



Ukraine

Country Operational Plan

FY 2015



Budget Summary Reports

Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source			Funding Source	Applied Pipeline
	GAP	GHP-State	GHP-USAID	Total	
DOD		150,000		150,000	100,000
HHS/CDC	484,584	8,883,708		9,368,292	400,000
HHS/HRSA		1,900,000		1,900,000	0
PC		207,000		207,000	134,000
State/EUR		400,000		400,000	0
USAID		9,483,528	2,500,000	11,983,528	3,577,183
Total	484,584	21,024,236	2,500,000	24,008,820	4,211,183

Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency						On Hold	Total
	DOD	HHS/CDC	HHS/HRSA	PC	State/EUR	USAID	Amount	
HBHC						559,249	0	559,249
HKID				112,431		82,301	0	194,732
HLAB		1,793,965			400,000		0	2,193,965
HMBL	100,000	417,790					0	517,790
HMIN						0	0	0
HTXS		91,613	1,900,000			411,507	0	2,403,120
HVCT	50,000	1,000,000				1,180,721	0	2,230,721
HVMS	0	856,854		63,220		919,607	0	1,839,681
HVOP	0	300,000		31,349		54,358	0	385,707
HVSI		2,882,491				2,566,848	0	5,449,339
HVTB		478,526				1,137,903	0	1,616,429
IDUP		500,000				938,712	0	1,438,712
OHSS		1,047,053				4,132,322	0	5,179,375
	150,000	9,368,292	1,900,000	207,000	400,000	11,983,528	0	24,008,820





Technical Areas

Technical Area Summary

Technical Area: Care

Budget Code	Budget Code Planned Amount	On Hold Amount
HBHC	559,249	0
HKID	167,301	0
HVTB	1,488,686	0
Total Technical Area Planned Funding:	2,215,236	0

Technical Area: Governance and Systems

Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	2,050,000	0
HVSI	5,164,409	0
OHSS	4,852,633	0
Total Technical Area Planned Funding:	12,067,042	0

Technical Area: Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
HMBL	400,000	0
HMIN	0	0
HVCT	2,218,969	0
HVOP	300,000	0
IDUP	1,388,026	0
Total Technical Area Planned Funding:	4,306,995	0

Technical Area: Treatment



Budget Code	Budget Code Planned Amount	On Hold Amount
HTXS	2,311,507	0
Total Technical Area Planned Funding:	2,311,507	0

Technical Area Summary Indicators and Targets

Indicator Number	Label	2015	2016
PP_PREV_TA	PP_PREV_TA Percentage of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period (TA-only)	n/a	
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.		44,104
	Total number of people in the target population		254,065
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		535
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		55
	Age/sex: 50+ Male		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		720
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		145
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		1,455
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached	n/a	

	with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)		
	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required		90
	Total estimated number of key population in the catchment area		20,742
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Males who inject drugs (Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type:		

	Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type:		

	Males who inject drugs (Male PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_TA	Number of individuals who received T&C services for HIV and received their test results during the past 12 months		22,195
	By Test Result: Negative		14,865
	By Test Result: Positive		135
	Sum of Test Result disaggregates		15,000



	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		
	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		



	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		
	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male		15,020
	Aggregated Age/sex - USE		2,733

	WITH HQ PERMISSION ONLY: 15+ Male		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female		1,117
	Sum of Aggregated Age/Sex <15		15,020
	Sum of Aggregated Age/Sex 15+		3,850
	Sum of Aggregated Age/Sex disaggregates		18,870
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		

	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient		2,649

	Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		
	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling		

	& Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - All		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (standalone) - Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based -		

	Negative		
	Service Delivery Point by Result: Other – All Results		1,221
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
	Test Result by Aggregated Age and Sex: Negative <15 Male		
	Test Result by Aggregated Age and Sex: Negative 15+ Male		
	Test Result by Aggregated Age and Sex: Negative <15 Female		
	Test Result by Aggregated Age and Sex: Negative 15+ Female		
	Test Result by Aggregated Age and Sex: Positive <15 Male		
	Test Result by Aggregated Age and Sex: Positive 15+ Male		
	Test Result by Aggregated Age and Sex: Positive <15 Female		
	Test Result by Aggregated Age and Sex: Positive 15+ Female		
TB_STAT_TA	TB_STAT_TA Percentage of registered new and relapsed TB cases with documented HIV status.	n/a	

