacted
HTC_TST_DSD	Age/sex: 15-19 Male	2,500		Redacted
HTC_TST_DSD	Age/sex: 20-24 Male	4,550		Redacted
HTC_TST_DSD	Age/sex: 25-49 Male	800		Redacted
HTC_TST_DSD	Age/sex: 50+ Male	500		Redacted
HTC_TST_DSD	Sum of Age/Sex disaggregates	8,900		Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	550		Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	8,450		Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	550		Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	8,450		Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	9,000		Redacted

Implementing Mechanism Details

Mechanism ID: 13793	Mechanism Name: Comprehensive HIV prevention GH000306
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: TB/HIV Care	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 2,919,338	
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Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	2,919,338

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13793		
Mechanism Name:	Comprehensive HIV prevention GH000306		
Prime Partner Name:	TB/HIV Care		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	1,278,926	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	1,491,494	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	148,918	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
VMMC_AE_DSD	Number of males circumcised surgically or by medical device that experienced at least one moderate or severe adverse event(s) (AEs)	320	63	Redacted
VMMC_AE_DSD	By AE type: Number of VMMC clients with one or more moderate or severe surgical intra-operative AE(s)	120		Redacted
VMMC_AE_DSD	Sub-Disag: Surgical intra-operative AE(s) by maximum severity category: Number of clients with one or more moderate surgical intra-operative AE(s), but no severe surgical intra-operative AE(s)	100		Redacted
VMMC_AE_DSD	Sub-Disag: Surgical intra-operative AE(s) by maximum severity category: Number of clients with one or more severe surgical intra-operative AE(s)	20		Redacted
VMMC_AE_DSD	By AE Type: Number of VMMC clients with one or more moderate or severe surgical post-operative AE(s)	185		Redacted
VMMC_AE_DSD	Sub-Disag: By Surgical post-operative AE(s) by maximum severity category: Number of clients with one or more moderate surgical post-operative AE(s), but no severe surgical post-operative AE(s)	145		Redacted
VMMC_AE_DSD	Sub-Disag: By Surgical post-operative AE(s) by maximum severity category: Number of clients with one or more severe surgical intra-operative AE(s)	40		Redacted
VMMC_AE_DSD	By AE Type: Number of VMMC clients with one or more moderate or severe	15		Redacted

	medical device-related AE(s)			
VMMC_AE_DSD	Sub-Disag: By Medical device-based AE(s) by maximum severity category: Number of clients with one or more moderate medical device-related AE(s), but no severe medical device-related AE(s)	10		Redacted
VMMC_AE_DSD	Sub-Disag: By Medical device-based AE(s) by maximum severity category: Number of clients with one or more severe medical device-related AE(s)	5		Redacted
VMMC_CIRC_DS D	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	16,000	12,417	Redacted
VMMC_CIRC_DS D	By Age: <1	0	0	Redacted
VMMC_CIRC_DS D	By Age: 1-9	0	0	Redacted
VMMC_CIRC_DS D	By Age: 10-14	4,320	623	Redacted
VMMC_CIRC_DS D	By Age: 15-19	4,800	3,350	Redacted
VMMC_CIRC_DS D	By Age: 20-24	1,600	3,105	Redacted
VMMC_CIRC_DS D	By Age: 25-49	3,680		Redacted
VMMC_CIRC_DS D	By Age: 50+	1,600	123	Redacted
VMMC_CIRC_DS D	Sum of age disaggregates	16,000	7,201	Redacted
VMMC_CIRC_DS D	By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site)	160	372	Redacted

VMMC_CIRC_DS D	By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program)	14,080	12,045	Redacted
VMMC_CIRC_DS D	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site	1,760	0	Redacted
VMMC_CIRC_DS D	By circumcision technique: Surgical VMMC	12,500	12,417	Redacted
VMMC_CIRC_DS D	By circumcision technique: Device-based VMMC	3,500	0	Redacted
VMMC_CIRC_DS D	By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery	14,500	7,449	Redacted
VMMC_CIRC_DS D	By follow-up status: Number of surgically circumcised clients who did NOT return for follow-up care within 14 days of circumcision surgery	1,500	4,968	Redacted
VMMC_CIRC_TA	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	0		Redacted
VMMC_CIRC_TA	By Age: <1	0		Redacted
VMMC_CIRC_TA	By Age: 1-9	0		Redacted
VMMC_CIRC_TA	By Age: 10-14	0		Redacted
VMMC_CIRC_TA	By Age: 15-19	0		Redacted
VMMC_CIRC_TA	By Age: 20-24	0		Redacted
VMMC_CIRC_TA	By Age: 25-49	0		Redacted
VMMC_CIRC_TA	By Age: 50+	0		Redacted
VMMC_CIRC_TA	Sum of Age disaggregations	0		Redacted
VMMC_CIRC_TA	By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site)	0		Redacted

VMMC_CIRC_TA	By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program)	0		Redacted
VMMC_CIRC_TA	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site	0	0	Redacted
VMMC_CIRC_TA	By circumcision technique: Surgical VMMC	0		Redacted
VMMC_CIRC_TA	By circumcision technique: Device-based VMMC	0		Redacted
VMMC_CIRC_TA	By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery	0		Redacted
VMMC_CIRC_TA	By follow-up status: Number of surgically circumcised clients who did NOT return for follow-up care within 14 days of circumcision surgery	0		Redacted
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	72,000	5,014	Redacted
PP_PREV_DSD	Total number of people in the target population	120,000	5,014	Redacted
PP_PREV_DSD	Age/sex: 10-14 Male	0	127	Redacted
PP_PREV_DSD	Age/sex: 15-19 Male	14,400	352	Redacted
PP_PREV_DSD	Age/sex: 20-24 Male	14,400	522	Redacted
PP_PREV_DSD	Age/sex: 25-49 Male	7,200	437	Redacted
PP_PREV_DSD	Age/sex: 50+ Male	0	225	Redacted
PP_PREV_DSD	Age/sex: 10-14 Female	0	399	Redacted
PP_PREV_DSD	Age/sex: 15-19 Female	14,400	1,204	Redacted
PP_PREV_DSD	Age/sex: 20-24 Female	14,400	607	Redacted
PP_PREV_DSD	Age/sex: 25-49 Female	7,200	916	Redacted

PP_PREV_DSD	Age/sex: 50+ Female	0	225	Redacted
PP_PREV_DSD	Sum of Age/Sex disaggregates	72,000	5,014	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	500,000	187,652	Redacted
HTC_TST_DSD	By Test Result: Negative	450,000	169,573	Redacted
HTC_TST_DSD	By Test Result: Positive	50,000	18,079	Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	500,000	187,652	Redacted
HTC_TST_DSD	Age/sex: <1 Male	0		Redacted
HTC_TST_DSD	Age/sex: 1-4 Male	0		Redacted
HTC_TST_DSD	Age/sex: 5-9 Male	0		Redacted
HTC_TST_DSD	Age/sex: 10-14 Male	12,500		Redacted
HTC_TST_DSD	Age/sex: 15-19 Male	20,000		Redacted
HTC_TST_DSD	Age/sex: 20-24 Male	55,000		Redacted
HTC_TST_DSD	Age/sex: 25-49 Male	90,000		Redacted
HTC_TST_DSD	Age/sex: 50+ Male	0		Redacted
HTC_TST_DSD	Age/sex: <1 Female	0		Redacted
HTC_TST_DSD	Age/sex: 1-4 Female	0		Redacted
HTC_TST_DSD	Age/sex: 5-9 Female	0		Redacted
HTC_TST_DSD	Age/sex: 10-14 Female	12,500		Redacted
HTC_TST_DSD	Age/sex: 15-19 Female	15,000		Redacted
HTC_TST_DSD	Age/sex: 20-24 Female	120,000		Redacted
HTC_TST_DSD	Age/sex: 25-49 Female	175,000		Redacted
HTC_TST_DSD	Age/sex: 50+ Female	0		Redacted
HTC_TST_DSD	Sum of Age/Sex disaggregates	500,000		Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	12,500	7,533	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	165,000	83,051	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	12,500	7,852	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	310,000	89,216	Redacted

HTC_TST_DSD	Sum of Aggregated Age/Sex <15	25,000	15,385	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	475,000	172,267	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	500,000	187,652	Redacted
GEND_NORM_DS D	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	8,000		Redacted
GEND_NORM_DS D	By Age: 10-14	1,500		Redacted
GEND_NORM_DS D	By Age: 15-19	2,500		Redacted
GEND_NORM_DS D	By Age: 20-24	2,500		Redacted
GEND_NORM_DS D	By Age: 25+	1,500		Redacted
GEND_NORM_DS D	Sum of Age disaggregates	8,000		Redacted
GEND_NORM_DS D	By Sex: Male	4,000		Redacted
GEND_NORM_DS D	By Sex: Female	4,000		Redacted
GEND_NORM_DS D	Sum of Sex disaggregates	8,000		Redacted
GEND_NORM_DS D	By type of activity: Individual	4,000		Redacted
GEND_NORM_DS D	By type of activity: Small Group	4,000		Redacted
GEND_NORM_DS D	By type of activity: Community-level	2,000		Redacted
CARE_CURR_DS D	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	60,000		Redacted



CARE_CURR_DS D	Age/sex: <1 Male	0		Redacted
CARE_CURR_DS D	Age/sex: 1-4 Male	0		Redacted
CARE_CURR_DS D	Age/sex: 5-9 Male	0		Redacted
CARE_CURR_DS D	Age/sex: 10-14 Male	600		Redacted
CARE_CURR_DS D	Age/sex: 15-19 Male	2,400		Redacted
CARE_CURR_DS D	Age/sex: 20-24 Male	6,600		Redacted
CARE_CURR_DS D	Age/sex: 25-49 Male	10,800		Redacted
CARE_CURR_DS D	Age/sex: 50+ Male	0		Redacted
CARE_CURR_DS D	Age/sex: <1 Female	0		Redacted
CARE_CURR_DS D	Age/sex: 1-4 Female	0		Redacted
CARE_CURR_DS D	Age/sex: 5-9 Female	0		Redacted
CARE_CURR_DS D	Age/sex: 10-14 Female	600		Redacted
CARE_CURR_DS D	Age/sex: 15-19 Female	1,800		Redacted
CARE_CURR_DS D	Age/sex: 20-24 Female	14,400		Redacted
CARE_CURR_DS D	Age/sex: 25-49 Female	22,800		Redacted
CARE_CURR_DS D	Age/sex: 50+ Female	0		Redacted
CARE_CURR_DS D	Sun of Age/Sex disaggregates	60,000		Redacted

CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	600		Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	19,800		Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	600		Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	39,000		Redacted
CARE_CURR_DS D	Sum of Aggregated Age/Sex disaggregates	60,000		Redacted
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	60,000		Redacted
CARE_NEW_DSD	Age/sex: <1 Male	0		Redacted
CARE_NEW_DSD	Age/sex: 1-4 Male	0		Redacted
CARE_NEW_DSD	Age/sex: 5-9 Male	0		Redacted
CARE_NEW_DSD	Age/sex: 10-14 Male	600		Redacted
CARE_NEW_DSD	Age/sex: 15-19 Male	2,400		Redacted
CARE_NEW_DSD	Age/sex: 20-24 Male	6,600		Redacted
CARE_NEW_DSD	Age/sex: 25-49 Male	10,800		Redacted
CARE_NEW_DSD	Age/sex: 50+ Male	0		Redacted
CARE_NEW_DSD	Age/sex: <1 Female	0		Redacted
CARE_NEW_DSD	Age/sex: 1-4 Female	0		Redacted
CARE_NEW_DSD	Age/sex: 5-9 Female	0		Redacted
CARE_NEW_DSD	Age/sex: 10-14 Female	600		Redacted
CARE_NEW_DSD	Age/sex: 15-19 Female	1,800		Redacted
CARE_NEW_DSD	Age/sex: 20-24 Female	14,400		Redacted
CARE_NEW_DSD	Age/sex: 25-49 Female	22,800		Redacted
CARE_NEW_DSD	Age/sex: 50+ Female	0		Redacted
CARE_NEW_DSD	Sum of Age/sex disaggregates	60,000		Redacted

CARE_NEW_DSD	Aggregated Age/sex: <15 Male	600		Redacted
CARE_NEW_DSD	Aggregated Age/sex: 15+ Male	19,800		Redacted
CARE_NEW_DSD	Aggregated Age/sex: <15 Female	600		Redacted
CARE_NEW_DSD	Aggregated Age/sex: 15+ Female	39,000		Redacted
CARE_NEW_DSD	Sum of Aggregated Age/sex disaggregates	60,000		Redacted
CARE_NEW_TA	Sum of Aggregated Age/sex disaggregates	60,000		Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	37		Redacted
LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	37		Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	37		Redacted
LAB_CAP_TA	Sum of Site Support Type disaggregates	37		Redacted
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	259		Redacted
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	259		Redacted
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	259		Redacted
FPINT_SITE_DSD	By site support type: Technical Assistance-only (TA): Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary	0		Redacted



	family planning services			
FPINT_SITE_DSD	Sum of Numerator Site Support Type disaggregates	259		Redacted
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported HIV service delivery points	259		Redacted
FPINT_SITE_DSD	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported HIV service delivery points	0		Redacted
FPINT_SITE_DSD	Sum of Denominator Site Support Type disaggregates	259		Redacted
FPINT_SITE_DSD	Service delivery type: Community	259		Redacted
FPINT_SITE_DSD	Service delivery type: Clinical	0		Redacted
FPINT_SITE_DSD	Sum of Service Delivery Type disaggregates	259		Redacted
FPINT_SITE_TA	Sum of Denominator Site Support Type disaggregates	259		Redacted
FPINT_SITE_TA	Sum of Numerator Site Support Type disaggregates	259		Redacted
FPINT_SITE_TA	Sum of Service Delivery Type disaggregates	259		Redacted

Implementing Mechanism Details

Mechanism ID: 13797	Mechanism Name: District Support GH000175
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Health Systems Trust	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 28,748,301	
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Applied Pipeline Amount: 737,654	
Funding Source	Funding Amount
GHP-State	28,748,301

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	2,000,000
Economic Strengthening	100,000

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13797			
Mechanism Name: District Support GH000175			
Prime Partner Name: Health Systems Trust			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	3,213,006	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	4,124,317	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	3,021,662	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount

Care	PDCS	865,805	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	1,262,346	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	1,595,806	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	11,780,539	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	2,784,820	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	32,844	33,369	Redacted
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	34,731	34,110	Redacted
PMTCT_ARV_TA	Life-long ART (including Option B+)	5,912		Redacted

PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	2,424	25	Redacted
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	3,488	1	Redacted
PMTCT_ARV_TA	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	2,627		Redacted
PMTCT_ARV_TA	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	11,167		Redacted
PMTCT_ARV_TA	Single-dose nevirapine (with or without tail)	13,137		Redacted
PMTCT_ARV_TA	Sum of Regimen Type disaggregates	32,843		Redacted
PMTCT_ARV_TA	Sum of New and Current disaggregates	5,912	26	Redacted
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	114,148	134,153	Redacted
PMTCT_STAT_TA	Number of new ANC and L&D clients	121,796	133,949	Redacted
PMTCT_STAT_TA	By: Known positives at entry	67,434	32,772	Redacted
PMTCT_STAT_TA	By: Number of new positives identified	46,861	466	Redacted
PMTCT_STAT_TA	Sum of Positives Status disaggregates	114,295	33,238	Redacted
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	739,735	1,616,378	Redacted
HTC_TST_TA	By Test Result: Negative	683,515	25,505	Redacted
HTC_TST_TA	By Test Result: Positive	56,220	3,085	Redacted
HTC_TST_TA	Sum of Test Result disaggregates	739,735	28,590	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	28,590	865	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	266,304	10,892	Redacted

HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	44,384	882	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	399,458	16,780	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex <15	72,974	1,747	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	665,762	27,672	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	738,736	29,419	Redacted
OVC_SERV_TA	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	168,000	25,985	Redacted
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	472,991	725,762	Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	14,339	20,175	Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	188,335	264,381	Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	27,490	20,070	Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	361,076	390,419	Redacted
CARE_CURR_TA	Sum of Aggregated Age/Sex disaggregates	591,240	695,045	Redacted
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	429,936	553,726	Redacted
TX_CURR_TA	Age/Sex: <1 Male	24,225		Redacted
TX_CURR_TA	Age/Sex: 1-4 Male	72,634	40	Redacted
TX_CURR_TA	Age/Sex: 5-14 Male	48,449	523	Redacted
TX_CURR_TA	Age/Sex: 15+ Male	843		Redacted
TX_CURR_TA	Age/Sex: <1 Female	47,024		Redacted
TX_CURR_TA	Age/Sex: 1-4 Female	141,073	41	Redacted



TX_CURR_TA	Age/Sex: 5-14 Female	93,945	785	Redacted
TX_CURR_TA	Age/Sex: 15+ Female	1,743		Redacted
TX_CURR_TA	Sum of Age/Sex disaggregations	427,350	1,389	Redacted
TX_CURR_TA	Aggregated Age/Sex: <1 Male	24,225	13	Redacted
TX_CURR_TA	Aggregated Age/Sex: <1 Female	47,024	0	Redacted
TX_CURR_TA	Aggregated Age/Sex: <15 Male	120,931		Redacted
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	843	209,172	Redacted
TX_CURR_TA	Aggregated Age/Sex: <15 Female	235,170		Redacted
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	1,743	310,006	Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex <15	356,101		Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	2,586	519,178	Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	358,687	519,178	Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex (<1 and 1-14) <15	71,249	32,169	Redacted
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	504		Redacted
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	504		Redacted
TB_SCREEN_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	472,991	725,762	Redacted

Implementing Mechanism Details

Mechanism ID: 13798	Mechanism Name: GH000294
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Soul City	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No



Global Fund / Multilateral Engagement: N/A

G2G: No Managing Agency:

Total All Funding Sources: 719,520

Applied Pipeline Amount: 0

Funding Source	Funding Amount
GHP-State	719,520

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13798			
Mechanism Name: GH000294			
Prime Partner Name: Soul City			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	619,520	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	100,000	0

Implementing Mechanism Indicator Information



Indicator Number	Label	2015	2016	Planning Budget Targets
GEND_NORM_DS D	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	2,625		Redacted
GEND_NORM_DS D	By Age: 15-19	1,000		Redacted
GEND_NORM_DS D	By Age: 20-24	1,625		Redacted
GEND_NORM_DS D	Sum of Age disaggregates	2,625		Redacted
GEND_NORM_DS D	By Sex: Female	2,625		Redacted
GEND_NORM_DS D	Sum of Sex disaggregates	2,625		Redacted
GEND_NORM_DS D	By type of activity: Small Group	2,625		Redacted

Implementing Mechanism Details

Mechanism ID: 13800	Mechanism Name: TB Capacity Building GH000388
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Columbia University Mailman School of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 400,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	400,000



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13800		
Mechanism Name:	TB Capacity Building GH000388		
Prime Partner Name:	Columbia University Mailman School of Public Health		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	400,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13888	Mechanism Name: Combination Prevention GH000243
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Population Services International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	



G2G: No	Managing Agency:
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Total All Funding Sources: 1,984,172	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	1,984,172