	Number of registered new and relapsed TB cases with documented HIV status, during the reporting period.		16,760
	Total number of registered new and relapsed TB cases, during the reporting period.		17,310
	Age 15-19		
	Age: <1		
	Age: 1-4		
	Age: 10-14		
	Age: 20+		
	Age: 5-9		
	Sex: Female		5,060
	Sex: Male		11,700
	Status: Negative		12,880
	Status: Positive		3,880
OVC_SERV_TA	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS		345
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-9 Male		
	Age/Sex: 10-14 Male		25
	Age/Sex: 15-17 Male		63
	By age/sex: 18-24 Male		
	By age/sex: 25+ Male		32
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-9 Female		



	Age/Sex: 10-14 Female		51
	Age/Sex: 15-17 Female		101
	By age/sex: 18-24 Female		
	By age/sex: 25+ Female		73
	Sum of Age/Sex disaggregates		240
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female <1		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 25+		
	Required only for DREAMS		



	countries: By Service Area, age and sex: Education Support Male <1		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female <1		
	Required only for DREAMS countries: By Service Area, age and sex:		



	Parenting/Caregiver Program Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male <1		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program		



	Male 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female <1		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 1-4		
	Required only for DREAMS		



	countries: By Service Area, age and sex: Social Protection Female 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male <1		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 10-14		



	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female <1		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Economic		



	Strengthening Female 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male <1		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 25+		
	Required only for DREAMS countries: By Service Area,		

	age and sex: Other Service Areas Female <1		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 25+		
CARE_COMM_DSD	Number of HIV-infected adults and children receiving care and support services outside of the health facility		3,540
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-9 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-19 Male		



	Age/Sex: 20-24 Male		
	Age/Sex: 25-49 Male		
	Age/Sex: 50+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-9 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20-24 Female		
	Age/Sex: 25-49 Female		
	Age/Sex: 50+ Female		
	Number of HIV-infected adults and children receiving care and support services outside of the health facility		1,300
	Age/Sex: <1 Female		
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Female		
	Age/Sex: 1-4 Male		
	Age/Sex: 10-14 Female		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-19 Female		
	Age/Sex: 15-19 Male		
	Age/Sex: 20-24 Female		
	Age/Sex: 20-24 Male		
	Age/Sex: 25-49 Female		
	Age/Sex: 25-49 Male		
	Age/Sex: 5-9 Female		
	Age/Sex: 5-9 Male		
	Age/Sex: 50+ Female		
	Age/Sex: 50+ Male		
CARE_COMM_TA			
LAB_CAP_TA	Number of		4

	PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests		
	By clinical laboratories		1
	By Point-of-care testing sites		3
LAB_PT_TA	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program		
	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	CD4: Number of laboratories that participate in this PT program		
	CD4: Number of laboratories that perform this testing		
	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	Early infant diagnostics: Number of laboratories that participate in this PT program		
	Early infant diagnostics: Number of laboratories that perform this testing		
	HIV serologic/diagnostic		4

	testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program		4
	HIV serologic/diagnostic testing: Number of laboratories that perform this testing		4
	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	HIV viral load: Number of laboratories that participate in this PT program		
	HIV viral load: Number of laboratories that perform this testing		
	TB diagnostics (AFB microscopy): Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	TB diagnostics (AFB microscopy): Number of laboratories that participate in this PT program		
	TB diagnostics (AFB		

	microscopy): Number of laboratories that perform this testing		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that participate in this PT program		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that perform this testing		
	TB diagnostics (Culture/DST): Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	TB diagnostics (Culture/DST): Number of laboratories that participate in this PT program		
	TB diagnostics (Culture/DST): Number of laboratories that perform this testing		

Partners and Implementing Mechanisms

Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
7520	U.S. Department of Defense (Defense)	Other USG Agency	U.S. Department of Defense	GHP-State	150,000
12093	University of Washington	University	U.S. Department of Health and Human Services/Health Resources and Services Administration	GHP-State	700,000
12845	Chemonics International	Private Contractor	U.S. Agency for International Development	GHP-State	900,000
12899	Pact	Multi-lateral Agency	U.S. Agency for International Development	GHP-State, GHP-USAID	4,115,069
12957	Association of Public Health Laboratories	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	250,000
13168	American Society for Microbiology	Private Contractor	U.S. Department of Health and Human Services/Centers for Disease	GHP-State	600,000