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13888		
Mechanism Name:	Combination Prevention GH000243		
Prime Partner Name:	Population Services International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	55,007	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	166,540	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	1,512,353	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	250,272	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	65,000	152,763	Redacted
HTC_TST_DSD	By Test Result: Negative	61,750	127,126	Redacted
HTC_TST_DSD	By Test Result: Positive	3,250	25,637	Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	65,000	152,763	Redacted
HTC_TST_DSD	Age/sex: <1 Male	0		Redacted
HTC_TST_DSD	Age/sex: 1-4 Male	1,000		Redacted
HTC_TST_DSD	Age/sex: 5-9 Male	1,200		Redacted
HTC_TST_DSD	Age/sex: 10-14 Male	800		Redacted
HTC_TST_DSD	Age/sex: 15-19 Male	3,000		Redacted
HTC_TST_DSD	Age/sex: 20-24 Male	6,000		Redacted
HTC_TST_DSD	Age/sex: 25-49 Male	15,000		Redacted
HTC_TST_DSD	Age/sex: 50+ Male	3,000		Redacted
HTC_TST_DSD	Age/sex: <1 Female	0		Redacted
HTC_TST_DSD	Age/sex: 1-4 Female	1,000		Redacted
HTC_TST_DSD	Age/sex: 5-9 Female	1,200		Redacted
HTC_TST_DSD	Age/sex: 10-14 Female	1,200		Redacted
HTC_TST_DSD	Age/sex: 15-19 Female	6,000		Redacted
HTC_TST_DSD	Age/sex: 20-24 Female	8,000		Redacted
HTC_TST_DSD	Age/sex: 25-49 Female	15,000		Redacted
HTC_TST_DSD	Age/sex: 50+ Female	2,600		Redacted
HTC_TST_DSD	Sum of Age/Sex disaggregates	65,000		Redacted

HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	9,000	7,639	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	20,000	54,994	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	10,000	7,638	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	26,000	82,492	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	19,000	15,277	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	46,000	137,486	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	65,000	152,763	Redacted
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	27,500		Redacted
HTC_TST_TA	By Test Result: Negative	24,750		Redacted
HTC_TST_TA	By Test Result: Positive	2,750		Redacted
HTC_TST_TA	Sum of Test Result disaggregates	27,500		Redacted
HTC_TST_TA	Age/sex: <1 Male	1,100		Redacted
HTC_TST_TA	Age/sex: 1-4 Male	550		Redacted
HTC_TST_TA	Age/sex: 5-9 Male	550		Redacted
HTC_TST_TA	Age/sex: 10-14 Male	550		Redacted
HTC_TST_TA	Age/sex: 15-19 Male	1,100		Redacted
HTC_TST_TA	Age/sex: 20-24 Male	1,100		Redacted
HTC_TST_TA	Age/sex: 25-49 Male	825		Redacted
HTC_TST_TA	Age/sex: 50+ Male	1,100		Redacted
HTC_TST_TA	Age/sex: <1 Female	1,100		Redacted
HTC_TST_TA	Age/sex: 1-4 Female	550		Redacted
HTC_TST_TA	Age/sex: 5-9 Female	550		Redacted
HTC_TST_TA	Age/sex: 10-14 Female	550		Redacted
HTC_TST_TA	Age/sex: 15-19 Female	4,400		Redacted
HTC_TST_TA	Age/sex: 20-24 Female	5,500		Redacted
HTC_TST_TA	Age/sex: 25-49 Female	6,875		Redacted

HTC_TST_TA	Age/sex: 50+ Female	1,100		Redacted
HTC_TST_TA	Sum of Age/Sex disaggregates	27,500		Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	2,750		Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	4,125		Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	2,750		Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	17,875		Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex <15	5,500		Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	22,000		Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	27,500		Redacted
GEND_GBV_DSD	Number of people receiving post-GBV care	200	2,336	Redacted
GEND_GBV_DSD	Age: 0-9	10		Redacted
GEND_GBV_DSD	Age: 10-14	10		Redacted
GEND_GBV_DSD	Age: 15-17	20		Redacted
GEND_GBV_DSD	Age: 18-24	60		Redacted
GEND_GBV_DSD	Age: 25+	100		Redacted
GEND_GBV_DSD	Sum of Age disaggregates	200		Redacted
GEND_GBV_DSD	Sex: Male	0		Redacted
GEND_GBV_DSD	Sex: Female	200		Redacted
GEND_GBV_DSD	Sum of Sex disaggregates	200		Redacted
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	200	780	Redacted
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	10	780	Redacted
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	0		Redacted
GEND_GBV_TA	Sum of Age disaggregates	200		Redacted

GEND_GBV_TA	Sum of Sex disaggregates	200		Redacted
CARE_CURR_DS D	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	6,000		Redacted
CARE_CURR_DS D	Age/sex: <1 Male	0		Redacted
CARE_CURR_DS D	Age/sex: 1-4 Male	10		Redacted
CARE_CURR_DS D	Age/sex: 5-9 Male	10		Redacted
CARE_CURR_DS D	Age/sex: 10-14 Male	20		Redacted
CARE_CURR_DS D	Age/sex: 15-19 Male	100		Redacted
CARE_CURR_DS D	Age/sex: 20-24 Male	600		Redacted
CARE_CURR_DS D	Age/sex: 25-49 Male	1,500		Redacted
CARE_CURR_DS D	Age/sex: 50+ Male	160		Redacted
CARE_CURR_DS D	Age/sex: <1 Female	0		Redacted
CARE_CURR_DS D	Age/sex: 1-4 Female	10		Redacted
CARE_CURR_DS D	Age/sex: 5-9 Female	10		Redacted
CARE_CURR_DS D	Age/sex: 10-14 Female	10		Redacted
CARE_CURR_DS D	Age/sex: 15-19 Female	670		Redacted
CARE_CURR_DS D	Age/sex: 20-24 Female	1,200		Redacted



CARE_CURR_DS D	Age/sex: 25-49 Female	1,200		Redacted
CARE_CURR_DS D	Age/sex: 50+ Female	500		Redacted
CARE_CURR_DS D	Sun of Age/Sex disaggregates	6,000		Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	40		Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	2,360		Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	30		Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	3,570		Redacted
CARE_CURR_DS D	Sum of Aggregated Age/Sex disaggregates	6,000		Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	47		Redacted
HRH_PRE	By Graduates: Doctors	0		Redacted
HRH_PRE	By Graduates: Midwives	0		Redacted
HRH_PRE	By Graduates: Social service workers	0		Redacted
HRH_PRE	By Graduates: Laboratory professionals	0		Redacted
HRH_PRE	By Graduates: Other	0		Redacted
HRH_PRE	Sum of Graduates disaggreagtes	0		Redacted

Implementing Mechanism Details

Mechanism ID: 13902	Mechanism Name: HSRC
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Human Sciences Research Council	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13902			
Mechanism Name: HSRC			
Prime Partner Name: Human Sciences Research Council			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13903	Mechanism Name: GH000293
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Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Community Media Trust	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 200,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	200,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Condom programming	1,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13903			
Mechanism Name: GH000293			
Prime Partner Name: Community Media Trust			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVOP	100,000	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13904	Mechanism Name: Key Pops GH00257
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: TB/HIV Care	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,207,176	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	1,207,176

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Condom programming	1,489
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13904			
Mechanism Name: Key Pops GH000257			
Prime Partner Name: TB/HIV Care			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	430,814	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	776,362	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	9,750	9,688	Redacted
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	5,750	7,904	Redacted
KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are	3,100	1,159	Redacted

	based on evidence and/or meet the minimum standards required)			
KP_PREV_DSD	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	900	525	Redacted
KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0	100	Redacted
KP_PREV_DSD	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	0		Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	6,500	13,466	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	950	1,948	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	5,550	11,518	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	6,500	13,466	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex	6,500	13,466	Redacted



	disaggregates			
GEND_NORM_DS D	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	700		Redacted
GEND_NORM_DS D	By Sex: Male	200		Redacted
GEND_NORM_DS D	By Sex: Female	500		Redacted
GEND_NORM_DS D	Sum of Sex disaggregates	700		Redacted
GEND_NORM_DS D	By type of activity: Individual	700		Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	6		Redacted
LAB_CAP_DSD	By Point-of-care testing sites	6		Redacted

Implementing Mechanism Details

Mechanism ID: 13923	Mechanism Name: NEPI
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: International Center for AIDS Care and Treatment Programs, Columbia University	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 625,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	625,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13923		
Mechanism Name:	NEPI		
Prime Partner Name:	International Center for AIDS Care and Treatment Programs, Columbia University		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	625,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	150	5	Redacted
HRH_PRE	By Graduates: Nurses	50	5	Redacted
HRH_PRE	By Graduates: Midwives	100		Redacted



HRH_PRE	Sum of Graduates disaggreagtes	150	5	Redacted
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Implementing Mechanism Details

Mechanism ID: 13938	Mechanism Name: Catholic Medical Mission Board
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Catholic Medical Mission Board	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13938
Mechanism Name:	Catholic Medical Mission Board
Prime Partner Name:	Catholic Medical Mission Board



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
VMMC_CIRC_DS D	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	4,020		Redacted
VMMC_CIRC_DS D	By Age: <1	0		Redacted
VMMC_CIRC_DS D	By Age: 1-9	0		Redacted
VMMC_CIRC_DS D	By Age: 10-14	400		Redacted
VMMC_CIRC_DS D	By Age: 15-19	1,300		Redacted
VMMC_CIRC_DS D	By Age: 20-24	1,300		Redacted
VMMC_CIRC_DS D	By Age: 25-49	1,000		Redacted
VMMC_CIRC_DS D	By Age: 50+	20		Redacted
VMMC_CIRC_DS D	Sum of age disaggregates	4,020		Redacted
VMMC_CIRC_DS D	By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site)	120		Redacted

VMMC_CIRC_DS D	By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program)	3,800		Redacted
VMMC_CIRC_DS D	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site	100		Redacted
VMMC_CIRC_DS D	By circumcision technique: Surgical VMMC	4,020		Redacted
VMMC_CIRC_DS D	By circumcision technique: Device-based VMMC	0		Redacted
VMMC_CIRC_DS D	By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery	3,417		Redacted
VMMC_CIRC_DS D	By follow-up status: Number of surgically circumcised clients who did NOT return for follow-up care within 14 days of circumcision surgery	603		Redacted
VMMC_CIRC_TA	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	1,600		Redacted
VMMC_CIRC_TA	By Age: <1	0		Redacted
VMMC_CIRC_TA	By Age: 1-9	0		Redacted
VMMC_CIRC_TA	By Age: 10-14	400		Redacted
VMMC_CIRC_TA	By Age: 15-19	300		Redacted
VMMC_CIRC_TA	By Age: 20-24	300		Redacted
VMMC_CIRC_TA	By Age: 25-49	600		Redacted
VMMC_CIRC_TA	By Age: 50+	0		Redacted
VMMC_CIRC_TA	Sum of Age disaggregations	1,600		Redacted
VMMC_CIRC_TA	By HIV status: Number of HIV-positive clients (tested HIV positive at VMMC site)	80		Redacted

VMMC_CIRC_TA	By HIV status: Number of HIV-negative clients (tested HIV negative at VMMC program)	1,400		Redacted
VMMC_CIRC_TA	By HIV status: Number of clients with undocumented/indeterminate HIV status or not tested for HIV at site	120		Redacted
VMMC_CIRC_TA	By circumcision technique: Surgical VMMC	1,600		Redacted
VMMC_CIRC_TA	By circumcision technique: Device-based VMMC	0		Redacted
VMMC_CIRC_TA	By follow-up status: Number of surgically circumcised clients who returned at least once for follow-up care within 14 days of circumcision surgery	1,360		Redacted
VMMC_CIRC_TA	By follow-up status: Number of surgically circumcised clients who did NOT return for follow-up care within 14 days of circumcision surgery	240		Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	5,120		Redacted
HTC_TST_DSD	By Test Result: Negative	4,700		Redacted
HTC_TST_DSD	By Test Result: Positive	420		Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	5,120		Redacted
HTC_TST_DSD	Age/sex: <1 Male	0		Redacted
HTC_TST_DSD	Age/sex: 1-4 Male	0		Redacted
HTC_TST_DSD	Age/sex: 5-9 Male	0		Redacted
HTC_TST_DSD	Age/sex: 10-14 Male	400		Redacted
HTC_TST_DSD	Age/sex: 15-19 Male	1,500		Redacted
HTC_TST_DSD	Age/sex: 20-24 Male	1,800		Redacted
HTC_TST_DSD	Age/sex: 25-49 Male	1,200		Redacted
HTC_TST_DSD	Age/sex: 50+ Male	20		Redacted
HTC_TST_DSD	Age/sex: <1 Female	0		Redacted
HTC_TST_DSD	Age/sex: 1-4 Female	0		Redacted



HTC_TST_DSD	Age/sex: 5-9 Female	0		Redacted
HTC_TST_DSD	Age/sex: 10-14 Female	0		Redacted
HTC_TST_DSD	Age/sex: 15-19 Female	0		Redacted
HTC_TST_DSD	Age/sex: 20-24 Female	100		Redacted
HTC_TST_DSD	Age/sex: 25-49 Female	100		Redacted
HTC_TST_DSD	Age/sex: 50+ Female	0		Redacted
HTC_TST_DSD	Sum of Age/Sex disaggregates	5,120		Redacted

Implementing Mechanism Details

Mechanism ID: 14126	Mechanism Name: MARPs GH000250
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: South Africa Partners	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 428,790	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	428,790

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Condom programming	3,635
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Key Issues

(No data provided.)



Budget Code Information

Mechanism ID: 14126			
Mechanism Name: MARPs GH000250			
Prime Partner Name: South Africa Partners			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	65,280	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	363,510	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	2,600	3,488	Redacted
PP_PREV_DSD	Total number of people in the target population	3,690	4,800	Redacted
PP_PREV_DSD	Age/sex: 10-14 Male	0		Redacted
PP_PREV_DSD	Age/sex: 15-19 Male	300	872	Redacted
PP_PREV_DSD	Age/sex: 20-24 Male	900	872	Redacted
PP_PREV_DSD	Age/sex: 25-49 Male	1,200	872	Redacted
PP_PREV_DSD	Age/sex: 50+ Male	200	872	Redacted
PP_PREV_DSD	Age/sex: 10-14 Female	0		Redacted
PP_PREV_DSD	Age/sex: 15-19 Female	0		Redacted
PP_PREV_DSD	Age/sex: 20-24 Female	0		Redacted



PP_PREV_DSD	Age/sex: 25-49 Female	0		Redacted
PP_PREV_DSD	Age/sex: 50+ Female	0		Redacted
PP_PREV_DSD	Sum of Age/Sex disaggregates	2,600	3,488	Redacted

Implementing Mechanism Details

Mechanism ID: 14291	Mechanism Name: Care and Support to Improve Patient Outcomes
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Hospice and Palliative Care Assn. Of South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 11,658,565	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 14291



Mechanism Name:	Care and Support to Improve Patient Outcomes		
Prime Partner Name:	Hospice and Palliative Care Assn. Of South Africa		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
CARE_CURR_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	490	
CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	70	
CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	105	
CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	105	
CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	210	
CARE_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	490	
CARE_CURR_TA	Number of HIV positive adults and children	35,000	2,482,491



	who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load		
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	4,900	71,967
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	9,100	938,948
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	7,000	71,967
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	14,000	1,399,609
CARE_CURR_TA	Sum of Aggregated Age/Sex disaggregates	35,000	2,482,491
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	31	
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	31	
TB_SCREEN_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	35,000	2,482,491

Implementing Mechanism Details

Mechanism ID: 14294	Mechanism Name: DSD - Children's Services Directory
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: University Research South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 14294			
Mechanism Name: DSD - Children"s Services Directory			
Prime Partner Name: University Research South Africa			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14295	Mechanism Name: Capacity Development and Support Program
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Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 8,111,051	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 14295			
Mechanism Name: Capacity Development and Support Program			
Prime Partner Name: FHI 360			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HKID	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
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PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	6,298	339,742
PP_PREV_DSD	Age/sex: 10-14 Male	1,312	264,000
PP_PREV_DSD	Age/sex: 15-19 Male	1,312	
PP_PREV_DSD	Age/sex: 20-24 Male	525	
PP_PREV_DSD	Age/sex: 10-14 Female	1,312	28,926
PP_PREV_DSD	Age/sex: 15-19 Female	1,312	35,980
PP_PREV_DSD	Age/sex: 20-24 Female	525	3,486
PP_PREV_DSD	Sum of Age/Sex disaggregates	6,298	347,092
PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	6,298	
PP_PREV_TA	Age/sex: 15-19 Male	1,312	
PP_PREV_TA	Age/sex: 20-24 Male	1,312	
PP_PREV_TA	Age/sex: 25-49 Male	525	
PP_PREV_TA	Age/sex: 15-19 Female	1,312	
PP_PREV_TA	Age/sex: 20-24 Female	1,312	
PP_PREV_TA	Age/sex: 25-49 Female	525	
PP_PREV_TA	Sum of Age/Sex disaggregates	6,298	

Implementing Mechanism Details

Mechanism ID: 14617	Mechanism Name: Systems for Improved Access to Pharmaceuticals and Services Program (SIAPS)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Management Sciences for Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 5,000,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	5,000,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	500,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	14617		
Mechanism Name:	Systems for Improved Access to Pharmaceuticals and Services		
Prime Partner Name:	Program (SIAPS)		
	Management Sciences for Health		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	5,000,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	230	320
HRH_PRE	By Graduates: Other	230	320
HRH_PRE	Sum of Graduates disaggregated	230	320
HRH_PRE	By new graduates who are licensed and registered: Other (where applicable)	116	

Implementing Mechanism Details

Mechanism ID: 14623	Mechanism Name: Increasing Services to Survivors of Sexual Assault
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Foundation for Professional Development	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 775,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	775,000



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Gender: GBV	387,500
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Operation Research
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Gender: Gender Equality	387,500
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	14623		
Mechanism Name:	Increasing Services to Survivors of Sexual Assault		
Prime Partner Name:	Foundation for Professional Development		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	400,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	375,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
GEND_GBV_DSD	Number of people receiving post-GBV care	2,100	29,846
GEND_GBV_DSD	Age: 0-9	450	
GEND_GBV_DSD	Age: 10-14	375	
GEND_GBV_DSD	Age: 15-17	375	
GEND_GBV_DSD	Age: 18-24	450	
GEND_GBV_DSD	Age: 25+	450	
GEND_GBV_DSD	Sum of Age disaggregates	2,100	
GEND_GBV_DSD	Sex: Male	375	
GEND_GBV_DSD	Sex: Female	1,725	
GEND_GBV_DSD	Sum of Sex disaggregates	2,100	
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	750	2,683
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	450	27,151
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	450	
GEND_GBV_TA	Sum of Age disaggregates	2,100	



GEND_GBV_TA	Sum of Sex disaggregates	2,100	
GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	52,500	7,000
GEND_NORM_DSD	By Age: 0-9	7,500	
GEND_NORM_DSD	By Age: 10-14	11,250	
GEND_NORM_DSD	By Age: 15-19	11,250	
GEND_NORM_DSD	By Age: 20-24	15,000	
GEND_NORM_DSD	By Age: 25+	7,500	
GEND_NORM_DSD	Sum of Age disaggregates	52,500	
GEND_NORM_DSD	By Sex: Male	21,000	
GEND_NORM_DSD	By Sex: Female	31,500	
GEND_NORM_DSD	Sum of Sex disaggregates	52,500	
GEND_NORM_DSD	By type of activity: Individual	9,000	
GEND_NORM_DSD	By type of activity: Small Group	13,500	
GEND_NORM_DSD	By type of activity: Community-level	22,500	

Implementing Mechanism Details

Mechanism ID: 14631	Mechanism Name: Government Capacity Building and Support Mechanism
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Pact, Inc.	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 3,126,147	
Applied Pipeline Amount: 5,813,468	
Funding Source	Funding Amount
GHP-State	3,126,147



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Gender: GBV	861,006
Focus Area:	GBV Prevention
Sub Area:	Implementation
Gender: Gender Equality	861,006
Focus Area:	Equity in HIV prevention, care, treatment and support

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 14631			
Mechanism Name: Government Capacity Building and Support Mechanism			
Prime Partner Name: Pact, Inc.			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	3,126,147	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14667	Mechanism Name: Tulane University - Compiling Evidence Base for Orphans and Vulnerable Children
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Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Tulane University	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 300,000	
Applied Pipeline Amount: 733,949	
Funding Source	Funding Amount
GHP-State	300,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	14667		
Mechanism Name:	Tulane University - Compiling Evidence Base for Orphans and		
Prime Partner Name:	Vulnerable Children		
Prime Partner Name:	Tulane University		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	300,000	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14846	Mechanism Name: Strategic Information for Evidence-Based Management of HIV and Related Health Program in South Africa
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: University of North Carolina at Chapel Hill, Carolina Population Center	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 2,000,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	2,000,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information



Mechanism ID:	14846		
Mechanism Name:	Strategic Information for Evidence-Based Management of HIV and Related Health Program in South Africa		
Prime Partner Name:	University of North Carolina at Chapel Hill, Carolina Population Center		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	2,000,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14847	Mechanism Name: Partnership Information Management System (PIMS) Database Project
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: John Snow, Inc.	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)



(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 14847			
Mechanism Name: Partnership Information Management System (PIMS) Database Project			
Prime Partner Name: John Snow, Inc.			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16372	Mechanism Name: Voluntary Medical Male Circumcision Service Delivery II Project (VMMC II)
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Right To Care, South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 15,200,000	
Applied Pipeline Amount: 0	



Funding Source	Funding Amount
GHP-State	15,200,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Condom programming	1,500,000
Motor Vehicles: Purchased	87,000

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16372		
Mechanism Name:	Voluntary Medical Male Circumcision Service Delivery II Project (VMMC II)		
Prime Partner Name:	Right To Care, South Africa		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	15,200,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
VMMC_CIRC_DSD	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	192,403	212,824



VMMC_CIRC_DSD	By Age: <1	0	0
VMMC_CIRC_DSD	By Age: 1-9	0	0
VMMC_CIRC_DSD	By Age: 10-14	44,023	41,231
VMMC_CIRC_DSD	By Age: 15-19	66,644	60,999
VMMC_CIRC_DSD	By Age: 20-24	37,434	53,758
VMMC_CIRC_DSD	By Age: 25-49	42,908	
VMMC_CIRC_DSD	By Age: 50+	1,394	2,135
VMMC_CIRC_DSD	Sum of age disaggregates	192,403	158,123

Implementing Mechanism Details

Mechanism ID: 16583	Mechanism Name: District Support GH000887
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Aurum Health Research	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 23,459,169	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	23,459,169

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	100,000
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Key Issues



(No data provided.)