			Control and Prevention		
13232	Deloitte Consulting Limited	Private Contractor	U.S. Agency for International Development	GHP-State	3,485,903
13252	World Health Organization	Multi-lateral Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	250,000
13268	American Society of Clinical Pathology	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	600,000
13582	UNODC	Multi-lateral Agency	U.S. Agency for International Development	GHP-State	497,952
14071	U.S. Peace Corps	Other USG Agency	U.S. Peace Corps	GHP-State	85,000
14219	American International Health Alliance	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	300,000
14225	Program for Appropriate Technology in Health	NGO	U.S. Department of Health and Human Services/Centers for Disease	GHP-State	400,000

			Control and Prevention		
14235	International HIV/AIDS Alliance	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	3,000,000
14240	World Health Organization	Multi-lateral Agency	U.S. Agency for International Development	GHP-State	0
14247	Management Sciences for Health	NGO	U.S. Agency for International Development	GHP-State	1,156,856
14254	All Ukrainian Network of People Living with HIV/AIDS	NGO	U.S. Agency for International Development	GHP-State	0
14255	All Ukrainian Network of People Living with HIV/AIDS	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	600,000
16718	University of California at San Francisco	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	400,000
17331	Clinical and Laboratory Standards	NGO	U.S. Department of Health and Human	GHP-State	200,000



	Institute		Services/Centers for Disease Control and Prevention		
17332	Regional Procurement Support Office/Frankfurt	Other USG Agency	U.S. Department of State/Bureau of European and Eurasian Affairs	GHP-State	400,000
17345	TBD	TBD	Redacted	Redacted	Redacted
17922	University of North Carolina at Chapel Hill, Carolina Population Center	University	U.S. Agency for International Development	GHP-State	510,000
17932	TBD	TBD	Redacted	Redacted	Redacted
17938	TBD	TBD	Redacted	Redacted	Redacted



Implementing Mechanism(s)

Implementing Mechanism Details

Mechanism ID: 7520	Mechanism Name: Prevention for the Military
Funding Agency: DOD	Procurement Type: Contract
Prime Partner Name: U.S. Department of Defense (Defense)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 150,000	
Applied Pipeline Amount: 91,346	
Funding Source	Funding Amount
GHP-State	150,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	7520
Mechanism Name:	Prevention for the Military
Prime Partner Name:	U.S. Department of Defense (Defense)



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	100,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	50,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12093	Mechanism Name: ITECH
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Washington	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 700,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	700,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)



Human Resources for Health	480,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12093			
Mechanism Name: ITECH			
Prime Partner Name: University of Washington			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	700,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12845	Mechanism Name: Strengthening TB Control in Ukraine
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Chemonics International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 900,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount



GHP-State	900,000
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Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	500,000
Gender: Gender Equality	10,000
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Monitoring and Evaluation

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12845			
Mechanism Name: Strengthening TB Control in Ukraine			
Prime Partner Name: Chemonics International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	900,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12899	Mechanism Name: RESPOND -- Comprehensive KPs
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Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Pact	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 4,115,069	
Applied Pipeline Amount: 1,048,521	
Funding Source	Funding Amount
GHP-State	1,615,069
GHP-USAID	2,500,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	120,000
Key Populations: MSM and TG	40,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Conducting epidemiologic, social science, and operational research among MSM/TG and their sex partners
Gender: Gender Equality	100,000
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Implementation



Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12899			
Mechanism Name: RESPOND -- Comprehensive KPs			
Prime Partner Name: Pact			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	411,507	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	82,301	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	123,452	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	617,260	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	1,440,275	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	617,260	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	IDUP	411,507	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	411,507	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 12957	Mechanism Name: Association of Public Health Laboratories
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Association of Public Health Laboratories	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 250,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	250,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	90,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 12957			
Mechanism Name: Association of Public Health Laboratories			
Prime Partner Name: Association of Public Health Laboratories			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	250,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13168	Mechanism Name: American Society of Microbiology
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: American Society for Microbiology	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 600,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	600,000