Budget Code Information

Mechanism ID: 16583			
Mechanism Name: District Support GH000887			
Prime Partner Name: Aurum Health Research			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	2,973,146	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	1,754,631	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	2,796,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	804,280	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	1,475,265	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	10,876,217	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Treatment	PDTX	2,579,630	0
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Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	12,672	24,757	Redacted
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	247,808	25,280	Redacted
PMTCT_ARV_TA	Life-long ART (including Option B+)	14,080		Redacted
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	9,440		Redacted
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	3,168		Redacted
PMTCT_ARV_TA	Sum of Regimen Type disaggregates	14,080		Redacted
PMTCT_ARV_TA	Sum of New and Current disaggregates	12,608		Redacted
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	70,400	101,473	Redacted
PMTCT_STAT_TA	Number of new ANC and L&D clients	76,000	101,698	Redacted
PMTCT_STAT_TA	By: Known positives at entry	8,000	25,122	Redacted
PMTCT_STAT_TA	By: Number of new positives identified	10,800		Redacted
PMTCT_STAT_TA	Sum of Positives Status disaggregates	18,800	25,122	Redacted
HTC_TST_TA	Number of individuals who received	497,048	1,053,320	Redacted

	T&C services for HIV and received their test results during the past 12 months			
HTC_TST_TA	By Test Result: Negative	61,600		Redacted
HTC_TST_TA	By Test Result: Positive	435,448		Redacted
HTC_TST_TA	Sum of Test Result disaggregates	497,048		Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	9,183		Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	233,590		Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	9,041		Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	369,497		Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex <15	18,224		Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	603,087		Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	621,311		Redacted
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	325,988	551,145	Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	15,543	15,984	Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	166,100	207,616	Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	17,540	15,984	Redacted
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	208,303	311,501	Redacted
CARE_CURR_TA	Sum of Aggregated Age/Sex disaggregates	407,486	551,085	Redacted
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	298,114	379,217	Redacted

TX_CURR_TA	Aggregated Age/Sex: <1 Male	165		Redacted
TX_CURR_TA	Aggregated Age/Sex: <1 Female	150		Redacted
TX_CURR_TA	Aggregated Age/Sex: <15 Male	6,937		Redacted
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	100,419	142,535	Redacted
TX_CURR_TA	Aggregated Age/Sex: <15 Female	7,251		Redacted
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	258,036	214,103	Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex <15	14,188		Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	358,455	356,638	Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	372,643	356,638	Redacted
TX_CURR_TA	Sum of Aggregated Age/Sex (<1 and 1-14) <15	315	21,943	Redacted
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	241	5	Redacted
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	268	5	Redacted
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	0		Redacted
FPINT_SITE_DSD	By site support type: Technical Assistance-only (TA): Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	240		Redacted
FPINT_SITE_DSD	Sum of Numerator Site Support Type disaggregates	240		Redacted
FPINT_SITE_DSD	By site support type: Direct Service	0		Redacted



	Delivery (DSD): Total number of PEPFAR-supported HIV service delivery points			
FPINT_SITE_DSD	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported HIV service delivery points	301		Redacted
FPINT_SITE_DSD	Sum of Denominator Site Support Type disaggregates	301		Redacted
FPINT_SITE_DSD	Service delivery type: Community	0		Redacted
FPINT_SITE_DSD	Service delivery type: Clinical	301		Redacted
FPINT_SITE_DSD	Sum of Service Delivery Type disaggregates	301		Redacted
FPINT_SITE_TA	Sum of Denominator Site Support Type disaggregates	301		Redacted
FPINT_SITE_TA	Sum of Numerator Site Support Type disaggregates	240		Redacted
FPINT_SITE_TA	Sum of Service Delivery Type disaggregates	301		Redacted
TB_SCREEN_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	325,988	551,145	Redacted

Implementing Mechanism Details

Mechanism ID: 16584	Mechanism Name: District Support GH000889
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Beyond Zero	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 9,221,850	
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Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	9,221,850

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 16584			
Mechanism Name: District Support GH000889			
Prime Partner Name: Beyond Zero			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	1,222,215	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	281,662	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	1,149,393	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	330,627	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount

Governance and Systems	HLAB	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	606,459	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	4,471,047	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	1,060,447	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
PMTCT_ARV_DS D	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	7,091		Redacted
PMTCT_ARV_DS D	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	7,091		Redacted
PMTCT_ARV_DS D	Life-long ART (including Option B+)	3,000		Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Newly initiated on treatment during the current	2,000		Redacted

	pregnancy			
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	1,000		Redacted
PMTCT_ARV_DS D	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	3,924		Redacted
PMTCT_ARV_DS D	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	122		Redacted
PMTCT_ARV_DS D	Single-dose nevirapine (with or without tail)	45		Redacted
PMTCT_ARV_DS D	Sum of Regimen Type disaggregates	7,091		Redacted
PMTCT_ARV_DS D	Sum of New and Current disaggregates	3,000		Redacted
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	12,673	11,079	Redacted
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	12,673	11,317	Redacted
PMTCT_ARV_TA	Life-long ART (including Option B+)	4,557		Redacted
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	3,038		Redacted
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	1,519		Redacted
PMTCT_ARV_TA	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	7,860		Redacted
PMTCT_ARV_TA	Maternal AZT (prophylaxis component	188		Redacted

	of WHO Option A during pregnancy and delivery)			
PMTCT_ARV_TA	Single-dose nevirapine (with or without tail)	68		Redacted
PMTCT_ARV_TA	Sum of Regimen Type disaggregates	12,673		Redacted
PMTCT_ARV_TA	Sum of New and Current disaggregates	4,557		Redacted
PMTCT_STAT_DS D	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	22,671		Redacted
PMTCT_STAT_DS D	Number of new ANC and L&D clients	25,190		Redacted
PMTCT_STAT_DS D	By: Known positives at entry	3,778		Redacted
PMTCT_STAT_DS D	By: Number of new positives identified	3,312		Redacted
PMTCT_STAT_DS D	Sum of Positives Status disaggregates	7,090		Redacted
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	40,569	49,797	Redacted
PMTCT_STAT_TA	Number of new ANC and L&D clients	45,076	49,868	Redacted
PMTCT_STAT_TA	By: Known positives at entry	6,761	11,258	Redacted
PMTCT_STAT_TA	By: Number of new positives identified	5,912		Redacted
PMTCT_STAT_TA	Sum of Positives Status disaggregates	12,673	11,258	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	99,700		Redacted
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	213,427	536,581	Redacted
CARE_CURR_DS D	Number of HIV positive adults and children who received at least one of	11,670		Redacted

	the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load			
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	43,902	258,612	Redacted
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	40,542		Redacted
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	7,091		Redacted
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	7,091		Redacted
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	7,091		Redacted
PMTCT_EID_DSD	Sum of Infant Age disaggregates	7,091		Redacted
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	80,882		Redacted
TX_CURR_DSD	Percent children with advanced HIV infection receiving antiretroviral therapy (ART) [CURRENT]	18,685		Redacted
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	175,419	183,676	Redacted
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	36,238		Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform	344		Redacted

	clinical laboratory tests			
LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	344		Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	344		Redacted
LAB_CAP_TA	Sum of Site Support Type disaggregates	344		Redacted
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	330		Redacted
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	330		Redacted
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	62		Redacted
FPINT_SITE_DSD	By site support type: Technical Assistance-only (TA): Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	268		Redacted
FPINT_SITE_DSD	Sum of Numerator Site Support Type disaggregates	330		Redacted
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported HIV service delivery points	62		Redacted
FPINT_SITE_DSD	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported HIV service	268		Redacted



	delivery points			
FPINT_SITE_DSD	Sum of Denominator Site Support Type disaggregates	330		Redacted
FPINT_SITE_DSD	Service delivery type: Clinical	330		Redacted
FPINT_SITE_DSD	Sum of Service Delivery Type disaggregates	330		Redacted
FPINT_SITE_TA	Sum of Denominator Site Support Type disaggregates	330		Redacted
FPINT_SITE_TA	Sum of Numerator Site Support Type disaggregates	330		Redacted
FPINT_SITE_TA	Sum of Service Delivery Type disaggregates	330		Redacted
TB_SCREEN_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	43,902	258,612	Redacted

Implementing Mechanism Details

Mechanism ID: 16746	Mechanism Name: Central Mechanism Emory University
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Emory University	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 16746			
Mechanism Name: Central Mechanism Emory University			
Prime Partner Name: Emory University			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16759	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 16772	Mechanism Name: NDOH GH001172
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: National Department of Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC
Total All Funding Sources: 2,450,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	2,450,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	100,000
Condom programming	500

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 16772			
Mechanism Name: NDOH GH001172			
Prime Partner Name: National Department of Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	1,150,000	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	150,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	50,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	350,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	50,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	250,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Treatment	PDTX	150,000	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16773	Mechanism Name: GH001173
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: South African National AIDS Council	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 350,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	350,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	100,000
Condom programming	2,250

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID: 16773			
Mechanism Name: GH001173			
Prime Partner Name: South African National AIDS Council			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	150,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16775	Mechanism Name: Correctional Services GH001175
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Aurum Health Research	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 5,500,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	5,500,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Condom programming	1,500
Human Resources for Health	468,066

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16775		
Mechanism Name:	Correctional Services GH001175		
Prime Partner Name:	Aurum Health Research		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	741,240	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	847,700	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	100,000	0

Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	250,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	150,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	3,411,060	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
VMMC_CIRC_DS D	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	0	2,148	Redacted

VMMC_CIRC_DS D	By Age: <1	0		Redacted
VMMC_CIRC_DS D	By Age: 1-9	0		Redacted
VMMC_CIRC_DS D	By Age: 10-14	0		Redacted
VMMC_CIRC_DS D	By Age: 15-19	0	219	Redacted
VMMC_CIRC_DS D	By Age: 20-24	0	649	Redacted
VMMC_CIRC_DS D	By Age: 25-49	0		Redacted
VMMC_CIRC_DS D	By Age: 50+	0	23	Redacted
VMMC_CIRC_DS D	Sum of age disaggregates	0	891	Redacted
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	17,955		Redacted
KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	17,955		Redacted
KP_PREV_TA	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	71,820		Redacted
KP_PREV_TA	By key population type: Men who have	71,820		Redacted

	sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)			
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,125	106,334	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	450	87,047	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	675	1,620	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	1,125	88,667	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	1,125	88,667	Redacted
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	3,375	192,236	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	1,350	175,113	Redacted
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	2,025	6,422	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	3,375	181,535	Redacted
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	3,375	181,535	Redacted
GEND_NORM_DS D	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	17,955		Redacted
CARE_CURR_DS D	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	3,750	10,140	Redacted

CARE_CURR_DS D	Age/sex: 15-19 Male	375		Redacted
CARE_CURR_DS D	Age/sex: 20-24 Male	938		Redacted
CARE_CURR_DS D	Age/sex: 25-49 Male	2,062		Redacted
CARE_CURR_DS D	Age/sex: 50+ Male	188		Redacted
CARE_CURR_DS D	Age/sex: 15-19 Female	18		Redacted
CARE_CURR_DS D	Age/sex: 20-24 Female	37		Redacted
CARE_CURR_DS D	Age/sex: 25-49 Female	112		Redacted
CARE_CURR_DS D	Age/sex: 50+ Female	20		Redacted
CARE_CURR_DS D	Sun of Age/Sex disaggregates	3,750		Redacted
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	11,250	19,826	Redacted
CARE_CURR_TA	Age/sex: 15-19 Male	1,125		Redacted
CARE_CURR_TA	Age/sex: 20-24 Male	2,812		Redacted
CARE_CURR_TA	Age/sex: 25-49 Male	6,188		Redacted
CARE_CURR_TA	Age/sex: 50+ Male	563		Redacted
CARE_CURR_TA	Age/sex: 15-19 Female	54		Redacted
CARE_CURR_TA	Age/sex: 20-24 Female	112		Redacted
CARE_CURR_TA	Age/sex: 25-49 Female	338		Redacted
CARE_CURR_TA	Age/sex: 50+ Female	58		Redacted
CARE_CURR_TA	Sum of Age/Sex disaggregates	11,250		Redacted
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care	1,500	4,991	Redacted

	during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load			
CARE_NEW_DSD	Age/sex: 15-19 Male	150		Redacted
CARE_NEW_DSD	Age/sex: 20-24 Male	375		Redacted
CARE_NEW_DSD	Age/sex: 25-49 Male	825		Redacted
CARE_NEW_DSD	Age/sex: 50+ Male	75		Redacted
CARE_NEW_DSD	Age/sex: 15-19 Female	8		Redacted
CARE_NEW_DSD	Age/sex: 20-24 Female	15		Redacted
CARE_NEW_DSD	Age/sex: 25-49 Female	45		Redacted
CARE_NEW_DSD	Age/sex: 50+ Female	7		Redacted
CARE_NEW_DSD	Sum of Age/sex disaggregates	1,500		Redacted
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	3,000	1,075	Redacted
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	3,000	1,540	Redacted
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	2,250	6,897	Redacted
TX_CURR_DSD	Age/Sex: 15+ Male	2,063		Redacted
TX_CURR_DSD	Age/Sex: 15+ Female	187		Redacted
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	6,750	13,463	Redacted
TX_CURR_TA	Age/Sex: 15+ Male	6,188		Redacted
TX_CURR_TA	Age/Sex: 15+ Female	562		Redacted
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	900	2,618	Redacted
TX_NEW_DSD	By Age/Sex: 15-19 Male	90		Redacted
TX_NEW_DSD	By Age/Sex: 20-24 Male	225		Redacted



TX_NEW_DSD	By Age/Sex: 25-49 Male	495		Redacted
TX_NEW_DSD	By Age/Sex: 50+ Male	45		Redacted
TX_NEW_DSD	By Age/Sex: 15-19 Female	5		Redacted
TX_NEW_DSD	By Age/Sex: 20-24 Female	9		Redacted
TX_NEW_DSD	By Age/Sex: 25-49 Female	27		Redacted
TX_NEW_DSD	By Age/Sex: 50+ Female	4		Redacted
TX_NEW_DSD	Sum of Age/Sex disaggregates	900		Redacted
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	480	3,356	Redacted
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	600	5,592	Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	180		Redacted
TB_SCREEN_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	11,250	19,826	Redacted

Implementing Mechanism Details

Mechanism ID: 16807	Mechanism Name: University Capacity Building GH001536
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Stellenbosch, South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 1,550,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	1,550,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	750,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16807		
Mechanism Name:	University Capacity Building GH001536		
Prime Partner Name:	University of Stellenbosch, South Africa		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	200,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	50,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	OHSS	750,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	200,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	200,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	50,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16808	Mechanism Name: Advanced Clinical Care Centres GH001142
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Kwazulu-Natal, Nelson Mandela School of Medicine, Comprehensive International Program for Research on AIDS	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 2,700,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	2,700,000

Sub Partner Name(s)



(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16808		
Mechanism Name:	Advanced Clinical Care Centres GH001142		
Prime Partner Name:	University of Kwazulu-Natal, Nelson Mandela School of Medicine, Comprehensive International Program for Research on AIDS		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	67,500	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	675,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	67,500	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	1,215,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	675,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
CARE_CURR_DS D	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	2,000		Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	100		Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	600		Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	100		Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	1,200		Redacted
CARE_CURR_DS D	Sum of Aggregated Age/Sex disaggregates	2,000		Redacted
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	1,320		Redacted
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	1,320		Redacted
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	2,000		Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	100		Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	600		Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	100		Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	1,200		Redacted



TX_CURR_DSD	Sum of Aggregated Age/Sex <15	200		Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	1,800		Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	2,000		Redacted
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	1,600		Redacted
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	2,000		Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	2		Redacted

Implementing Mechanism Details

Mechanism ID: 16810	Mechanism Name: Enhancing USG-SAG Financial Frameworks
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Results for Development	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)



(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 16810			
Mechanism Name: Enhancing USG-SAG Financial Frameworks			
Prime Partner Name: Results for Development			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16835	Mechanism Name: ASLM
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: African Society for Laboratory Medicine	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
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Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16835		
Mechanism Name:	ASLM		
Prime Partner Name:	African Society for Laboratory Medicine		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16929	TBD: Yes
REDACTED	



Implementing Mechanism Details

Mechanism ID: 16932	Mechanism Name: Univeristy of California San Francisco central funding mechanism
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of California at San Francisco	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16932
Mechanism Name:	Univeristy of California San Francisco central funding mechanism
Prime Partner Name:	University of California at San Francisco



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16979	Mechanism Name: Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - Regional Psychosocial Support Initiative (REPSSI)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Regional Psychosocial Support Initiative, South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 106,414	
Applied Pipeline Amount: 120,757	
Funding Source	Funding Amount
GHP-State	106,414

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16979		
Mechanism Name:	Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - Regional Psychosocial Support Initiative		
Prime Partner Name:	(REPSSI) Regional Psychosocial Support Initiative, South Africa		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	106,414	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16980	Mechanism Name: Applying Science to Strengthen and Improve Systems (ASSIST)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: University Research Corporation, LLC	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 16980			
Mechanism Name: Applying Science to Strengthen and Improve Systems (ASSIST)			
Prime Partner Name: University Research Corporation, LLC			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	8,540	
TX_CURR_TA	Aggregated Age/Sex: <1 Male	41	
TX_CURR_TA	Aggregated Age/Sex: <1 Female	41	
TX_CURR_TA	Aggregated Age/Sex: <15 Male	120	
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	3,800	



TX_CURR_TA	Aggregated Age/Sex: <15 Female	120	
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	4,500	
TX_CURR_TA	Sum of Aggregated Age/Sex <15	240	
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	8,300	
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	8,540	
TX_CURR_TA	Sum of Aggregated Age/Sex (<1 and 1-14) <15	82	
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	18	
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	18	
FPINT_SITE_DSD	By site support type: Technical Assistance-only (TA): Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	18	
FPINT_SITE_DSD	Sum of Numerator Site Support Type disaggregates	18	
FPINT_SITE_TA	Sum of Numerator Site Support Type disaggregates	18	

Implementing Mechanism Details

Mechanism ID: 16981	Mechanism Name: Africa Health Placements NPC
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Africa Health Placements	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 400,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	400,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	400,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16981		
Mechanism Name:	Africa Health Placements NPC		
Prime Partner Name:	Africa Health Placements		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	400,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16982	Mechanism Name: A Comprehensive
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	Community-Based HIV Prevention, Counselling and Testing Programme for Reduced HIV Incidence
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Foundation for Professional Development	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 4,161,120	
Applied Pipeline Amount: 1,000,000	
Funding Source	Funding Amount
GHP-State	4,161,120

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Motor Vehicles: Purchased	241,019
Gender: GBV	42,056
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation



Key Populations: FSW	949,025
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Conducting epidemiologic, social science, and operational research among SWs, their partners, and clients
Focus Area:	Monitoring and evaluation of SW programs
Key Populations: MSM and TG	160,279
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Conducting epidemiologic, social science, and operational research among MSM/TG and their sex partners
Focus Area:	Monitoring and evaluation of MSM/TG programs

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16982
Mechanism Name:	A Comprehensive Community-Based HIV Prevention, Counselling and
Prime Partner Name:	Testing Programme for Reduced HIV Incidence



Foundation for Professional Development			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	4,161,120	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	162,000	511,298
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	6,480	20,652
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	58,320	232,787
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	8,100	21,632
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	89,100	236,226
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	14,580	42,284
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	147,420	469,013
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	162,000	511,297
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	60,000	
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	2,400	
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	21,600	
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	3,000	
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	33,000	



HTC_TST_TA	Sum of Aggregated Age/Sex <15	5,400	
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	54,600	
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	60,000	

Implementing Mechanism Details

Mechanism ID: 16984	Mechanism Name: South Africa Executive Leadership Program for Health		
Funding Agency: USAID	Procurement Type: Cooperative Agreement		
Prime Partner Name: South Africa Partners			
Agreement Start Date: Redacted	Agreement End Date: Redacted		
TBD: No	New Mechanism: No		
Global Fund / Multilateral Engagement: N/A			
G2G: No	Managing Agency:		

Total All Funding Sources: 220,000	
Applied Pipeline Amount: 180,000	
Funding Source	Funding Amount
GHP-State	220,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 16984



Mechanism Name:	South Africa Executive Leadership Program for Health		
Prime Partner Name:	South Africa Partners		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	220,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16987	Mechanism Name: Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - Childline Mpumalanga & Limpopo
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Childline Mpumalanga	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 924,906	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	924,906

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)



Motor Vehicles: Leased	50,000
Gender: GBV	74,491
Focus Area:	GBV Prevention
Sub Area:	Implementation
Gender: Gender Equality	74,491
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Focus Area:	Equity in HIV prevention, care, treatment and support

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16987		
Mechanism Name:	Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - Childline Mpumalanga & Limpopo		
Prime Partner Name:	Childline Mpumalanga		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	924,906	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
OVC_SERV_TA	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	40,048	

Implementing Mechanism Details



Mechanism ID: 16988	Mechanism Name: Kheth'Impilo Pharmacist Assistant PPP
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Kheth'Impilo	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 16988			
Mechanism Name: Kheth'Impilo Pharmacist Assistant PPP			
Prime Partner Name: Kheth'Impilo			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	300	290
HRH_PRE	By Graduates: Other	300	290
HRH_PRE	Sum of Graduates disaggreagtes	300	290
HRH_PRE	By new graduates who are licensed and registered: Other (where applicable)	300	

Implementing Mechanism Details

Mechanism ID: 16989	Mechanism Name: Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - Childwelfare/Childline Bloemfontein
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Childwelfare Bloemfontein & Childline Free State	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 570,000	
Applied Pipeline Amount: 141,295	
Funding Source	Funding Amount
GHP-State	570,000

Sub Partner Name(s)



(No data provided.)

Cross-Cutting Budget Attribution(s)

Gender: GBV	64,458
Focus Area:	GBV Prevention
Sub Area:	Implementation
Focus Area:	Post GBV Care
Gender: Gender Equality	64,458
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Focus Area:	Equity in HIV prevention, care, treatment and support

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16989		
Mechanism Name:	Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - Childwelfare/Childline Bloemfontein		
Prime Partner Name:	Childwelfare Bloemfontein & Childline Free State		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	570,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
OVC_SERV_DSD	Number of active beneficiaries served by	5,300	8,733



	PEPFAR OVC programs for children and families affected by HIV/AIDS		
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Implementing Mechanism Details

Mechanism ID: 16990	Mechanism Name: Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - Children in Distress (CINDI)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Children in Distress	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 2,000,000	
Applied Pipeline Amount: 1,762,064	
Funding Source	Funding Amount
GHP-State	2,000,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Motor Vehicles: Purchased	53,000
Gender: GBV	163,912
Focus Area:	GBV Prevention
Sub Area:	Implementation
Focus Area:	Post GBV Care
Gender: Gender Equality	163,912
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Focus Area:	Increase gender-equitable access to income and



	productive resources, including education
Focus Area:	Equity in HIV prevention, care, treatment and support

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16990		
Mechanism Name:	Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - Children in Distress (CINDI)		
Prime Partner Name:	Children in Distress		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	2,000,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
OVC_ACC_DSD	Number of active beneficiaries receiving support from PEPFAR OVC programs to access HIV services	12,000	16,202
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	20,000	24,348

Implementing Mechanism Details

Mechanism ID: 16991	Mechanism Name: Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - Future Families
Funding Agency: USAID	Procurement Type: Cooperative Agreement



Prime Partner Name: Future Families	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 2,000,000	
Applied Pipeline Amount: 1,611,169	
Funding Source	Funding Amount
GHP-State	2,000,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Gender: GBV	150,990
Focus Area:	GBV Prevention
Sub Area:	Implementation
Gender: Gender Equality	150,990
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Focus Area:	Equity in HIV prevention, care, treatment and support

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID:	16991		
Mechanism Name:	Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - Future Families		
Prime Partner Name:	Future Families		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	2,000,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	8,960	16,500

Implementing Mechanism Details

Mechanism ID: 16992	Mechanism Name: Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - HIV SA
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: HIVSA	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 500,000	
Applied Pipeline Amount: 2,753	
Funding Source	Funding Amount
GHP-State	500,000



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Motor Vehicles: Purchased	15,000
Gender: GBV	30,776
Focus Area:	GBV Prevention
Sub Area:	Implementation
Gender: Gender Equality	30,776
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Focus Area:	Equity in HIV prevention, care, treatment and support

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16992		
Mechanism Name:	Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - HIV SA		
Prime Partner Name:	HIVSA		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	500,000	0

Implementing Mechanism Indicator Information



Indicator Number	Label	2015	2016
OVC_ACC_DSD	Number of active beneficiaries receiving support from PEPFAR OVC programs to access HIV services	120	0
OVC_SERV_TA	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	14,000	23,500
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	20	
HRH_PRE	By Graduates: Social service workers	20	
HRH_PRE	Sum of Graduates disaggregated	20	

Implementing Mechanism Details

Mechanism ID: 16993	Mechanism Name: Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - The Networking HIV/AIDS Community of South Africa (NACOSA)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: NACOSA (Networking AIDS Community of South Africa)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 2,000,000	
Applied Pipeline Amount: 468,090	
Funding Source	Funding Amount
GHP-State	2,000,000



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Motor Vehicles: Purchased	32,027
Gender: GBV	222,210
Focus Area:	GBV Prevention
Sub Area:	Implementation
Gender: Gender Equality	222,210
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Focus Area:	Equity in HIV prevention, care, treatment and support

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	16993		
Mechanism Name:	Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - The Networking HIV/AIDS Community of South Africa (NACOSA)		
Prime Partner Name:	NACOSA (Networking AIDS Community of South Africa)		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	2,000,000	0

Implementing Mechanism Indicator Information



Indicator Number	Label	2015	2016
OVC_ACC_DSD	Number of active beneficiaries receiving support from PEPFAR OVC programs to access HIV services	7,680	18,540
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	48,000	20,550
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	100	
HRH_PRE	By Graduates: Social service workers	100	
HRH_PRE	Sum of Graduates disaggreagtes	100	
HRH_PRE	By new graduates who are licensed and registered: Social service workers	100	

Implementing Mechanism Details

Mechanism ID: 17017	Mechanism Name: Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - National Association of Childcare Workers (Roll-out of ISIBINDI model)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: National Association of Childcare Workers	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 2,300,000	
Applied Pipeline Amount: 3,384,573	
Funding Source	Funding Amount



GHP-State	2,300,000
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Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Motor Vehicles: Purchased	62,551
Gender: GBV	496,504
Focus Area:	GBV Prevention
Sub Area:	Implementation
Gender: Gender Equality	496,504
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Focus Area:	Equity in HIV prevention, care, treatment and support
Human Resources for Health	2,000,000

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17017		
Mechanism Name:	Service Delivery and Support for Families Caring for Orphans and Vulnerable Children (OVC) - National Association of Childcare Workers		
Prime Partner Name:	(Roll-out of ISIBINDI model) National Association of Childcare Workers		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HKID	2,300,000	0
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Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
OVC_ACC_DSD	Number of active beneficiaries receiving support from PEPFAR OVC programs to access HIV services	11,898	7,235
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	16,547	8,387
OVC_SERV_TA	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	59,910	111,867
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	1,900	
HRH_PRE	By Graduates: Other	1,900	
HRH_PRE	Sum of Graduates disaggregated	1,900	
HRH_PRE	By new graduates who are licensed and registered: Other (where applicable)	1,900	

Implementing Mechanism Details

Mechanism ID: 17018	Mechanism Name: HIV Innovations for Improved Patient Outcomes in South Africa (Innovation for HCTC)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: AgriAIDS	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	



G2G: No	Managing Agency:
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Total All Funding Sources: 0	
Applied Pipeline Amount: 1,563,358	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17018		
Mechanism Name:	HIV Innovations for Improved Patient Outcomes in South Africa		
Prime Partner Name:	(Innovation for HCTC) AgriAIDS		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	16,200	
PP_PREV_DSD	Total number of people in the target population	23,237	
PP_PREV_DSD	Age/sex: 25-49 Male	5,670	
PP_PREV_DSD	Age/sex: 20-24 Female	10,530	
PP_PREV_DSD	Sum of Age/Sex disaggregates	16,200	
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	12,960	23,363
HTC_TST_DSD	Age/sex: 25-49 Male	8,424	
HTC_TST_DSD	Age/sex: 20-24 Female	4,536	
HTC_TST_DSD	Sum of Age/Sex disaggregates	12,960	
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	8,424	9,496
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	4,536	13,867
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	12,960	23,363
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	12,960	23,363
CARE_CURR_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	3,240	



CARE_CURR_DSD	Age/sex: 25-49 Male	1,134	
CARE_CURR_DSD	Age/sex: 25-49 Female	2,106	
CARE_CURR_DSD	Sun of Age/Sex disaggregates	3,240	
CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	1,134	
CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	2,106	
CARE_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	3,240	

Implementing Mechanism Details

Mechanism ID: 17019	Mechanism Name: HIV Innovations for Improved Patient Outcomes for Priority Populations (Innovative Models for Capacity Building & Support of Scale Up of Effective HIV-related Services for MSM) - Health4Men Program
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Anova Health Institute	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 1,268,312	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17019 Mechanism Name: HIV Innovations for Improved Patient Outcomes for Priority Populations Prime Partner Name: (Innovative Models for Capacity Building & Support of Scale Up of Effective HIV-related Services for MSM) - Health4Men Program Anova Health Institute			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	16,216	
PP_PREV_DSD	Age/sex: 10-14 Male	95	

PP_PREV_DSD	Age/sex: 15-19 Male	5,915	
PP_PREV_DSD	Age/sex: 25-49 Male	8,868	
PP_PREV_DSD	Age/sex: 15-19 Female	1,338	
PP_PREV_DSD	Sum of Age/Sex disaggregates	16,216	
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	15,567	
KP_PREV_DSD	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	105	
KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	15,212	
KP_PREV_DSD	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	250	
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	6,060	5,912
HTC_TST_DSD	Age/sex: 10-14 Male	10	
HTC_TST_DSD	Age/sex: 15-19 Male	2,800	
HTC_TST_DSD	Age/sex: 25-49 Male	3,200	

HTC_TST_DSD	Age/sex: 15-19 Female	28	
HTC_TST_DSD	Age/sex: 25-49 Female	22	
HTC_TST_DSD	Sum of Age/Sex disaggregates	6,060	
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	10	
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	6,000	
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	50	
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	10	
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	6,050	
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	6,060	
GEND_GBV_DSD	Number of people receiving post-GBV care	20	
CARE_CURR_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	1,824	10,364
CARE_CURR_DSD	Age/sex: 15-19 Male	1,770	
CARE_CURR_DSD	Age/sex: 15-19 Female	54	
CARE_CURR_DSD	Sum of Age/Sex disaggregates	1,824	
CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	1,770	
CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	54	
CARE_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	1,824	
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	2,528	2,808
CARE_NEW_DSD	Age/sex: 15-19 Male	2,500	
CARE_NEW_DSD	Age/sex: 15-19 Female	28	

CARE_NEW_DSD	Sum of Age/sex disaggregates	2,528	
CARE_NEW_DSD	Aggregated Age/sex: 15+ Male	2,500	
CARE_NEW_DSD	Aggregated Age/sex: 15+ Female	28	
CARE_NEW_DSD	Sum of Aggregated Age/sex disaggregates	2,528	
CARE_NEW_TA	Sum of Aggregated Age/sex disaggregates	2,528	
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	1,400	7,972
TX_CURR_DSD	Age/Sex: 15+ Male	1,350	
TX_CURR_DSD	Age/Sex: 15+ Female	50	
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	1,350	
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	50	
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	1,400	
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	1,400	
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	470	2,660
TX_NEW_DSD	By Age/Sex: 50+ Male	465	
TX_NEW_DSD	By Age/Sex: 15-19 Female	5	
TX_NEW_DSD	Sum of Age/Sex disaggregates	470	
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	465	
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	5	
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	470	
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	150	2,260
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	173	2,660
TX_RET_DSD	Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	150	



TX_RET_DSD	Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	173	
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Implementing Mechanism Details

Mechanism ID: 17020	Mechanism Name: Systems Strengthening for Better HIV/TB Patient Outcomes
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Anova Health Institute	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 5,070,845	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17020			
Mechanism Name: Systems Strengthening for Better HIV/TB Patient Outcomes			
Prime Partner Name: Anova Health Institute			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during	5,383	14,461

	pregnancy and delivery		
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	7,808	14,755
PMTCT_ARV_TA	Life-long ART (including Option B+)	4,896	
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	6,051	
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	3,390	
PMTCT_ARV_TA	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	4,545	
PMTCT_ARV_TA	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	0	
PMTCT_ARV_TA	Sum of Regimen Type disaggregates	9,441	
PMTCT_ARV_TA	Sum of New and Current disaggregates	9,441	
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	67,748	66,742
PMTCT_STAT_TA	Number of new ANC and L&D clients	90,854	68,681
PMTCT_STAT_TA	By: Known positives at entry	6,378	14,839
PMTCT_STAT_TA	By: Number of new positives identified	9,712	
PMTCT_STAT_TA	Sum of Positives Status disaggregates	16,090	14,839
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	327,600	561,852
HTC_TST_TA	By Test Result: Negative	283,208	
HTC_TST_TA	By Test Result: Positive	44,392	
HTC_TST_TA	Sum of Test Result disaggregates	327,600	
HTC_TST_TA	Age/sex: 10-14 Male	5,799	
HTC_TST_TA	Age/sex: 15-19 Male	24,156	
HTC_TST_TA	Age/sex: 20-24 Male	14,131	

HTC_TST_TA	Age/sex: 25-49 Male	53,697	
HTC_TST_TA	Age/sex: 50+ Male	2,826	
HTC_TST_TA	Age/sex: 10-14 Female	6,854	
HTC_TST_TA	Age/sex: 15-19 Female	58,895	
HTC_TST_TA	Age/sex: 20-24 Female	141,702	
HTC_TST_TA	Age/sex: 25-49 Female	16,159	
HTC_TST_TA	Age/sex: 50+ Female	3,381	
HTC_TST_TA	Sum of Age/Sex disaggregates	327,600	
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	5,799	
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	94,810	60,069
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	6,853	642
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	220,138	15,783
HTC_TST_TA	Sum of Aggregated Age/Sex <15	12,652	642
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	314,948	75,852
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	327,600	76,494
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	21,065	282,850
CARE_CURR_TA	Age/sex: 15-19 Male	8,426	
CARE_CURR_TA	Age/sex: 15-19 Female	12,639	
CARE_CURR_TA	Sum of Age/Sex disaggregates	21,065	
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	8,426	106,618
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	12,639	159,813
CARE_CURR_TA	Sum of Aggregated Age/Sex disaggregates	21,065	282,835
CARE_NEW_DSD	Number of HIV-infected adults and children	32,757	181

	newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load		
CARE_NEW_DSD	Age/sex: <1 Male	98	
CARE_NEW_DSD	Age/sex: 1-4 Male	148	
CARE_NEW_DSD	Age/sex: 5-9 Male	259	
CARE_NEW_DSD	Age/sex: 15-19 Male	10,820	
CARE_NEW_DSD	Age/sex: <1 Female	147	
CARE_NEW_DSD	Age/sex: 1-4 Female	221	
CARE_NEW_DSD	Age/sex: 5-9 Female	389	
CARE_NEW_DSD	Age/sex: 15-19 Female	20,675	
CARE_NEW_DSD	Sum of Age/sex disaggregates	32,757	
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	3,958	
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	10,036	
TB_ART_DSD	Age: 15+	3,958	
TB_ART_DSD	Newly tested	1,676	
TB_ART_DSD	Known HIV-positive	1,760	
TB_ART_DSD	Sum of Test Status disaggregates	3,436	
TB_ART_DSD	Aggregated Age: 15+	3,436	
TB_ART_DSD	Sum of Aggregated Age disaggregates	3,436	
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	12,716	
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into	16,090	

	PMTCT)		
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	120,480	197,874
TX_CURR_TA	Age/Sex: <1 Male	297	
TX_CURR_TA	Age/Sex: 1-4 Male	684	
TX_CURR_TA	Age/Sex: 5-14 Male	2,565	
TX_CURR_TA	Age/Sex: 15+ Male	19,985	
TX_CURR_TA	Age/Sex: <1 Female	445	
TX_CURR_TA	Age/Sex: 1-4 Female	1,025	
TX_CURR_TA	Age/Sex: 5-14 Female	3,846	
TX_CURR_TA	Age/Sex: 15+ Female	91,633	
TX_CURR_TA	Sum of Age/Sex disaggregations	8,862	
TX_CURR_TA	Aggregated Age/Sex: <15 Male	3,545	
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	19,985	74,525
TX_CURR_TA	Aggregated Age/Sex: <15 Female	5,317	
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	91,633	111,835
TX_CURR_TA	Sum of Aggregated Age/Sex <15	8,862	
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	111,618	186,360
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	120,480	186,360
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	34,245	
TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	106	
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	445	
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	11,356	
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1 Female	160	
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	666	
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	21,778	
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	34,245	
TX_RET_DSD	Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the	0	



	reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	50	
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	224	
TB_SCREEN_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	21,065	282,850