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	137,500
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13168		
Mechanism Name:	American Society of Microbiology		
Prime Partner Name:	American Society for Microbiology		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	600,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13232	Mechanism Name: HSS SHARe HIV Reform in Action-Removing HIV/AIDS Services" legal & operational barriers
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Deloitte Consulting Limited	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No



Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 3,485,903	
Applied Pipeline Amount: 761,028	
Funding Source	Funding Amount
GHP-State	3,485,903

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Gender: Gender Equality	100,000
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Capacity building
Focus Area:	Equity in HIV prevention, care, treatment and support
Human Resources for Health	1,500,000

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13232		
Mechanism Name:	HSS SHARe HIV Reform in Action-Removing HIV/AIDS Services" legal & operational barriers		
Prime Partner Name:	Deloitte Consulting Limited		
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	HVTB	34,859	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	697,181	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	1,917,247	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	418,308	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	IDUP	418,308	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13252	Mechanism Name: WHO
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: World Health Organization	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 250,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount



GHP-State	250,000
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Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	150,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 13252 Mechanism Name: WHO Prime Partner Name: World Health Organization			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	250,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13268	Mechanism Name: American Society of Clinical Pathology
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: American Society of Clinical Pathology	
Agreement Start Date: Redacted	Agreement End Date: Redacted



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:
Total All Funding Sources: 600,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	600,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	330,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13268		
Mechanism Name:	American Society of Clinical Pathology		
Prime Partner Name:	American Society of Clinical Pathology		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	600,000	0

Implementing Mechanism Indicator Information



(No data provided.)

Implementing Mechanism Details

Mechanism ID: 13582	Mechanism Name: HIV PLEDGE
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: UNODC	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 497,952	
Applied Pipeline Amount: 662,342	
Funding Source	Funding Amount
GHP-State	497,952

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	270,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	13582
Mechanism Name:	HIV PLEDGE
Prime Partner Name:	UNODC



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	147,742	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	30,375	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	19,570	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	108,653	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	133,401	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	IDUP	58,211	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14071	Mechanism Name: Peace Corps Responding to HIV/AIDS
Funding Agency: PC	Procurement Type: USG Core
Prime Partner Name: U.S. Peace Corps	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 85,000	
Applied Pipeline Amount: 45,000	
Funding Source	Funding Amount
GHP-State	85,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	5,000
Economic Strengthening	20,000
Key Populations: MSM and TG	5,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Gender: Gender Equality	5,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Implementation

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	14071
Mechanism Name:	Peace Corps Responding to HIV/AIDS



Prime Partner Name: U.S. Peace Corps			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	85,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14219	Mechanism Name: Blood Safety Technical Assistance Services (HQ)
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: American International Health Alliance	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 300,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	300,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	180,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	14219		
Mechanism Name:	Blood Safety Technical Assistance Services (HQ)		
Prime Partner Name:	American International Health Alliance		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	300,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14225	Mechanism Name: PATH
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Program for Appropriate Technology in Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 400,000	
Applied Pipeline Amount: 100,000	
Funding Source	Funding Amount
GHP-State	400,000



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	102,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	14225		
Mechanism Name:	PATH		
Prime Partner Name:	Program for Appropriate Technology in Health		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	400,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14235	Mechanism Name: NGO Support for SI Activities
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: International HIV/AIDS Alliance	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:



Total All Funding Sources: 3,000,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	3,000,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	845,022
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	14235		
Mechanism Name:	NGO Support for SI Activities		
Prime Partner Name:	International HIV/AIDS Alliance		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	1,700,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	1,000,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	300,000	0



Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14240	Mechanism Name: WHO
Funding Agency: USAID	Procurement Type: Umbrella Agreement
Prime Partner Name: World Health Organization	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 189,295	
Funding Source	Funding Amount
GHP-State	0

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 14240



Mechanism Name:	WHO		
Prime Partner Name:	World Health Organization		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14247	Mechanism Name: SIAPS
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Management Sciences for Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 1,156,856	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	1,156,856

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)



Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 14247			
Mechanism Name: SIAPS			
Prime Partner Name: Management Sciences for Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	660,398	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	496,458	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14254	Mechanism Name: Stigma and discrimination
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: All Ukrainian Network of People Living with HIV/AIDS	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 0	
Applied Pipeline Amount: 852,496	
Funding Source	Funding Amount