Implementing Mechanism Details

Mechanism ID: 17021	Mechanism Name: Performance for Health through Focused Outputs, Results and Management
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Right To Care, South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 14,125,159	
Applied Pipeline Amount: 1,750,000	
Funding Source	Funding Amount
GHP-State	14,125,159

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

Motor Vehicles: Purchased	29,839
Human Resources for Health	157,196

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17021		
Mechanism Name:	Performance for Health through Focused Outputs, Results and		
Prime Partner Name:	Management		
	Right To Care, South Africa		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	750,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	2,698,777	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	635,006	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	1,111,261	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Treatment	HTXS	7,025,096	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	1,905,019	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
PMTCT_ARV_DSD	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	0	
PMTCT_ARV_DSD	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	0	
PMTCT_ARV_DSD	Life-long ART (including Option B+)	0	
PMTCT_ARV_DSD	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	0	
PMTCT_ARV_DSD	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	0	
PMTCT_ARV_DSD	Sum of Regimen Type disaggregates	0	
PMTCT_ARV_DSD	Sum of New and Current disaggregates	0	
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	15,600	21,059
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	23,500	21,484
PMTCT_ARV_TA	Life-long ART (including Option B+)	15,600	
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	12,800	

PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	2,800	
PMTCT_ARV_TA	Sum of Regimen Type disaggregates	15,600	
PMTCT_ARV_TA	Sum of New and Current disaggregates	15,600	
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	0	
PMTCT_STAT_DSD	Number of new ANC and L&D clients	0	
PMTCT_STAT_DSD	By: Known positives at entry	0	
PMTCT_STAT_DSD	By: Number of new positives identified	0	
PMTCT_STAT_DSD	Sum of Positives Status disaggregates	0	
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	71,200	80,474
PMTCT_STAT_TA	Number of new ANC and L&D clients	72,000	80,474
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,600	44,585
HTC_TST_DSD	By Test Result: Negative	1,056	20,217
HTC_TST_DSD	By Test Result: Positive	544	0
HTC_TST_DSD	Sum of Test Result disaggregates	1,600	20,217
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	560	0
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	0	12,541
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	1,040	577
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	0	7,099
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	1,600	577
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	0	19,640
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	1,600	20,217

HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	478,400	434,710
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	12,000	0
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	183,440	1,393
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	12,000	64
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	270,960	789
HTC_TST_TA	Sum of Aggregated Age/Sex <15	24,000	64
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	454,400	2,182
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	478,400	2,246
CARE_CURR_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	9,600	20,150
CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	0	584
CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	3,360	7,592
CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	0	584
CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	6,240	11,389
CARE_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	9,600	20,149
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	1,280	5,228

CARE_NEW_DSD	Aggregated Age/sex: <15 Male	0	52
CARE_NEW_DSD	Aggregated Age/sex: 15+ Male	600	2,049
CARE_NEW_DSD	Aggregated Age/sex: <15 Female	0	52
CARE_NEW_DSD	Aggregated Age/sex: 15+ Female	680	3,074
CARE_NEW_DSD	Sum of Aggregated Age/sex disaggregates	1,280	5,227
CARE_NEW_TA	Sum of Aggregated Age/sex disaggregates	1,280	5,227
FN_THER_DSD	Number of clinically malnourished PLHIV who received therapeutic and/or supplementary food during the reporting period.	40	
FN_THER_DSD	Number of PLHIV who were nutritionally assessed and found to be clinically undernourished.	40	
FN_THER_DSD	Aggregated Age: 18+	40	
FN_THER_DSD	Sum of Aggregated Age disaggregates	40	
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	768	467
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	880	584
TB_ART_DSD	Age: 0-4	0	
TB_ART_DSD	Age: 5-14	0	
TB_ART_DSD	Age: 15+	880	
TB_ART_DSD	Male	308	
TB_ART_DSD	Female	572	
TB_ART_DSD	Sum of Sex disaggregates	880	
TB_ART_DSD	Aggregated Age: <15	0	
TB_ART_DSD	Aggregated Age: 15+	880	
TB_ART_DSD	Sum of Aggregated Age disaggregates	880	
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting	0	

	period		
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	0	
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	0	
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	0	
PMTCT_EID_DSD	Sum of Infant Age disaggregates	0	
PMTCT_EID_DSD	By infants with a positive virologic test result within 12 months of birth	0	
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	9,760	36,367
TX_CURR_DSD	Percent children with advanced HIV infection receiving antiretroviral therapy (ART) [CURRENT]	0	
TX_CURR_DSD	Percent women and girls with advanced HIV infection receiving antiretroviral therapy (ART) [CURRENT]	51	
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	0	
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	3,520	13,704
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	0	
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	6,240	20,553
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	0	
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	9,760	34,257
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	9,760	34,257
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	205,440	296,260
TX_CURR_TA	Aggregated Age/Sex: <15 Male	5,600	
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	64,480	111,865
TX_CURR_TA	Aggregated Age/Sex: <15 Female	5,600	
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	129,760	166,907



TX_CURR_TA	Sum of Aggregated Age/Sex <15	11,200	
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	194,240	278,772
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	205,440	278,772
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	1,120	4,685
TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	0	
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	0	
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	0	1,780
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1 Female	0	
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	632	
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	488	2,671
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	1,120	4,451
TX_NEW_DSD	Pregnancy status	8	
FPINT_SITE_DSD	Service delivery type: Community	0	
FPINT_SITE_DSD	Sum of Service Delivery Type disaggregates	0	
FPINT_SITE_TA	Sum of Service Delivery Type disaggregates	0	

Implementing Mechanism Details

Mechanism ID: 17022	Mechanism Name: HIV Innovations for Improved Patient Outcomes in South Africa (Developing & Institutionalizing an Innovative Capacity Building Model to Support SA Government Priorities & to Improve HIV/TB Health Outcomes for Priority Populations - "South to South Stellenbosch")
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: The South-to-South Partnership for Comprehensive Family HIV Care and Treatment Program (S2S)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 0	
Applied Pipeline Amount: 1,067,578	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

	17022 HIV Innovations for Improved Patient Outcomes in South Africa Mechanism ID: (Developing & Institutionalizing an Innovative Capacity Building Model to Mechanism Name: Support SA Government Priorities & to Improve HIV/TB Health Outcomes Prime Partner Name: for Priority Populations - "South to South Stellenbosch") The South-to-South Partnership for Comprehensive Family HIV Care and Treatment Program (S2S)		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17023	Mechanism Name: Systems Strengthening for Better HIV/TB Patient Outcomes
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Broadreach	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 23,092,618	
Applied Pipeline Amount: 1,882,549	
Funding Source	Funding Amount
GHP-State	23,092,618

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

Human Resources for Health	900,000
Gender: Gender Equality	120,000
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Monitoring and Evaluation

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17023			
Mechanism Name: Systems Strengthening for Better HIV/TB Patient Outcomes			
Prime Partner Name: Broadreach			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	746,275	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	4,245,778	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	999,007	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	MTCT	1,748,262	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	12,356,276	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	2,997,020	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	16,400	23,095
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	24,000	23,563
PMTCT_ARV_TA	Life-long ART (including Option B+)	6,400	
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	5,600	
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	800	
PMTCT_ARV_TA	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	10,000	
PMTCT_ARV_TA	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	0	
PMTCT_ARV_TA	Single-dose nevirapine (with or without tail)	0	
PMTCT_ARV_TA	Sum of Regimen Type disaggregates	16,400	
PMTCT_ARV_TA	Sum of New and Current disaggregates	6,400	

PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	84,000	87,050
PMTCT_STAT_TA	Number of new ANC and L&D clients	96,000	87,050
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	660,000	1,046,877
HTC_TST_TA	Age/sex: <1 Male	5,280	
HTC_TST_TA	Age/sex: 1-4 Male	5,280	
HTC_TST_TA	Age/sex: 5-9 Male	5,280	
HTC_TST_TA	Age/sex: 10-14 Male	5,280	
HTC_TST_TA	Age/sex: 15-19 Male	5,280	
HTC_TST_TA	Age/sex: 20-24 Male	13,200	
HTC_TST_TA	Age/sex: 25-49 Male	198,000	
HTC_TST_TA	Age/sex: 50+ Male	26,400	
HTC_TST_TA	Age/sex: <1 Female	7,920	
HTC_TST_TA	Age/sex: 1-4 Female	7,920	
HTC_TST_TA	Age/sex: 5-9 Female	7,920	
HTC_TST_TA	Age/sex: 10-14 Female	7,920	
HTC_TST_TA	Age/sex: 15-19 Female	7,920	
HTC_TST_TA	Age/sex: 20-24 Female	19,800	
HTC_TST_TA	Age/sex: 25-49 Female	297,000	
HTC_TST_TA	Age/sex: 50+ Female	39,600	
HTC_TST_TA	Sum of Age/Sex disaggregates	660,000	
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	21,120	
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	242,880	
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	31,680	
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	364,320	
HTC_TST_TA	Sum of Aggregated Age/Sex <15	52,800	

HTC_TST_TA	Sum of Aggregated Age/Sex 15+	607,200	
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	660,000	
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	448,000	595,474
CARE_CURR_TA	Age/sex: <1 Male	3,584	
CARE_CURR_TA	Age/sex: 1-4 Male	3,584	
CARE_CURR_TA	Age/sex: 5-9 Male	3,584	
CARE_CURR_TA	Age/sex: 10-14 Male	3,584	
CARE_CURR_TA	Age/sex: 15-19 Male	3,584	
CARE_CURR_TA	Age/sex: 20-24 Male	8,960	
CARE_CURR_TA	Age/sex: 25-49 Male	134,400	
CARE_CURR_TA	Age/sex: 50+ Male	17,920	
CARE_CURR_TA	Age/sex: <1 Female	5,376	
CARE_CURR_TA	Age/sex: 1-4 Female	5,376	
CARE_CURR_TA	Age/sex: 5-9 Female	5,376	
CARE_CURR_TA	Age/sex: 10-14 Female	5,376	
CARE_CURR_TA	Age/sex: 15-19 Female	5,376	
CARE_CURR_TA	Age/sex: 20-24 Female	13,440	
CARE_CURR_TA	Age/sex: 25-49 Female	201,600	
CARE_CURR_TA	Age/sex: 50+ Female	26,880	
CARE_CURR_TA	Sum of Age/Sex disaggregates	448,000	
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	280,000	442,419
TX_CURR_TA	Age/Sex: <1 Male	4,480	
TX_CURR_TA	Age/Sex: 1-4 Male	3,360	
TX_CURR_TA	Age/Sex: 5-14 Male	3,360	
TX_CURR_TA	Age/Sex: 15+ Male	100,800	
TX_CURR_TA	Age/Sex: <1 Female	6,720	
TX_CURR_TA	Age/Sex: 1-4 Female	5,040	



TX_CURR_TA	Age/Sex: 5-14 Female	5,040	
TX_CURR_TA	Age/Sex: 15+ Female	151,200	
TX_CURR_TA	Sum of Age/Sex disaggregations	28,000	
TX_CURR_TA	Aggregated Age/Sex: <1 Male	4,480	
TX_CURR_TA	Aggregated Age/Sex: <1 Female	6,720	
TX_CURR_TA	Aggregated Age/Sex: <15 Male	11,200	
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	100,800	166,701
TX_CURR_TA	Aggregated Age/Sex: <15 Female	16,800	
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	151,200	250,051
TX_CURR_TA	Sum of Aggregated Age/Sex <15	28,000	
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	252,000	416,752
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	280,000	416,752
TX_CURR_TA	Sum of Aggregated Age/Sex (<1 and 1-14) <15	11,200	25,635
TB_SCREEN_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	448,000	595,474

Implementing Mechanism Details

Mechanism ID: 17024	Mechanism Name: Comprehensive District-Based Support for Better HIV/TB Patient Outcomes (Hybrid)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Foundation for Professional Development	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	
Applied Pipeline Amount: 759,755	



Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17024		
Mechanism Name:	Comprehensive District-Based Support for Better HIV/TB Patient Outcomes (Hybrid)		
Prime Partner Name:	Foundation for Professional Development		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount

Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	7,200	
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	11,000	
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	41,842	
TX_NEW_DSD	By Age/Sex: <1 Male	51	
TX_NEW_DSD	By Age/Sex: 1-4 Male	496	
TX_NEW_DSD	By Age/Sex: 5-9 Male	372	
TX_NEW_DSD	By Age/Sex: 10-14 Male	320	
TX_NEW_DSD	By Age/Sex: 15-19 Male	591	
TX_NEW_DSD	By Age/Sex: 20-24 Male	591	
TX_NEW_DSD	By Age/Sex: 25-49 Male	7,085	
TX_NEW_DSD	By Age/Sex: 50+ Male	3,542	
TX_NEW_DSD	By Age/Sex: <1 Female	51	
TX_NEW_DSD	By Age/Sex: 1-4 Female	496	
TX_NEW_DSD	By Age/Sex: 5-9 Female	372	

TX_NEW_DSD	By Age/Sex: 10-14 Female	320	
TX_NEW_DSD	By Age/Sex: 15-19 Female	1,928	
TX_NEW_DSD	By Age/Sex: 20-24 Female	2,755	
TX_NEW_DSD	By Age/Sex: 25-49 Female	16,533	
TX_NEW_DSD	By Age/Sex: 50+ Female	6,339	
TX_NEW_DSD	Sum of Age/Sex disaggregates	41,842	
TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	51	
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	1,239	
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	11,809	
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1 Female	51	
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	1,239	
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	27,555	
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	41,842	
TX_NEW_DSD	Pregnancy status	0	
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	32,508	
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	47,806	

Implementing Mechanism Details

Mechanism ID: 17025	Mechanism Name: HIV Innovations for Improved Patient Outcomes for Priority Populations (INROADS: Innovations Research on HIV/AIDS)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Wits Health Consortium, Health Economics and Epidemiology Research Office	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	



G2G: No	Managing Agency:
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Total All Funding Sources: 100,000	
Applied Pipeline Amount: 2,000,000	
Funding Source	Funding Amount
GHP-State	100,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17025		
Mechanism Name:	HIV Innovations for Improved Patient Outcomes for Priority Populations (INROADS: Innovations Research on HIV/AIDS)		
Prime Partner Name:	Wits Health Consortium, Health Economics and Epidemiology Research Office		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17026	Mechanism Name: HIV Innovations for Improved Patient Outcomes in South Africa (Developing the Capacity of the South African Government to Achieve the eMTCT Action Framework Goals)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Mothers to Mothers (M2M)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 0	
Applied Pipeline Amount: 1,661,759	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17026		
Mechanism Name:	HIV Innovations for Improved Patient Outcomes in South Africa		
Prime Partner Name:	(Developing the Capacity of the South African Government to Achieve the eMTCT Action Framework Goals)		
Mechanism Name:	Mothers to Mothers (M2M)		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
PMTCT_ARV_DSD	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	6,680	126
PMTCT_ARV_DSD	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	7,004	129
PMTCT_ARV_DSD	Life-long ART (including Option B+)	2,674	
PMTCT_ARV_DSD	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	2,674	
PMTCT_ARV_DSD	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	3,241	
PMTCT_ARV_DSD	Single-dose nevirapine (with or without tail)	150	
PMTCT_ARV_DSD	Sum of Regimen Type disaggregates	6,065	
PMTCT_ARV_DSD	Sum of New and Current disaggregates	2,674	
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	25,450	554
PMTCT_STAT_DSD	Number of new ANC and L&D clients	26,775	554



PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	6,140	123
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	6,497	
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	5,285	
PMTCT_EID_DSD	Sum of Infant Age disaggregates	5,285	
PMTCT_EID_DSD	By infants with a positive virologic test result within 12 months of birth	53	
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	40	
HRH_PRE	By Graduates: Other	40	
HRH_PRE	Sum of Graduates disaggreagtes	40	

Implementing Mechanism Details

Mechanism ID: 17027	Mechanism Name: HIV Innovations for Improved Patient Outcomes for Priority Populations (Supporting the SA Government to Develop, Implement and Evaluate a National Sex Worker and Male Client Plan)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Wits Reproductive Health& HIV Institute	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	
Applied Pipeline Amount: 3,781,800	



Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17027 Mechanism Name: HIV Innovations for Improved Patient Outcomes for Priority Populations Prime Partner Name: (Supporting the SA Government to Develop, Implement and Evaluate a National Sex Worker and Male Client Plan) Wits Reproductive Health& HIV Institute			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	1,725	10,186
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	1,725	10,186
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	6,192	8,197
HTC_TST_DSD	By Test Result: Negative	5,511	5,880
HTC_TST_DSD	By Test Result: Positive	681	247
HTC_TST_DSD	Sum of Test Result disaggregates	6,192	6,127
HTC_TST_DSD	Age/sex: 25-49 Male	4,954	
HTC_TST_DSD	Age/sex: 25-49 Female	1,238	
HTC_TST_DSD	Sum of Age/Sex disaggregates	6,192	
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	4,954	4,143
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	1,238	1,984
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	6,192	6,127
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	6,192	6,127

CARE_CURR_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	1,857	1,404
CARE_CURR_DSD	Age/sex: 25-49 Male	1,486	
CARE_CURR_DSD	Age/sex: 25-49 Female	371	
CARE_CURR_DSD	Sun of Age/Sex disaggregates	1,857	
CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	1,486	
CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	371	
CARE_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	1,857	
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	681	594
CARE_NEW_DSD	Age/sex: 25-49 Male	545	
CARE_NEW_DSD	Age/sex: 25-49 Female	136	
CARE_NEW_DSD	Sum of Age/sex disaggregates	681	
CARE_NEW_DSD	Aggregated Age/sex: 15+ Male	545	
CARE_NEW_DSD	Aggregated Age/sex: 15+ Female	136	
CARE_NEW_DSD	Sum of Aggregated Age/sex disaggregates	681	
CARE_NEW_TA	Sum of Aggregated Age/sex disaggregates	681	
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	0	234
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	148	876
TX_CURR_DSD	Age/Sex: 15+ Male	27	
TX_CURR_DSD	Age/Sex: 15+ Female	121	

TX_CURR_DSD	Percent women and girls with advanced HIV infection receiving antiretroviral therapy (ART) [CURRENT]	82	
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	27	
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	121	
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	148	
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	148	
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	34	558
TX_NEW_DSD	By Age/Sex: 25-49 Male	27	
TX_NEW_DSD	By Age/Sex: 25-49 Female	7	
TX_NEW_DSD	Sum of Age/Sex disaggregates	34	
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	27	
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	7	
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	34	
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	11	
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	11	
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	11	
FPINT_SITE_DSD	Sum of Numerator Site Support Type disaggregates	11	
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported HIV service delivery points	11	
FPINT_SITE_DSD	Sum of Denominator Site Support Type	11	



	disaggregates		
FPINT_SITE_TA	Sum of Denominator Site Support Type disaggregates	11	
FPINT_SITE_TA	Sum of Numerator Site Support Type disaggregates	11	

Implementing Mechanism Details

Mechanism ID: 17028	Mechanism Name: HIV Innovations for Improved Patient Outcomes for Priority Populations (Adolescent Friendly Services for Prenatally & Behaviorally HIV Infected Adolescents)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Wits Reproductive Health& HIV Institute	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 3,000,000	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17028 Mechanism Name: HIV Innovations for Improved Patient Outcomes for Priority Populations Prime Partner Name: (Adolescent Friendly Services for Prenatally & Behaviorally HIV Infected Adolescents) Wits Reproductive Health& HIV Institute			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	4,000	4,692

PP_PREV_DSD	Total number of people in the target population	10,000	216,857
PP_PREV_DSD	Age/sex: 10-14 Male	100	
PP_PREV_DSD	Age/sex: 15-19 Male	570	
PP_PREV_DSD	Age/sex: 10-14 Female	100	
PP_PREV_DSD	Age/sex: 15-19 Female	3,230	4,092
PP_PREV_DSD	Sum of Age/Sex disaggregates	4,000	4,092
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,175	488
HTC_TST_DSD	By Test Result: Negative	1,127	
HTC_TST_DSD	By Test Result: Positive	48	98
HTC_TST_DSD	Sum of Test Result disaggregates	1,175	98
HTC_TST_DSD	Age/sex: 10-14 Male	6	
HTC_TST_DSD	Age/sex: 15-19 Male	288	
HTC_TST_DSD	Age/sex: 10-14 Female	18	
HTC_TST_DSD	Age/sex: 15-19 Female	863	
HTC_TST_DSD	Sum of Age/Sex disaggregates	1,175	
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	6	
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	288	
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	18	
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	863	
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	24	
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	1,151	
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	1,175	
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	14,088	15,128
HTC_TST_TA	By Test Result: Negative	13,524	

HTC_TST_TA	By Test Result: Positive	564	
HTC_TST_TA	Sum of Test Result disaggregates	14,088	
HTC_TST_TA	Age/sex: 10-14 Male	70	
HTC_TST_TA	Age/sex: 15-19 Male	3,452	
HTC_TST_TA	Age/sex: 10-14 Female	211	
HTC_TST_TA	Age/sex: 15-19 Female	10,355	
HTC_TST_TA	Sum of Age/Sex disaggregates	14,088	
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	70	
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	3,452	
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	211	
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	10,355	
HTC_TST_TA	Sum of Aggregated Age/Sex <15	281	
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	13,807	
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	14,088	
CARE_CURR_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	387	237
CARE_CURR_DSD	Age/sex: 10-14 Male	2	
CARE_CURR_DSD	Age/sex: 15-19 Male	95	95
CARE_CURR_DSD	Age/sex: 10-14 Female	6	
CARE_CURR_DSD	Age/sex: 15-19 Female	284	142
CARE_CURR_DSD	Sun of Age/Sex disaggregates	387	237
CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	2	
CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	95	95
CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ	6	

	PERMISSION ONLY: <15 Female		
CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	284	142
CARE_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	387	237
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	2,249	7,347
CARE_CURR_TA	Age/sex: 10-14 Male	11	
CARE_CURR_TA	Age/sex: 15-19 Male	551	95
CARE_CURR_TA	Age/sex: 10-14 Female	34	
CARE_CURR_TA	Age/sex: 15-19 Female	1,653	142
CARE_CURR_TA	Sum of Age/Sex disaggregates	2,249	237
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	11	
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	551	2,850
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	34	
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	1,653	4,260
CARE_CURR_TA	Sum of Aggregated Age/Sex disaggregates	2,249	7,110
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	343	144
TX_CURR_DSD	Age/Sex: 5-14 Male	4	
TX_CURR_DSD	Age/Sex: 15+ Male	84	
TX_CURR_DSD	Age/Sex: 5-14 Female	5	
TX_CURR_DSD	Age/Sex: 15+ Female	252	
TX_CURR_DSD	Sum of age/sex disaggregates	9	143
TX_CURR_DSD	Percent children with advanced HIV infection receiving antiretroviral therapy (ART) [CURRENT]	2	

TX_CURR_DSD	Percent women and girls with advanced HIV infection receiving antiretroviral therapy (ART) [CURRENT]	75	
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	2	
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	84	57
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	5	
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	252	86
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	7	
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	336	143
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	343	143
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	1,924	4,464
TX_CURR_TA	Age/Sex: 5-14 Male	10	
TX_CURR_TA	Age/Sex: 15+ Male	471	
TX_CURR_TA	Age/Sex: 5-14 Female	29	
TX_CURR_TA	Age/Sex: 15+ Female	1,414	
TX_CURR_TA	Sum of Age/Sex disaggregations	39	
TX_CURR_TA	Aggregated Age/Sex: <15 Male	10	
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	471	1,767
TX_CURR_TA	Aggregated Age/Sex: <15 Female	29	
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	1,414	2,697
TX_CURR_TA	Sum of Aggregated Age/Sex <15	39	
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	1,885	4,464
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	1,924	4,464
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	318	88
TX_NEW_DSD	By Age/Sex: 10-14 Male	2	
TX_NEW_DSD	By Age/Sex: 15-19 Male	78	35
TX_NEW_DSD	By Age/Sex: 10-14 Female	5	
TX_NEW_DSD	By Age/Sex: 15-19 Female	233	53
TX_NEW_DSD	Sum of Age/Sex disaggregates	318	88
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	2	



TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	78	35
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	5	
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	233	53
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	318	88
TB_SCREEN_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	2,249	7,347

Implementing Mechanism Details

Mechanism ID: 17029	Mechanism Name: HIV Innovations for Improved Patient Outcomes in South Africa (Innovation Clinic)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Witkoppen Health & Welfare Centre (WHWC)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 1,386,039	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17029		
Mechanism Name:	HIV Innovations for Improved Patient Outcomes in South Africa		
Prime Partner Name:	(Innovation Clinic) Witkoppen Health & Welfare Centre (WHWC)		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Treatment	PDTX	0	0
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Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	364	
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	440	
PMTCT_ARV_TA	Life-long ART (including Option B+)	364	
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	269	
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	95	
PMTCT_ARV_TA	Sum of Regimen Type disaggregates	364	
PMTCT_ARV_TA	Sum of New and Current disaggregates	364	
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	1,799	
PMTCT_STAT_TA	Number of new ANC and L&D clients	1,813	
PMTCT_STAT_TA	By: Known positives at entry	121	
PMTCT_STAT_TA	By: Number of new positives identified	322	
PMTCT_STAT_TA	Sum of Positives Status disaggregates	443	
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	10,020	35,626
HTC_TST_DSD	By Test Result: Negative	8,438	32,438
HTC_TST_DSD	By Test Result: Positive	1,582	3,188



HTC_TST_DSD	Sum of Test Result disaggregates	10,020	35,626
HTC_TST_DSD	Age/sex: <1 Male	565	
HTC_TST_DSD	Age/sex: 1-4 Male	322	
HTC_TST_DSD	Age/sex: 5-9 Male	175	
HTC_TST_DSD	Age/sex: 10-14 Male	76	
HTC_TST_DSD	Age/sex: 15-19 Male	80	
HTC_TST_DSD	Age/sex: 20-24 Male	352	
HTC_TST_DSD	Age/sex: 25-49 Male	2,314	
HTC_TST_DSD	Age/sex: 50+ Male	406	
HTC_TST_DSD	Age/sex: <1 Female	527	
HTC_TST_DSD	Age/sex: 1-4 Female	324	
HTC_TST_DSD	Age/sex: 5-9 Female	179	
HTC_TST_DSD	Age/sex: 10-14 Female	113	
HTC_TST_DSD	Age/sex: 15-19 Female	170	
HTC_TST_DSD	Age/sex: 20-24 Female	633	
HTC_TST_DSD	Age/sex: 25-49 Female	2,827	
HTC_TST_DSD	Age/sex: 50+ Female	957	
HTC_TST_DSD	Sum of Age/Sex disaggregates	10,020	
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	1,136	
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	3,152	6,096
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	1,143	45
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	4,589	2,917
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	2,279	45
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	7,741	9,013
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	10,020	9,058
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	3,164	
HTC_TST_TA	By Test Result: Negative	2,665	

HTC_TST_TA	By Test Result: Positive	499	
HTC_TST_TA	Sum of Test Result disaggregates	3,164	
HTC_TST_TA	Age/sex: <1 Male	177	
HTC_TST_TA	Age/sex: 1-4 Male	102	
HTC_TST_TA	Age/sex: 5-9 Male	55	
HTC_TST_TA	Age/sex: 10-14 Male	24	
HTC_TST_TA	Age/sex: 15-19 Male	25	
HTC_TST_TA	Age/sex: 20-24 Male	111	
HTC_TST_TA	Age/sex: 25-49 Male	731	
HTC_TST_TA	Age/sex: 50+ Male	128	
HTC_TST_TA	Age/sex: <1 Female	167	
HTC_TST_TA	Age/sex: 1-4 Female	102	
HTC_TST_TA	Age/sex: 5-9 Female	57	
HTC_TST_TA	Age/sex: 10-14 Female	36	
HTC_TST_TA	Age/sex: 15-19 Female	54	
HTC_TST_TA	Age/sex: 20-24 Female	200	
HTC_TST_TA	Age/sex: 25-49 Female	893	
HTC_TST_TA	Age/sex: 50+ Female	302	
HTC_TST_TA	Sum of Age/Sex disaggregates	3,164	
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	359	
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	995	
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	361	
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	1,449	
HTC_TST_TA	Sum of Aggregated Age/Sex <15	720	
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	2,444	
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	3,164	
CARE_CURR_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical	5,045	6,683

	assessment (WHO staging) OR CD4 count OR viral load		
CARE_CURR_DSD	Age/sex: <1 Male	2	5
CARE_CURR_DSD	Age/sex: 1-4 Male	34	29
CARE_CURR_DSD	Age/sex: 5-9 Male	16	54
CARE_CURR_DSD	Age/sex: 10-14 Male	22	42
CARE_CURR_DSD	Age/sex: 15-19 Male	18	27
CARE_CURR_DSD	Age/sex: 20-24 Male	50	42
CARE_CURR_DSD	Age/sex: 25-49 Male	1,539	1,818
CARE_CURR_DSD	Age/sex: 50+ Male	154	297
CARE_CURR_DSD	Age/sex: <1 Female	9	6
CARE_CURR_DSD	Age/sex: 1-4 Female	61	37
CARE_CURR_DSD	Age/sex: 5-9 Female	36	54
CARE_CURR_DSD	Age/sex: 10-14 Female	36	48
CARE_CURR_DSD	Age/sex: 15-19 Female	57	54
CARE_CURR_DSD	Age/sex: 20-24 Female	341	253
CARE_CURR_DSD	Age/sex: 25-49 Female	2,461	3,397
CARE_CURR_DSD	Age/sex: 50+ Female	209	520
CARE_CURR_DSD	Sun of Age/Sex disaggregates	5,045	6,683
CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	74	130
CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	1,761	2,184
CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	142	145
CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	3,068	4,224
CARE_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	5,045	6,683
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	1,262	

CARE_CURR_TA	Age/sex: <1 Male	1	
CARE_CURR_TA	Age/sex: 1-4 Male	9	
CARE_CURR_TA	Age/sex: 5-9 Male	4	
CARE_CURR_TA	Age/sex: 10-14 Male	6	
CARE_CURR_TA	Age/sex: 15-19 Male	5	
CARE_CURR_TA	Age/sex: 20-24 Male	13	
CARE_CURR_TA	Age/sex: 25-49 Male	385	
CARE_CURR_TA	Age/sex: 50+ Male	38	
CARE_CURR_TA	Age/sex: <1 Female	2	
CARE_CURR_TA	Age/sex: 1-4 Female	15	
CARE_CURR_TA	Age/sex: 5-9 Female	9	
CARE_CURR_TA	Age/sex: 10-14 Female	9	
CARE_CURR_TA	Age/sex: 15-19 Female	14	
CARE_CURR_TA	Age/sex: 20-24 Female	85	
CARE_CURR_TA	Age/sex: 25-49 Female	615	
CARE_CURR_TA	Age/sex: 50+ Female	52	
CARE_CURR_TA	Sum of Age/Sex disaggregates	1,262	
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	20	
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	440	
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	35	
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	767	
CARE_CURR_TA	Sum of Aggregated Age/Sex disaggregates	1,262	
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	2,333	3,029
CARE_NEW_DSD	Age/sex: <1 Male	1	11

CARE_NEW_DSD	Age/sex: 1-4 Male	14	15
CARE_NEW_DSD	Age/sex: 5-9 Male	6	14
CARE_NEW_DSD	Age/sex: 10-14 Male	8	9
CARE_NEW_DSD	Age/sex: 15-19 Male	6	14
CARE_NEW_DSD	Age/sex: 20-24 Male	23	35
CARE_NEW_DSD	Age/sex: 25-49 Male	721	963
CARE_NEW_DSD	Age/sex: 50+ Male	72	100
CARE_NEW_DSD	Age/sex: <1 Female	3	8
CARE_NEW_DSD	Age/sex: 1-4 Female	22	18
CARE_NEW_DSD	Age/sex: 5-9 Female	13	8
CARE_NEW_DSD	Age/sex: 10-14 Female	13	9
CARE_NEW_DSD	Age/sex: 15-19 Female	20	40
CARE_NEW_DSD	Age/sex: 20-24 Female	160	246
CARE_NEW_DSD	Age/sex: 25-49 Female	1,153	1,392
CARE_NEW_DSD	Age/sex: 50+ Female	98	147
CARE_NEW_DSD	Sum of Age/sex disaggregates	2,333	3,029
CARE_NEW_DSD	Aggregated Age/sex: <15 Male	29	49
CARE_NEW_DSD	Aggregated Age/sex: 15+ Male	822	1,112
CARE_NEW_DSD	Aggregated Age/sex: <15 Female	51	42
CARE_NEW_DSD	Aggregated Age/sex: 15+ Female	1,431	1,825
CARE_NEW_DSD	Sum of Aggregated Age/sex disaggregates	2,333	3,028
CARE_NEW_TA	Sum of Aggregated Age/sex disaggregates	2,333	3,028
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	375	456
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	416	570
TB_ART_DSD	Age: 0-4	30	
TB_ART_DSD	Age: 5-14	5	
TB_ART_DSD	Age: 15+	340	

TB_ART_DSD	Male	199	168
TB_ART_DSD	Female	176	288
TB_ART_DSD	Sum of Sex disaggregates	375	456
TB_ART_DSD	Aggregated Age: <15	35	
TB_ART_DSD	Aggregated Age: 15+	340	
TB_ART_DSD	Sum of Aggregated Age disaggregates	375	
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	310	632
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	443	
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	18	632
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	292	
PMTCT_EID_DSD	Sum of Infant Age disaggregates	310	632
PMTCT_EID_DSD	By infants with a positive virologic test result within 12 months of birth	3	
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	3,418	6,839
TX_CURR_DSD	Age/Sex: <1 Male	1	4
TX_CURR_DSD	Age/Sex: 1-4 Male	23	47
TX_CURR_DSD	Age/Sex: 5-14 Male	56	125
TX_CURR_DSD	Age/Sex: 15+ Male	1,028	
TX_CURR_DSD	Age/Sex: <1 Female	2	8
TX_CURR_DSD	Age/Sex: 1-4 Female	25	47
TX_CURR_DSD	Age/Sex: 5-14 Female	66	155
TX_CURR_DSD	Age/Sex: 15+ Female	2,217	
TX_CURR_DSD	Sum of age/sex disaggregates	173	6,839
TX_CURR_DSD	Percent children with advanced HIV infection receiving antiretroviral therapy (ART)	10	

	[CURRENT]		
TX_CURR_DSD	Percent women and girls with advanced HIV infection receiving antiretroviral therapy (ART) [CURRENT]	29	
TX_CURR_DSD	Aggregated Age/Sex: <1 Male	1	
TX_CURR_DSD	Aggregated Age/Sex: <1 Female	2	
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	80	
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	1,028	
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	93	
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	2,217	
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	173	
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	3,245	
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	3,418	
TX_CURR_DSD	Sum of Aggregated Age/Sex (<1 and 1-14) <15	3	
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	1,080	
TX_CURR_TA	Age/Sex: <1 Male	1	
TX_CURR_TA	Age/Sex: 1-4 Male	7	
TX_CURR_TA	Age/Sex: 5-14 Male	18	
TX_CURR_TA	Age/Sex: 15+ Male	324	
TX_CURR_TA	Age/Sex: <1 Female	1	
TX_CURR_TA	Age/Sex: 1-4 Female	8	
TX_CURR_TA	Age/Sex: 5-14 Female	21	
TX_CURR_TA	Age/Sex: 15+ Female	700	
TX_CURR_TA	Sum of Age/Sex disaggregations	56	
TX_CURR_TA	Aggregated Age/Sex: <1 Male	1	
TX_CURR_TA	Aggregated Age/Sex: <1 Female	1	
TX_CURR_TA	Aggregated Age/Sex: <15 Male	26	
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	324	
TX_CURR_TA	Aggregated Age/Sex: <15 Female	30	
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	700	



TX_CURR_TA	Sum of Aggregated Age/Sex <15	56	
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	1,024	
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	1,080	
TX_CURR_TA	Sum of Aggregated Age/Sex (<1 and 1-14) <15	2	
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	2,333	2,869
TX_NEW_DSD	By Age/Sex: <1 Male	1	14
TX_NEW_DSD	By Age/Sex: 1-4 Male	14	8
TX_NEW_DSD	By Age/Sex: 5-9 Male	6	16
TX_NEW_DSD	By Age/Sex: 10-14 Male	8	11
TX_NEW_DSD	By Age/Sex: 15-19 Male	6	29
TX_NEW_DSD	By Age/Sex: 20-24 Male	23	194
TX_NEW_DSD	By Age/Sex: 25-49 Male	721	1,416
TX_NEW_DSD	By Age/Sex: 50+ Male	72	122
TX_NEW_DSD	By Age/Sex: <1 Female	3	6
TX_NEW_DSD	By Age/Sex: 1-4 Female	22	16
TX_NEW_DSD	By Age/Sex: 5-9 Female	13	6
TX_NEW_DSD	By Age/Sex: 10-14 Female	13	10
TX_NEW_DSD	By Age/Sex: 15-19 Female	20	6
TX_NEW_DSD	By Age/Sex: 20-24 Female	160	19
TX_NEW_DSD	By Age/Sex: 25-49 Female	1,153	920
TX_NEW_DSD	By Age/Sex: 50+ Female	98	76
TX_NEW_DSD	Sum of Age/Sex disaggregates	2,333	2,869
TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	1	
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	29	
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	822	
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1 Female	3	
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	51	
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	1,431	

TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	2,333	
TX_NEW_DSD	Pregnancy status	161	
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	1,129	2,439
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	1,412	2,869
TX_RET_DSD	Age: 0-4 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	25	
TX_RET_DSD	Age: 5-14 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	33	
TX_RET_DSD	Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,071	
TX_RET_DSD	Age: 0-4 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	31	
TX_RET_DSD	Age: 5-14 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	41	
TX_RET_DSD	Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have	1,340	

	died, those who have stopped ART, and those lost to follow-up)		
TX_RET_DSD	Aggregated Age: <15 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	58	
TX_RET_DSD	Aggregated Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	1,071	
TX_RET_DSD	Aggregated Age: <15 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	72	
TX_RET_DSD	Aggregated Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	1,340	
TX_RET_DSD	Pregnancy and breastfeeding status (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	78	
TX_RET_DSD	Pregnancy and breastfeeding status (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	97	
TB_SCREEN_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	1,262	



Implementing Mechanism Details

Mechanism ID: 17033	Mechanism Name: Medical Research Council GH1150
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Medical Research Council	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: Yes	Managing Agency: HHS/CDC

Total All Funding Sources: 2,250,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	2,250,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Gender: GBV	100,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information

Key Issues

(No data provided.)