GHP-State	0
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Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 14254			
Mechanism Name: Stigma and discrimination			
Prime Partner Name: All Ukrainian Network of People Living with HIV/AIDS			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMIN	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 14255	Mechanism Name: Support to ART provision
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: All Ukrainian Network of People Living with HIV/AIDS	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 600,000	
Applied Pipeline Amount: 300,000	
Funding Source	Funding Amount
GHP-State	600,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	270,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 14255			
Mechanism Name: Support to ART provision			
Prime Partner Name: All Ukrainian Network of People Living with HIV/AIDS			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	510,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Governance and Systems	OHSS	90,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 16718	Mechanism Name: UCSF
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: University of California at San Francisco	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 400,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	400,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	75,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 16718			
Mechanism Name: UCSF			
Prime Partner Name: University of California at San Francisco			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	150,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	250,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17331	Mechanism Name: CLSI
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Clinical and Laboratory Standards Institute	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 200,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	200,000



Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Human Resources for Health	75,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID: 17331			
Mechanism Name: CLSI			
Prime Partner Name: Clinical and Laboratory Standards Institute			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	200,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17332	Mechanism Name: UCDC Laboratory Renovation
Funding Agency: State/EUR	Procurement Type: Contract
Prime Partner Name: Regional Procurement Support Office/Frankfurt	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: N/A	



G2G: No	Managing Agency:
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Total All Funding Sources: 400,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	400,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

Renovation	400,000
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Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17332		
Mechanism Name:	UCDC Laboratory Renovation		
Prime Partner Name:	Regional Procurement Support Office/Frankfurt		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	400,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details



Mechanism ID: 17345	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17922	Mechanism Name: MEASURE EVALUATION IV
Funding Agency: USAID	Procurement Type: Umbrella Agreement
Prime Partner Name: University of North Carolina at Chapel Hill, Carolina Population Center	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: N/A	
G2G: No	Managing Agency:

Total All Funding Sources: 510,000	
Applied Pipeline Amount: 0	
Funding Source	Funding Amount
GHP-State	510,000

Sub Partner Name(s)

(No data provided.)

Cross-Cutting Budget Attribution(s)

(No data provided.)

Key Issues

(No data provided.)

Budget Code Information

Mechanism ID:	17922
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Mechanism Name:	MEASURE EVALUATION IV		
Prime Partner Name:	University of North Carolina at Chapel Hill, Carolina Population Center		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	510,000	0

Implementing Mechanism Indicator Information

(No data provided.)

Implementing Mechanism Details

Mechanism ID: 17932	TBD: Yes
REDACTED	

Implementing Mechanism Details

Mechanism ID: 17938	TBD: Yes
REDACTED	



Agency Information - Costs of Doing Business
U.S. Agency for International Development

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services		60,115		60,115	0
ICASS		144,200		144,200	0
Management Meetings/Professional Development		33,200		33,200	0
Non-ICASS Administrative Costs		323,609		323,609	0
Staff Program Travel		75,545		75,545	0
USG Staff Salaries and Benefits		681,079		681,079	63,501
Total	0	1,317,748	0	1,317,748	63,501

U.S. Department of Defense

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
Management Meetings/Professional Development		0		0	5,000
Staff Program Travel				0	3,654
Total	0	0	0	0	8,654



U.S. Department of Health and Human Services/Centers for Disease Control and Prevention

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business Category Total	Applied Pipeline
Capital Security Cost Sharing		162,312		162,312	0
Computers/IT Services		30,000		30,000	0
ICASS		207,060		207,060	0
Institutional Contractors				0	0
Management Meetings/Professional Development		52,186		52,186	0
Non-ICASS Administrative Costs		38,836		38,836	0
Peace Corps Volunteer Costs				0	0
Staff Program Travel		109,155		109,155	0
USG Staff Salaries and Benefits	484,584	584,159		1,068,743	0
Total	484,584	1,183,708	0	1,668,292	0

U.S. Peace Corps

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Cost of Doing Business	Applied Pipeline
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				Category Total	
Non-ICASS Administrative Costs		3,092		3,092	8,565
Peace Corps Volunteer Costs		3,308		3,308	78,835
Staff Program Travel		13,530		13,530	0
USG Staff Salaries and Benefits		102,070		102,070	1,600
Total	0	122,000	0	122,000	89,000