Budget Code Information



Mechanism ID: 17033			
Mechanism Name: Medical Research Council GH1150			
Prime Partner Name: Medical Research Council			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	250,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	250,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	250,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	1,400,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17036	Mechanism Name: Systems Strengthening for Better HIV/TB Patient Outcomes
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Foundation for Professional Development	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 7,093,787	
Applied Pipeline Amount: 12,468,475	
Funding Source	Funding Amount
GHP-State	7,093,787

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Gender: GBV	129,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Human Resources for Health	1,700,000

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17036
Mechanism Name:	Systems Strengthening for Better HIV/TB Patient Outcomes
Prime Partner Name:	Foundation for Professional Development

Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	400,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	1,677,653	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	406,506	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	661,386	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	3,028,722	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	919,520	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	16,000	20,467

PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	16,800	20,894
PMTCT_ARV_TA	Life-long ART (including Option B+)	14,400	
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	12,800	
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	1,600	
PMTCT_ARV_TA	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	1,600	
PMTCT_ARV_TA	Sum of Regimen Type disaggregates	16,000	
PMTCT_ARV_TA	Sum of New and Current disaggregates	14,400	
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	73,120	103,180
PMTCT_STAT_TA	Number of new ANC and L&D clients	76,800	103,180
VMMC_CIRC_TA	Number of males circumcised as part of the voluntary medical male circumcision (VMMC) for HIV prevention program within the reporting period	78,400	
VMMC_CIRC_TA	By Age: 15-19	15,680	
VMMC_CIRC_TA	By Age: 20-24	15,680	
VMMC_CIRC_TA	By Age: 25-49	47,040	
VMMC_CIRC_TA	Sum of Age disaggregations	78,400	
VMMC_CIRC_TA	By circumcision technique: Device-based VMMC	78,400	
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	50,800	697
HTC_TST_DSD	Age/sex: 1-4 Male	158	
HTC_TST_DSD	Age/sex: 5-9 Male	158	
HTC_TST_DSD	Age/sex: 10-14 Male	211	

HTC_TST_DSD	Age/sex: 15-19 Male	2,070	
HTC_TST_DSD	Age/sex: 20-24 Male	10,475	
HTC_TST_DSD	Age/sex: 25-49 Male	6,547	
HTC_TST_DSD	Age/sex: 50+ Male	804	
HTC_TST_DSD	Age/sex: 1-4 Female	158	
HTC_TST_DSD	Age/sex: 5-9 Female	158	
HTC_TST_DSD	Age/sex: 10-14 Female	211	
HTC_TST_DSD	Age/sex: 15-19 Female	3,104	
HTC_TST_DSD	Age/sex: 20-24 Female	15,713	
HTC_TST_DSD	Age/sex: 25-49 Female	9,830	
HTC_TST_DSD	Age/sex: 50+ Female	1,203	
HTC_TST_DSD	Sum of Age/Sex disaggregates	50,800	
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	528	
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	19,895	
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	528	
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	29,849	
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	1,056	
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	49,744	
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	50,800	
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,168,000	673,823
HTC_TST_TA	Age/sex: <1 Male	7,968	
HTC_TST_TA	Age/sex: 1-4 Male	4,280	
HTC_TST_TA	Age/sex: 5-9 Male	600	
HTC_TST_TA	Age/sex: 10-14 Male	600	
HTC_TST_TA	Age/sex: 15-19 Male	11,411	
HTC_TST_TA	Age/sex: 20-24 Male	45,644	
HTC_TST_TA	Age/sex: 25-49 Male	353,742	

HTC_TST_TA	Age/sex: 50+ Male	45,644	
HTC_TST_TA	Age/sex: <1 Female	7,968	
HTC_TST_TA	Age/sex: 1-4 Female	4,280	
HTC_TST_TA	Age/sex: 5-9 Female	600	
HTC_TST_TA	Age/sex: 10-14 Female	600	
HTC_TST_TA	Age/sex: 15-19 Female	17,117	
HTC_TST_TA	Age/sex: 20-24 Female	68,466	
HTC_TST_TA	Age/sex: 25-49 Female	530,614	
HTC_TST_TA	Age/sex: 50+ Female	68,466	
HTC_TST_TA	Sum of Age/Sex disaggregates	1,168,000	
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	13,448	
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	456,441	
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	13,448	
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	684,663	
HTC_TST_TA	Sum of Aggregated Age/Sex <15	26,896	
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	1,141,104	
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	1,168,000	
GEND_GBV_DSD	Number of people receiving post-GBV care	4,356	
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	8,920	
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	12,686	
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	14,608	

PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	15,636	
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	282,949	328,979
TX_CURR_TA	Age/Sex: <1 Male	72	
TX_CURR_TA	Age/Sex: 1-4 Male	4,644	
TX_CURR_TA	Age/Sex: 5-14 Male	3,025	
TX_CURR_TA	Age/Sex: 15+ Male	106,987	
TX_CURR_TA	Age/Sex: <1 Female	71	
TX_CURR_TA	Age/Sex: 1-4 Female	4,644	
TX_CURR_TA	Age/Sex: 5-14 Female	3,025	
TX_CURR_TA	Age/Sex: 15+ Female	160,481	
TX_CURR_TA	Sum of Age/Sex disaggregations	15,481	
TX_CURR_TA	Aggregated Age/Sex: <1 Male	72	0
TX_CURR_TA	Aggregated Age/Sex: <1 Female	71	0
TX_CURR_TA	Aggregated Age/Sex: <15 Male	7,741	
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	106,987	124,051
TX_CURR_TA	Aggregated Age/Sex: <15 Female	7,740	
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	160,481	185,829
TX_CURR_TA	Sum of Aggregated Age/Sex <15	15,481	
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	267,468	309,880
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	282,949	309,880
TX_CURR_TA	Sum of Aggregated Age/Sex (<1 and 1-14) <15	143	19,086
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	59,100	
TX_NEW_DSD	By Age/Sex: <1 Male	72	
TX_NEW_DSD	By Age/Sex: 1-4 Male	800	
TX_NEW_DSD	By Age/Sex: 5-9 Male	574	
TX_NEW_DSD	By Age/Sex: 10-14 Male	170	
TX_NEW_DSD	By Age/Sex: 20-24 Male	1,118	

TX_NEW_DSD	By Age/Sex: 25-49 Male	13,408	
TX_NEW_DSD	By Age/Sex: 50+ Male	7,822	
TX_NEW_DSD	By Age/Sex: <1 Female	71	
TX_NEW_DSD	By Age/Sex: 1-4 Female	800	
TX_NEW_DSD	By Age/Sex: 5-9 Female	574	
TX_NEW_DSD	By Age/Sex: 10-14 Female	170	
TX_NEW_DSD	By Age/Sex: 15-19 Female	1,006	
TX_NEW_DSD	By Age/Sex: 20-24 Female	6,704	
TX_NEW_DSD	By Age/Sex: 25-49 Female	20,112	
TX_NEW_DSD	By Age/Sex: 50+ Female	5,699	
TX_NEW_DSD	Sum of Age/Sex disaggregates	59,100	
TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	72	
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	1,446	
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	22,347	
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1 Female	71	
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	1,446	
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	33,521	
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	58,760	
TX_NEW_DSD	Pregnancy status	18,000	
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	4,603	
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	54,592	
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select	1,226	



	cadre		
HRH_PRE	By Graduates: Other	1,226	
HRH_PRE	Sum of Graduates disaggreagtes	1,226	
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	301	
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	327	

Implementing Mechanism Details

Mechanism ID: 17037	Mechanism Name: Systems Strengthening for Better HIV/TB Patient Outcomes
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Wits Reproductive Health& HIV Institute	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 247,741	
Applied Pipeline Amount: 6,211,600	
Funding Source	Funding Amount
GHP-State	247,741

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17037			
Mechanism Name: Systems Strengthening for Better HIV/TB Patient Outcomes			
Prime Partner Name: Wits Reproductive Health& HIV Institute			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	247,741	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
PMTCT_ARV_DSD	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	40	625
PMTCT_ARV_DSD	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	40	638
PMTCT_ARV_DSD	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	40	
PMTCT_ARV_DSD	Single-dose nevirapine (with or without tail)	30	
PMTCT_ARV_DSD	Sum of Regimen Type disaggregates	30	
PMTCT_ARV_DSD	Sum of New and Current disaggregates	40	
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	6,044	5,652
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	6,608	5,767
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	3,644	
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	1,200	
PMTCT_ARV_TA	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	1,200	
PMTCT_ARV_TA	Sum of Regimen Type disaggregates	1,200	
PMTCT_ARV_TA	Sum of New and Current disaggregates	4,844	
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	704	2,836
PMTCT_STAT_DSD	Number of new ANC and L&D clients	704	2,836

PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	28,000	25,220
PMTCT_STAT_TA	Number of new ANC and L&D clients	29,053	25,220
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	5,280	
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	27	
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	2,875	
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	26	
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	2,352	
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	53	
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	5,227	
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	5,280	
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	5,400	1,319
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	7,697	1,649
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	6,118	613
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	7,665	
TX_CURR_TA	Number of adults and children receiving	85,629	108,338

	antiretroviral therapy (ART)		
TX_CURR_TA	Age/Sex: 15+ Male	27,188	
TX_CURR_TA	Age/Sex: 15+ Female	52,876	
TX_CURR_TA	Aggregated Age/Sex: <15 Male	2,782	
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	27,188	40,821
TX_CURR_TA	Aggregated Age/Sex: <15 Female	2,782	
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	52,877	61,229
TX_CURR_TA	Sum of Aggregated Age/Sex <15	5,564	
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	80,065	102,050
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	85,629	102,050
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	26,570	7,490
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	277	
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	9,541	2,846
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	277	
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	16,475	4,270
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	26,570	7,116
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	272	350
HRH_PRE	By Graduates: Doctors	136	150
HRH_PRE	By Graduates: Nurses	136	200
HRH_PRE	Sum of Graduates disaggreagtes	272	350

Implementing Mechanism Details

Mechanism ID: 17038	Mechanism Name: Strengthening District Responses for Better HIV/TB Patient Outcomes in eThekweni & Umkhanyakude Districts in KwaZulu-Natal, South Africa
Funding Agency: USAID	Procurement Type: Cooperative Agreement



Prime Partner Name: Maternal, Adolescent and Child Health (MatCH)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 13,264,004	
Applied Pipeline Amount: 7,598,106	
Funding Source	Funding Amount
GHP-State	13,264,004

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Motor Vehicles: Leased	245,760
Food and Nutrition: Policy, Tools, and Service Delivery	23,580
Gender: GBV	14,000
Focus Area:	GBV Prevention
Sub Area:	Capacity building
Focus Area:	Post GBV Care
Gender: Gender Equality	12,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building



Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Human Resources for Health	30,000

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17038		
Mechanism Name:	Strengthening District Responses for Better HIV/TB Patient Outcomes in eThekweni & Umkhanyakude Districts in KwaZulu-Natal, South Africa		
Prime Partner Name:	Maternal, Adolescent and Child Health (MatCH)		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	329,317	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	2,046,559	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	434,484	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	1,000,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	7,887,950	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	1,565,694	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	16,458	22,055
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	19,363	22,504
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	9,875	
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	6,583	
PMTCT_ARV_TA	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	1,968	
PMTCT_ARV_TA	Single-dose nevirapine (with or without tail)	1,350	
PMTCT_ARV_TA	Sum of Regimen Type disaggregates	3,318	
PMTCT_ARV_TA	Sum of New and Current disaggregates	16,458	
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	56,331	71,090
PMTCT_STAT_TA	Number of new ANC and L&D clients	66,272	71,090
PMTCT_STAT_TA	By: Known positives at entry	11,153	22,504
PMTCT_STAT_TA	By: Number of new positives identified	8,210	
PMTCT_STAT_TA	Sum of Positives Status disaggregates	19,363	22,504
HTC_TST_TA	Number of individuals who received T&C	473,600	190,767

	services for HIV and received their test results during the past 12 months		
HTC_TST_TA	By Test Result: Negative	390,246	
HTC_TST_TA	By Test Result: Positive	83,354	
HTC_TST_TA	Sum of Test Result disaggregates	473,600	
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	21,312	
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	191,808	
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	26,048	
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	234,432	
HTC_TST_TA	Sum of Aggregated Age/Sex <15	47,360	
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	426,240	
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	473,600	
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	289,806	448,587
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	7,895	13,006
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	104,126	169,295
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	7,895	13,006
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	169,890	253,236
CARE_CURR_TA	Sum of Aggregated Age/Sex disaggregates	289,806	448,543
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	247,389	282,525
TX_CURR_TA	Aggregated Age/Sex: <15 Male	9,154	
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	87,051	106,871



TX_CURR_TA	Aggregated Age/Sex: <15 Female	9,153	
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	142,031	158,884
TX_CURR_TA	Sum of Aggregated Age/Sex <15	18,307	
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	229,082	265,755
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	247,389	265,755
TB_SCREEN_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	289,806	448,587

Implementing Mechanism Details

Mechanism ID: 17039	Mechanism Name: Comprehensive Clinic-Based District Services (Hybrid)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Broadreach	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 3,120,539	
Applied Pipeline Amount: 340,537	
Funding Source	Funding Amount
GHP-State	3,120,539

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	650,000
Gender: Gender Equality	600,000



Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17039			
Mechanism Name: Comprehensive Clinic-Based District Services (Hybrid)			
Prime Partner Name: Broadreach			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	415,330	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	490,121	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and	OHSS	138,443	0



Systems			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	2,076,645	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17043	Mechanism Name: Ikhwezi MAMA - Monitoring & Evaluation & Vodacom Ikhwezi mHealth Program
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Wits Reproductive Health& HIV Institute	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)



Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17043		
Mechanism Name:	Ikhwezi MAMA - Monitoring & Evaluation & Vodacom Ikhwezi mHealth		
Prime Partner Name:	Program Wits Reproductive Health& HIV Institute		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17046	Mechanism Name: Systems Strengthening for Better HIV/TB Patient Outcomes
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Kheth'Impilo	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	



G2G: No	Managing Agency:
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Total All Funding Sources: 6,275,098	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	6,275,098

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	1,781,769
Gender: Gender Equality	386,523
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Gender: GBV	232,738
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17046			
Mechanism Name: Systems Strengthening for Better HIV/TB Patient Outcomes			
Prime Partner Name: Kheth'Impilo			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	941,265	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	1,066,767	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	251,004	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	439,257	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	2,823,794	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	753,011	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
PMTCT_ARV_DSD	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	6,147	448
PMTCT_ARV_DSD	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	6,147	457
PMTCT_ARV_DSD	Life-long ART (including Option B+)	3,255	
PMTCT_ARV_DSD	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	1,830	
PMTCT_ARV_DSD	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	1,408	
PMTCT_ARV_DSD	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	2,862	
PMTCT_ARV_DSD	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	47	
PMTCT_ARV_DSD	Single-dose nevirapine (with or without tail)	0	
PMTCT_ARV_DSD	Sum of Regimen Type disaggregates	6,164	
PMTCT_ARV_DSD	Sum of New and Current disaggregates	3,238	
PMTCT_ARV_TA	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	15,836	13,081
PMTCT_ARV_TA	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	15,836	13,345

PMTCT_ARV_TA	Life-long ART (including Option B+)	9,174	
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	4,158	
PMTCT_ARV_TA	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	5,016	
PMTCT_ARV_TA	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	6,504	
PMTCT_ARV_TA	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)	158	
PMTCT_ARV_TA	Single-dose nevirapine (with or without tail)	0	
PMTCT_ARV_TA	Sum of Regimen Type disaggregates	15,836	
PMTCT_ARV_TA	Sum of New and Current disaggregates	9,174	
PMTCT_STAT_DSD	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	12,991	4,881
PMTCT_STAT_DSD	Number of new ANC and L&D clients	13,123	4,881
PMTCT_STAT_DSD	By: Known positives at entry	2,464	457
PMTCT_STAT_DSD	By: Number of new positives identified	2,275	
PMTCT_STAT_DSD	Sum of Positives Status disaggregates	4,739	457
PMTCT_STAT_TA	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	65,060	80,712
PMTCT_STAT_TA	Number of new ANC and L&D clients	65,060	80,617
PMTCT_STAT_TA	By: Known positives at entry	10,212	13,359
PMTCT_STAT_TA	By: Number of new positives identified	5,624	1,568
PMTCT_STAT_TA	Sum of Positives Status disaggregates	15,836	14,927
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	88,773	74,151
HTC_TST_DSD	By Test Result: Negative	76,513	62,281
HTC_TST_DSD	By Test Result: Positive	12,260	11,870

HTC_TST_DSD	Sum of Test Result disaggregates	88,773	74,151
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	2,166	2,151
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	32,355	27,510
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	3,808	2,151
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	50,444	42,339
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	5,974	4,302
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	82,799	69,849
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	88,773	74,151
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	307,828	255,048
HTC_TST_TA	By Test Result: Negative	271,416	227,578
HTC_TST_TA	By Test Result: Positive	36,412	27,469
HTC_TST_TA	Sum of Test Result disaggregates	307,828	255,047
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	7,517	7,395
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	112,203	94,620
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	13,212	7,395
HTC_TST_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	174,896	145,638
HTC_TST_TA	Sum of Aggregated Age/Sex <15	20,729	14,790
HTC_TST_TA	Sum of Aggregated Age/Sex 15+	287,099	240,258
HTC_TST_TA	Sum of Aggregated Age/Sex disaggregates	307,828	255,048
CARE_CURR_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	59,281	85,759

CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	1,431	2,486
CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	21,586	32,853
CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	2,559	2,486
CARE_CURR_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	33,705	47,934
CARE_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	59,281	85,759
CARE_CURR_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	195,700	298,000
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	3,300	8,638
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	66,571	113,024
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	6,047	8,638
CARE_CURR_TA	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	119,782	167,700
CARE_CURR_TA	Sum of Aggregated Age/Sex disaggregates	195,700	298,000
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	90,071	10,144
CARE_NEW_DSD	Aggregated Age/sex: <15 Male	1,521	100
CARE_NEW_DSD	Aggregated Age/sex: 15+ Male	30,614	3,994
CARE_NEW_DSD	Aggregated Age/sex: <15 Female	2,780	100
CARE_NEW_DSD	Aggregated Age/sex: 15+ Female	55,156	5,950
CARE_NEW_DSD	Sum of Aggregated Age/sex disaggregates	90,071	10,144

CARE_NEW_TA	Sum of Aggregated Age/sex disaggregates	90,071	10,144
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	3,763	1,575
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	3,840	1,968
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	19,282	441
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	20,297	
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	15,426	441
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	4,872	
PMTCT_EID_DSD	Sum of Infant Age disaggregates	20,298	441
PMTCT_EID_DSD	By infants with a positive virologic test result within 12 months of birth	324	
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	52,208	66,471
TX_CURR_DSD	Age/Sex: <1 Male	37	
TX_CURR_DSD	Age/Sex: 1-4 Male	268	
TX_CURR_DSD	Age/Sex: 5-14 Male	855	
TX_CURR_DSD	Age/Sex: 15+ Male	15,977	
TX_CURR_DSD	Age/Sex: <1 Female	37	
TX_CURR_DSD	Age/Sex: 1-4 Female	268	
TX_CURR_DSD	Age/Sex: 5-14 Female	855	
TX_CURR_DSD	Age/Sex: 15+ Female	33,911	
TX_CURR_DSD	Sum of age/sex disaggregates	2,320	

TX_CURR_DSD	Percent children with advanced HIV infection receiving antiretroviral therapy (ART) [CURRENT]	4	
TX_CURR_DSD	Percent women and girls with advanced HIV infection receiving antiretroviral therapy (ART) [CURRENT]	65	
TX_CURR_DSD	Aggregated Age/Sex: <1 Male	37	
TX_CURR_DSD	Aggregated Age/Sex: <1 Female	37	
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	1,160	
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	15,977	25,048
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	1,160	
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	33,911	37,567
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	2,320	
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	49,888	62,615
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	52,208	62,615
TX_CURR_DSD	Sum of Aggregated Age/Sex (<1 and 1-14) <15	74	3,856
TX_CURR_TA	Number of adults and children receiving antiretroviral therapy (ART)	146,216	218,715
TX_CURR_TA	Aggregated Age/Sex: <1 Male	704	
TX_CURR_TA	Aggregated Age/Sex: <1 Female	704	
TX_CURR_TA	Aggregated Age/Sex: <15 Male	2,486	
TX_CURR_TA	Aggregated Age/Sex: 15+ Male	48,176	83,918
TX_CURR_TA	Aggregated Age/Sex: <15 Female	2,650	
TX_CURR_TA	Aggregated Age/Sex: 15+ Female	92,904	122,110
TX_CURR_TA	Sum of Aggregated Age/Sex <15	5,136	
TX_CURR_TA	Sum of Aggregated Age/Sex 15+	141,080	206,028
TX_CURR_TA	Sum of Aggregated Age/Sex disaggregates	146,216	206,028
TX_CURR_TA	Sum of Aggregated Age/Sex (<1 and 1-14) <15	1,408	12,686
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	8,298	18,997
TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	40	

TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	142	
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	2,734	4,312
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1 Female	40	
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	150	
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	5,272	6,465
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	8,298	10,777
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	38,258	9,301
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	40,272	10,941
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	36	
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	124	
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	23	
FPINT_SITE_DSD	By site support type: Technical Assistance-only (TA): Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	13	
FPINT_SITE_DSD	Sum of Numerator Site Support Type disaggregates	36	



FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported HIV service delivery points	23	
FPINT_SITE_DSD	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported HIV service delivery points	101	
FPINT_SITE_DSD	Sum of Denominator Site Support Type disaggregates	124	
FPINT_SITE_DSD	Service delivery type: Clinical	124	
FPINT_SITE_DSD	Sum of Service Delivery Type disaggregates	124	
FPINT_SITE_TA	Sum of Denominator Site Support Type disaggregates	124	
FPINT_SITE_TA	Sum of Numerator Site Support Type disaggregates	36	
FPINT_SITE_TA	Sum of Service Delivery Type disaggregates	124	
TB_SCREEN_TA	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	195,700	298,000

Implementing Mechanism Details

Mechanism ID: 17047	Mechanism Name: Nutrition Assessment, Counseling and Support Capacity Building (NACSCAP)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	
Applied Pipeline Amount: 0	



Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17047		
Mechanism Name:	Nutrition Assessment, Counseling and Support Capacity Building		
Prime Partner Name:	(NACSCAP)		
	FHI 360		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	0	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 17452	Mechanism Name: Twinning Capacity Building
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: American International Health Alliance	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 600,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	600,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17452		
Mechanism Name:	Twinning Capacity Building		
Prime Partner Name:	American International Health Alliance		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	OHSS	600,000	0
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Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	251	312	Redacted
HRH_PRE	By Graduates: Other	251	312	Redacted
HRH_PRE	Sum of Graduates disaggregates	251	312	Redacted

Implementing Mechanism Details

Mechanism ID: 17459	Mechanism Name: GH001629
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Human Sciences Research Council	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 2,140,415	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	2,140,415

Sub Partner Name(s)



(No data provided.)

Cross-Cutting Budget Attribution(s)

Gender: GBV	100,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Motor Vehicles: Leased	496,282

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17459 Mechanism Name: GH001629 Prime Partner Name: Human Sciences Research Council			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	2,140,415	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17493	Mechanism Name: NHLS GH001631
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: National Health Laboratory Services	
Agreement Start Date: Redacted	Agreement End Date: Redacted



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 3,450,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	3,450,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	1,800,000
Motor Vehicles: Purchased	66,847

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17493			
Mechanism Name: NHLS GH001631			
Prime Partner Name: National Health Laboratory Services			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	3,200,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVCT	250,000	0
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Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
LAB_ACC_TA	Sum of Support Type disaggregates	20		Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	900	0	Redacted
LAB_CAP_DSD	By Point-of-care testing sites	900	0	Redacted
LAB_CAP_DSD	By site support type: Technical Assistance-only (TA)	900		Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	900		Redacted
LAB_CAP_TA	Sum of Site Support Type disaggregates	900		Redacted

Implementing Mechanism Details

Mechanism ID: 17505	Mechanism Name: UNICEF PS002027
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: United Nations Children's Fund	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 500,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	500,000



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17505			
Mechanism Name: UNICEF PS002027			
Prime Partner Name: United Nations Children's Fund			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	300,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	100,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17506	Mechanism Name: Advanced Clinical Care Centres GH001143
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Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Beyond Zero	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,800,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	1,800,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Motor Vehicles: Purchased	81,310
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17506			
Mechanism Name: Advanced Clinical Care Centres GH001143			
Prime Partner Name: Beyond Zero			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	45,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HVTB	450,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	45,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	810,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	450,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
CARE_CURR_DS D	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	2,000		Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	100		Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	600		Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	100		Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	1,200		Redacted
CARE_CURR_DS D	Sum of Aggregated Age/Sex disaggregates	2,000		Redacted
TB_ART_DSD	The number of registered new and relapse TB cases with documented	1,320		Redacted



	HIV-positive status who are on ART during TB treatment during the reporting period			
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	1,320		Redacted
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	2,000		Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	100		Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	600		Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	100		Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	1,200		Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	200		Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	1,800		Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	2,000		Redacted
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	1,600		Redacted
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	2,000		Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	2		Redacted

Implementing Mechanism Details

Mechanism ID: 17507	Mechanism Name: Advanced Clinical Care Centres GH001145
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Kheth'Impilo	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 2,700,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	2,700,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17507			
Mechanism Name: Advanced Clinical Care Centres GH001145			
Prime Partner Name: Kheth'Impilo			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	67,500	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	675,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	PDCS	67,500	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	1,215,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	675,000	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016	Planning Budget Targets
CARE_CURR_DS D	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	2,000		Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	100		Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	600		Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	100		Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	1,200		Redacted
CARE_CURR_DS D	Sum of Aggregated Age/Sex disaggregates	2,000		Redacted
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	1,320		Redacted

TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	1,320		Redacted
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	2,000		Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	100		Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	600		Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	100		Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	1,200		Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	200		Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	1,800		Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	2,000		Redacted
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	1,600		Redacted
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	2,000		Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	2		Redacted

Implementing Mechanism Details

Mechanism ID: 17508	TBD: Yes
REDACTED	

Implementing Mechanism Details



Mechanism ID: 17509	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17510	Mechanism Name: Technical Assistance (TA) Indicators
Funding Agency: HHS/CDC	Procurement Type: Contract
Prime Partner Name: Macro Atlanta	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 100,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	100,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17510
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Mechanism Name:	Technical Assistance (TA) Indicators		
Prime Partner Name:	Macro Atlanta		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	100,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17511	Mechanism Name: UNODC Capacity Development for PWID
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: United Nations Office on Drugs and Crime	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17511			
Mechanism Name: UNODC Capacity Development for PWID			
Prime Partner Name: United Nations Office on Drugs and Crime			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	IDUP	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17512		Mechanism Name: HIV Prevention GH001180	
Funding Agency: HHS/CDC		Procurement Type: Cooperative Agreement	
Prime Partner Name: World Health Organization			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: No	
Global Fund / Multilateral Engagement: N/A			
G2G: No		Managing Agency:	

Total All Funding Sources: 520,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	520,000

Sub Partner Name(s)



(No data provided.)

Cross-Cutting Budget Attribution(s)

Condom programming	600
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17512			
Mechanism Name: HIV Prevention GH001180			
Prime Partner Name: World Health Organization			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	50,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	50,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	60,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	150,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	60,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Treatment	PDTX	50,000	0
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Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17528	Mechanism Name: CDC-NIH Capacity Building MEPI HQR24TW008863.
Funding Agency: HHS/NIH	Procurement Type: Cooperative Agreement
Prime Partner Name: FOGARTY INTERNATIONAL CENTER	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)



Budget Code Information

Mechanism ID:	17528		
Mechanism Name:	CDC-NIH Capacity Building MEPI HQR24TW008863.		
Prime Partner Name:	FOGARTY INTERNATIONAL CENTER		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17533	Mechanism Name: Care and Support GH001554
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: South Africa Partners	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 5,078,101	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	5,078,101

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)



Food and Nutrition: Policy, Tools, and Service Delivery	100,000
Human Resources for Health	300,000

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17533			
Mechanism Name: Care and Support GH001554			
Prime Partner Name: South Africa Partners			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	2,285,146	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	507,810	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	761,715	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	507,810	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	1,015,620	0

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17536	Mechanism Name: Accelerating Strategies for Practical Innovation & Research in Economic Strengthening (ASPIRES)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 2,908,792	
Applied Pipeline Amount: 73,029	
Funding Source	Funding Amount
GHP-State	2,908,792

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Gender: GBV	270,880
Focus Area:	GBV Prevention
Sub Area:	Implementation
Gender: Gender Equality	270,880
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Focus Area:	Equity in HIV prevention, care, treatment and



	support
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17536		
Mechanism Name:	Accelerating Strategies for Practical Innovation & Research in Economic Strengthening (ASPIRES)		
Prime Partner Name:	FHI 360		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	2,908,792	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17537	Mechanism Name: Strategic, Evidence-Based Communication Interventions Systematically Applied at Multiple Levels for Greater Effectiveness of HIV Prevention Programs
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Johns Hopkins Health and Education in South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	



Applied Pipeline Amount: 3,877,000	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17537		
Mechanism Name:	Strategic, Evidence-Based Communication Interventions Systematically Applied at Multiple Levels for Greater Effectiveness of HIV Prevention		
Prime Partner Name:	Programs Johns Hopkins Health and Education in South Africa		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17538	Mechanism Name: Community-Based Comprehensive HIV Prevention, Counseling and testing Program to Reduce HIV Incidence
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Johns Hopkins Health and Education in South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 3,959,576	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	3,959,576

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Gender: GBV	849,943
Focus Area:	GBV Prevention



Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Gender: Gender Equality	1,199,887
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Motor Vehicles: Purchased	61,889
Condom programming	1,700,000

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17538		
Mechanism Name:	Community-Based Comprehensive HIV Prevention, Counseling and testing Program to Reduce HIV Incidence		
Prime Partner Name:	Johns Hopkins Health and Education in South Africa		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	500,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	1,500,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVAB	250,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	800,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	909,576	0

Implementing Mechanism Indicator Information

Indicator Number	Label	2015	2016
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	2,715,622	341,431
PP_PREV_DSD	Age/sex: 15-19 Male	555,468	10,472
PP_PREV_DSD	Age/sex: 20-24 Male	555,468	59,889
PP_PREV_DSD	Age/sex: 25-49 Male	277,734	173,709
PP_PREV_DSD	Age/sex: 50+ Male	92,578	
PP_PREV_DSD	Age/sex: 10-14 Female	246,875	4,531
PP_PREV_DSD	Age/sex: 15-19 Female	370,312	22,909
PP_PREV_DSD	Age/sex: 20-24 Female	370,312	33,324
PP_PREV_DSD	Age/sex: 25-49 Female	185,156	36,597
PP_PREV_DSD	Age/sex: 50+ Female	61,719	
PP_PREV_DSD	Sum of Age/Sex disaggregates	2,715,622	341,431
PP_PREV_TA	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	2,715,622	
PP_PREV_TA	Age/sex: 15-19 Male	555,468	
PP_PREV_TA	Age/sex: 20-24 Male	555,468	



PP_PREV_TA	Age/sex: 25-49 Male	277,734	
PP_PREV_TA	Age/sex: 50+ Male	92,578	
PP_PREV_TA	Age/sex: 10-14 Female	246,875	
PP_PREV_TA	Age/sex: 15-19 Female	370,312	
PP_PREV_TA	Age/sex: 20-24 Female	370,312	
PP_PREV_TA	Age/sex: 25-49 Female	185,156	
PP_PREV_TA	Age/sex: 50+ Female	61,719	
PP_PREV_TA	Sum of Age/Sex disaggregates	2,715,622	
GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	2,280,907	15,279
GEND_NORM_DSD	By Age: 15-19	805,026	
GEND_NORM_DSD	By Age: 20-24	805,026	
GEND_NORM_DSD	By Age: 25+	670,855	
GEND_NORM_DSD	Sum of Age disaggregates	2,280,907	
GEND_NORM_DSD	By Sex: Male	1,610,052	
GEND_NORM_DSD	By Sex: Female	1,073,368	
GEND_NORM_DSD	Sum of Sex disaggregates	2,683,420	
GEND_NORM_DSD	By type of activity: Individual	268,342	
GEND_NORM_DSD	By type of activity: Small Group	805,026	
GEND_NORM_DSD	By type of activity: Community-level	1,610,052	

Implementing Mechanism Details

Mechanism ID: 17539	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17564	Mechanism Name: NIH CT Development
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Population Services International	
Agreement Start Date: Redacted	Agreement End Date: Redacted



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17564		
Mechanism Name:	NIH CT Development		
Prime Partner Name:	Population Services International		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0

Implementing Mechanism Indicator Information

(No data provided.)



Implementing Mechanism Details

Mechanism ID: 17606	Mechanism Name: RePORT TB South Africa
Funding Agency: HHS/NIH	Procurement Type: Cooperative Agreement
Prime Partner Name: CRDF Global	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,500,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	1,500,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17606			
Mechanism Name: RePORT TB South Africa			
Prime Partner Name: CRDF Global			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	1,500,000	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17767	Mechanism Name: GH001202
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Broadreach	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 300,000	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17767



Mechanism Name:	GH001202		
Prime Partner Name:	Broadreach		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17768	Mechanism Name: Nimart Evaluation GH001194
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Columbia University Mailman School of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 997,482	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	997,482

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17768			
Mechanism Name: Nimart Evaluation GH001194			
Prime Partner Name: Columbia University Mailman School of Public Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	897,482	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17769	Mechanism Name: Capacity Building for Systems Strengthening GH001197
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Washington	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 650,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	650,000



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	150,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17769			
Mechanism Name: Capacity Building for Systems Strengthening GH001197			
Prime Partner Name: University of Washington			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	500,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	150,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17789	TBD: Yes
REDACTED	



Implementing Mechanism Details

Mechanism ID: 17790	Mechanism Name: Comprehensive VMMC Training Programs/Ongoing Mentoring and Private Sector VMMC Training and Mentoring
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: The Centre for HIV and AIDS Prevention Studies	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 900,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	900,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17790
Mechanism Name:	Comprehensive VMMC Training Programs/Ongoing Mentoring and
Prime Partner Name:	Private Sector VMMC Training and Mentoring



The Centre for HIV and AIDS Prevention Studies			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	900,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17791	Mechanism Name: Catalyzing an Adolescent Combination Prevention Program in South Africa (Activity 1), & Community SKILLZ for Health: Scaling-up Soccer-Based HIV and SGBV Prevention Programmes for Adolescents through Partnerships in South Africa (Activity 2)
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Grassroots Soccer	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)



(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17791		
Mechanism Name:	Catalyzing an Adolescent Combination Prevention Program in South Africa (Activity 1), & Community SKILLZ for Health: Scaling-up		
Prime Partner Name:	Soccer-Based HIV and SGBV Prevention Programmes for Adolescents through Partnerships in South Africa (Activity 2)		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17792	Mechanism Name: Integrated HIV Wellness and Combating Stigma
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Program for Appropriate Technology in Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	
Applied Pipeline Amount: 0	



Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17792			
Mechanism Name: Integrated HIV Wellness and Combating Stigma			
Prime Partner Name: Program for Appropriate Technology in Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17801	Mechanism Name: MEASURE Evaluation Phase IV
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: University of North Carolina at Chapel Hill, Carolina Population Center	
Agreement Start Date: Redacted	Agreement End Date: Redacted



TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 0	
Applied Pipeline Amount: 880,000	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17801		
Mechanism Name:	MEASURE Evaluation Phase IV		
Prime Partner Name:	University of North Carolina at Chapel Hill, Carolina Population Center		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17968	Mechanism Name: Capacity Building GH001538
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Wits Health Consortium, Reproductive Health Research Unit	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 900,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	900,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17968
Mechanism Name:	Capacity Building GH001538
Prime Partner Name:	Wits Health Consortium, Reproductive Health Research Unit



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	265,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	27,500	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	120,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	200,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	200,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	27,500	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	42,500	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	17,500	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17969	Mechanism Name: SURMEPI: Stellenbosch University Rural Medical Education Partenreship Initiative HQ T84HA21652
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement



Prime Partner Name: University of Stellenbosch, South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17969		
Mechanism Name:	SURMEPI: Stellenbosch University Rural Medical Education		
Prime Partner Name:	Partnership Initiative HQ T84HA21652 University of Stellenbosch, South Africa		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17980	Mechanism Name: Masibambisane1
Funding Agency: DOD	Procurement Type: Cooperative Agreement
Prime Partner Name: South African Military Health Service	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 217,000	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17980



Mechanism Name:	Masibambisane1		
Prime Partner Name:	South African Military Health Service		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17981	Mechanism Name: Society For Family Health/Population Services International
Funding Agency: DOD	Procurement Type: Grant
Prime Partner Name: Society for Family Health - South Africa	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 111,000	
Funding Source	Funding Amount
GHP-State	0



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17981		
Mechanism Name:	Society For Family Health/Population Services International		
Prime Partner Name:	Society for Family Health - South Africa		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	CIRC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 18021	TBD: Yes
REDACTED	



Implementing Mechanism Details

Mechanism ID: 18022	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18023	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 18083	TBD: Yes
REDACTED	



Agency Information - Costs of Doing Business
U.S. Agency for International Development

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services		0		0	347,586
ICASS		0		0	438,500
Institutional Contractors		228,394		228,394	0
Management Meetings/Professional Development		0		0	526,834
Non-ICASS Administrative Costs		782,106		782,106	492,741
Peace Corps Volunteer Costs		81,420		81,420	0
Staff Program Travel		32,239		32,239	0
USG Staff Salaries and Benefits		8,415,132		8,415,132	0
Total	0	9,539,291	0	9,539,291	1,805,661

U.S. Department of Defense

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
ICASS		0		0	70,000



Institutional Contractors				0	0
Management Meetings/Professional Development		0		0	10,000
Staff Program Travel				0	50,000
USG Staff Salaries and Benefits		0		0	150,000
Total	0	0	0	0	280,000

U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
Capital Security Cost Sharing	0			0	1,790,288
ICASS	0			0	1,659,712
Institutional Contractors		0		0	0
Management Meetings/Professional Development		0		0	0
Non-ICASS Administrative Costs		0		0	0
Non-ICASS Motor Vehicles		0		0	0
Staff Program Travel		0		0	0
USG Staff Salaries	3,450,000	0		3,450,000	9,141,440



and Benefits					
Total	3,450,000	0	0	3,450,000	12,591,440

U.S. Department of State

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
Capital Security Cost Sharing		0		0	242,817
ICASS		170,000		170,000	242,800
Management Meetings/Professional Development		383,250		383,250	0
Non-ICASS Administrative Costs		106,161		106,161	0
Staff Program Travel		238,763		238,763	0
USG Staff Salaries and Benefits		1,921,826		1,921,826	0
Total	0	2,820,000	0	2,820,000	485,617

U.S. Peace Corps

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services		3,000		3,000	0
Institutional Contractors		30,000		30,000	16,364



Management Meetings/Professional Development		287,500		287,500	5,000
Non-ICASS Administrative Costs		22,000		22,000	0
Peace Corps Volunteer Costs		1,073,500		1,073,500	70,000
Staff Program Travel		55,894		55,894	0
USG Staff Salaries and Benefits		478,106		478,106	0
Total	0	1,950,000	0	1,950,000	91,364